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2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210101001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210101001 - Admin Office	5,094,352
11001 - Central GoG & CF	5,094,352
260101 - 11.b Inc. settlets impl. inter climate chg & disasater risk redtion	500
02101 - Management And Administration	500
02101002 - Finance	500
<i>Unspecified Project</i>	500
085903 - Preparation of Financial Reports	500
22101 - Materials and Office Consumables	500
2210102 - Office Facilities, Supplies and Accessori	500
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement	4,624,410
02101 - Management And Administration	4,624,410
02101001 - General Administration	4,624,410
3210414-Improvement in Transport and Vehicular Assets	4,621,218
<i>Unspecified Project</i>	3,192
3210414- 086302 - Acquisition of Immovable and Movable Assets	4,621,218
31121 - Transport equipment	4,621,218
3112101 - Motor Vehicle	4,621,218
<i>Unspecified</i> 085101 - Internal management of the organisation	3,192
22101 - Materials and Office Consumables	3,192
2210101 - Printed Material and Stationery	1,192
2210102 - Office Facilities, Supplies and Accessori	1,000
2210111 - Other Office Materials and Consumabl	1,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	500
02101 - Management And Administration	500



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210101001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

02101006 - Internal Audit	500
<i>Unspecified Project</i>	500
085501 - Internal Audit Operations	500
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
Unspecified Policy	468,942
02101 - Management And Administration	468,942
02101001 - General Administration	411,233
<i>Unspecified Project</i>	411,233
<i>Unspecified Operations</i>	411,233
2111001 - Established Post	360,408
21112 - Other Allowances	50,825
2111203 - Car Maintenance Allowance	450
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	4,263
2111233 - Entertainment Allowance	4,263
2111234 - Fuel Allowance	12,000
2111238 - Overtime Allowance	10,252
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,914
02101006 - Internal Audit	57,709
<i>Unspecified Project</i>	57,709
<i>Unspecified Operations</i>	57,709
2111001 - Established Post	57,709



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210102001 - PPBME Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210102001 - PPBME Office	69,889
11001 - Central GoG & CF	69,889
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	1,000
02101 - Management And Administration	1,000
02101004 - Policy Planning; Budgeting; Monitoring And Evaluation	1,000
<i>Unspecified Project</i>	1,000
<i>085302 - Budget Performance Reporting</i>	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
Unspecified Policy	68,889
02101 - Management And Administration	68,889
02101004 - Policy Planning; Budgeting; Monitoring And Evaluation	68,889
<i>Unspecified Project</i>	68,889
<i>Unspecified Operations</i>	68,889
2111001 - Established Post	56,797
21112 - Other Allowances	12,092
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,600
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02101 - Headquarters

Organisation: 0210103001 - HRDM Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210103001 - HRDM Office	73,523
11001 - Central GoG & CF	73,523
260101 - 11.b Inc. settlets impl. inter climate chg & disasater risk redtion	1,000
02101 - Management And Administration	1,000
02101003 - Human Resource Development And Management	1,000
<i>Unspecified Project</i>	1,000
<i>085206 - Manpower Skills Development</i>	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
Unspecified Policy	72,523
02101 - Management And Administration	72,523
02101003 - Human Resource Development And Management	72,523
<i>Unspecified Project</i>	72,523
<i>Unspecified Operations</i>	72,523
2111001 - Established Post	58,815
21112 - Other Allowances	13,709
2111203 - Car Maintenance Allowance	450
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,600
2111238 - Overtime Allowance	1,166
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02101 - Headquarters
Organisation: 0210104001 - RSIM Office
Government Function: 70620 - Community Development
Location: 0304304 - Osu Klotey

0210104001 - RSIM Office	64,886
11001 - Central GoG & CF	64,886
310102 - 11.3 Enhance inclusive urbanization & capacity for settlement planning	1,000
02101 - Management And Administration	1,000
02101005 - Research, Statistics And Information Management	1,000
<i>Unspecified Project</i>	1,000
<i>086404 - Information Management</i>	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
Unspecified Policy	63,886
02101 - Management And Administration	63,886
02101005 - Research, Statistics And Information Management	63,886
<i>Unspecified Project</i>	63,886
<i>Unspecified Operations</i>	63,886
2111001 - Established Post	48,746
21112 - Other Allowances	15,140
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,600
2111236 - Housing Subsidy/Allowance	3,048
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210201001 - Gen. Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210201001 - Gen. Admin Office	1,053,157
11001 - Central GoG & CF	1,053,157
290201 - 11.1 Ensure access to affordable housing	1,001,000
02103 - Human Settlement And Development	1,001,000
02103001 - Housing Sector Management	1,001,000
<i>3212014-Affordable Housing Project</i>	1,000,000
<i>Unspecified Project</i>	1,000
<i>3212014-021004 - Construction of buildings</i>	1,000,000
31111 - Residential Buildings	1,000,000
3111103 - Bungalows/Flats	1,000,000
<i>Unspecified</i> 085603 - Policies and Programme Review Activities	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
Unspecified Policy	52,157
02103 - Human Settlement And Development	52,157
02103001 - Housing Sector Management	52,157
<i>Unspecified Project</i>	52,157
<i>Unspecified Operations</i>	52,157
2111001 - Established Post	40,064
21112 - Other Allowances	12,092
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	3,600



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing and Rent Control Dept-Parent

Organisation: 0210201001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210202171 - Rural Housing Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210202171 - Rural Housing Office	959,950
11001 - Central GoG & CF	959,950
290201 - 11.1 Ensure access to affordable housing	6,000
02103 - Human Settlement And Development	6,000
02103002 - urban Housing Management	6,000
<i>Unspecified Project</i>	6,000
<i>085101 - Internal management of the organisation</i>	1,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationer	1,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and U</i>	5,000
31112 - Nonresidential buildings	5,000
3111255 - WIP - Office Buildings	5,000
Unspecified Policy	953,950
02103 - Human Settlement And Development	953,950
02103002 - urban Housing Management	953,950
<i>Unspecified Project</i>	953,950
<i>Unspecified Operations</i>	953,950
2111001 - Established Post	952,600
21112 - Other Allowances	1,350
2111203 - Car Maintenance Allowance	1,350



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210203171 - Head Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

0210203171 - Head Office	145,718
11001 - Central GoG & CF	133,020
290201 - 11.1 Ensure access to affordable housing	1,500
02103 - Human Settlement And Development	1,500
02103003 - Rural Housing Management	1,500
<i>Unspecified Project</i>	1,500
085101 - Internal management of the organisation	1,500
22101 - Materials and Office Consumables	1,500
2210101 - Printed Material and Stationery	1,000
2210106 - Oils and Lubricants	500
Unspecified Policy	131,520
02103 - Human Settlement And Development	131,520
02103003 - Rural Housing Management	131,520
<i>Unspecified Project</i>	131,520
<i>Unspecified Operations</i>	131,520
2111001 - Established Post	131,520
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,698
270101 - 9.a Facilitate sus. and resilient infrastructure dev.	5,000
02103 - Human Settlement And Development	5,000
02103003 - Rural Housing Management	5,000
<i>Unspecified Project</i>	5,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	5,000
31112 - Nonresidential buildings	5,000
3111204 - Office Buildings	5,000



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210203171 - Head Office
Government Function: 70443 - Construction
Location: 0304304 - Osu Klotey

290201 - 11.1 Ensure access to affordable housing	7,698
02103 - Human Settlement And Development	7,698
02103003 - Rural Housing Management	7,698
<i>Unspecified Project</i>	7,698
<i>085101 - Internal management of the organisation</i>	7,698
22101 - Materials and Office Consumables	3,698
2210101 - Printed Material and Stationery	1,698
2210102 - Office Facilities, Supplies and Accessories	1,000
2210106 - Oils and Lubricants	1,000
22102 - Utilities	2,000
2210201 - Electricity charges	1,000
2210202 - Water	500
2210205 - Sanitation Charges	500
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22107 - Training, Seminar and Conference Cost	1,500
2210709 - Seminars/Conferences/Workshops - Dome	1,500



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing
Department: 02102 - Housing and Rent Control Dept-Parent
Organisation: 0210204001 - PSHLSB Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0210204001 - PSHLSB Office	122,006
11001 - Central GoG & CF	55,462
Unspecified Policy	55,462
02103 - Human Settlement And Development	55,462
02103002 - urban Housing Management	55,462
<i>Unspecified Project</i>	55,462
<i>Unspecified Operations</i>	55,462
2111001 - Established Post	55,462
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	66,544
290201 - 11.1 Ensure access to affordable housing	66,544
02103 - Human Settlement And Development	66,544
02103002 - urban Housing Management	66,544
<i>3210314-Housing Loans Funds</i>	15,256
<i>Unspecified Project</i>	51,288
<i>3210 314- 021004 - Construction of buildings</i>	15,256
31111 - Residential Buildings	15,256
3111153 - WIP - Bungalows/Flat	15,256
<i>Unspecif 085101 - Internal management of the organisation</i>	51,288
22101 - Materials and Office Consumables	16,288
2210101 - Printed Material and Stationery	6,288
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	10,000
2210201 - Electricity charges	10,000



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing and Rent Control Dept-Parent

Organisation: 0210204001 - PSHLSB Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	15,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	9,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02102 - Housing and Rent Control Dept-Parent

Organisation: 0210205001 - Architect Registration Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210205001 - Architect Registration Council Office	279,485
11001 - Central GoG & CF	279,485
250101 - Build a competitive and modern construction industry.	2,000
02103 - Human Settlement And Development	2,000
02103004 - Management Of Public Construction	2,000
<i>Unspecified Project</i>	2,000
085101 - Internal management of the organisation	2,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22105 - Travel and Transport	1,000
2210503 - Fuel and Lubricants - Official Vehi	1,000
Unspecified Policy	277,485
02103 - Human Settlement And Development	277,485
02103004 - Management Of Public Construction	277,485
<i>Unspecified Project</i>	277,485
<i>Unspecified Operations</i>	277,485
2111001 - Established Post	113,521
21115 - Compensation Arrears	163,964
2111503 - Allowances Arrears	163,964



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210301001 - Gen. Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210301001 - Gen. Admin Office	1,044,364
11001 - Central GoG & CF	1,044,364
260101 - 11.b Inc. settlets impl. inter climate chg & disasater risk redtion	1,000,000
02104 - Infrastructure Management	1,000,000
02104001 - Works Sector Management	1,000,000
<i>Unspecified Project</i>	1,000,000
021007 - Compensation Payment Related to Construction of Buildings	1,000,000
31113 - Other structures	1,000,000
3111311 - Drainage	1,000,000
580202 - 9.1 Dev. qual., reliable, sust. & resilient infrast.	1,000
02104 - Infrastructure Management	1,000
02104001 - Works Sector Management	1,000
<i>Unspecified Project</i>	1,000
085603 - Policies and Programme Review Activities	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
Unspecified Policy	43,364
02104 - Infrastructure Management	43,364
02104001 - Works Sector Management	43,364
<i>Unspecified Project</i>	43,364
<i>Unspecified Operations</i>	43,364
2111001 - Established Post	43,364



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

0210302171 - Public Works Department Head Office	1,958,165
11001 - Central GoG & CF	1,936,240
580202 - 9.1 Dev. qual., reliable, sust. & resilient infrast.	779,973
02104 - Infrastructure Management	779,973
02104002 - General Maintenance Management	779,973
3215615-Rehabilitate; refurbish and maintain Government Bungalows; Flat	778,973
Unspecified Project	1,000
3215 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	778,973
31111 - Residential Buildings	778,973
3111153 - WIP - Bungalows/Flat	778,973
Uns 085101 - Internal management of the organisation	1,000
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
Unspecified Policy	1,156,267
02104 - Infrastructure Management	1,156,267
02104002 - General Maintenance Management	1,156,267
Unspecified Project	1,156,267
Unspecified Operations	1,156,267
2111001 - Established Post	1,153,704
21112 - Other Allowances	2,564
2111234 - Fuel Allowance	1,260
2111238 - Overtime Allowance	1,304
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,925
580202 - 9.1 Dev. qual., reliable, sust. & resilient infrast.	21,925



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210302171 - Public Works Department Head Office

Government Function: 70443 - Construction

Location: 0304304 - Osu Klotey

02104 - Infrastructure Management	21,925
02104002 - General Maintenance Management	21,925
<i>Unspecified Project</i>	21,925
<i>085101 - Internal management of the organisation</i>	16,925
22101 - Materials and Office Consumables	4,925
2210101 - Printed Material and Stationery	2,925
2210102 - Office Facilities, Supplies and Accessories	2,000
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	5,000
31112 - Nonresidential buildings	5,000
3111255 - WIP - Office Buildings	5,000



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210303001 - Hydrological Services Department Office

Government Function: 70520 - Waste Water Management

Location: 0304304 - Osu Klotey

0210303001 - Hydrological Services Department Office	7,501,803
11001 - Central GoG & CF	7,501,803
260101 - 11.b Inc. settlelets impl. inter climate ch	7,172,435
02104 - Infrastructure Management	7,172,435
02104003 - Drainage Management	7,172,435
<i>Unspecified Project</i>	7,172,435
021003 - National flood control prog	7,172,435
31113 - Other stru	7,172,435
3111363 - WIP-D	7,172,435
Unspecified Policy	329,368
02104 - Infrastructure Management	329,368
02104003 - Drainage Management	329,368
<i>Unspecified Project</i>	329,368
<i>Unspecified Operations</i>	329,368
2111001 - Establish	329,368



2021 BUDGET VOLUME

Ministry: 021 - Ministry of Works and Housing

Department: 02103 - Works

Organisation: 0210304001 - Engineers Council Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

0210304001 - Engineers Council Office	213,844
11001 - Central GoG & CF	213,844
250101 - Build a competitive and modern construction industry.	1,500
02103 - Human Settlement And Development	1,500
02103004 - Management Of Public Construction	1,500
<i>Unspecified Project</i>	1,500
<i>085101 - Internal management of the organisation</i>	1,500
22101 - Materials and Office Consumables	1,500
2210101 - Printed Material and Stationer	1,000
2210106 - Oils and Lubricants	500
Unspecified Policy	212,344
02103 - Human Settlement And Development	212,344
02103004 - Management Of Public Construction	212,344
<i>Unspecified Project</i>	212,344
<i>Unspecified Operations</i>	212,344
21111 - Non Established Post	63,844
2111104 - Recruitment	63,844
21115 - Compensation Arrears	148,500
2111503 - Allowances Arrears	148,500