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## 4.0 Audit Budget Detail

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## 2021 BUDGET VOLUME

**Ministry:** 008 - Electoral Commission  
**Department:** 00850 - Headquarters  
**Organisation:** 0085001001 - Admin  
**Government Function:** 70160 - General Public Services N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0085001001 - Admin</b>	<b>23,342,686</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,342,686</b>
<b>400101 - Deepen democratic governance</b>	<b>7,613,127</b>
<b>00801 - Management and Administration</b>	<b>7,563,127</b>
<b>00801001 - Human Resource and General Services</b>	7,513,127
<i>Unspecified Project</i>	7,513,127
<i>085101 - Internal management of the organisation</i>	1,236,500
<b>22101 - Materials and Office Consumables</b>	600,000
2210114 - Rations	600,000
<b>22102 - Utilities</b>	50,000
2210201 - Electricity charges	50,000
<b>22105 - Travel and Transport</b>	100,000
2210502 - Maintenance and Repairs - Official Vehic	100,000
<b>22106 - Repairs and Maintenance</b>	486,500
2210602 - Repairs of Residential Buildings	200,000
2210603 - Repairs of Office Buildings	186,500
2210604 - Maintenance of Furniture and Fixtures	100,000
<i>085206 - Manpower Skills Development</i>	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210706 - Library and Subscription	10,000
<i>086201 - Protocol Services</i>	53,500
<b>22101 - Materials and Office Consumables</b>	33,500
2210103 - Refreshment Items	20,000
2210114 - Rations	13,500



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<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210711 - Public Education and Sensitization	20,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>6,213,127</i>
<b>31111 - Residential Buildings</b>	1,800,000
3111103 - Bungalows/Flats	1,800,000
<b>31112 - Nonresidential buildings</b>	2,700,000
3111204 - Office Buildings	2,700,000
<b>31121 - Transport equipment</b>	1,213,127
3112101 - Motor Vehicle	1,213,127
<b>31131 - Infrastructure Assets</b>	500,000
3113160 - WIP - Furniture and Fittings	500,000
<b>00801002 - Finance</b>	50,000
<i>Unspecified Project</i>	50,000
<i>085501 - Internal Audit Operations</i>	<i>50,000</i>
<b>22101 - Materials and Office Consumables</b>	50,000
2210113 - Feeding Cost	25,000
2210114 - Rations	25,000
<b>00802 - Electoral Services</b>	<b>50,000</b>
<b>00802001 - Demarcation of Electoral Boundaries</b>	50,000
<i>Unspecified Project</i>	50,000
<i>086203 - Information, Education and Communication</i>	<i>50,000</i>
<b>22101 - Materials and Office Consumables</b>	50,000
2210114 - Rations	50,000
<b>Unspecified Policy</b>	<b>15,729,559</b>



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<b>00801 - Management and Administration</b>	<b>15,729,559</b>
<b>00801001 - Human Resource and General Services</b>	15,729,559
<i>Unspecified Project</i>	15,729,559
<i>Unspecified Operations</i>	15,729,559
2111001 - Established Post	10,546,221
<b>21112 - Other Allowances</b>	5,183,338
2111201 - Motorbike Allowance	12,000
2111202 - Bicycle Maintenance Allowance	7,000
2111203 - Car Maintenance Allowance	15,000
2111208 - Funeral Grants	45,000
2111213 - Watchman Allowance	189,491
2111215 - Rations	3,435,947
2111222 - Watchman Extra Days Allowance	300,000
2111225 - Boards /Committees Allowance	10,000
2111233 - Entertainment Allowance	10,000
2111234 - Fuel Allowance	500,000
2111236 - Housing Subsidy/Allowance	500,000
2111238 - Overtime Allowance	12,500
2111239 - Tools Allowance	14,400
2111243 - Transfer Grants	125,000
2111259 - Height Allowance	7,000