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2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

0480101001 - Admin Office	431,008,006
11001 - Central GoG & CF	9,616,954
390601 - Modernise and extend railway network	8,057,011
04801 - Management and Administration	8,057,011
04801001 - General Administration	7,079,211
1719008 - Establishment of the Eastern Railway Line Company	2,498,000
Unspecified Project	4,581,211
1719 008 048004 - Railways Infrastructure and Industry Development	2,498,000
22108 - Consultancy Expenses	2,498,000
2210801 - Local Consultants Fees	2,498,000
Unspecified 048004 - Railways Infrastructure and Industry Development	1,000,000
22108 - Consultancy Expenses	1,000,000
2210801 - Local Consultants Fees	1,000,000
085101 - Internal management of the organisation	3,581,211
22101 - Materials and Office Consumables	110,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	20,000
22102 - Utilities	207,200
2210201 - Electricity charges	120,000
2210202 - Water	7,200
2210203 - Telecommunications	48,000
2210204 - Postal Charges	2,000
2210207 - Fire Fighting Accessories	30,000
22103 - General Cleaning	45,600
2210301 - Cleaning Materials	12,000



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	33,600
22104 - Rentals/Lease	100,000
2210404 - Hotel Accommodations	100,000
22105 - Travel and Transport	1,463,827
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	480,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	10,000
2210511 - Local travel cost	40,000
2210514 - Foreign Travel- Per Diem	483,027
2210515 - Foreign Travel Cost and Expenses	380,800
22106 - Repairs and Maintenance	581,000
2210603 - Repairs of Office Buildings	530,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210622 - Maintenance of Computer Software	6,000
2210623 - Maintenance of Office Equipment	35,000
22107 - Training, Seminar and Conference Cost	773,584
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	258,174
2210708 - Refreshments	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	365,410
22108 - Consultancy Expenses	20,000
2210801 - Local Consultants Fees	20,000
22113 - Insurance Premium	280,000
2211304 - Insurance of Vehicles	280,000
04801002 - Finance	265,940
<i>1719013 - Outstanding indebtedness to Jenmac Company Ltd.</i>	135,940



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

1719012 - Outstanding indebtedness to Plan Consult	65,000
Unspecified Project	65,000
1719 012 048004 - Railways Infrastructure and Industry Development	65,000
22108 - Consultancy Expenses	65,000
2210801 - Local Consultants Fees	65,000
1719 013 048004 - Railways Infrastructure and Industry Development	135,940
22108 - Consultancy Expenses	135,940
2210801 - Local Consultants Fees	135,940
Unspecified 085903 - Preparation of Financial Reports	65,000
22105 - Travel and Transport	20,000
2210509 - Other Travel and Transportation	10,000
2210511 - Local travel cost	10,000
22107 - Training, Seminar and Conference Cost	45,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
04801004 - Policy, Planning, Budgeting, Monitoring and Evaluation	388,901
1719016 - Desgn & Reconst of Railway Statns under Associatd Infras. Devt Projct	388,901
048004 - Railways Infrastructure and Industry Development	388,901
22108 - Consultancy Expenses	388,901
2210801 - Local Consultants Fees	388,901
04801005 - Statistics, Research, Information and Public Relation	322,958
Unspecified Project	322,958
085702 - Evaluaion and Impact Assesment Activities	15,000
22105 - Travel and Transport	15,000



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

2210511 - Local travel cost	15,000
<i>085801 - Research and Development</i>	38,947
22107 - Training, Seminar and Conference Cost	38,947
2210709 - Seminars/Conferences/Workshops - Domestic	29,900
2210710 - Staff Development	9,047
<i>085802 - Development and Management of Database</i>	19,011
22105 - Travel and Transport	5,000
2210511 - Local travel cost	5,000
22107 - Training, Seminar and Conference Cost	14,011
2210705 - Hotel Accommodation	14,011
<i>086202 - Media Relations</i>	50,000
22105 - Travel and Transport	50,000
2210509 - Other Travel and Transportation	50,000
<i>086203 - Information, Education and Communication</i>	200,000
22105 - Travel and Transport	75,000
2210511 - Local travel cost	25,000
2210512 - Mileage Allowance	50,000
22107 - Training, Seminar and Conference Cost	75,000
2210711 - Public Education and Sensitization	75,000
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees	50,000
Unspecified Policy	1,559,944
04801 - Management and Administration	1,559,944
04801001 - General Administration	1,153,541
<i>Unspecified Project</i>	1,153,541
<i>Unspecified Operations</i>	1,153,541



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

2111001 - Established Post	780,809
21111 - Non Established Post	229,347
2111104 - Recruitment	229,347
21112 - Other Allowances	143,384
2111203 - Car Maintenance Allowance	9,000
2111213 - Watchman Allowance	13,752
2111227 - Clothing Allowance	11,232
2111233 - Entertainment Allowance	11,232
2111234 - Fuel Allowance	44,129
2111236 - Housing Subsidy/Allowance	15,840
2111245 - Domestic Servants Allowance	25,239
2111247 - Utility Allowance	12,960
04801002 - Finance	65,390
<i>Unspecified Project</i>	65,390
<i>Unspecified Operations</i>	65,390
2111001 - Established Post	65,390
04801003 - Human Resource Development	112,231
<i>Unspecified Project</i>	112,231
<i>Unspecified Operations</i>	112,231
2111001 - Established Post	112,231
04801004 - Policy, Planning, Budgeting, Monitoring and Evaluation	98,231
<i>Unspecified Project</i>	98,231
<i>Unspecified Operations</i>	98,231
2111001 - Established Post	98,231
04801005 - Statistics, Research, Information and Public Relation	130,551



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	130,551
<i>Unspecified Operations</i>	130,551
2111001 - Established Post	130,551
13915 - Export-Import Bank Of India	308,809,800
390601 - Modernise and extend railway network	308,809,800
04802 - Railway Development and Services	308,809,800
04802001 - Railway Infrastructure and Development	308,809,800
<i>1716001 - Const. of Single standard gauge rail line, Tema-Mpakadan(Akosombo)</i>	308,809,800
<i>048004 - Railways Infrastructure and Industry Development</i>	308,809,800
31113 - Other structures	308,809,800
3111366 - WIP-Railway Lines	308,809,800
14002 - Consolidated-Annual Budget Funding Amount-ABFA	112,581,252
390601 - Modernise and extend railway network	112,581,252
04801 - Management and Administration	70,946,230
04801001 - General Administration	7,297,658
<i>1719017 - Office Refurbishment/Maintenance</i>	970,528
<i>1719019 - Establishment of Railway Infrastructure Company</i>	1,941,056
<i>1719008 - Establishment of the Eastern Railway Line Company</i>	2,290,090
<i>1719020 - Furnishing of Railway Training School</i>	2,095,984
<i>1719008 048004 - Railways Infrastructure and Industry Development</i>	2,290,090
31113 - Other structures	2,290,090
3111366 - WIP-Railway Lines	2,290,090
<i>1719017 085101 - Internal management of the organisation</i>	970,528
31112 - Nonresidential buildings	970,528
3111204 - Office Buildings	970,528



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

1719 019	048004 - Railways Infrastructure and Industry Development	1,941,056
	31113 - Other structures	1,941,056
	3111366 - WIP-Railway Lines	1,941,056
1719 020	048001 - Maintenance and Rehabilitation of Rail Infrastructure	2,095,984
	31113 - Other structures	2,095,984
	3111366 - WIP-Railway Lines	2,095,984
	04801002 - Finance	195,018
	1719013 - Outstanding indebtedness to Jenmac Company Ltd.	131,934
	1719012 - Outstanding indebtedness to Plan Consult	63,084
	048004 - Railways Infrastructure and Industry Development	63,084
	31113 - Other structures	63,084
	3111366 - WIP-Railway Lines	63,084
1719 013	048004 - Railways Infrastructure and Industry Development	131,934
	31113 - Other structures	131,934
	3111366 - WIP-Railway Lines	131,934
	04801003 - Human Resource Development	1,164,634
	1719014 - Local Consultancy Fees	1,164,634
	048004 - Railways Infrastructure and Industry Development	1,164,634
	31113 - Other structures	1,164,634
	3111366 - WIP-Railway Lines	1,164,634
	04801004 - Policy, Planning, Budgeting, Monitoring and Evaluation	62,288,921
	1806915 - 60,000 pieces of Wooden Sleepers for Accra-Nsawam, Rehab Accra- Tema	1,036,026
	1806905 - Cnslt'y Services for the Design of Accra Railway Station	377,439
	1807006 - Cnslt'y servz for Dev't of rail line, Aflao - Elubo (Trans-ECOWAS Line)	4,852,640
	1806903 - Cnslt'y servz-Feas. Studies for Dev't of Rail Line from K'si to Paga	3,108,478



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

1807005 - Cnslt'y servzthe Re-development of the Railway Line-Kotoku-Huni Valley	1,936,546
1719016 - Desgn & Reconst of Railway Statns under Associatd Infras. Devt Projct	16,498,977
1707002 - Rehab of the Accra - Nsawam Railway Line	1,461,026
1707001 - Rehab of the Kojokrom - Tarkwa Railway Line	2,154,998
1719018 - Rehabilitation of Location Workshop Complex (Workshop 3)	2,911,584
1719015 - Rehabilitation of Nsawam-Koforidua narrow gauge railway line	9,705,280
1807010 - T A servz for Dev't of Ghana-Burkina Faso Railway Project on BoT basis	7,764,224
1807007 - TA servz for Dev't of a Metro/Light Rail Transit Sys in K'si	5,143,799
1807009 - TA servz for Dev't of Metro/Light Rail Transit Sys in Acc	5,337,904
1707 001 048001 - Maintenance and Rehabilitation of Rail Infrastructure	2,154,998
31113 - Other structures	2,154,998
3111366 - WIP-Railway Lines	2,154,998
1707 002 048001 - Maintenance and Rehabilitation of Rail Infrastructure	1,461,026
31113 - Other structures	1,461,026
3111366 - WIP-Railway Lines	1,461,026
1719 015 048001 - Maintenance and Rehabilitation of Rail Infrastructure	9,705,280
31113 - Other structures	9,705,280
3111366 - WIP-Railway Lines	9,705,280
1719 016 048004 - Railways Infrastucture and Industry Development	16,498,977
31113 - Other structures	16,498,977
3111366 - WIP-Railway Lines	16,498,977
1719 018 048001 - Maintenance and Rehabilitation of Rail Infrastructure	2,911,584
31113 - Other structures	2,911,584
3111366 - WIP-Railway Lines	2,911,584



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

1806 903	048004 - Railways Infrastructure and Industry Development	3,108,478
	31113 - Other structures	3,108,478
	3111366 - WIP-Railway Lines	3,108,478
1806 905	048004 - Railways Infrastructure and Industry Development	377,439
	31113 - Other structures	377,439
	3111366 - WIP-Railway Lines	377,439
1806 915	048001 - Maintenance and Rehabilitation of Rail Infrastructure	1,036,026
	31113 - Other structures	1,036,026
	3111366 - WIP-Railway Lines	1,036,026
1807 005	048004 - Railways Infrastructure and Industry Development	1,936,546
	31113 - Other structures	1,936,546
	3111366 - WIP-Railway Lines	1,936,546
1807 006	048004 - Railways Infrastructure and Industry Development	4,852,640
	31113 - Other structures	4,852,640
	3111366 - WIP-Railway Lines	4,852,640
1807 007	048004 - Railways Infrastructure and Industry Development	5,143,799
	31113 - Other structures	5,143,799
	3111366 - WIP-Railway Lines	5,143,799
1807 009	048004 - Railways Infrastructure and Industry Development	5,337,904
	31113 - Other structures	5,337,904
	3111366 - WIP-Railway Lines	5,337,904
1807 010	048004 - Railways Infrastructure and Industry Development	7,764,224
	31113 - Other structures	7,764,224
	3111366 - WIP-Railway Lines	7,764,224
	04802 - Railway Development and Services	41,635,022
	04802001 - Railway Infrastructure and Development	41,635,022



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480101001 - Admin Office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

1307001 - Cnslt'y Services for the Review of the Railway Master Plan 2013	4,949,062
1807001 - Const of standard gauge railway line from Kojokrom - Eshiem (5km)	3,882,112
1807002 - Const. of standard gauge rail from Eshiem - Manso Railway Line (17km)	24,263,201
1706901 - Final Design for Western Railway Line (Ph 2)	3,882,112
1806916 - Supervision of the Western Line construction (Phase 3)	4,658,535
1307001 048004 - Railways Infrastructure and Industry Development	4,949,062
31113 - Other structures	4,949,062
3111366 - WIP-Railway Lines	4,949,062
1706901 048002 - Construction-Western Corridor Rail Project activities	3,882,112
31113 - Other structures	3,882,112
3111366 - WIP-Railway Lines	3,882,112
1806916 048002 - Construction-Western Corridor Rail Project activities	4,658,535
31113 - Other structures	4,658,535
3111366 - WIP-Railway Lines	4,658,535
1807001 048002 - Construction-Western Corridor Rail Project activities	3,882,112
31113 - Other structures	3,882,112
3111366 - WIP-Railway Lines	3,882,112
1807002 048002 - Construction-Western Corridor Rail Project activities	24,263,201
31113 - Other structures	24,263,201
3111366 - WIP-Railway Lines	24,263,201



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480102001 - Human Resource office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

0480102001 - Human Resource office	193,848
11001 - Central GoG & CF	193,848
390601 - Modernise and extend railway network	193,848
04801 - Management and Administration	193,848
04801003 - Human Resource Development	193,848
<i>Unspecified Project</i>	193,848
<i>085203 - Scheme of Service</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210703 - Examination Fees and Expenses	20,000
<i>085204 - Recruitment, Placement and Promotions</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210707 - Recruitment Expenses	20,000
<i>085205 - Personnel and Staff Management</i>	73,848
22107 - Training, Seminar and Conference Cost	73,848
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	23,848
<i>085206 - Manpower Skills Development</i>	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development

Department: 04801 - Headquarters

Organisation: 0480103001 - Policy Planning, Budgeting, Monitoring and Evaluation

Government Function: 70453 - Railway Transport

Location: 0304304 - Osu Klotey

0480103001 - Policy Planning, Budgeting, Monitoring and Evaluation	145,000
11001 - Central GoG & CF	145,000
390601 - Modernise and extend railway network	145,000
04801 - Management and Administration	145,000
04801004 - Policy, Planning, Budgeting, Monitoring and Evaluation	145,000
<i>Unspecified Project</i>	145,000
<i>085301 - Budget Preparation</i>	120,000
22105 - Travel and Transport	45,000
2210509 - Other Travel and Transportation	10,000
2210511 - Local travel cost	35,000
22107 - Training, Seminar and Conference Cost	75,000
2210705 - Hotel Accommodation	40,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>085302 - Budget Performance Reporting</i>	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210705 - Hotel Accommodation	5,000
<i>085603 - Policies and Programme Review Activities</i>	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04801 - Headquarters
Organisation: 0480104001 - Internal Audit office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

0480104001 - Internal Audit office	40,000
11001 - Central GoG & CF	40,000
390601 - Modernise and extend railway network	40,000
04801 - Management and Administration	40,000
04801001 - General Administration	40,000
<i>Unspecified Project</i>	40,000
<i>085501 - Internal Audit Operations</i>	40,000
22105 - Travel and Transport	40,000
2210509 - Other Travel and Transport	10,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodatio	20,000



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04850 - Ghana Railway Development Authority
Organisation: 0485001001 - Admin office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

0485001001 - Admin office	3,781,071
11001 - Central GoG & CF	2,590,790
390601 - Modernise and extend railway network	390,790
04802 - Railway Development and Services	390,790
04802001 - Railway Infrastructure and Development	390,790
<i>Unspecified Project</i>	390,790
<i>085101 - Internal management of the organisation</i>	380,790
22101 - Materials and Office Consumables	10,790
2210101 - Printed Material and Stationery	10,790
22105 - Travel and Transport	170,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	130,000
2210509 - Other Travel and Transportation	10,000
22106 - Repairs and Maintenance	70,000
2210603 - Repairs of Office Buildings	50,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210711 - Public Education and Sensitization	50,000
22108 - Consultancy Expenses	30,000
2210801 - Local Consultants Fees	30,000
<i>086202 - Media Relations</i>	10,000
22105 - Travel and Transport	10,000



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04850 - Ghana Railway Development Authority
Organisation: 0485001001 - Admin office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

2210511 - Local travel cost	10,000
Unspecified Policy	2,200,000
04802 - Railway Development and Services	2,200,000
04802001 - Railway Infrastructure and Development	2,200,000
<i>Unspecified Project</i>	2,200,000
<i>Unspecified Operations</i>	2,200,000
2111001 - Established Post	1,129,569
21111 - Non Established Post	684,835
2111104 - Recruitment	684,835
21112 - Other Allowances	385,596
2111213 - Watchman Allowance	22,920
2111227 - Clothing Allowance	18,745
2111233 - Entertainment Allowance	45,100
2111234 - Fuel Allowance	83,354
2111236 - Housing Subsidy/Allowance	87,324
2111237 - Risk Allowance	40,297
2111245 - Domestic Servants Allowance	33,216
2111247 - Utility Allowance	54,640
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,190,282
390601 - Modernise and extend railway network	1,190,282
04802 - Railway Development and Services	1,190,282
04802001 - Railway Infrastructure and Development	1,190,282
<i>Unspecified Project</i>	1,190,282
<i>085101 - Internal management of the organisation</i>	1,190,282



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04850 - Ghana Railway Development Authority
Organisation: 0485001001 - Admin office
Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	142,000
2210101 - Printed Material and Stationery	90,000
2210103 - Refreshment Items	15,000
2210104 - Medical Supplies	37,000
22102 - Utilities	81,000
2210201 - Electricity charges	35,000
2210202 - Water	7,000
2210203 - Telecommunications	18,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	10,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22104 - Rentals/Lease	20,000
2210404 - Hotel Accommodations	20,000
22105 - Travel and Transport	472,281
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	42,281
2210510 - Other Night allowances	80,000
2210511 - Local travel cost	30,000
2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	60,000



2020 BUDGET VOLUME

Ministry: 048 - Ministry Of Railway Development
Department: 04850 - Ghana Railway Development Authority
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Government Function: 70453 - Railway Transport
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	35,000
2210603 - Repairs of Office Buildings	10,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	15,000
22107 - Training, Seminar and Conference Cost	160,000
2210709 - Seminars/Conferences/Workshops - Dome	110,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	20,000
22108 - Consultancy Expenses	38,000
2210801 - Local Consultants Fees	28,000
2210802 - External Consultants Fees	10,000
22111 - Other Charges and Fees	52,000
2211101 - Bank Charges	2,000
2211103 - Audit Fees	50,000
22113 - Insurance Premium	20,000
2211304 - Insurance of Vehicles	20,000
31122 - Other machinery and equipment	150,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	100,000