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2021 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340101001 - Admin Office	3,967,215
11001 - Central GoG & CF	3,967,215
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	962,060
03401 - Management And Administration	962,060
03401002 - Finance	498,630
Unspecified Project	498,630
085101 - Internal management of the organisation	247,927
22102 - Utilities	43,502
2210201 - Electricity charges	14,001
2210202 - Water	14,001
2210203 - Telecommunications	15,000
2210204 - Postal Charges	500
22103 - General Cleaning	9,606
2210301 - Cleaning Materials	6,373
2210302 - Contract Cleaning Service Charges	3,233
22105 - Travel and Transport	53,392
2210502 - Maintenance and Repairs - Official Vehicles	23,198
2210505 - Running Cost - Official Vehicles	14,193
2210509 - Other Travel and Transportation	16,000
22106 - Repairs and Maintenance	47,105
2210603 - Repairs of Office Buildings	9,731
2210605 - Maintenance of Machinery and Plant	18,305
2210606 - Maintenance of General Equipment	19,069
22107 - Training, Seminar and Conference Cost	59,023
2210706 - Library and Subscription	5,490
2210709 - Seminars/Conferences/Workshops - Domestic	53,532



2021 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

22109 - Special Services	31,570
2210907 - Canteen Services	31,570
27311 - Employer social benefits in cash	3,730
2731103 - Refund of Medical Expenses	3,730
<i>085103 - Procurement of Office supplies and consumables</i>	138,996
22101 - Materials and Office Consumables	138,996
2210101 - Printed Material and Stationery	71,187
2210102 - Office Facilities, Supplies and Accessories	44,027
2210103 - Refreshment Items	16,919
2210104 - Medical Supplies	6,863
<i>085301 - Budget Preparation</i>	43,609
22107 - Training, Seminar and Conference Cost	43,609
2210709 - Seminars/Conferences/Workshops - Domestic	43,609
<i>085302 - Budget Performance Reporting</i>	27,899
22107 - Training, Seminar and Conference Cost	27,899
2210709 - Seminars/Conferences/Workshops - Domestic	27,899
<i>085402 - Tendering Activities</i>	10,981
22107 - Training, Seminar and Conference Cost	10,981
2210709 - Seminars/Conferences/Workshops - Domestic	10,981
<i>085501 - Internal Audit Operations</i>	6,863
22107 - Training, Seminar and Conference Cost	6,863
2210709 - Seminars/Conferences/Workshops - Domestic	6,863
<i>085502 - External Audit Operations</i>	8,236
22107 - Training, Seminar and Conference Cost	8,236
2210709 - Seminars/Conferences/Workshops - Domestic	8,236
<i>085903 - Preparation of Financial Reports</i>	14,119



2021 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	14,119
2210709 - Seminars/Conferences/Workshops - Domestic	14,119
03401003 - Human Resource	127,710
<i>Unspecified Project</i>	127,710
085205 - Personnel and Staff Management	48,795
22107 - Training, Seminar and Conference Cost	48,795
2210709 - Seminars/Conferences/Workshops - Domestic	48,795
085206 - Manpower Skills Development	78,915
22107 - Training, Seminar and Conference Cost	46,701
2210709 - Seminars/Conferences/Workshops - Domestic	10,808
2210710 - Staff Development	35,894
22108 - Consultancy Expenses	32,213
2210801 - Local Consultants Fees (Companies)	32,213
03401004 - Policy Planning; Monitoring And Evaluation	251,570
<i>Unspecified Project</i>	251,570
085601 - Planning and Policy Formulation	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
085602 - Publication and dissemination of Policies and Programmes	33,178
22107 - Training, Seminar and Conference Cost	33,178
2210709 - Seminars/Conferences/Workshops - Domestic	33,178
085603 - Policies and Programme Review Activities	198,392
22107 - Training, Seminar and Conference Cost	198,392
2210709 - Seminars/Conferences/Workshops - Domestic	198,392
03401005 - Defence Cooperation, Research And Information Management	84,150
<i>Unspecified Project</i>	84,150



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Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

085801 - Research and Development	84,150
22107 - Training, Seminar and Conference Cost	57,664
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	24,585
2210706 - Library and Subscription	8,526
2210709 - Seminars/Conferences/Workshops - Domestic	24,552
22108 - Consultancy Expenses	26,486
2210801 - Local Consultants Fees (Companies)	26,486
Unspecified Policy	3,005,155
03401 - Management And Administration	3,005,155
03401002 - Finance	3,002,728
<i>Unspecified Project</i>	3,002,728
<i>Unspecified Operations</i>	3,002,728
2111001 - Established Post	675,018
21112 - Other Allowances	2,327,710
2111203 - Car Maintenance Allowance	3,150
2111213 - Watchman Allowance	14,435
2111223 - Basic PE Related Allowances	1,965,984
2111225 - Boards /Committees Allownace	186,300
2111226 - Duty Allowance	16,000
2111227 - Clothing Allowance	10,815
2111233 - Entertainment Allowance	11,415
2111234 - Fuel Allowance	30,645
2111236 - Housing Subsidy/Allowance	11,963
2111238 - Overtime Allowance	19,987
2111242 - Travel Allowance	22,500
2111245 - Domestic Servants Allowance	22,042



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Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	12,474
03401006 - Veterans Affairs	2,427
<i>Unspecified Project</i>	2,427
<i>Unspecified Operations</i>	2,427
2111001 - Established Post	2,427



2021 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03401 - Headquarters

Organisation: 0340102001 - Veterans Association of Ghana Office

Government Function: 70250 - Defence N.E.C

Location: 0304304 - Osu Klotey

0340102001 - Veterans Association of Ghana Office	259,210
11001 - Central GoG & CF	259,210
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	18,150
03401 - Management And Administration	18,150
03401006 - Veterans Affairs	18,150
<i>Unspecified Project</i>	18,150
034002 - Veteran administration activities	18,150
22101 - Materials and Office Consumables	1,164
2210101 - Printed Material and Stationery	1,164
22102 - Utilities	1,164
2210205 - Sanitation Charges	1,164
22103 - General Cleaning	1,164
2210301 - Cleaning Materials	1,164
22105 - Travel and Transport	913
2210502 - Maintenance and Repairs - Official Vehicles	913
22107 - Training, Seminar and Conference Cost	4,110
2210709 - Seminars/Conferences/Workshops - Dome	4,110
22109 - Special Services	9,634
2210902 - Official Celebrations	9,634
Unspecified Policy	241,060
03401 - Management And Administration	241,060
03401006 - Veterans Affairs	241,060
<i>Unspecified Project</i>	241,060
<i>Unspecified Operations</i>	241,060



2021 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03401 - Headquarters

Organisation: 0340102001 - Veterans Association of Ghana Office

Government Function: 70250 - Defence N.E.C

Location: 0304304 - Osu Klotey

2111001 - Established Post	169,977
21112 - Other Allowances	71,083
2111212 - Commuted Leave Allowance	3,300
2111215 - Rations	3,338
2111221 - Training Allowance	2,200
2111225 - Boards /Committees Allowance	39,840
2111227 - Clothing Allowance	16,250
2111233 - Entertainment Allowance	330
2111238 - Overtime Allowance	825
2111241 - Per Diem and Inconvenience Allowance	5,000



2021 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340103001 - Ministers Secretariat
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340103001 - Ministers Secretariat	119,790
11001 - Central GoG & CF	119,790
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	119,790
03401 - Management And Administration	119,790
03401001 - General Administration	119,790
<i>Unspecified Project</i>	119,790
034001 - Special Operational Logistics	119,790
22105 - Travel and Transport	60,792
2210505 - Running Cost - Official Vehicles	9,405
2210509 - Other Travel and Transportation	8,326
2210510 - Other Night allowances	11,101
2210515 - Foreign Travel Cost and Expenses	31,961
22107 - Training, Seminar and Conference Cost	58,998
2210705 - Hotel Accommodation	41,092
2210709 - Seminars/Conferences/Workshops - Dome	17,906



2021 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340201001 - Admin Office	357,989,271
11001 - Central GoG & CF	352,624,163
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	28,228,395
03402- Ghana Armed Forces	28,228,395
03402001 - General Headquarters (Armed Forces Administration)	28,228,395
<i>Unspecified Project</i>	28,228,395
034003 - Land, Sea and Air operations	10,567,589
22101 - Materials and Office Consumables	10,530,068
2210105 - Drugs	1,486,435
2210116 - Chemicals and Consumables	9,043,633
31122 - Other machinery and equipment	37,521
3112216 - Security Equipment	37,521
085205 - Personnel and Staff Management	17,660,806
31111 - Residential Buildings	17,660,806
3111158 - WIP-Barracks	17,660,806
Unspecified Policy	324,395,768
03402- Ghana Armed Forces	324,395,768
03402001 - General Headquarters (Armed Forces Administration)	324,395,768
<i>Unspecified Project</i>	324,395,768
<i>Unspecified Operations</i>	324,395,768
2111001 - Established Post	73,601,148
21112 - Other Allowances	250,794,619
2111215 - Rations	36,070,053
2111227 - Clothing Allowance	4,515,787



2021 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	31,450,586
2111237 - Risk Allowance	31,450,587
2111240 - Uniform and Protective Clothing Allowance	33,908,486
2111245 - Domestic Servants Allowance	31,450,586
2111246 - Foreign Service Allowance	252,263
2111249 - Responsibility Allowance	31,450,586
2111255 - Market Premium	50,245,687
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,365,108
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	5,365,108
03402- Ghana Armed Forces	5,365,108
03402001 - General Headquarters (Armed Forces Administration)	5,365,108
<i>Unspecified Project</i>	5,365,108
<i>034003 - Land, Sea and Air operations</i>	5,365,108
22107 - Training, Seminar and Conference Cost	5,365,108
2210709 - Seminars/Conferences/Workshops - Dome	5,365,108