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2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01601 - Headquarters
Organisation: 0160101001 - Admin Office
Government Function: 70473 - Tourism
Location: 0304304 - Osu Klotey

0160101001 - Admin Office	**8,651,313**
11001 - Central GoG & CF	**1,451,313**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**494,687**
01601 - Management and Administration	**494,687**
01601001 - General Administration	339,210
Unspecified Project	339,210
016001 - Development and Management of Hospitality industry	*10,000*
22101 - Materials and Office Consumables	10,000
2210111 - Other Office Materials and Consumables	10,000
085101 - Internal management of the organisation	*329,210*
22101 - Materials and Office Consumables	23,000
2210101 - Printed Material and Stationery	6,500
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	6,500
22102 - Utilities	35,500
2210201 - Electricity charges	30,000
2210202 - Water	2,500
2210204 - Postal Charges	500
2210205 - Sanitation Charges	2,500
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	65,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local travel cost	5,000
22106 - Repairs and Maintenance	22,500

2210603 - Repairs of Office Buildings	2,500
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	178,210
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	30,000
2210706 - Library and Subscription	88,210
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
01601002 - Finance	15,000
Unspecified Project	15,000
085501 - Internal Audit Operations	*5,000*
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
085903 - Preparation of Financial Reports	*10,000*
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
01601003 - Human Resource	29,000
Unspecified Project	29,000
085205 - Personnel and Staff Management	*19,000*
22107 - Training, Seminar and Conference Cost	9,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,000
22111 - Other Charges and Fees	10,000
2211110 - Medical Claims- Services	5,000
2211111 - Medical Claims- Medicines	5,000
085206 - Manpower Skills Development	*10,000*
22107 - Training, Seminar and Conference Cost	10,000

2210710 - Staff Development	10,000
01601004 - Policy; Planning; Monitoring and Evaluation	64,477
Unspecified Project	64,477
085301 - Budget Preparation	*7,000*
22107 - Training, Seminar and Conference Cost	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000
085302 - Budget Performance Reporting	*11,000*
22105 - Travel and Transport	4,000
2210511 - Local travel cost	4,000
22107 - Training, Seminar and Conference Cost	7,000
2210708 - Refreshments	7,000
085601 - Planning and Policy Formulation	*26,382*
22107 - Training, Seminar and Conference Cost	26,382
2210709 - Seminars/Conferences/Workshops - Domestic	26,382
085603 - Policies and Programme Review Activities	*5,000*
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
085701 - Management and Monitoring Policies, Programmes and Projects	*4,000*
22105 - Travel and Transport	4,000
2210511 - Local travel cost	4,000
085702 - Evaluaion and Impact Assesment Activities	*11,095*
22107 - Training, Seminar and Conference Cost	11,095
2210709 - Seminars/Conferences/Workshops - Domestic	11,095
01601005 - Statistics, Research, Information and Public Relations	47,000
Unspecified Project	47,000
085801 - Research and Development	*23,000*

22105 - Travel and Transport	3,000
2210511 - Local travel cost	3,000
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
085802 - Development and Management of Database	*24,000*
22102 - Utilities	15,000
2210203 - Telecommunications	15,000
22105 - Travel and Transport	5,000
2210511 - Local travel cost	5,000
22106 - Repairs and Maintenance	4,000
2210622 - Maintenance of Computer Software	4,000
Unspecified Policy	**956,625**
01601 - Management and Administration	**956,625**
01601001 - General Administration	956,625
Unspecified Project	956,625
Unspecified Operations	*956,625*
2111001 - Established Post	644,359
21112 - Other Allowances	312,267
2111203 - Car Maintenance Allowance	12,600
2111208 - Funeral Grants	100,000
2111223 - Basic PE Related Allowances	50,000
2111225 - Boards /Committees Allownace	100,000
2111238 - Overtime Allowance	10,000
2111241 - Per Diem and Inconvenience Allowance	20,000
2111242 - Travel Allowance	19,667
13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA	**7,200,000**

180101 - 8.9 Devise and implement policies to promote sustainable tourism	**7,200,000**
01601 - Management and Administration	**7,200,000**
01601001 - General Administration	7,200,000
Unspecified Project	7,200,000
085101 - Internal management of the organisation	*7,200,000*
22107 - Training, Seminar and Conference Cost	360,000
2210709 - Seminars/Conferences/Workshops - Domestic	360,000
31122 - Other machinery and equipment	6,840,000
3112204 - Networking and ICT Equipments	1,000,000
3112206 - Plant and Machinery	4,840,000
3112208 - Computers and Accessories	1,000,000

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01602 - Ghana Tourist Board
Organisation: 0160211001 - Admin Office
Government Function: 70473 - Tourism
Location: 0304304 - Osu Klotey

0160211001 - Admin Office	**3,690,660**
11001 - Central GoG & CF	**2,751,289**
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	**51,290**
01603 - Tourism Research and Marketing	**20,000**
01603000 - Tourism Sites Marketing	20,000
Unspecified Project	20,000
016005 - Development and Promotion of Tourism Potentials	*20,000*
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22105 - Travel and Transport	5,000
2210511 - Local travel cost	5,000
22108 - Consultancy Expenses	5,000
2210801 - Local Consultants Fees (Companies)	5,000
01604 - Tourism Facilities Monitoring	**31,290**
01604000 - Tourism Facilities Monitoring	31,290
Unspecified Project	31,290
016006 - Skills Development for Hospitality industry	*31,290*
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22105 - Travel and Transport	10,000
2210509 - Other Travel and Transportation	5,000
2210511 - Local travel cost	5,000
22107 - Training, Seminar and Conference Cost	11,290
2210709 - Seminars/Conferences/Workshops - Dome	11,290

Unspecified Policy	**2,699,999**
01602 - Tourism Product Development	**1,430,159**
01602000 - Tourism Sites Development	1,430,159
Unspecified Project	1,430,159
Unspecified Operations	*1,430,159*
2111001 - Established Post	976,686
21112 - Other Allowances	453,473
2111223 - Basic PE Related Allowances	453,473
01603 - Tourism Research and Marketing	**558,310**
01603000 - Tourism Sites Marketing	558,310
Unspecified Project	558,310
Unspecified Operations	*558,310*
2111001 - Established Post	558,310
01604 - Tourism Facilities Monitoring	**711,529**
01604000 - Tourism Facilities Monitoring	711,529
Unspecified Project	711,529
Unspecified Operations	*711,529*
2111001 - Established Post	683,881
21112 - Other Allowances	27,648
2111238 - Overtime Allowance	27,648
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**939,371**
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	**848,132**
01602 - Tourism Product Development	**120,000**
01602000 - Tourism Sites Development	120,000

Unspecified Project	120,000
016002 - Development and Management of Tourist sites	*120,000*
31122 - Other machinery and equipment	120,000
3112211 - Office Equipment	120,000
01603 - Tourism Research and Marketing	**210,000**
01603000 - Tourism Sites Marketing	210,000
Unspecified Project	210,000
016005 - Development and Promotion of Tourism Potentials	*210,000*
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	30,000
22104 - Rentals/Lease	15,000
2210404 - Hotel Accommodations	15,000
22105 - Travel and Transport	60,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	10,000
22107 - Training, Seminar and Conference Cost	70,000
2210704 - Hire of Venue	30,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
22108 - Consultancy Expenses	35,000
2210801 - Local Consultants Fees (Companies)	15,000
2210802 - External Consultants Fees	20,000

01604 - Tourism Facilities Monitoring	**518,132**
01604000 - Tourism Facilities Monitoring	518,132
Unspecified Project	518,132
016006 - Skills Development for Hospitality industry	*518,132*
22101 - Materials and Office Consumables	45,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22104 - Rentals/Lease	20,000
2210404 - Hotel Accommodations	20,000
22105 - Travel and Transport	105,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	20,000
2210516 - Toll Charges and Tickets	15,000
22107 - Training, Seminar and Conference Cost	110,000
2210704 - Hire of Venue	30,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
2210711 - Public Education and Sensitization	20,000
22108 - Consultancy Expenses	60,000
2210802 - External Consultants Fees	30,000
2210803 - Other Consultancy Expenses	30,000
31131 - Infrastructure Assets	178,132

3113160 - WIP - Furniture and Fittings	178,132
Unspecified Policy	**91,239**
01602 - Tourism Product Development	**65,762**
01602000 - Tourism Sites Development	65,762
Unspecified Project	65,762
Unspecified Operations	*65,762*
2111001 - Established Post	1,514
21112 - Other Allowances	64,248
2111223 - Basic PE Related Allowances	1,541
2111238 - Overtime Allowance	62,707
01603 - Tourism Research and Marketing	**25,478**
01603000 - Tourism Sites Marketing	25,478
Unspecified Project	25,478
Unspecified Operations	*25,478*
2111001 - Established Post	25,478

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01603 - HOTCATT
Organisation: 0160301001 - Admin Office
Government Function: 70930 - Post-Secondary Nontertiary Education
Location: 0304304 - Osu Klotey

0160301001 - Admin Office	**493,645**
11001 - Central GoG & CF	**275,645**
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	**25,645**
01604 - Tourism Facilities Monitoring	**25,645**
01604000 - Tourism Facilities Monitoring	25,645
Unspecified Project	25,645
016006 - Skills Development for Hospitality industry	*25,645*
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22102 - Utilities	4,000
2210201 - Electricity charges	4,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	6,000
2210509 - Other Travel and Transportation	3,000
2210511 - Local travel cost	3,000
22106 - Repairs and Maintenance	2,645
2210623 - Maintenance of Office Equipment	2,645
Unspecified Policy	**250,000**
01601 - Management and Administration	**250,000**
01601001 - General Administration	250,000
Unspecified Project	250,000
Unspecified Operations	*250,000*

2111001 - Established Post	185,901
21112 - Other Allowances	64,099
2111234 - Fuel Allowance	64,099
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**218,000**
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	**120,000**
01604 - Tourism Facilities Monitoring	**120,000**
01604000 - Tourism Facilities Monitoring	120,000
Unspecified Project	120,000
016006 - Skills Development for Hospitality industry	*120,000*
22101 - Materials and Office Consumables	10,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	10,000
2210201 - Electricity charges	10,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	40,000
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**98,000**
01604 - Tourism Facilities Monitoring	**98,000**
01604000 - Tourism Facilities Monitoring	98,000
Unspecified Project	98,000
085103 - Procurement of Office supplies and consumables	*98,000*
31121 - Transport equipment	98,000
3112101 - Motor Vehicle	98,000

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160401001 - Admin Office	**860,188**
11001 - Central GoG & CF	**860,188**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**48,414**
01605 - Culture, Creative Arts and Heritage Management	**48,414**
01605001 - Cultural Development	48,414
Unspecified Project	48,414
016004 - Development and Management of Cultural Heritage	*48,414*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	1,000
22102 - Utilities	21,500
2210201 - Electricity charges	15,000
2210202 - Water	5,000
2210205 - Sanitation Charges	1,500
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	4,500
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210509 - Other Travel and Transportation	1,500
22106 - Repairs and Maintenance	3,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	2,000
22107 - Training, Seminar and Conference Cost	14,914

2210709 - Seminars/Conferences/Workshops - Dome	4,600
2210710 - Staff Development	4,314
2210711 - Public Education and Sensitization	6,000
Unspecified Policy	**811,774**
01605 - Culture, Creative Arts and Heritage Management	**811,774**
01605001 - Cultural Development	811,774
Unspecified Project	811,774
Unspecified Operations	*811,774*
2111001 - Established Post	180,932
21111 - Non Established Post	458,695
2111104 - Recruitment	458,695
21112 - Other Allowances	172,147
2111203 - Car Maintenance Allowance	3,780
2111213 - Watchman Allowance	4,813
2111223 - Basic PE Related Allowances	50,956
2111227 - Clothing Allowance	4,099
2111233 - Entertainment Allowance	2,789
2111234 - Fuel Allowance	10,500
2111238 - Overtime Allowance	1,518
2111243 - Transfer Grants	77,876
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	3,213
2111255 - Market Premium	7,092

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160402001 - Greater Accra Regional Office	**542,324**
11001 - Central GoG & CF	**499,821**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**1,325**
01605 - Culture, Creative Arts and Heritage Management	**1,325**
01605001 - Cultural Development	1,325
Unspecified Project	1,325
016004 - Development and Management of Cultural Heritage	*1,325*
22102 - Utilities	1,325
2210201 - Electricity charges	1,000
2210202 - Water	325
Unspecified Policy	**498,496**
01605 - Culture, Creative Arts and Heritage Management	**498,496**
01605001 - Cultural Development	498,496
Unspecified Project	498,496
Unspecified Operations	*498,496*
2111001 - Established Post	460,480
21112 - Other Allowances	38,016
2111203 - Car Maintenance Allowance	5,670
2111213 - Watchman Allowance	5,346
2111223 - Basic PE Related Allowances	27,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**42,503**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**42,503**
01605 - Culture, Creative Arts and Heritage Management	**42,503**
01605001 - Cultural Development	42,503

Unspecified Project	42,503
016004 - Development and Management of Cultural Heritage	*42,503*
22102 - Utilities	18,500
2210201 - Electricity charges	15,000
2210202 - Water	2,000
2210205 - Sanitation Charges	1,500
22105 - Travel and Transport	11,000
2210502 - Maintenance and Repairs - Official Vehic	8,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22107 - Training, Seminar and Conference Cost	13,003
2210710 - Staff Development	4,000
2210711 - Public Education and Sensitization	9,003

0160403011 - Volta Regional Office	**403,771**
11001 - Central GoG & CF	**400,825**
180101 - 8.9 Devise and implement policies to promote	**1,325**
01605 - Culture, Creative Arts and Heritage Management	**1,325**
01605001 - Cultural Development	1,325
Unspecified Project	1,325
016004 - Development and Management of Cultural H	*1,325*
22102 - Utilities	1,325
2210201 - Electricity charges	1,000
2210202 - Water	325
Unspecified Policy	**399,500**
01605 - Culture, Creative Arts and Heritage Management	**399,500**
01605001 - Cultural Development	399,500
Unspecified Project	399,500
Unspecified Operations	*399,500*
2111001 - Established Post	371,580
21112 - Other Allowances	27,920
2111223 - Basic PE Related Allowance	20,000
2111238 - Overtime Allowance	7,020
2111239 - Tools Allowance	900
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**2,946**
180101 - 8.9 Devise and implement policies to promote	**2,946**
01605 - Culture, Creative Arts and Heritage Management	**2,946**
01605001 - Cultural Development	2,946

Unspecified Project	2,946
016004 - Development and Management of Cultural H	*2,946*
22102 - Utilities	2,946
2210201 - Electricity charges	2,000
2210202 - Water	946

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

0160404029 - Eastern Regional Office	282,
11001 - Central GoG & CF	260,
180101 - 8.9 Devise and implement policies t, 325 romote	
01605 - Culture, Creative Arts an 1, 325 nagemen	
01605001 - Cultural Development	1,325
Unspecified Project	1,325
016004 - Development and Management of Cultural Heritage	*1,325*
22102 - Utilities	1,325
2210201 - Electricity charges	1,000
2210202 - Water	325
Unspecified Policy	258, 917
01605 - Culture, Creative Arts an 258, 917 nagemen	
01605001 - Cultural Development	258,917
Unspecified Project	258,917
Unspecified Operations	*258,917*
2111001 - Established Post	230,838
21112 - Other Allowances	28,079
2111201 - Motorbike Allowance	1,050
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	1,935
2111220 - Top-Up Allowance	9,654
2111238 - Overtime Allowance	5,400
2111243 - Transfer Grants	5,000
12200 - Non Tax Revenue (NTR) Sources Retain 22, 2	

180101 - 8.9 Devise and implement policies,22,249 to promote	
01605 - Culture, Creative Arts an 22,249 Managemen	
01605001 - Cultural Development	22,249
Unspecified Project	22,249
016004 - Development and Management of Cultural Heritage	*22,249*
22102 - Utilities	8,500
2210201 - Electricity charges	5,000
2210202 - Water	1,500
2210205 - Sanitation Charges	2,000
22105 - Travel and Transport	7,000
2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22107 - Training, Seminar and Conference C	6,749
2210710 - Staff Development	749
2210711 - Public Education and Sensitization	6,000

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

0160405050 - Cantral Regional Office	561,093
11001 - Central GoG & CF	541,810
180101 - 8.9 Devise and implement policies to promote sustainable tourism	1,325
01605 - Culture, Creative Arts and Heritage Management	1,325
01605001 - Cultural Development	1,325
Unspecified Project	1,325
016004 - Development and Management of Cultural Heritage	*1,325*
22102 - Utilities	1,325
2210201 - Electricity charges	1,000
2210202 - Water	325
Unspecified Policy	540,485
01605 - Culture, Creative Arts and Heritage Management	540,485
01605001 - Cultural Development	540,485
Unspecified Project	540,485
Unspecified Operations	*540,485*
2111001 - Established Post	497,378
21112 - Other Allowances	43,107
2111201 - Motorbike Allowance	1,890
2111203 - Car Maintenance Allowance	4,410
2111213 - Watchman Allowance	2,580
2111223 - Basic PE Related Allowances	12,606
2111233 - Entertainment Allowance	2,621
2111234 - Fuel Allowance	9,000
2111243 - Transfer Grants	10,000

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	19,283
180101 - 8.9 Devise and implement policies to promote sustainable tourism	19,283
01605 - Culture, Creative Arts and Heritage Management	19,283
01605001 - Cultural Development	19,283
Unspecified Project	19,283
016004 - Development and Management of Cultural Heritage	*19,283*
22105 - Travel and Transport	4,283
2210509 - Other Travel and Transportation	4,283
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	6,000

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

0160406067 - Western Regional Office	**363,602**
11001 - Central GoG & CF	**359,692**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**1,325**
01605 - Culture, Creative Arts and Heritage Management	**1,325**
01605001 - Cultural Development	1,325
Unspecified Project	1,325
016004 - Development and Management of Cultural Heritage	*1,325*
22102 - Utilities	1,325
2210201 - Electricity charges	1,000
2210202 - Water	325
Unspecified Policy	**358,367**
01605 - Culture, Creative Arts and Heritage Management	**358,367**
01605001 - Cultural Development	358,367
Unspecified Project	358,367
Unspecified Operations	*358,367*
2111001 - Established Post	296,172
21112 - Other Allowances	62,195
2111201 - Motorbike Allowance	1,680
2111203 - Car Maintenance Allowance	7,560
2111208 - Funeral Grants	15,000
2111213 - Watchman Allowance	2,955
2111223 - Basic PE Related Allowances	20,000
2111243 - Transfer Grants	15,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**3,910**

180101 - 8.9 Devise and implement policies to promote sustainable tourism	**3,910**
01605 - Culture, Creative Arts and Heritage Management	**3,910**
01605001 - Cultural Development	3,910
Unspecified Project	3,910
016004 - Development and Management of Cultural Heritage	*3,910*
22102 - Utilities	2,500
2210201 - Electricity charges	2,000
2210202 - Water	500
22107 - Training, Seminar and Conference Cost	1,410
2210711 - Public Education and Sensitization	1,410

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' ' # $ * + %	)
' ' " # & %	1,325
Unspecified Project	1,325
016004 - Development and Management of Cultural Heritage	*1,325*
,	1,325
2210201 - Electricity charges	1,000
2210202 - Water	325
, & $ - .	
' ' # $ * + %	
' ' " # & %	818,116
Unspecified Project	818,116
Unspecified Operations	*818,116*
2111001 - Established Post	757,434
/	60,682
2111201 - Motorbike Allowance	1,890
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	3,255
2111222 - Watchman Extra Days Allowance	1,604
2111223 - Basic PE Related Allowances	15,000
2111226 - Duty Allowance	5,000
2111227 - Clothing Allowance	1,310

2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	4,500
2111238 - Overtime Allowance	9,675
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,782
0 1 2 # ' 3 0 1 4 5 ' $ 6	)
! " # $ % & % & & % '	(' %)
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' ' " # & %	48,316
Unspecified Project	48,316
016004 - Development and Management of Cultural Heritage	*48,316*
,	7,316
2210201 - Electricity charges	5,000
2210202 - Water	2,000
2210205 - Sanitation Charges	316
1 # $ 1 &	2,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
& $ +	10,000
2210606 - Maintenance of General Equipment	10,000
1 5 % $	29,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	20,000

016 - Ministry of Tourism, Culture and Creative Arts
01604 - National Commission on Culture
0160408111 - Brong Ahafo Regional Office
70820 - Cultural Services
0708200 - Sunyani Municipal

0160408111 - Brong Ahafo Regional Office	**517,141**
11001 - Central GoG & CF	**511,149**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**1,325**
01605 - Culture, Creative Arts and Heritage Management	**1,325**
01605001 - Cultural Development	1,325
Unspecified Project	1,325
016004 - Development and Management of Cultural Heritage	*1,325*
22102 - Utilities	1,325
2210201 - Electricity charges	1,000
2210202 - Water	325
Unspecified Policy	**509,824**
01605 - Culture, Creative Arts and Heritage Management	**509,824**
01605001 - Cultural Development	509,824
Unspecified Project	509,824509,824

2111234 - Fuel Allowance	4,500
2111238 - Overtime Allowance	4,620
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**5,992**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**5,992**
01605 - Culture, Creative Arts and Heritage Management	**5,992**
01605001 - Cultural Development	5,992
Unspecified Project	5,992
016004 - Development and Management of Cultural Heritage	*5,992*
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
22102 - Utilities	2,500
2210201 - Electricity charges	1,500
2210202 - Water	500
2210205 - Sanitation Charges	500
22107 - Training, Seminar and Conference Cost	2,992
2210710 - Staff Development	992
2210711 - Public Education and Sensitization	2,000

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northen Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

0160409133 - Northen Regional Office	456,059
11001 - Central GoG & CF	452,979
180101 - 8.9 Devise and implement policies to promote sustainable tourism	1,325
01605 - Culture, Creative Arts and Heritage Management	1,325
01605001 - Cultural Development	1,325
Unspecified Project	1,325
016004 - Development and Management of Cultural Heritage	*1,325*
22102 - Utilities	1,325
2210201 - Electricity charges	1,000
2210202 - Water	325
Unspecified Policy	451,654
01605 - Culture, Creative Arts and Heritage Management	451,654
01605001 - Cultural Development	451,654
Unspecified Project	451,654
Unspecified Operations	*451,654*
2111001 - Established Post	367,570
21112 - Other Allowances	84,084
2111201 - Motorbike Allowance	4,200
2111203 - Car Maintenance Allowance	9,450
2111213 - Watchman Allowance	6,480
2111222 - Watchman Extra Days Allowance	1,604
2111223 - Basic PE Related Allowances	34,512
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310

2111234 - Fuel Allowance	4,500
2111238 - Overtime Allowance	6,450
2111243 - Transfer Grants	10,000
2111245 - Domestic Servants Allowance	2,755
2111247 - Utility Allowance	1,512
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,080
180101 - 8.9 Devise and implement policies to promote sustainable tourism	3,080
01605 - Culture, Creative Arts and Heritage Management	3,080
01605001 - Cultural Development	3,080
Unspecified Project	3,080
016004 - Development and Management of Cultural Heritage	*3,080*
22102 - Utilities	2,080
2210201 - Electricity charges	1,080
2210202 - Water	500
2210205 - Sanitation Charges	500
22107 - Training, Seminar and Conference Cost	1,000
2210711 - Public Education and Sensitization	1,000

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0160410153 - Upper East Regional Head Office	**324,036**
11001 - Central GoG & CF	**322,500**
180101 - 8.9 Devise and implement policies to promote sustainable	**1,300**
01605 - Culture, Creative Arts and Heritage Management	**1,300**
01605001 - Cultural Development	1,300
Unspecified Project	1,300
016004 - Development and Management of Cultural Herita	*1,300*
22102 - Utilities	1,300
2210201 - Electricity charges	1,000
2210202 - Water	300
Unspecified Policy	**321,200**
01605 - Culture, Creative Arts and Heritage Management	**321,200**
01605001 - Cultural Development	321,200
Unspecified Project	321,200
Unspecified Operations	*321,200*
2111001 - Established Post	282,232
21112 - Other Allowances	38,968
2111201 - Motorbike Allowance	2,100
2111203 - Car Maintenance Allowance	3,150
2111213 - Watchman Allowance	5,805
2111223 - Basic PE Related Allowances	11,313
2111238 - Overtime Allowance	6,600
2111243 - Transfer Grants	10,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**1,536**

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160413164 - Bono East Regionsl Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0160413164 - Bono East Regionsl Office	**102,608**
11001 - Central GoG & CF	**102,608**
180101 - 8.9 Devise and implement policies to promote	**1,125**
01605 - Culture, Creative Arts and Heritage Management	**1,125**
01605001 - Cultural Development	1,125
	1,125
22102 - Utilities	1,125
2210201 - Electricity charges	1,000
2210202 - Water	125
Unspecified Policy	**101,483**
01605 - Culture, Creative Arts and Heritage Management	**101,483**
01605001 - Cultural Development	101,483
	101,483
2111001 - Established Post	95,906
21112 - Other Allowances	5,578
2111233 - Entertainment Allowance	1,310
2111245 - Domestic Servants Allowan	2,755
2111247 - Utility Allowance	1,512

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160415166 - Savannah Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0160415166 - Savannah Regional Office	**67,520**
11001 - Central GoG & CF	**67,520**
180101 - 8.9 Devise and implement policies to promote	**1,125**
01605 - Culture, Creative Arts and Heritage Management	**1,125**
01605001 - Cultural Development	1,125
Unspecified Project	1,125
016004 - Development and Management of Cultural H	*1,125*
22102 - Utilities	1,125
2210201 - Electricity charges	1,000
2210202 - Water	125
Unspecified Policy	**66,395**
01605 - Culture, Creative Arts and Heritage Management	**66,395**
01605001 - Cultural Development	66,395
Unspecified Project	66,395
Unspecified Operations	*66,395*
2111001 - Established Post	46,267
21112 - Other Allowances	20,128
2111201 - Motorbike Allowance	210
2111203 - Car Maintenance Allowanc	2,520
2111213 - Watchman Allowance	1,290
2111223 - Basic PE Related Allowance	16,108

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01604 - National Commission on Culture
Organisation: 0160416168 - Western North Regional Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0160416168 - Western North Regional Office	127,672
11001 - Central GoG & CF	127,672
12801001 - [illegible]	1,125
01600 - [illegible]	1,125
016000001 - [illegible]	
Unspecified Project	
016004 - Development and Management of Cultural H	*1,125*
22102 - [illegible]	
[illegible]	126,547
01600 - [illegible]	126,547
016000001 - [illegible]	
Unspecified Project	
Unspecified Operations	*126,547*
22112 - [illegible]	

2021 BUDGET VOLUME

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Department: ! 7 " 83'$*%31 0* . . $&&$*% *% 0-1'-(2
Organisation: ! 7 9 !9 " 8*(': ;3&' <2=$*%31 *++$>2
Government Function: " ?%&@2>$+$24 A*5B C-%>'$*%
Location: " ?%D@2>$+$24 E*>3'$*%

0160417167 - North East Regional office	**74,907**
11001 - Central GoG & CF	**74,907**
180101 - 8.9 Devise and implement policies to promote	**1,125**
01605 - Culture, Creative Arts and Heritage Management	**1,125**
01605001 - Cultural Development	
f ii f	C C
22102 - Utilities	
! " # " $ "% # &	
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Unspecified Policy	**73,782**
01605 - Culture, Creative Arts and Heritage Management	**73,782**
01605001 - Cultural Development	( ) (*
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21112 - Other Allowances	(
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2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01606 - Department of Creative Arts
Organisation: 0160601001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160601001 - Admin Office	**306,331**
11001 - Central GoG & CF	**306,331**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**102,581**
01605 - Culture, Creative Arts and Heritage Management	**102,581**
01605002 - Promotion of Art and Culture	102,581
Unspecified Project	102,581
016001 - Development and Management of Hospitality industry	*51,290*
22107 - Training, Seminar and Conference Cost	51,290
2210709 - Seminars/Conferences/Workshops - Dome	51,290
016005 - Development and Promotion of Tourism Potentials	*51,290*
22107 - Training, Seminar and Conference Cost	51,290
2210709 - Seminars/Conferences/Workshops - Dome	51,290
Unspecified Policy	**203,750**
01605 - Culture, Creative Arts and Heritage Management	**203,750**
01605002 - Promotion of Art and Culture	203,750
Unspecified Project	203,750
Unspecified Operations	*203,750*
2111001 - Established Post	70,869
21112 - Other Allowances	132,881
2111206 - Committee of Council Allowance	132,881

0165001011 - Ghana Museums & Monuments Board Office	**2,236,452**
11001 - Central GoG & CF	**1,984,452**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**34,452**
01605 - Culture, Creative Arts and Heritage Management	**34,452**
01605003 - Research and Preservation of Culture	34,452
Unspecified Project	34,452
016001 - Development and Management of Hospitality industry	*34,452*
22101 - Materials and Office Consumables	15,952
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210106 - Oils and Lubricants	3,000
2210111 - Other Office Materials and Consumables	6,952
2210118 - Sports, Recreational and Cultural Materials	1,000
22102 - Utilities	6,000
2210201 - Electricity charges	3,000
2210202 - Water	3,000
22107 - Training, Seminar and Conference Cost	12,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	6,000
2210711 - Public Education and Sensitization	1,500
Unspecified Policy	**1,950,000**
01605 - Culture, Creative Arts and Heritage Management	**1,950,000**
01605003 - Research and Preservation of Culture	1,950,000
Unspecified Project	1,950,000
Unspecified Operations	*1,950,000*

2210106 - Oils and Lubricants	6,000
2210107 - Electrical Accessories	2,500
2210111 - Other Office Materials and Consumables	11,000
2210112 - Uniform and Protective Clothing	7,500
22102 - Utilities	6,000
2210201 - Electricity charges	3,000
2210202 - Water	3,000
22105 - Travel and Transport	22,500
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210509 - Other Travel and Transportation	7,000
2210511 - Local travel cost	2,500
22106 - Repairs and Maintenance	36,500
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210606 - Maintenance of General Equipment	6,000
2210622 - Maintenance of Computer Software	7,000
2210623 - Maintenance of Office Equipment	7,500
22107 - Training, Seminar and Conference Cost	32,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000
2210707 - Recruitment Expenses	2,500
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Domestic	7,500
2210710 - Staff Development	7,500
2210711 - Public Education and Sensitization	7,500
31121 - Transport equipment	120,000

3112101 - Motor Vehicle	120,000

2111213 - Watchman Allowance	23,386
2111227 - Clothing Allowance	4,070
2111229 - Acting Allowance	1,814
2111233 - Entertainment Allowance	4,097
2111234 - Fuel Allowance	43,542
2111236 - Housing Subsidy/Allowance	8,860
2111238 - Overtime Allowance	135,327
2111239 - Tools Allowance	900
2111241 - Per Diem and Inconvenience Allowance	8,573
2111245 - Domestic Servants Allowance	8,266
2111247 - Utility Allowance	4,725
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**395,000**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**395,000**
01605 - Culture, Creative Arts and Heritage Management	**395,000**
01605002 - Promotion of Art and Culture	395,000
Unspecified Project	395,000
016004 - Development and Management of Cultural Heritage	*395,000*
22101 - Materials and Office Consumables	38,750
2210101 - Printed Material and Stationery	10,250
2210102 - Office Facilities, Supplies and Accessories	8,000
2210111 - Other Office Materials and Consumables	20,500
22102 - Utilities	134,972
2210201 - Electricity charges	130,000
2210202 - Water	2,000

2210203 - Telecommunications	2,972
22105 - Travel and Transport	21,250
2210502 - Maintenance and Repairs - Official Vehicles	6,250
2210503 - Fuel and Lubricants - Official Vehicles	15,000
22106 - Repairs and Maintenance	21,250
2210605 - Maintenance of Machinery and Plant	8,750
2210606 - Maintenance of General Equipment	12,500
22107 - Training, Seminar and Conference Cost	108,778
2210709 - Seminars/Conferences/Workshops - Dome	62,500
2210710 - Staff Development	7,500
2210711 - Public Education and Sensitization	38,778
31122 - Other machinery and equipment	70,000
3112211 - Office Equipment	70,000

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165003001 - Kwame Nkrumah Memorial Park Offoce
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165003001 - Kwame Nkrumah Memorial Park Offoce	**256,734**
11001 - Central GoG & CF	**136,734**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**19,234**
01605 - Culture, Creative Arts and Heritage Management	**19,234**
01605002 - Promotion of Art and Culture	19,234
Unspecified Project	19,234
016004 - Development and Management of Cultural Heritage	*19,234*
22102 - Utilities	13,028
2210205 - Sanitation Charges	13,028
22106 - Repairs and Maintenance	6,206
2210606 - Maintenance of General Equipment	6,206
Unspecified Policy	**117,500**
01605 - Culture, Creative Arts and Heritage Management	**117,500**
01605003 - Research and Preservation of Culture	117,500
Unspecified Project	117,500
Unspecified Operations	*117,500*
2111001 - Established Post	68,486
21111 - Non Established Post	37,642
2111102 - Monthly paid and casual labour	37,642
21112 - Other Allowances	11,372
2111222 - Watchman Extra Days Allowance	1,604
2111227 - Clothing Allowance	1,310
2111233 - Entertainment Allowance	1,310
2111234 - Fuel Allowance	2,880

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165004001 - W.E.B. Dubois Mem. Centre Office	**180,945**
11001 - Central GoG & CF	**81,734**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**19,234**
01605 - Culture, Creative Arts and Heritage Management	**19,234**
01605003 - Research and Preservation of Culture	19,234
Unspecified Project	19,234
016004 - Development and Management of Cultural Heritage	*19,234*
22102 - Utilities	4,234
2210205 - Sanitation Charges	4,234
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	7,000
2210711 - Public Education and Sensitization	8,000
Unspecified Policy	**62,500**
01605 - Culture, Creative Arts and Heritage Management	**62,500**
01605003 - Research and Preservation of Culture	62,500
Unspecified Project	62,500
Unspecified Operations	*62,500*
2111001 - Established Post	62,403
21111 - Non Established Post	97
2111102 - Monthly paid and casual labour	97
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**99,211**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**55,000**
01605 - Culture, Creative Arts and Heritage Management	**55,000**
01605003 - Research and Preservation of Culture	55,000

Unspecified Project	55,000
016004 - Development and Management of Cultural Heritage	*55,000*
22101 - Materials and Office Consumables	10,000
2210106 - Oils and Lubricants	10,000
22102 - Utilities	5,000
2210205 - Sanitation Charges	5,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210711 - Public Education and Sensitization	10,000
31122 - Other machinery and equipment	20,000
3112208 - Computers and Accessories	20,000
Unspecified Policy	**44,211**
01601 - Management and Administration	**44,211**
01601001 - General Administration	44,211
Unspecified Project	44,211
Unspecified Operations	*44,211*
2111001 - Established Post	44,211

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165005001 - National Symphony Orchestra Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165005001 - National Symphony Orchestra Office	**729,346**
11001 - Central GoG & CF	**387,822**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**12,823**
01605 - Culture, Creative Arts and Heritage Management	**12,823**
01605002 - Promotion of Art and Culture	12,823
Unspecified Project	12,823
016004 - Development and Management of Cultural Heritage	*12,823*
22105 - Travel and Transport	2,823
2210509 - Other Travel and Transportation	2,823
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210711 - Public Education and Sensitization	5,000
Unspecified Policy	**375,000**
01605 - Culture, Creative Arts and Heritage Management	**375,000**
01605002 - Promotion of Art and Culture	375,000
Unspecified Project	375,000
Unspecified Operations	*375,000*
2111001 - Established Post	324,289
21112 - Other Allowances	50,711
2111203 - Car Maintenance Allowance	8,610
2111223 - Basic PE Related Allowances	2,755
2111227 - Clothing Allowance	1,310
2111234 - Fuel Allowance	13,507
2111236 - Housing Subsidy/Allowance	2,947

2111238 - Overtime Allowance	19,028
2111239 - Tools Allowance	1,176
2111245 - Domestic Servants Allowance	1,378
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**341,523**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**17,000**
01605 - Culture, Creative Arts and Heritage Management	**17,000**
01605002 - Promotion of Art and Culture	17,000
Unspecified Project	17,000
016004 - Development and Management of Cultural Heritage	*17,000*
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22105 - Travel and Transport	2,000
2210509 - Other Travel and Transportation	2,000
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210711 - Public Education and Sensitization	5,000
31122 - Other machinery and equipment	2,000
3112208 - Computers and Accessories	2,000
Unspecified Policy	**324,523**
01601 - Management and Administration	**324,523**
01601001 - General Administration	324,523
Unspecified Project	324,523
Unspecified Operations	*324,523*

2111001 - Established Post	248,091
21111 - Non Established Post	76,433
2111104 - Recruitment	76,433

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165006001 - Ghana Dance Ensemble Office	**347,823**
11001 - Central GoG & CF	**312,823**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**12,823**
01605 - Culture, Creative Arts and Heritage Management	**12,823**
01605002 - Promotion of Art and Culture	12,823
Unspecified Project	12,823
016004 - Development and Management of Cultural Heritage	*12,823*
22101 - Materials and Office Consumables	5,823
2210101 - Printed Material and Stationery	5,823
22105 - Travel and Transport	7,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
Unspecified Policy	**300,000**
01605 - Culture, Creative Arts and Heritage Management	**300,000**
01605002 - Promotion of Art and Culture	300,000
Unspecified Project	300,000
Unspecified Operations	*300,000*
2111001 - Established Post	205,634
21111 - Non Established Post	79,453
2111104 - Recruitment	79,453
21112 - Other Allowances	14,913
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	600
2111234 - Fuel Allowance	677
2111236 - Housing Subsidy/Allowance	4,146

2111238 - Overtime Allowance	3,490
2111245 - Domestic Servants Allowance	600
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**35,000**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**35,000**
01605 - Culture, Creative Arts and Heritage Management	**35,000**
01605002 - Promotion of Art and Culture	35,000
Unspecified Project	35,000
016004 - Development and Management of Cultural Heritage	*35,000*
22102 - Utilities	3,000
2210203 - Telecommunications	3,000
22105 - Travel and Transport	12,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165007001 - Abibigromma Theatre Company Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165007001 - Abibigromma Theatre Company Office	**199,822**
11001 - Central GoG & CF	**187,822**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**12,823**
01605 - Culture, Creative Arts and Heritage Management	**12,823**
01605002 - Promotion of Art and Culture	12,823
Unspecified Project	12,823
016004 - Development and Management of Cultural Heritage	*12,823*
22105 - Travel and Transport	2,823
2210509 - Other Travel and Transportation	2,823
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210711 - Public Education and Sensitization	5,000
Unspecified Policy	**175,000**
01605 - Culture, Creative Arts and Heritage Management	**175,000**
01605002 - Promotion of Art and Culture	175,000
Unspecified Project	175,000
Unspecified Operations	*175,000*
2111001 - Established Post	107,103
21111 - Non Established Post	20,382
2111104 - Recruitment	20,382
21112 - Other Allowances	47,515
2111203 - Car Maintenance Allowance	1,260
2111223 - Basic PE Related Allowances	6,845
2111227 - Clothing Allowance	936

2111234 - Fuel Allowance	6,036
2111236 - Housing Subsidy/Allowance	2,820
2111238 - Overtime Allowance	25,484
2111239 - Tools Allowance	3,149
2111245 - Domestic Servants Allowance	984
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**12,000**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**12,000**
01605 - Culture, Creative Arts and Heritage Management	**12,000**
01605002 - Promotion of Art and Culture	12,000
Unspecified Project	12,000
016004 - Development and Management of Cultural Heritage	*12,000*
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210509 - Other Travel and Transportation	1,000
22107 - Training, Seminar and Conference Cost	1,000
2210711 - Public Education and Sensitization	1,000
31122 - Other machinery and equipment	2,000
3112211 - Office Equipment	2,000

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165008001 - National Folklore Board Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165008001 - National Folklore Board Office	**131,663**
11001 - Central GoG & CF	**121,663**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**16,664**
01605 - Culture, Creative Arts and Heritage Management	**16,664**
01605003 - Research and Preservation of Culture	16,664
Unspecified Project	16,664
016004 - Development and Management of Cultural Heritage	*16,664*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	2,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000
22105 - Travel and Transport	3,000
2210511 - Local travel cost	3,000
22107 - Training, Seminar and Conference Cost	10,164
2210709 - Seminars/Conferences/Workshops - Dome	10,164
Unspecified Policy	**105,000**
01605 - Culture, Creative Arts and Heritage Management	**105,000**
01605003 - Research and Preservation of Culture	105,000
Unspecified Project	105,000
Unspecified Operations	*105,000*
2111001 - Established Post	41,702
21111 - Non Established Post	45,869
2111104 - Recruitment	45,869

21112 - Other Allowances	17,428
2111234 - Fuel Allowance	5,000
2111247 - Utility Allowance	12,428
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**10,000**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**10,000**
01605 - Culture, Creative Arts and Heritage Management	**10,000**
01605003 - Research and Preservation of Culture	10,000
Unspecified Project	10,000
016004 - Development and Management of Cultural Heritage	*10,000*
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
31122 - Other machinery and equipment	2,000
3112211 - Office Equipment	2,000

2021 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Culture and Creative Arts
Department: 01650 - Subvented Agencies
Organisation: 0165009001 - Pan African Writers Association Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165009001 - Pan African Writers Association Office	**39,585**
11001 - Central GoG & CF	**39,585**
180101 - 8.9 Devise and implement policies to promote sustainable tourism	**22,085**
01605 - Culture, Creative Arts and Heritage Management	**22,085**
01605003 - Research and Preservation of Culture	22,085
Unspecified Project	22,085
016004 - Development and Management of Cultural Heritage	*22,085*
22101 - Materials and Office Consumables	1,000
2210103 - Refreshment Items	1,000
22102 - Utilities	7,200
2210201 - Electricity charges	5,000
2210202 - Water	1,000
2210204 - Postal Charges	600
2210205 - Sanitation Charges	600
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	4,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210509 - Other Travel and Transportation	500
2210511 - Local travel cost	1,000
22106 - Repairs and Maintenance	2,500
2210603 - Repairs of Office Buildings	1,000
2210606 - Maintenance of General Equipment	1,500
22107 - Training, Seminar and Conference Cost	6,885

2210709 - Seminars/Conferences/Workshops - Dome	4,885
2210711 - Public Education and Sensitization	2,000
Unspecified Policy	**17,500**
01605 - Culture, Creative Arts and Heritage Management	**17,500**
01605003 - Research and Preservation of Culture	17,500
Unspecified Project	17,500
Unspecified Operations	*17,500*
2111001 - Established Post	3,891
21112 - Other Allowances	13,609
2111238 - Overtime Allowance	13,609