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2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320101001 - Admin Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320101001 - Admin Office	315,629
11001 - Central GoG & CF	315,629
580201 - 1.b Create sound policy frameworks	315,629
03201 - Management and Administration	315,629
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation	315,629
<i>Unspecified Project</i>	315,629
085701 - Management and Monitoring Policies, Programmes and Project	315,629
22105 - Travel and Transport	35,629
2210510 - Other Night allowances	35,629
22107 - Training, Seminar and Conference Cost	280,000
2210709 - Seminars/Conferences/Workshops - Dome	180,000
2210710 - Staff Development	100,000



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320102001 - Finance Office

Government Function: 71070 - Social Exclusion N.E.C.

Location: 0304304 - Osu Klotey

0320102001 - Finance Office	198,612
11001 - Central GoG & CF	198,612
580201 - 1.b Create sound policy frameworks	198,612
03201 - Management and Administration	198,612
03201002 - Finance	198,612
<i>Unspecified Project</i>	198,612
085501 - Internal Audit Operations	74,543
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22105 - Travel and Transport	40,000
2210511 - Local travel cost	40,000
22107 - Training, Seminar and Conference Cost	29,543
2210709 - Seminars/Conferences/Workshops - Dome	19,543
2210710 - Staff Development	10,000
085901 - Treasury and Accounting Activities	124,069
22107 - Training, Seminar and Conference Cost	124,069
2210709 - Seminars/Conferences/Workshops - Dome	60,000
2210710 - Staff Development	64,069



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320103001 - Research, Statistics Information Office
Government Function: 71070 - Social Exclusion N.E.C.
Location: 0304304 - Osu Klotey

0320103001 - Research, Statistics Information Office	593,052
11001 - Central GoG & CF	93,052
580201 - 1.b Create sound policy frameworks	93,052
03201 - Management and Administration	93,052
03201005 - Research; Statistics and Information Management	93,052
<i>Unspecified Project</i>	93,052
<i>085802 - Development and Management of Database</i>	93,052
22107 - Training, Seminar and Conference Cost	93,052
2210709 - Seminars/Conferences/Workshops - Dome	93,052
13402 - Donor Pooled	500,000
580201 - 1.b Create sound policy frameworks	500,000
03201 - Management and Administration	500,000
03201005 - Research; Statistics and Information Management	500,000
<i>Unspecified Project</i>	500,000
<i>085802 - Development and Management of Database</i>	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320104001 - Admin Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320104001 - Admin Office	700,116,133
11001 - Central GoG & CF	677,745,982
580201 - 1.b Create sound policy frameworks	6,999,501
03201 - Management and Administration	6,999,501
03201001 - General Administration	6,999,501
<i>Unspecified Project</i>	6,999,501
<i>085101 - Internal management of the organisation</i>	6,999,501
22101 - Materials and Office Consumables	77,580
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210111 - Other Office Materials and Consumables	25,000
2210120 - Purchase of Petty Tools/Implements	11,580
22102 - Utilities	93,058
2210201 - Electricity charges	84,058
2210202 - Water	6,000
2210203 - Telecommunications	3,000
22104 - Rentals/Lease	155,086
2210404 - Hotel Accommodations	155,086
22105 - Travel and Transport	536,276
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	108,560
2210509 - Other Travel and Transportation	155,086
2210511 - Local travel cost	232,630
22107 - Training, Seminar and Conference Cost	137,500
2210709 - Seminars/Conferences/Workshops - Domestic	137,500



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320104001 - Admin Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

31112 - Nonresidential buildings	6,000,000
3111255 - WIP - Office Buildings	6,000,000
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	670,746,481
03204 - Social Development	670,746,481
03204003 - Social Protection	670,746,481
4320414-LEAP	200,746,481
<i>Unspecified Project</i>	470,000,000
4320 414- 032003 - Social Protection	200,746,481
2821 - Current (Miscellaneous other expense) - General Expenses	200,746,481
2821021 - Grants to Households	200,746,481
<i>Unspecified</i> 032006 - School Feeding	470,000,000
25121 - Financial public corporations	470,000,000
2512105 - Feeding Grant	470,000,000
13402 - Donor Pooled	22,370,151
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	22,370,151
03204 - Social Development	22,370,151
03204003 - Social Protection	22,370,151
4320414-LEAP	22,370,151
032003 - Social Protection	22,370,151
2821 - Current (Miscellaneous other expense) - General Expenses	22,370,151
2821021 - Grants to Households	22,370,151



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320105001 - Human Resource Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320105001 - Human Resource Office	4,549,936
11001 - Central GoG & CF	4,549,936
580201 - 1.b Create sound policy frameworks	124,069
03201 - Management and Administration	124,069
03201003 - Human Resource Management	124,069
<i>Unspecified Project</i>	124,069
085205 - Personnel and Staff Management	124,069
22107 - Training, Seminar and Conference Cost	124,069
2210709 - Seminars/Conferences/Workshops - Dome	54,069
2210710 - Staff Development	70,000
Unspecified Policy	4,425,866
03201 - Management and Administration	4,425,866
03201003 - Human Resource Management	4,425,866
<i>Unspecified Project</i>	4,425,866
<i>Unspecified Operations</i>	4,425,866
2111001 - Established Post	2,488,992
21112 - Other Allowances	1,936,875
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	25,670
2111223 - Basic PE Related Allowances	241,149
2111225 - Boards /Committees /Commissions Allownac	662,400
2111227 - Clothing Allowance	17,052
2111229 - Acting Allowance	99,777
2111233 - Entertainment Allowance	17,052



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320105001 - Human Resource Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	34,824
2111236 - Housing Subsidy/Allowance	55,255
2111238 - Overtime Allowance	34,358
2111241 - Per Diem and Inconvenience Allowance	687,951
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	19,656



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320107001 - Domestic Violence Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320107001 - Domestic Violence Office	934,198
11001 - Central GoG & CF	234,198
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	234,198
03205 - Domestic Violence and Human Trafficking	234,198
03205001 - Domestic Violence	234,198
<i>Unspecified Project</i>	234,198
<i>032004 - Combating Domestic Violence</i>	234,198
22101 - Materials and Office Consumables	18,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	8,000
22102 - Utilities	42,000
2210201 - Electricity charges	22,000
2210202 - Water	2,000
2210203 - Telecommunications	3,000
2210205 - Sanitation Charges	15,000
22103 - General Cleaning	7,000
2210301 - Cleaning Materials	7,000
22105 - Travel and Transport	60,198
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210511 - Local travel cost	15,000
2210513 - Local Hotel Accommodation	15,000
2210514 - Foreign Travel- Per Diem	7,198
2210515 - Foreign Travel Cost and Expenses	10,000
22106 - Repairs and Maintenance	2,000



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320107001 - Domestic Violence Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	2,000
22107 - Training, Seminar and Conference Cost	105,000
2210701 - Training Materials	2,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	45,000
13402 - Donor Pooled	700,000
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	700,000
03205 - Domestic Violence and Human Trafficking	700,000
03205001 - Domestic Voilence	700,000
<i>Unspecified Project</i>	700,000
<i>032004 - Combating Domestic Violence</i>	700,000
22107 - Training, Seminar and Conference Cost	700,000
2210709 - Seminars/Conferences/Workshops - Domestic	700,000



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320108001 - Human Trafficking Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0320108001 - Human Trafficking Office	986,666
11001 - Central GoG & CF	186,666
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	186,666
03205 - Domestic Violence and Human Trafficking	186,666
03205002 - Human Trafficking	186,666
<i>Unspecified Project</i>	186,666
<i>032007 - Human Trafficking</i>	186,666
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	1,000
22102 - Utilities	41,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	15,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22104 - Rentals/Lease	5,000
2210415 - Lease of office equipments	5,000
22105 - Travel and Transport	55,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320108001 - Human Trafficking Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210511 - Local travel cost	5,000
2210513 - Local Hotel Accommodation	5,000
2210514 - Foreign Travel- Per Diem	5,000
2210515 - Foreign Travel Cost and Expenses	10,000
22106 - Repairs and Maintenance	7,500
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210621 - Security Gardgets	500
22107 - Training, Seminar and Conference Cost	64,166
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	15,000
2210709 - Seminars/Conferences/Workshops - Dome	34,166
2210710 - Staff Development	10,000
13402 - Donor Pooled	800,000
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	800,000
03205 - Domestic Violence and Human Traficking	800,000
03205002 - Human Trafficking	800,000
<i>Unspecified Project</i>	800,000
<i>032007 - Human Trafficking</i>	800,000
22107 - Training, Seminar and Conference Cost	800,000
2210709 - Seminars/Conferences/Workshops - Dome	800,000



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03202 - Department of Gender

Organisation: 0320211001 - Admin Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320211001 - Admin Office	2,865,145
11001 - Central GoG & CF	2,065,145
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	514,713
03202 - Gender Equality and Women's Development	514,713
03202001 - Gender Mainstreaming	514,713
<i>Unspecified Project</i>	514,713
032001 - Gender Empowerment and mainstreaming	514,713
22101 - Materials and Office Consumables	18,000
2210101 - Printed Material and Stationery	8,000
2210103 - Refreshment Items	10,000
22102 - Utilities	16,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210203 - Telecommunications	4,000
2210205 - Sanitation Charges	4,000
22103 - General Cleaning	16,000
2210301 - Cleaning Materials	16,000
22105 - Travel and Transport	55,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22106 - Repairs and Maintenance	15,000
2210606 - Maintenance of General Equipment	15,000
22107 - Training, Seminar and Conference Cost	394,713
2210709 - Seminars/Conferences/Workshops - Dome	382,830



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03202 - Department of Gender

Organisation: 0320211001 - Admin Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

2210710 - Staff Development	11,883
Unspecified Policy	1,550,432
03202 - Gender Equality and Women's Development	1,550,432
03202001 - Gender Mainstreaming	1,550,432
<i>Unspecified Project</i>	1,550,432
<i>Unspecified Operations</i>	1,550,432
2111001 - Established Post	1,370,730
21112 - Other Allowances	179,702
2111203 - Car Maintenance Allowance	12,600
2111219 - Steering Committee Allowance	100,000
2111223 - Basic PE Related Allowances	60,102
2111243 - Transfer Grants	7,000
13402 - Donor Pooled	800,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	800,000
03202 - Gender Equality and Women's Development	800,000
03202001 - Gender Mainstreaming	800,000
<i>Unspecified Project</i>	800,000
<i>032001 - Gender Empowerment and mainstreaming</i>	800,000
22107 - Training, Seminar and Conference Cost	800,000
2210709 - Seminars/Conferences/Workshops - Dome	800,000



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320302001 - Volta Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0408200 - Ho Municipal

0320302001 - Volta Regional Office	113,530
11001 - Central GoG & CF	113,530
Unspecified Policy	113,530
03203 - Child Rights Promotion, Protection	113,530
03203000 - Child Rights Promotion;	113,530
<i>Unspecified Project</i>	113,530
<i>Unspecified Operations</i>	113,530
2111001 - Establish	113,530



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320303001 - Eastern Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0507200 - New Juaben South Municipal

0320303001 - Eastern Regional Office	120,430
11001 - Central GoG & CF	120,430
Unspecified Policy	120,430
03203 - Child Rights Promotion, Protection	120,430
03203000 - Child Rights Promotion;	120,430
<i>Unspecified Project</i>	120,430
<i>Unspecified Operations</i>	120,430
2111001 - Establish	120,430



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320304001 - Central Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0202301 - Cape Coast South

0320304001 - Central Regional Office	63,060
11001 - Central GoG & CF	63,060
Unspecified Policy	63,060
03203 - Child Rights Promotion, Protection	63,060
03203000 - Child Rights Promotion;	63,060
<i>Unspecified Project</i>	63,060
<i>Unspecified Operations</i>	63,060
2111001 - Establish	63,060



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320305001 - Western Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0105302 - Takoradi

0320305001 - Western Regional Office	43,520
11001 - Central GoG & CF	43,520
Unspecified Policy	43,520
03203 - Child Rights Promotion, Protection	43,520
03203000 - Child Rights Promotion;	43,520
<i>Unspecified Project</i>	43,520
<i>Unspecified Operations</i>	43,520
2111001 - Establish	43,520



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320306001 - Ashanti Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0614303 - Subin

0320306001 - Ashanti Regional Office	109,709
11001 - Central GoG & CF	109,709
Unspecified Policy	109,709
03203 - Child Rights Promotion, Protection	109,709
03203000 - Child Rights Promotion;	109,709
<i>Unspecified Project</i>	109,709
<i>Unspecified Operations</i>	109,709
2111001 - Establish	109,709



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320307001 - Brong Ahafo Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0708200 - Sunyani Municipal

0320307001 - Brong Ahafo Regional Office	133,507
11001 - Central GoG & CF	133,507
Unspecified Policy	133,507
03203 - Child Rights Promotion, Protection	133,507
03203000 - Child Rights Promotion;	133,507
<i>Unspecified Project</i>	133,507
<i>Unspecified Operations</i>	133,507
2111001 - Establish	133,507



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320308001 - Northern Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0811302 - Tamale Central

0320308001 - Northern Regional Office	66,514
11001 - Central GoG & CF	66,514
Unspecified Policy	66,514
03203 - Child Rights Promotion, Protection	66,514
03203000 - Child Rights Promotion;	66,514
<i>Unspecified Project</i>	66,514
<i>Unspecified Operations</i>	66,514
2111001 - Establish	66,514



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320309001 - Upper East Regional Office

Government Function: 71080 - R&D Social Protection

Location: 0904200 - Bolgatanga Municipal

0320309001 - Upper East Regional Office	31,593
11001 - Central GoG & CF	31,593
Unspecified Policy	31,593
03203 - Child Rights Promotion, Protection	31,593
03203000 - Child Rights Promotion;	31,593
<i>Unspecified Project</i>	31,593
<i>Unspecified Operations</i>	31,593
2111001 - Establish	31,593



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320310001 - Upper West Regional Office

Government Function: 71080 - R&D Social Protection

Location: 1002200 - Wa Municipal

0320310001 - Upper West Regional Office	38,181
11001 - Central GoG & CF	38,181
Unspecified Policy	38,181
03203 - Child Rights Promotion, Protection	38,181
03203000 - Child Rights Promotion;	38,181
<i>Unspecified Project</i>	38,181
<i>Unspecified Operations</i>	38,181
2111001 - Establish	38,181



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

0320311001 - Admin Office	3,659,338
11001 - Central GoG & CF	2,432,348
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	502,829
03203 - Child Rights Promotion, Protection And Development	502,829
03203000 - Child Rights Promotion; Protection And Development	502,829
<i>Unspecified Project</i>	502,829
032002 - Child Right Promotion and Protection	502,829
22101 - Materials and Office Consumables	55,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	30,000
22102 - Utilities	36,000
2210201 - Electricity charges	22,000
2210202 - Water	5,000
2210203 - Telecommunications	4,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	72,000
2210502 - Maintenance and Repairs - Official Vehicles	7,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local travel cost	25,000
22106 - Repairs and Maintenance	6,131
2210604 - Maintenance of Furniture and Fixtures	6,131
22107 - Training, Seminar and Conference Cost	325,698



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	2,000
2210709 - Seminars/Conferences/Workshops - Dome	290,948
2210710 - Staff Development	11,974
2210711 - Public Education and Sensitization	20,777
22113 - Insurance Premium	3,000
2211304 - Insurance of Vehicles	3,000
Unspecified Policy	1,929,519
03203 - Child Rights Promotion, Protection And Development	1,929,519
03203000 - Child Rights Promotion; Protection And Development	1,929,519
<i>Unspecified Project</i>	1,929,519
<i>Unspecified Operations</i>	1,929,519
2111001 - Established Post	1,394,990
21112 - Other Allowances	528,484
2111203 - Car Maintenance Allowance	9,000
2111204 - Bereavement Allowance	3,000
2111208 - Funeral Grants	2,000
2111213 - Watchman Allowance	32,088
2111219 - Steering Committee Allowance	37,103
2111222 - Watchman Extra Days Allowance	13,635
2111226 - Duty Allowance	30,000
2111227 - Clothing Allowance	26,208
2111229 - Acting Allowance	8,698
2111233 - Entertainment Allowance	26,208
2111234 - Fuel Allowance	99,590



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	77,507
2111238 - Overtime Allowance	25,000
2111242 - Travel Allowance	51,103
2111243 - Transfer Grants	2,000
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	30,240
21115 - Compensation Arrears	6,044
2111503 - Allowances Arrears	6,044
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	26,990
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	26,990
03203 - Child Rights Promotion, Protection And Development	26,990
03203000 - Child Rights Promotion; Protection And Development	26,990
<i>Unspecified Project</i>	26,990
<i>032002 - Child Right Promotion and Protection</i>	26,990
22107 - Training, Seminar and Conference Cost	26,990
2210709 - Seminars/Conferences/Workshops - Dome	26,990
13402 - Donor Pooled	1,200,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	1,200,000
03203 - Child Rights Promotion, Protection And Development	1,200,000
03203000 - Child Rights Promotion; Protection And Development	1,200,000
<i>Unspecified Project</i>	1,200,000
<i>032002 - Child Right Promotion and Protection</i>	1,200,000
22107 - Training, Seminar and Conference Cost	1,200,000
2210709 - Seminars/Conferences/Workshops - Dome	1,200,000



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03207 - Dept. of Social Welfare
Organisation: 0320701001 - Gen. Admin, Budget and Planning Office
Government Function: 71040 - Family and Children
Location: 0304304 - Osu Klotey

0320701001 - Gen. Admin, Budget and Planning Office	8,154,376
11001 - Central GoG & CF	5,154,376
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	179,913
03204 - Social Development	179,913
03204001 - Social Services	179,913
<i>Unspecified Project</i>	179,913
032001 - Gender Empowerment and mainstreaming	38,700
27311 - Employer social benefits in cash	38,700
2731101 - Workman compensation	38,700
032005 - Support to the vulnerable	141,213
22101 - Materials and Office Consumables	29,000
2210101 - Printed Material and Stationery	10,200
2210103 - Refreshment Items	7,450
2210111 - Other Office Materials and Consumables	11,350
22102 - Utilities	32,000
2210201 - Electricity charges	30,000
2210204 - Postal Charges	2,000
22105 - Travel and Transport	64,600
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	26,000
2210510 - Other Night allowances	8,600
2210514 - Foreign Travel- Per Diem	10,000
22107 - Training, Seminar and Conference Cost	15,613
2210709 - Seminars/Conferences/Workshops - Domes	15,613



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

Unspecified Policy	4,974,463
03204 - Social Development	4,974,463
03204001 - Social Services	4,974,463
Unspecified Project	4,974,463
Unspecified Operations	4,974,463
2111001 - Established Post	2,541,339
21111 - Non Established Post	1,005,400
2111106 - Limited Engagements	1,005,400
21112 - Other Allowances	1,427,724
2111203 - Car Maintenance Allowance	1,800
2111204 - Bereavement Allowance	9,200
2111212 - Commuted Leave Allowance	12,800
2111222 - Watchman Extra Days Allowance	14,194
2111225 - Boards /Committees /Commissions Allownace	567,735
2111229 - Acting Allowance	6,000
2111241 - Per Diem and Inconvenience Allowance	251,000
2111242 - Travel Allowance	527,311
2111243 - Transfer Grants	37,684
13402 - Donor Pooled	3,000,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	3,000,000
03204 - Social Development	3,000,000
03204001 - Social Services	3,000,000
Unspecified Project	3,000,000
032005 - Support to the vulnerable	3,000,000



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	3,000,000
2210709 - Seminars/Conferences/Workshops - Domes	3,000,000



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320702001 - Justice Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320702001 - Justice Office	2,063,797
11001 - Central GoG & CF	2,063,797
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	57,000
03204 - Social Development	57,000
03204001 - Social Services	57,000
<i>Unspecified Project</i>	57,000
032005 - Support to the vulnerable	57,000
22101 - Materials and Office Consumables	33,000
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	10,000
2210113 - Feeding Cost	21,000
22102 - Utilities	6,000
2210201 - Electricity charges	6,000
22105 - Travel and Transport	5,000
2210511 - Local travel cost	5,000
22107 - Training, Seminar and Conference Cost	13,000
2210709 - Seminars/Conferences/Workshops - Dome	13,000
Unspecified Policy	2,006,797
03204 - Social Development	2,006,797
03204001 - Social Services	2,006,797
<i>Unspecified Project</i>	2,006,797
<i>Unspecified Operations</i>	2,006,797
2111001 - Established Post	2,006,797



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320703001 - Child Rights Promotion and Protection Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320703001 - Child Rights Promotion and Protection Office	2,838,644
11001 - Central GoG & CF	2,838,644
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	425,483
03204 - Social Development	425,483
03204001 - Social Services	425,483
<i>Unspecified Project</i>	425,483
<i>032005 - Support to the vulnerable</i>	425,483
22101 - Materials and Office Consumables	306,000
2210101 - Printed Material and Stationery	22,000
2210103 - Refreshment Items	17,800
2210106 - Oils and Lubricants	20,500
2210111 - Other Office Materials and Consumables	19,700
2210113 - Feeding Cost	190,000
2210117 - Teaching and Learning Materials	17,100
2210118 - Sports, Recreational and Cultural Materials	18,900
22102 - Utilities	66,700
2210201 - Electricity charges	42,000
2210202 - Water	20,400
2210204 - Postal Charges	4,300
22107 - Training, Seminar and Conference Cost	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	30,000
22108 - Consultancy Expenses	22,783
2210801 - Local Consultants Fees	22,783
Unspecified Policy	2,413,161
03204 - Social Development	2,413,161
03204001 - Social Services	2,413,161



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320703001 - Child Rights Promotion and Protection Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	2,413,161
<i>Unspecified Operations</i>	2,413,161
2111001 - Established Post	2,413,161



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320704001 - Community Care Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320704001 - Community Care Office	13,133,189
11001 - Central GoG & CF	13,133,189
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	76,034
03204 - Social Development	76,034
03204001 - Social Services	76,034
<i>Unspecified Project</i>	76,034
032005 - Support to the vulnerable	76,034
22101 - Materials and Office Consumables	53,394
2210101 - Printed Material and Stationery	5,600
2210103 - Refreshment Items	9,000
2210111 - Other Office Materials and Consuma	4,500
2210113 - Feeding Cost	20,992
2210117 - Teaching and Learning Materials	7,300
2210120 - Purchase of Petty Tools/Implements	6,002
22102 - Utilities	6,000
2210201 - Electricity charges	6,000
22105 - Travel and Transport	16,640
2210503 - Fuel and Lubricants - Official Vehicles	8,874
2210511 - Local travel cost	7,766
Unspecified Policy	13,057,155
03204 - Social Development	13,057,155
03204001 - Social Services	13,057,155
<i>Unspecified Project</i>	13,057,155
<i>Unspecified Operations</i>	13,057,155



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320704001 - Community Care Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

2111001 - Established Post

13,057,155



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03207 - Dept. of Social Welfare
Organisation: 0320756001 - Social work Office
Government Function: 71040 - Family and Children
Location: 0304304 - Osu Klotey

0320756001 - Social work Office	295,453
11001 - Central GoG & CF	295,453
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	22,000
03204 - Social Development	22,000
03204001 - Social Services	22,000
<i>Unspecified Project</i>	22,000
032005 - Support to the vulnerable	22,000
22101 - Materials and Office Consumables	9,000
2210101 - Printed Material and Stationery	6,000
2210111 - Other Office Materials and Consuma	3,000
22102 - Utilities	13,000
2210201 - Electricity charges	10,000
2210202 - Water	3,000
Unspecified Policy	273,453
03204 - Social Development	273,453
03204001 - Social Services	273,453
<i>Unspecified Project</i>	273,453
<i>Unspecified Operations</i>	273,453
2111001 - Established Post	273,453



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03207 - Dept. of Social Welfare
Organisation: 0320757001 - Ashanti Mampong Babies Home Office
Government Function: 71040 - Family and Children
Location: 0622200 - Mampong Municipal

0320757001 - Ashanti Mampong Babies Home Office	436,496
11001 - Central GoG & CF	436,496
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	20,000
03204 - Social Development	20,000
03204001 - Social Services	20,000
<i>Unspecified Project</i>	20,000
032005 - Support to the vulnerable	20,000
22101 - Materials and Office Consumables	12,000
2210111 - Other Office Materials and Consuma	2,000
2210113 - Feeding Cost	10,000
22102 - Utilities	8,000
2210201 - Electricity charges	8,000
Unspecified Policy	416,496
03204 - Social Development	416,496
03204001 - Social Services	416,496
<i>Unspecified Project</i>	416,496
<i>Unspecified Operations</i>	416,496
2111001 - Established Post	416,496



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320758001 - Jachie Training Office

Government Function: 71040 - Family and Children

Location: 0612100 - Bosomtwe District

0320758001 - Jachie Training Office	404,226
11001 - Central GoG & CF	404,226
610101 - 5.c Adopt and strgthen legislatna & policies for gender	20,000
03204 - Social Development	20,000
03204001 - Social Services	20,000
<i>Unspecified Project</i>	20,000
032005 - Support to the vulnerable	20,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationer	5,000
2210113 - Feeding Cost	10,000
2210117 - Teaching and Learning Materi	5,000
Unspecified Policy	384,226
03204 - Social Development	384,226
03204001 - Social Services	384,226
<i>Unspecified Project</i>	384,226
<i>Unspecified Operations</i>	384,226
2111001 - Established Post	384,226



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320759001 - Abor Rehabilitation Office

Government Function: 71040 - Family and Children

Location: 0405100 - Akatsi South District

0320759001 - Abor Rehabilitation Office	653,347
11001 - Central GoG & CF	653,347
610101 - 5.c Adopt and strgthen legislatna & policies for gender	15,000
03204 - Social Development	15,000
03204001 - Social Services	15,000
<i>Unspecified Project</i>	15,000
032005 - Support to the vulnerable	15,000
22101 - Materials and Office Consumables	10,000
2210113 - Feeding Cost	10,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
Unspecified Policy	638,347
03204 - Social Development	638,347
03204001 - Social Services	638,347
<i>Unspecified Project</i>	638,347
<i>Unspecified Operations</i>	638,347
2111001 - Established Post	638,347



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320760001 - Jirapa Orphanage Office

Government Function: 71040 - Family and Children

Location: 1006100 - Jirapa District

0320760001 - Jirapa Orphanage Office	163,846
11001 - Central GoG & CF	163,846
610101 - 5.c Adopt and strgthen legislatna & policies for gender	14,415
03204 - Social Development	14,415
03204001 - Social Services	14,415
<i>Unspecified Project</i>	14,415
032005 - Support to the vulnerable	14,415
22101 - Materials and Office Consumables	10,000
2210113 - Feeding Cost	10,000
22102 - Utilities	4,415
2210201 - Electricity charges	4,415
Unspecified Policy	149,431
03204 - Social Development	149,431
03204001 - Social Services	149,431
<i>Unspecified Project</i>	149,431
<i>Unspecified Operations</i>	149,431
2111001 - Established Post	149,431



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - Admin Office

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

0325701001 - Admin Office	2,805,537
11001 - Central GoG & CF	2,005,537
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	234,198
03204 - Social Development	234,198
03204002 - Securing Inclusion for Disability	234,198
<i>Unspecified Project</i>	234,198
<i>032005 - Support to the vulnerable</i>	234,198
22101 - Materials and Office Consumables	11,500
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	3,500
22102 - Utilities	11,202
2210201 - Electricity charges	1,500
2210202 - Water	9,002
2210203 - Telecommunications	700
22105 - Travel and Transport	53,496
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	18,496
2210515 - Foreign Travel Cost and Expenses	10,000
22106 - Repairs and Maintenance	22,500
2210603 - Repairs of Office Buildings	7,500
2210604 - Maintenance of Furniture and Fixtures	7,500
2210605 - Maintenance of Machinery and Plant	7,500
22107 - Training, Seminar and Conference Cost	135,500



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - Admin Office

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

2210701 - Training Materials	3,500
2210708 - Refreshments	10,500
2210709 - Seminars/Conferences/Workshops - Dome	118,000
2210710 - Staff Development	3,500
Unspecified Policy	1,771,339
03204 - Social Development	1,771,339
03204002 - Securing Inclusion for Disability	1,771,339
<i>Unspecified Project</i>	1,771,339
<i>Unspecified Operations</i>	1,771,339
2111001 - Established Post	117,380
21111 - Non Established Post	530,994
2111104 - Recruitment	530,994
21112 - Other Allowances	1,122,965
2111213 - Watchman Allowance	14,076
2111225 - Boards /Committees /Commissions Allownac	1,016,420
2111227 - Clothing Allowance	3,000
2111233 - Entertainment Allowance	6,000
2111234 - Fuel Allowance	16,891
2111235 - Guide Allowance	15,202
2111236 - Housing Subsidy/Allowance	5,630
2111238 - Overtime Allowance	8,044
2111245 - Domestic Servants Allowance	17,672
2111247 - Utility Allowance	14,400
2111248 - Special Allowance/Honorarium	5,630



2020 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - Admin Office

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

13402 - Donor Pooled	800,000
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	800,000
03204 - Social Development	800,000
03204002 - Securing Inclusion for Disability	800,000
<i>Unspecified Project</i>	800,000
<i>032005 - Support to the vulnerable</i>	800,000
22107 - Training, Seminar and Conference Cost	800,000
2210709 - Seminars/Conferences/Workshops - Dome	800,000