

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2021, Base Version, 0190101001 - Admin Office.....	1
2021, Base Version, 0190102001 - General Administration.....	5
2021, Base Version, 0190103001 - Gen Admin.....	6
2021, Base Version, 0190104001 - Gen. Admin.....	9
2021, Base Version, 0195401001 - Admin Operations Office.....	12
2021, Base Version, 0195402001 - Marine Fisheries Management Division Office.....	15
2021, Base Version, 0195403001 - Inland and Aquaculture Management Division Office.....	17
2021, Base Version, 0195404001 - Monitoring, Control and Surveillance Division Office.....	18
2021, Base Version, 0195405001 - Fisheries Scientific Survey Division Office.....	20
2021, Base Version, 0195406001 - Admin Office.....	21
2021, Base Version, 0195407001 - Greater Accra Regional Office.....	23
2021, Base Version, 0195407002 - Volta Regional Office.....	25
2021, Base Version, 0195407003 - Central Regional Office.....	27
2021, Base Version, 0195407004 - Western Regional Office.....	29
2021, Base Version, 0195407005 - Eastern Regional Office.....	31
2021, Base Version, 0195407006 - Ashanti Regional Office.....	33
2021, Base Version, 0195407007 - Brong Ahafo Regional Office.....	35
2021, Base Version, 0195407008 - Northern Regional Office.....	37
2021, Base Version, 0195407009 - Upper East Regional Office.....	39
2021, Base Version, 0195407010 - Upper West Regional Office.....	41
2021, Base Version, 0195407011 - Oti Regional Office.....	43
2021, Base Version, 0195407012 - Western North Regional Office.....	44
2021, Base Version, 0195407013 - North East Regional Office.....	45
2021, Base Version, 0195407014 - Savannah Regional Office.....	46
2021, Base Version, 0195407015 - Ahafo Regional Office.....	47
2021, Base Version, 0195407016 - Bono East Regional Office.....	48
2021, Base Version, 0195408001 - Kona Office.....	49
2021, Base Version, 0195408002 - Ashaiman Office.....	51
2021, Base Version, 0195408003 - Akosombo Office.....	53
2021, Base Version, 0195408004 - Veve Office.....	55



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190101001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0190101001 - Admin Office	13,523,179
11001 - Central GoG & CF	57,444
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	22,500
01901 - Management of Administration	22,500
01901001 - Finance and Administration	22,500
Unspecified Project	22,500
085101 - Internal management of the organisation	22,500
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210111 - Other Office Materials and Consumables	3,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22106 - Repairs and Maintenance	6,000
2210603 - Repairs of Office Buildings	3,000
2210606 - Maintenance of General Equipment	3,000
22107 - Training, Seminar and Conference Cost	4,500
2210706 - Library and Subscription	1,500
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
350203 - 14.2 Sust. manage and protect marine and coastal ecosystems by 2020	34,944
01901 - Management of Administration	34,944
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	34,944
Unspecified Project	34,944
085301 - Budget Preparation	34,944
22107 - Training, Seminar and Conference Cost	34,944
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	34,944



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	8,481,285
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	8,231,285
01901 - Management of Administration	8,231,285
01901001 - Finance and Administration	8,181,285
<i>Unspecified Project</i>	8,181,285
019001 - Fishing Infrastructure and Facilities	5,083,257
31112 - Nonresidential buildings	5,083,257
3111208 - Other Agricultural Structures	5,083,257
019002 - Promotion and development of aquaculture	2,429,603
22105 - Travel and Transport	1,000,000
2210511 - Local travel cost	500,000
2210513 - Local Hotel Accommodation	500,000
22107 - Training, Seminar and Conference Cost	1,429,603
2210709 - Seminars/Conferences/Workshops - Domestic	1,429,603
085101 - Internal management of the organisation	193,250
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	19,500
2210201 - Electricity charges	7,500
2210202 - Water	7,500
2210204 - Postal Charges	4,500
22105 - Travel and Transport	100,600
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210511 - Local travel cost	15,000
2210514 - Foreign Travel- Per Diem	10,600



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	10,000
2210603 - Repairs of Office Buildings	5,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	53,150
2210704 - Hire of Venue	5,000
2210706 - Library and Subscription	3,150
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
2210711 - Public Education and Sensitization	5,000
<i>085102 - Local & international affiliations</i>	<i>300,000</i>
22105 - Travel and Transport	200,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210706 - Library and Subscription	100,000
<i>085603 - Policies and Programme Review Activities</i>	<i>175,175</i>
22107 - Training, Seminar and Conference Cost	175,175
2210704 - Hire of Venue	75,175
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
01901004 - Research; Statistics; Information; Communication and Public Relations	50,000
<i>Unspecified Project</i>	50,000
<i>086101 - Software Acquisition and Development</i>	<i>50,000</i>
22106 - Repairs and Maintenance	50,000
2210622 - Maintenance of Computer Software	40,000
2210623 - Maintenance of Office Equipment	10,000
350203 - 14.2 Sust. manage and protect marine and coastal ecosystems by 2020	250,000



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190101001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

01901 - Management of Administration	250,000
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	250,000
<i>Unspecified Project</i>	250,000
<i>085301 - Budget Preparation</i>	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	100,000
22105 - Travel and Transport	100,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	50,000
13402 - Donor Pooled	3,984,450
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	3,984,450
01901 - Management of Administration	3,984,450
01901001 - Finance and Administration	3,984,450
<i>Unspecified Project</i>	3,984,450
<i>019002 - Promotion and development of aquaculture</i>	3,984,450
31112 - Nonresidential buildings	3,984,450
3111208 - Other Agricultural Structures	3,984,450
14002 - Consolidated-Annual Budget Funding Amount-ABFA	1,000,000
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	1,000,000
01901 - Management of Administration	1,000,000
01901001 - Finance and Administration	1,000,000
<i>Unspecified Project</i>	1,000,000
<i>019001 - Fishing Infrastructure and Facilities</i>	1,000,000
31112 - Nonresidential buildings	1,000,000
3111208 - Other Agricultural Structures	1,000,000



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190102001 - General Administration

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0190102001 - General Administration	530,425
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	530,425
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	530,425
01901 - Management of Administration	530,425
01901001 - Finance and Administration	530,425
<i>Unspecified Project</i>	530,425
<i>019002 - Promotion and development of aquaculture</i>	530,425
22105 - Travel and Transport	150,000
2210509 - Other Travel and Transportation	50,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	50,000
22107 - Training, Seminar and Conference Cost	380,425
2210709 - Seminars/Conferences/Workshops - Dome	80,425
2210711 - Public Education and Sensitization	300,000



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190103001 - Gen Admin
Government Function: 70423 - Fishing and Hunting
Location: 0204200 - Mfantsiman Municipal

0190103001 - Gen Admin	4,021,021
11001 - Central GoG & CF	481,021
Unspecified Policy	481,021
01901 - Management of Administration	481,021
01901001 - Finance and Administration	313,147
<i>Unspecified Project</i>	313,147
<i>Unspecified Operations</i>	313,147
2111001 - Established Post	284,940
21112 - Other Allowances	28,207
2111213 - Watchman Allowance	742
2111222 - Watchman Extra Days Allowan	4,560
2111227 - Clothing Allowance	749
2111233 - Entertainment Allowance	780
2111236 - Housing Subsidy/Allowance	1,203
2111238 - Overtime Allowance	17,498
2111245 - Domestic Servants Allowance	1,775
2111247 - Utility Allowance	900
01901002 - Human Resource	49,193
<i>Unspecified Project</i>	49,193
<i>Unspecified Operations</i>	49,193
2111001 - Established Post	45,041
21112 - Other Allowances	4,152
2111213 - Watchman Allowance	361
2111233 - Entertainment Allowance	343



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190103001 - Gen Admin

Government Function: 70423 - Fishing and Hunting

Location: 0204200 - Mfantseman Municipal

2111234 - Fuel Allowance	1,348
2111236 - Housing Subsidy/Allowance	923
2111245 - Domestic Servants Allowance	781
2111247 - Utility Allowance	396
01901003 - Policy; Planning; Budgeting; Monitoring and	64,327
<i>Unspecified Project</i>	64,327
<i>Unspecified Operations</i>	64,327
2111001 - Established Post	61,077
21112 - Other Allowances	3,250
2111213 - Watchman Allowance	535
2111227 - Clothing Allowance	437
2111233 - Entertainment Allowance	437
2111236 - Housing Subsidy/Allowance	923
2111245 - Domestic Servants Allowance	918
01901004 - Research; Statistics; Information; Communication	54,354
<i>Unspecified Project</i>	54,354
<i>Unspecified Operations</i>	54,354
2111001 - Established Post	54,354
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,540,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	2,540,000
01903 - Aquaculture Development	2,540,000
01903002 - Aquaculture Training and Extension	2,540,000
<i>2190314-Anomabo Fisheries College</i>	2,540,000
<i>019001 - Fishing Infrastructure and Facilities</i>	2,540,000



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190103001 - Gen Admin

Government Function: 70423 - Fishing and Hunting

Location: 0204200 - Mfantsiman Municipal

31112 - Nonresidential buildings	2,540,000
3111256 - WIP - School Buildings	2,540,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	1,000,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	1,000,000
01903 - Aquaculture Development	1,000,000
01903002 - Aquaculture Training and Extension	1,000,000
<i>2190314-Anomabo Fisheries College</i>	1,000,000
<i>019001 - Fishing Infrastructure and Facilities</i>	1,000,000
31112 - Nonresidential buildings	1,000,000
3111256 - WIP - School Buildings	1,000,000



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190104001 - Gen. Admin

Government Function: 70423 - Fishing and Hunting

Location: 0304004 - Osu Klotey

0190104001 - Gen. Admin	618,579
11001 - Central GoG & CF	184,238
Unspecified Policy	184,238
01901 - Management of Administration	184,238
01901001 - Finance and Administration	123,513
<i>Unspecified Project</i>	123,513
<i>Unspecified Operations</i>	123,513
2111001 - Established Post	68,384
21112 - Other Allowances	37,631
2111208 - Funeral Grants	20,000
2111213 - Watchman Allowance	4,920
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	2,340
2111236 - Housing Subsidy/Allowance	3,608
2111245 - Domestic Servants Allowance	2,752
2111247 - Utility Allowance	2,700
21115 - Compensation Arrears	17,498
2111503 - Allowances Arrears	17,498
01901002 - Human Resource	20,607
<i>Unspecified Project</i>	20,607
<i>Unspecified Operations</i>	20,607
2111001 - Established Post	11,260
21112 - Other Allowances	9,347
2111213 - Watchman Allowance	2,165



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01901 - Headquarters
Organisation: 0190104001 - Gen. Admin
Government Function: 70423 - Fishing and Hunting
Location: 0304004 - Osu Klotey

2111227 - Clothing Allowance	936
2111233 - Entertainment Allowance	1,030
2111236 - Housing Subsidy/Allowance	2,768
2111245 - Domestic Servants Allowance	1,261
2111247 - Utility Allowance	1,188
01901003 - Policy; Planning; Budgeting; Monitoring and Evaluation.	26,530
<i>Unspecified Project</i>	26,530
<i>Unspecified Operations</i>	26,530
2111001 - Established Post	15,269
21112 - Other Allowances	11,261
2111213 - Watchman Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111236 - Housing Subsidy/Allowance	2,768
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512
01901004 - Research; Statistics; Information; Communication and Public	13,588
<i>Unspecified Project</i>	13,588
<i>Unspecified Operations</i>	13,588
2111001 - Established Post	13,588
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	434,341
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	209,000
01901 - Management of Administration	209,000
01901001 - Finance and Administration	209,000



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01901 - Headquarters

Organisation: 0190104001 - Gen. Admin

Government Function: 70423 - Fishing and Hunting

Location: 0304004 - Osu Klotey

2190114-Administrative Support Project	209,000
019003 - Capacity development for fisheries industry	209,000
22101 - Materials and Office Consumables	13,100
2210101 - Printed Material and Stationery	1,100
2210111 - Other Office Materials and Consumables	12,000
22102 - Utilities	2,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	92,900
2210502 - Maintenance and Repairs - Official Vehicles	8,900
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	54,000
22107 - Training, Seminar and Conference Cost	88,000
2210709 - Seminars/Conferences/Workshops - Dome	88,000
22113 - Insurance Premium	13,000
2211304 - Insurance of Vehicles	13,000
Unspecified Policy	225,341
01901 - Management of Administration	225,341
01901001 - Finance and Administration	225,341
<i>Unspecified Project</i>	225,341
<i>Unspecified Operations</i>	225,341
21115 - Compensation Arrears	225,341
2111501 - Established Post Arrears	225,341



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195401001 - Admin Operations Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

0195401001 - Admin Operations Office	1,535,136
11001 - Central GoG & CF	666,636
350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	22,500
01901 - Management of Administration	22,500
01901005 - Fisheries Sector Coordination.	22,500
<i>Unspecified Project</i>	22,500
019003 - Capacity development for fisheries industry	22,500
22105 - Travel and Transport	22,500
2210503 - Fuel and Lubricants - Official Vehicles	22,500
Unspecified Policy	644,136
01901 - Management of Administration	577,473
01901005 - Fisheries Sector Coordination.	577,473
<i>Unspecified Project</i>	577,473
<i>Unspecified Operations</i>	577,473
2111001 - Established Post	465,671
21112 - Other Allowances	111,802
2111203 - Car Maintenance Allowance	5,000
2111227 - Clothing Allowance	5,000
2111234 - Fuel Allowance	25,903
2111236 - Housing Subsidy/Allowance	34,899
2111238 - Overtime Allowance	5,000
2111245 - Domestic Servants Allowance	18,000
2111247 - Utility Allowance	18,000
01905 - Aquatic Animal Health and Post harvet Management.	66,662
01905001 - Fish Health and Sanitation	12,038



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	12,038
<i>Unspecified Operations</i>	12,038
2111001 - Established Post	12,038
01905002 - Post Harvest Management	54,624
<i>Unspecified Project</i>	54,624
<i>Unspecified Operations</i>	54,624
2111001 - Established Post	54,624
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	868,500
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	150,250
01905 - Aquatic Animal Health and Post harvet Management.	150,250
01905001 - Fish Health and Sanitation	70,250
<i>Unspecified Project</i>	70,250
<i>019005 - Promote Fish Health and Sanitation</i>	70,250
22105 - Travel and Transport	50,000
2210511 - Local travel cost	50,000
22107 - Training, Seminar and Conference Cost	20,250
2210709 - Seminars/Conferences/Workshops - Dome	20,250
01905002 - Post Harvest Management	80,000
<i>Unspecified Project</i>	80,000
<i>019005 - Promote Fish Health and Sanitation</i>	80,000
22105 - Travel and Transport	50,000
2210511 - Local travel cost	50,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195401001 - Admin Operations Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

350201 - 15.1 Ensure conser. & sust. use of terrestrial & inland fresh water	718,250
01901 - Management of Administration	718,250
01901005 - Fisheries Sector Coordination.	718,250
<i>Unspecified Project</i>	718,250
<i>019003 - Capacity development for fisheries industry</i>	718,250
22101 - Materials and Office Consumables	5,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	54,500
2210201 - Electricity charges	3,500
2210202 - Water	2,500
2210203 - Telecommunications	38,000
2210205 - Sanitation Charges	10,500
22105 - Travel and Transport	370,750
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local travel cost	160,750
2210514 - Foreign Travel- Per Diem	35,000
2210515 - Foreign Travel Cost and Expenses	65,000
22106 - Repairs and Maintenance	3,000
2210606 - Maintenance of General Equipment	3,000
22107 - Training, Seminar and Conference Cost	285,000
2210709 - Seminars/Conferences/Workshops - Dome	85,000
2210711 - Public Education and Sensitization	200,000



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - Marine Fisheries Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195402001 - Marine Fisheries Management Division Office	4,133,527
11001 - Central GoG & CF	21,077
Unspecified Policy	21,077
01902 - Fisheries Resources Management	21,077
01902001 - Marine Fisheries Resource Management	21,077
<i>Unspecified Project</i>	21,077
<i>Unspecified Operations</i>	21,077
2111001 - Established Post	21,077
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	128,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	128,000
01902 - Fisheries Resources Management	128,000
01902001 - Marine Fisheries Resource Management	128,000
<i>Unspecified Project</i>	128,000
<i>019003 - Capacity development for fisheries industry</i>	128,000
22105 - Travel and Transport	48,000
2210511 - Local travel cost	48,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210711 - Public Education and Sensitization	40,000
13402 - Donor Pooled	3,984,450
170101 - 14.4 Effectively regulate harvesting and end overfishing	3,984,450
01902 - Fisheries Resources Management	3,984,450
01902001 - Marine Fisheries Resource Management	3,984,450
<i>Unspecified Project</i>	3,984,450



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195402001 - Marine Fisheries Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

019001 - Fishing Infrastructure and Facilities	3,984,450
31112 - Nonresidential buildings	3,984,450
3111208 - Other Agricultural Structures	3,984,450



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195403001 - Inland and Aquaculture Management Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195403001 - Inland and Aquaculture Management Division Office	67,428
11001 - Central GoG & CF	46,928
Unspecified Policy	46,928
01902 - Fisheries Resources Management	22,584
01902002 - Inland Fisheries Resource Managemen	22,584
Unspecified Project	22,584
Unspecified Operations	22,584
2111001 - Established Post	22,584
01903 - Aquaculture Development	24,344
01903002 - Aquaculture Training and Extension	24,344
Unspecified Project	24,344
Unspecified Operations	24,344
2111001 - Established Post	24,344
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	20,500
350202 - 14.1 Prev. and sig. reduce marine pollution by	20,500
01902 - Fisheries Resources Management	20,500
01902002 - Inland Fisheries Resource Managemen	20,500
Unspecified Project	20,500
019003 - Capacity development for fisheries	20,500
22105 - Travel and Transp	20,500
2210511 - Local travel co	20,500



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195404001 - Monitoring, Control and Surveillance Division Office	1,069,593
11001 - Central GoG & CF	99,593
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	30,000
01904 - Fisheries Monitoring, Control and Surveillance	30,000
01904000 - Monitoring; Control and Surveillance	30,000
<i>Unspecified Project</i>	30,000
019004 - Monitoring, Control and Surveillance of Fisheries Industry	30,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
Unspecified Policy	69,593
01904 - Fisheries Monitoring, Control and Surveillance	69,593
01904000 - Monitoring; Control and Surveillance	69,593
<i>Unspecified Project</i>	69,593
<i>Unspecified Operations</i>	69,593
2111001 - Established Post	69,593
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	970,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	970,000
01904 - Fisheries Monitoring, Control and Surveillance	970,000
01904000 - Monitoring; Control and Surveillance	970,000
<i>Unspecified Project</i>	970,000
019004 - Monitoring, Control and Surveillance of Fisheries Industry	970,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22102 - Utilities	125,000



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195404001 - Monitoring, Control and Surveillance Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	40,000
2210202 - Water	10,000
2210203 - Telecommunications	75,000
22105 - Travel and Transport	470,000
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local travel cost	300,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	350,000
2210706 - Library and Subscription	100,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210711 - Public Education and Sensitization	100,000



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195405001 - Fisheries Scientific Survey Division Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195405001 - Fisheries Scientific Survey Division Office	319,710
11001 - Central GoG & CF	189,210
Unspecified Policy	189,210
01902 - Fisheries Resources Management	189,210
01902003 - Fisheries and Aquaculture Research and Development	189,210
<i>Unspecified Project</i>	189,210
<i>Unspecified Operations</i>	189,210
2111001 - Established Post	189,210
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	130,500
170101 - 14.4 Effectively regulate harvesting and end overfishing	130,500
01902 - Fisheries Resources Management	130,500
01902003 - Fisheries and Aquaculture Research and Development	130,500
<i>Unspecified Project</i>	130,500
<i>019003 - Capacity development for fisheries industry</i>	130,500
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	119,500
2210502 - Maintenance and Repairs - Official Vehic	20,000
2210503 - Fuel and Lubricants - Official Vehicles	29,500
2210511 - Local travel cost	70,000
22106 - Repairs and Maintenance	3,000
2210606 - Maintenance of General Equipment	3,000



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195406001 - Admin Office
Government Function: 70423 - Fishing and Hunting
Location: 0304304 - Osu Klotey

0195406001 - Admin Office	50,680
11001 - Central GoG & CF	36,180
Unspecified Policy	36,180
01902 - Fisheries Resources Management	36,180
01902002 - Inland Fisheries Resource Management	36,180
<i>Unspecified Project</i>	36,180
<i>Unspecified Operations</i>	36,180
2111001 - Established Post	36,180
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	14,500
350202 - 14.1 Prev. and sig. reduce marine pollution by 2025	14,500
01902 - Fisheries Resources Management	14,500
01902002 - Inland Fisheries Resource Management	14,500
<i>Unspecified Project</i>	14,500
<i>019003 - Capacity development for fisheries industry</i>	14,500
22101 - Materials and Office Consumables	725
2210101 - Printed Material and Stationery	725
22102 - Utilities	1,160
2210201 - Electricity charges	435
2210202 - Water	290
2210203 - Telecommunications	435
22105 - Travel and Transport	10,585
2210502 - Maintenance and Repairs - Official Vehicles	1,740
2210503 - Fuel and Lubricants - Official Vehicles	2,465
2210505 - Running Cost - Official Vehicles	725



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195406001 - Admin Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	5,655
22107 - Training, Seminar and Conference Cost	2,030
2210709 - Seminars/Conferences/Workshops - Dome	2,030



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407001 - Greater Accra Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

0195407001 - Greater Accra Regional Office	157,034
11001 - Central GoG & CF	140,034
170101 - 14.4 Effectively regulate harvesting and end overfishing	4,000
01902 - Fisheries Resources Management	4,000
01902001 - Marine Fisheries Resource Management	4,000
<i>Unspecified Project</i>	4,000
019003 - Capacity development for fisheries industry	4,000
22105 - Travel and Transport	4,000
2210511 - Local travel cost	4,000
Unspecified Policy	136,034
01902 - Fisheries Resources Management	136,034
01902001 - Marine Fisheries Resource Management	136,034
<i>Unspecified Project</i>	136,034
<i>Unspecified Operations</i>	136,034
2111001 - Established Post	136,034
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	17,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	17,000
01902 - Fisheries Resources Management	17,000
01902001 - Marine Fisheries Resource Management	17,000
<i>Unspecified Project</i>	17,000
019003 - Capacity development for fisheries industry	17,000
22101 - Materials and Office Consumables	850
2210101 - Printed Material and Stationery	850
22102 - Utilities	1,360



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407001 - Greater Accra Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	510
2210202 - Water	340
2210203 - Telecommunications	510
22105 - Travel and Transport	12,410
2210502 - Maintenance and Repairs - Official Vehicles	2,040
2210503 - Fuel and Lubricants - Official Vehicles	2,890
2210505 - Running Cost - Official Vehicles	850
2210511 - Local travel cost	6,630
22107 - Training, Seminar and Conference Cost	2,380
2210709 - Seminars/Conferences/Workshops - Dome	2,380



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407002 - Volta Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0408200 - Ho Municipal

0195407002 - Volta Regional Office	95,761
11001 - Central GoG & CF	78,761
170101 - 14.4 Effectively regulate harvesting and end overfishing	4,000
01902 - Fisheries Resources Management	4,000
01902001 - Marine Fisheries Resource Management	4,000
<i>Unspecified Project</i>	4,000
019003 - Capacity development for fisheries industry	4,000
22105 - Travel and Transport	4,000
2210511 - Local travel cost	4,000
Unspecified Policy	74,761
01902 - Fisheries Resources Management	74,761
01902001 - Marine Fisheries Resource Management	74,761
<i>Unspecified Project</i>	74,761
<i>Unspecified Operations</i>	74,761
2111001 - Established Post	74,761
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	17,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	17,000
01902 - Fisheries Resources Management	17,000
01902001 - Marine Fisheries Resource Management	17,000
<i>Unspecified Project</i>	17,000
019003 - Capacity development for fisheries industry	17,000
22101 - Materials and Office Consumables	850
2210101 - Printed Material and Stationery	850
22102 - Utilities	1,360



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407002 - Volta Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0408200 - Ho Municipal

2210201 - Electricity charges	510
2210202 - Water	340
2210203 - Telecommunications	510
22105 - Travel and Transport	12,410
2210502 - Maintenance and Repairs - Official Vehicles	2,040
2210503 - Fuel and Lubricants - Official Vehicles	2,890
2210505 - Running Cost - Official Vehicles	850
2210511 - Local travel cost	6,630
22107 - Training, Seminar and Conference Cost	2,380
2210709 - Seminars/Conferences/Workshops - Dome	2,380



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407003 - Central Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0202301 - Cape Coast South

0195407003 - Central Regional Office	127,409
11001 - Central GoG & CF	110,409
170101 - 14.4 Effectively regulate harvesting and end overfishing	4,000
01902 - Fisheries Resources Management	4,000
01902001 - Marine Fisheries Resource Management	4,000
<i>Unspecified Project</i>	4,000
019003 - Capacity development for fisheries industry	4,000
22105 - Travel and Transport	4,000
2210511 - Local travel cost	4,000
Unspecified Policy	106,409
01902 - Fisheries Resources Management	106,409
01902001 - Marine Fisheries Resource Management	106,409
<i>Unspecified Project</i>	106,409
<i>Unspecified Operations</i>	106,409
2111001 - Established Post	106,409
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	17,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	17,000
01902 - Fisheries Resources Management	17,000
01902001 - Marine Fisheries Resource Management	17,000
<i>Unspecified Project</i>	17,000
019003 - Capacity development for fisheries industry	17,000
22101 - Materials and Office Consumables	850
2210101 - Printed Material and Stationery	850
22102 - Utilities	1,360



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407003 - Central Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0202301 - Cape Coast South

2210201 - Electricity charges	510
2210202 - Water	340
2210203 - Telecommunications	510
22105 - Travel and Transport	12,410
2210502 - Maintenance and Repairs - Official Vehicles	2,040
2210503 - Fuel and Lubricants - Official Vehicles	2,890
2210505 - Running Cost - Official Vehicles	850
2210511 - Local travel cost	6,630
22107 - Training, Seminar and Conference Cost	2,380
2210709 - Seminars/Conferences/Workshops - Dome	2,380



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407004 - Western Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0105302 - Takoradi

0195407004 - Western Regional Office	113,627
11001 - Central GoG & CF	96,627
170101 - 14.4 Effectively regulate harvesting and end overfishing	4,000
01902 - Fisheries Resources Management	4,000
01902001 - Marine Fisheries Resource Management	4,000
<i>Unspecified Project</i>	4,000
019003 - Capacity development for fisheries industry	4,000
22105 - Travel and Transport	4,000
2210511 - Local travel cost	4,000
Unspecified Policy	92,627
01902 - Fisheries Resources Management	92,627
01902001 - Marine Fisheries Resource Management	92,627
<i>Unspecified Project</i>	92,627
<i>Unspecified Operations</i>	92,627
2111001 - Established Post	92,627
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	17,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	17,000
01902 - Fisheries Resources Management	17,000
01902001 - Marine Fisheries Resource Management	17,000
<i>Unspecified Project</i>	17,000
019003 - Capacity development for fisheries industry	17,000
22101 - Materials and Office Consumables	850
2210101 - Printed Material and Stationery	850
22102 - Utilities	1,360



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407004 - Western Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0105302 - Takoradi

2210201 - Electricity charges	510
2210202 - Water	340
2210203 - Telecommunications	510
22105 - Travel and Transport	12,410
2210502 - Maintenance and Repairs - Official Vehicles	2,040
2210503 - Fuel and Lubricants - Official Vehicles	2,890
2210505 - Running Cost - Official Vehicles	850
2210511 - Local travel cost	6,630
22107 - Training, Seminar and Conference Cost	2,380
2210709 - Seminars/Conferences/Workshops - Dome	2,380



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407005 - Eastern Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0507200 - New Juaben South Municipal

0195407005 - Eastern Regional Office	87,624
11001 - Central GoG & CF	71,624
170101 - 14.4 Effectively regulate harvesting and end overfishing	4,000
01903 - Aquaculture Development	4,000
01903002 - Aquaculture Training and Extension	4,000
Unspecified Project	4,000
019002 - Promotion and development of aquaculture	4,000
22105 - Travel and Transport	4,000
2210511 - Local travel cost	4,000
Unspecified Policy	67,624
01903 - Aquaculture Development	67,624
01903002 - Aquaculture Training and Extension	67,624
Unspecified Project	67,624
Unspecified Operations	67,624
2111001 - Established Post	67,624
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	16,000
01903 - Aquaculture Development	16,000
01903002 - Aquaculture Training and Extension	16,000
Unspecified Project	16,000
019002 - Promotion and development of aquaculture	16,000
22101 - Materials and Office Consumables	800
2210101 - Printed Material and Stationery	800
22102 - Utilities	1,280



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407005 - Eastern Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0507200 - New Juaben South Municipal

2210201 - Electricity charges	480
2210202 - Water	320
2210203 - Telecommunications	480
22105 - Travel and Transport	11,680
2210502 - Maintenance and Repairs - Official Vehicles	1,920
2210503 - Fuel and Lubricants - Official Vehicles	2,720
2210505 - Running Cost - Official Vehicles	800
2210511 - Local travel cost	6,240
22107 - Training, Seminar and Conference Cost	2,240
2210709 - Seminars/Conferences/Workshops - Dome	2,240



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407006 - Ashanti Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0614303 - Subin

0195407006 - Ashanti Regional Office	105,680
11001 - Central GoG & CF	89,680
170101 - 14.4 Effectively regulate harvesting and end overfishing	4,000
01903 - Aquaculture Development	4,000
01903002 - Aquaculture Training and Extension	4,000
<i>Unspecified Project</i>	4,000
019002 - Promotion and development of aquaculture	4,000
22105 - Travel and Transport	4,000
2210511 - Local travel cost	4,000
Unspecified Policy	85,680
01903 - Aquaculture Development	85,680
01903002 - Aquaculture Training and Extension	85,680
<i>Unspecified Project</i>	85,680
<i>Unspecified Operations</i>	85,680
2111001 - Established Post	85,680
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	16,000
01903 - Aquaculture Development	16,000
01903002 - Aquaculture Training and Extension	16,000
<i>Unspecified Project</i>	16,000
019002 - Promotion and development of aquaculture	16,000
22101 - Materials and Office Consumables	800
2210101 - Printed Material and Stationery	800
22102 - Utilities	1,280



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407006 - Ashanti Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0614303 - Subin

2210201 - Electricity charges	480
2210202 - Water	320
2210203 - Telecommunications	480
22105 - Travel and Transport	11,680
2210502 - Maintenance and Repairs - Official Vehicles	1,920
2210503 - Fuel and Lubricants - Official Vehicles	2,720
2210505 - Running Cost - Official Vehicles	800
2210511 - Local travel cost	6,240
22107 - Training, Seminar and Conference Cost	2,240
2210709 - Seminars/Conferences/Workshops - Dome	2,240



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407007 - Brong Ahafo Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0708200 - Sunyani Municipal

0195407007 - Brong Ahafo Regional Office	74,315
11001 - Central GoG & CF	58,315
170101 - 14.4 Effectively regulate harvesting and end overfishing	4,000
01903 - Aquaculture Development	4,000
01903002 - Aquaculture Training and Extension	4,000
<i>Unspecified Project</i>	4,000
019002 - Promotion and development of aquaculture	4,000
22105 - Travel and Transport	4,000
2210511 - Local travel cost	4,000
Unspecified Policy	54,315
01903 - Aquaculture Development	54,315
01903002 - Aquaculture Training and Extension	54,315
<i>Unspecified Project</i>	54,315
<i>Unspecified Operations</i>	54,315
2111001 - Established Post	54,315
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	16,000
01903 - Aquaculture Development	16,000
01903002 - Aquaculture Training and Extension	16,000
<i>Unspecified Project</i>	16,000
019002 - Promotion and development of aquaculture	16,000
22101 - Materials and Office Consumables	800
2210101 - Printed Material and Stationery	800
22102 - Utilities	1,280



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407007 - Brong Ahafo Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0708200 - Sunyani Municipal

2210201 - Electricity charges	480
2210202 - Water	320
2210203 - Telecommunications	480
22105 - Travel and Transport	11,680
2210502 - Maintenance and Repairs - Official Vehicles	1,920
2210503 - Fuel and Lubricants - Official Vehicles	2,720
2210505 - Running Cost - Official Vehicles	800
2210511 - Local travel cost	6,240
22107 - Training, Seminar and Conference Cost	2,240
2210709 - Seminars/Conferences/Workshops - Dome	2,240



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407008 - Northern Regional Office
Government Function: 70423 - Fishing and Hunting
Location: 0811302 - Tamale Central

0195407008 - Northern Regional Office	58,395
11001 - Central GoG & CF	42,395
170101 - 14.4 Effectively regulate harvesting and end overfishing	4,000
01903 - Aquaculture Development	4,000
01903002 - Aquaculture Training and Extension	4,000
<i>Unspecified Project</i>	4,000
019002 - Promotion and development of aquaculture	4,000
22105 - Travel and Transport	4,000
2210511 - Local travel cost	4,000
Unspecified Policy	38,395
01903 - Aquaculture Development	38,395
01903002 - Aquaculture Training and Extension	38,395
<i>Unspecified Project</i>	38,395
<i>Unspecified Operations</i>	38,395
2111001 - Established Post	38,395
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	16,000
01903 - Aquaculture Development	16,000
01903002 - Aquaculture Training and Extension	16,000
<i>Unspecified Project</i>	16,000
019002 - Promotion and development of aquaculture	16,000
22101 - Materials and Office Consumables	800
2210101 - Printed Material and Stationery	800
22102 - Utilities	1,280



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407008 - Northern Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0811302 - Tamale Central

2210201 - Electricity charges	480
2210202 - Water	320
2210203 - Telecommunications	480
22105 - Travel and Transport	11,680
2210502 - Maintenance and Repairs - Official Vehicles	1,920
2210503 - Fuel and Lubricants - Official Vehicles	2,720
2210505 - Running Cost - Official Vehicles	800
2210511 - Local travel cost	6,240
22107 - Training, Seminar and Conference Cost	2,240
2210709 - Seminars/Conferences/Workshops - Dome	2,240



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407009 - Upper East Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

0195407009 - Upper East Regional Office	72,359
11001 - Central GoG & CF	56,359
170101 - 14.4 Effectively regulate harvesting and end overfishing	4,000
01903 - Aquaculture Development	4,000
01903002 - Aquaculture Training and Extension	4,000
<i>Unspecified Project</i>	4,000
019002 - Promotion and development of aquaculture	4,000
22105 - Travel and Transport	4,000
2210511 - Local travel cost	4,000
Unspecified Policy	52,359
01903 - Aquaculture Development	52,359
01903002 - Aquaculture Training and Extension	52,359
<i>Unspecified Project</i>	52,359
<i>Unspecified Operations</i>	52,359
2111001 - Established Post	52,359
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	16,000
01903 - Aquaculture Development	16,000
01903002 - Aquaculture Training and Extension	16,000
<i>Unspecified Project</i>	16,000
019002 - Promotion and development of aquaculture	16,000
22101 - Materials and Office Consumables	800
2210101 - Printed Material and Stationery	800
22102 - Utilities	1,280



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407009 - Upper East Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 0904200 - Bolgatanga Municipal

2210201 - Electricity charges	480
2210202 - Water	320
2210203 - Telecommunications	480
22105 - Travel and Transport	11,680
2210502 - Maintenance and Repairs - Official Vehicles	1,920
2210503 - Fuel and Lubricants - Official Vehicles	2,720
2210505 - Running Cost - Official Vehicles	800
2210511 - Local travel cost	6,240
22107 - Training, Seminar and Conference Cost	2,240
2210709 - Seminars/Conferences/Workshops - Dome	2,240



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407010 - Upper West Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 1002200 - Wa Municipal

0195407010 - Upper West Regional Office	63,719
11001 - Central GoG & CF	47,719
170101 - 14.4 Effectively regulate harvesting and end overfishing	4,000
01903 - Aquaculture Development	4,000
01903002 - Aquaculture Training and Extension	4,000
<i>Unspecified Project</i>	4,000
019002 - Promotion and development of aquaculture	4,000
22105 - Travel and Transport	4,000
2210511 - Local travel cost	4,000
Unspecified Policy	43,719
01902 - Fisheries Resources Management	43,719
01902002 - Inland Fisheries Resource Management	43,719
<i>Unspecified Project</i>	43,719
<i>Unspecified Operations</i>	43,719
2111001 - Established Post	43,719
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	16,000
01903 - Aquaculture Development	16,000
01903002 - Aquaculture Training and Extension	16,000
<i>Unspecified Project</i>	16,000
019002 - Promotion and development of aquaculture	16,000
22101 - Materials and Office Consumables	800
2210101 - Printed Material and Stationery	800
22102 - Utilities	1,280



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407010 - Upper West Regional Office

Government Function: 70423 - Fishing and Hunting

Location: 1002200 - Wa Municipal

2210201 - Electricity charges	480
2210202 - Water	320
2210203 - Telecommunications	480
22105 - Travel and Transport	11,680
2210502 - Maintenance and Repairs - Official Vehicles	1,920
2210503 - Fuel and Lubricants - Official Vehicles	2,720
2210505 - Running Cost - Official Vehicles	800
2210511 - Local travel cost	6,240
22107 - Training, Seminar and Conference Cost	2,240
2210709 - Seminars/Conferences/Workshops - Dome	2,240



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195407011 - Oti Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195407011 - Oti Regional Office	24,753
11001 - Central GoG & CF	12,753
Unspecified Policy	12,753
01903 - Aquaculture Development	12,753
01903002 - Aquaculture Training and Extension	12,753
<i>Unspecified Project</i>	12,753
<i>Unspecified Operations</i>	12,753
2111001 - Established Post	12,753
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	12,000
01903 - Aquaculture Development	12,000
01903002 - Aquaculture Training and Extension	12,000
<i>Unspecified Project</i>	12,000
<i>019002 - Promotion and development of aquaculture</i>	12,000
22101 - Materials and Office Consumables	600
2210101 - Printed Material and Stationer	600
22102 - Utilities	960
2210201 - Electricity charges	360
2210202 - Water	240
2210203 - Telecommunications	360
22105 - Travel and Transport	10,440
2210511 - Local travel cost	10,440



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407012 - Western North Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195407012 - Western North Regional Office	16,684
11001 - Central GoG & CF	4,684
Unspecified Policy	4,684
01903 - Aquaculture Development	4,684
01903002 - Aquaculture Training and Extension	4,684
<i>Unspecified Project</i>	4,684
<i>Unspecified Operations</i>	4,684
2111001 - Established Post	4,684
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	12,000
01903 - Aquaculture Development	12,000
01903002 - Aquaculture Training and Extension	12,000
<i>Unspecified Project</i>	12,000
<i>019002 - Promotion and development of aquaculture</i>	12,000
22101 - Materials and Office Consumables	600
2210101 - Printed Material and Stationer	600
22102 - Utilities	960
2210201 - Electricity charges	360
2210202 - Water	240
2210203 - Telecommunications	360
22105 - Travel and Transport	10,440
2210511 - Local travel cost	10,440



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407013 - North East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195407013 - North East Regional Office	29,763
11001 - Central GoG & CF	17,763
Unspecified Policy	17,763
01903 - Aquaculture Development	17,763
01903002 - Aquaculture Training and Extension	17,763
<i>Unspecified Project</i>	17,763
<i>Unspecified Operations</i>	17,763
2111001 - Established Post	17,763
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	12,000
01903 - Aquaculture Development	12,000
01903002 - Aquaculture Training and Extension	12,000
<i>Unspecified Project</i>	12,000
<i>019002 - Promotion and development of aquaculture</i>	12,000
22101 - Materials and Office Consumables	600
2210101 - Printed Material and Stationer	600
22102 - Utilities	960
2210201 - Electricity charges	360
2210202 - Water	240
2210203 - Telecommunications	360
22105 - Travel and Transport	10,440
2210511 - Local travel cost	10,440



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407014 - Savannah Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195407014 - Savannah Regional Office	32,806
11001 - Central GoG & CF	20,806
Unspecified Policy	20,806
01903 - Aquaculture Development	20,806
01903002 - Aquaculture Training and Extension	20,806
<i>Unspecified Project</i>	20,806
<i>Unspecified Operations</i>	20,806
2111001 - Established Post	20,806
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	12,000
01903 - Aquaculture Development	12,000
01903002 - Aquaculture Training and Extension	12,000
<i>Unspecified Project</i>	12,000
<i>019002 - Promotion and development of aquaculture</i>	12,000
22101 - Materials and Office Consumables	600
2210101 - Printed Material and Stationer	600
22102 - Utilities	960
2210201 - Electricity charges	360
2210202 - Water	240
2210203 - Telecommunications	360
22105 - Travel and Transport	10,440
2210511 - Local travel cost	10,440



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407015 - Ahafo Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195407015 - Ahafo Regional Office	18,031
11001 - Central GoG & CF	6,031
Unspecified Policy	6,031
01903 - Aquaculture Development	6,031
01903002 - Aquaculture Training and Extension	6,031
<i>Unspecified Project</i>	6,031
<i>Unspecified Operations</i>	6,031
2111001 - Established Post	6,031
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	12,000
01903 - Aquaculture Development	12,000
01903002 - Aquaculture Training and Extension	12,000
<i>Unspecified Project</i>	12,000
<i>019002 - Promotion and development of aquaculture</i>	12,000
22101 - Materials and Office Consumables	600
2210101 - Printed Material and Stationer	600
22102 - Utilities	960
2210201 - Electricity charges	360
2210202 - Water	240
2210203 - Telecommunications	360
22105 - Travel and Transport	10,440
2210511 - Local travel cost	10,440



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195407016 - Bono East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195407016 - Bono East Regional Office	19,019
11001 - Central GoG & CF	7,019
Unspecified Policy	7,019
01903 - Aquaculture Development	7,019
01903002 - Aquaculture Training and Extension	7,019
<i>Unspecified Project</i>	7,019
<i>Unspecified Operations</i>	7,019
2111001 - Established Post	7,019
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,000
170101 - 14.4 Effectively regulate harvesting and end overfishing	12,000
01903 - Aquaculture Development	12,000
01903002 - Aquaculture Training and Extension	12,000
<i>Unspecified Project</i>	12,000
<i>019002 - Promotion and development of aquaculture</i>	12,000
22101 - Materials and Office Consumables	600
2210101 - Printed Material and Stationer	600
22102 - Utilities	960
2210201 - Electricity charges	360
2210202 - Water	240
2210203 - Telecommunications	360
22105 - Travel and Transport	10,440
2210511 - Local travel cost	10,440



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408001 - Kona Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195408001 - Kona Office	47,334
11001 - Central GoG & CF	32,834
Unspecified Policy	32,834
01903 - Aquaculture Development	32,834
01903001 - Fisheries Hatcheries Operations	32,834
<i>Unspecified Project</i>	32,834
<i>Unspecified Operations</i>	32,834
2111001 - Established Post	32,834
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	14,500
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	14,500
01903 - Aquaculture Development	14,500
01903001 - Fisheries Hatcheries Operations	14,500
<i>Unspecified Project</i>	14,500
<i>019002 - Promotion and development of aquaculture</i>	14,500
22101 - Materials and Office Consumables	2,475
2210101 - Printed Material and Stationery	725
2210112 - Uniform and Protective Clothing	250
2210116 - Chemicals and Consumables	1,500
22102 - Utilities	1,160
2210201 - Electricity charges	435
2210202 - Water	290
2210203 - Telecommunications	435
22105 - Travel and Transport	9,370
2210502 - Maintenance and Repairs - Official Vehicles	990



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408001 - Kona Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	725
2210511 - Local travel cost	5,655
22107 - Training, Seminar and Conference Cost	1,495
2210709 - Seminars/Conferences/Workshops - Dome	1,495



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development
Department: 01954 - Fisheries Commission
Organisation: 0195408002 - Ashaiman Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0195408002 - Ashaiman Office	67,893
11001 - Central GoG & CF	55,393
Unspecified Policy	55,393
01903 - Aquaculture Development	55,393
01903001 - Fisheries Hatcheries Operations	55,393
<i>Unspecified Project</i>	55,393
<i>Unspecified Operations</i>	55,393
2111001 - Established Post	55,393
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,500
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	12,500
01903 - Aquaculture Development	12,500
01903001 - Fisheries Hatcheries Operations	12,500
<i>Unspecified Project</i>	12,500
<i>019002 - Promotion and development of aquaculture</i>	12,500
22101 - Materials and Office Consumables	2,375
2210101 - Printed Material and Stationery	625
2210112 - Uniform and Protective Clothing	250
2210116 - Chemicals and Consumables	1,500
22102 - Utilities	1,000
2210201 - Electricity charges	375
2210202 - Water	250
2210203 - Telecommunications	375
22105 - Travel and Transport	7,625
2210502 - Maintenance and Repairs - Official Vehicles	750



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408002 - Ashaiman Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210503 - Fuel and Lubricants - Official Vehicles	1,375
2210505 - Running Cost - Official Vehicles	625
2210511 - Local travel cost	4,875
22107 - Training, Seminar and Conference Cost	1,500
2210709 - Seminars/Conferences/Workshops - Dome	1,500



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408003 - Akosombo Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195408003 - Akosombo Office	40,429
11001 - Central GoG & CF	27,929
Unspecified Policy	27,929
01903 - Aquaculture Development	27,929
01903002 - Aquaculture Training and Extension	27,929
<i>Unspecified Project</i>	27,929
<i>Unspecified Operations</i>	27,929
2111001 - Established Post	27,929
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,500
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	12,500
01903 - Aquaculture Development	12,500
01903001 - Fisheries Hatcheries Operations	12,500
<i>Unspecified Project</i>	12,500
<i>019002 - Promotion and development of aquaculture</i>	12,500
22101 - Materials and Office Consumables	625
2210101 - Printed Material and Stationery	625
22102 - Utilities	1,000
2210201 - Electricity charges	375
2210202 - Water	250
2210203 - Telecommunications	375
22105 - Travel and Transport	9,125
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	2,125
2210505 - Running Cost - Official Vehicles	625



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408003 - Akosombo Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210511 - Local travel cost	4,875
22107 - Training, Seminar and Conference Cost	1,750
2210709 - Seminars/Conferences/Workshops - Dome	1,750



2021 BUDGET VOLUME

Ministry: 019 - Ministry of Fisheries and Aquaculture Development

Department: 01954 - Fisheries Commission

Organisation: 0195408004 - Vea Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0195408004 - Vea Office	10,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,000
170102 - 14.c Enhnc consrvtn & sustainable use of oceans and their resources	10,000
01903 - Aquaculture Development	10,000
01903001 - Fisheries Hatcheries Operations	10,000
<i>Unspecified Project</i>	10,000
<i>019002 - Promotion and development of aquaculture</i>	10,000
22101 - Materials and Office Consumables	1,700
2210101 - Printed Material and Stationery	500
2210112 - Uniform and Protective Clothing	200
2210116 - Chemicals and Consumables	1,000
22102 - Utilities	800
2210201 - Electricity charges	300
2210202 - Water	200
2210203 - Telecommunications	300
22105 - Travel and Transport	6,700
2210502 - Maintenance and Repairs - Official Vehicles	800
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	500
2210511 - Local travel cost	3,900
22107 - Training, Seminar and Conference Cost	800
2210709 - Seminars/Conferences/Workshops - Dome	800