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## 2021 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission

**Department:** 00601 - Office of the Executive Secretary

**Organisation:** 0060101001 - Human Resource Policy Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0060101001 - Human Resource Policy Office</b>	<b>1,174,697</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,174,697</b>
Unspecified Policy	1,174,697
00601 - Management and Administration	1,174,697
00601001 - General Administration and Finance	1,174,697
Unspecified Project	1,174,697
Unspecified Operations	1,174,697
2111001 - Established Post	951,353
<b>21112 - Other Allowances</b>	<b>223,344</b>
2111203 - Car Maintenance Allowanc	8,100
2111213 - Watchman Allowance	30,455
2111227 - Clothing Allowance	13,912
2111233 - Entertainment Allowance	13,912
2111234 - Fuel Allowance	61,820
2111236 - Housing Subsidy/Allowanc	56,379
2111245 - Domestic Servants Allowa	23,766
2111247 - Utility Allowance	15,000



## 2021 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060103001 - Admin HQ  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Osu Klotey

<b>0060103001 - Admin HQ</b>	<b>303,661</b>
<b>11001 - Central GoG &amp; CF</b>	<b>303,661</b>
<b>640101 - Improve human capital development and management</b>	<b>303,661</b>
<b>00601 - Management and Administration</b>	<b>303,661</b>
<b>00601001 - General Administration and Finance</b>	303,661
<i>Unspecified Project</i>	303,661
<i>085101 - Internal management of the organisation</i>	303,661
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	50,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	100,000
<b>22103 - General Cleaning</b>	50,000
2210301 - Cleaning Materials	50,000
<b>22105 - Travel and Transport</b>	103,661
2210503 - Fuel and Lubricants - Official Vehi	103,661