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### 4.0. Audit Budget Detail

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## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235701001 - UNIVERSITY OF GHANA LEGON

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0235701001 - UNIVERSITY OF GHANA LEGON</b>	<b>767,184,196</b>
<b>11001 - Central GoG &amp; CF</b>	<b>307,939,525</b>
Unspecified Policy	307,939,525
<b>02306 - Tertiary Education</b>	<b>307,939,525</b>
<b>02306003 - University Education</b>	307,939,525
<i>Unspecified Project</i>	307,939,525
<i>Unspecified Operations</i>	307,939,525
2111001 - Established Post	163,302,872
<b>21112 - Other Allowances</b>	144,636,653
2111201 - Motorbike Allowance	1,401,192
2111202 - Bicycle Maintenance Allowance	580,826
2111203 - Car Maintenance Allowance	13,291,740
2111205 - Book Subsidy	12,969,227
2111213 - Watchman Allowance	2,275,200
2111226 - Duty Allowance	52,172
2111229 - Acting Allowance	231,682
2111233 - Entertainment Allowance	6,616,709
2111234 - Fuel Allowance	11,919,486
2111235 - Guide Allowance	1,909,161
2111236 - Housing Subsidy/Allowance	13,409,312
2111238 - Overtime Allowance	11,313,867
2111239 - Tools Allowance	190,080
2111247 - Utility Allowance	367,091
2111249 - Responsibility Allowance	17,781,642
2111255 - Market Premium	48,170,882
2111256 - Disability Premium	85,782



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235701001 - UNIVERSITY OF GHANA LEGON  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0304304 - Osu Klotey

2111259 - Height Allowance	240
2111361 - Research Allowance	1,888,500
2111362 - Invigilation Allowance	181,863
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>327,714,571</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>285,111,677</b>
<b>02306 - Tertiary Education</b>	<b>285,111,677</b>
<b>02306003 - University Education</b>	285,111,677
<i>Unspecified Project</i>	285,111,677
<i>023006 - Educational Infrastructure</i>	45,880,040
<b>31112 - Nonresidential buildings</b>	22,856,494
3111204 - Office Buildings	11,556,494
3111255 - WIP - Office Buildings	11,300,000
<b>31121 - Transport equipment</b>	4,149,089
3112101 - Motor Vehicle	4,149,089
<b>31122 - Other machinery and equipment</b>	5,085,129
3112211 - Office Equipment	5,085,129
<b>31131 - Infrastructure Assets</b>	10,312,904
3113160 - WIP - Furniture and Fittings	10,312,904
<b>31132 - Intangible Fixed Assets</b>	3,476,424
3113211 - Computer Software	3,476,424
<i>023011 - Management of Education Delivery</i>	239,231,637
<b>22101 - Materials and Office Consumables</b>	37,443,890
2210101 - Printed Material and Stationery	7,586,890
2210103 - Refreshment Items	4,167,307
2210104 - Medical Supplies	11,348,661
2210110 - Specialised Stock	1,508,032



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235701001 - UNIVERSITY OF GHANA LEGON

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2210117 - Teaching and Learning Materials	10,985,100
2210120 - Purchase of Petty Tools/Implements	1,847,900
<b>22102 - Utilities</b>	15,398,459
2210201 - Electricity charges	3,486,180
2210202 - Water	1,508,032
2210203 - Telecommunications	9,072,507
2210205 - Sanitation Charges	1,193,363
2210208 - Gas and Heating	138,377
<b>22103 - General Cleaning</b>	4,461,926
2210301 - Cleaning Materials	4,461,926
<b>22105 - Travel and Transport</b>	13,070,604
2210511 - Local travel cost	8,009,316
2210515 - Foreign Travel Cost and Expenses	5,061,288
<b>22106 - Repairs and Maintenance</b>	90,859,220
2210601 - Roads, Driveways and Grounds	11,848,429
2210603 - Repairs of Office Buildings	8,036,041
2210604 - Maintenance of Furniture and Fixtures	756,992
2210605 - Maintenance of Machinery and Plant	3,443,781
2210606 - Maintenance of General Equipment	9,186,733
2210607 - Repairs of Schools/Colleges	54,307,102
2210610 - Maintenance of Drains	920,074
2210615 - Recreational Parks	2,360,067
<b>22107 - Training, Seminar and Conference Cost</b>	57,128,232
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000,000
2210703 - Examination Fees and Expenses	7,559,342
2210709 - Seminars/Conferences/Workshops - Domestic	39,568,890



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235701001 - UNIVERSITY OF GHANA LEGON

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	1,887,148
2210803 - Other Consultancy Expenses	1,887,148
<b>22111 - Other Charges and Fees</b>	12,005,420
2211101 - Bank Charges	4,033,941
2211103 - Audit Fees	578,637
2211108 - Arrangement Fee on Loans	7,392,842
<b>22113 - Insurance Premium</b>	6,976,738
2211305 - Owners Liability	6,976,738
<b>Unspecified Policy</b>	<b>42,602,894</b>
<b>02306 - Tertiary Education</b>	<b>42,602,894</b>
<b>02306003 - University Education</b>	42,602,894
<i>Unspecified Project</i>	42,602,894
<i>Unspecified Operations</i>	42,602,894
2111001 - Established Post	9,372,762
<b>21111 - Non Established Post</b>	33,058,971
2111102 - Monthly paid and casual labour	1,058,971
2111106 - Limited Engagements	32,000,000
<b>21112 - Other Allowances</b>	171,161
2111201 - Motorbike Allowance	5,928
2111202 - Bicycle Maintenance Allowance	2,784
2111203 - Car Maintenance Allowance	15,719
2111234 - Fuel Allowance	8,531
2111236 - Housing Subsidy/Allowance	20,350
2111239 - Tools Allowance	880
2111247 - Utility Allowance	497
2111255 - Market Premium	116,472



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235701001 - UNIVERSITY OF GHANA LEGON

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>13030 - Consolidated-Donor Pooled-Pooled</b>	<b>131,530,100</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	131,530,100
02306 - Tertiary Education	131,530,100
02306003 - University Education	131,530,100
<i>Unspecified Project</i>	131,530,100
<i>023006 - Educational Infrastructure</i>	131,530,100
<b>31112 - Nonresidential buildings</b>	131,530,100
3111251 - WIP - Hospitals	131,530,100



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235702001 - MAIN UNIVERSITY  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0614303 - Subin

<b>0235702001 - MAIN UNIVERSITY</b>	<b>601,215,846</b>
<b>11001 - Central GoG &amp; CF</b>	<b>259,108,025</b>
Unspecified Policy	259,108,025
<b>02306 - Tertiary Education</b>	<b>259,108,025</b>
<b>02306003 - University Education</b>	259,108,025
<i>Unspecified Project</i>	259,108,025
<i>Unspecified Operations</i>	259,108,025
2111001 - Established Post	95,381,372
<b>21111 - Non Established Post</b>	15,132,990
2111104 - Recruitment	15,132,990
<b>21112 - Other Allowances</b>	147,332,396
2111201 - Motorbike Allowance	1,559,425
2111202 - Bicycle Maintenance Allowance	186,126
2111203 - Car Maintenance Allowance	9,998,896
2111205 - Book Subsidy	6,488,444
2111220 - Top-Up Allowance	8,242,995
2111223 - Basic PE Related Allowances	14,810,307
2111226 - Duty Allowance	5,538,865
2111233 - Entertainment Allowance	12,337,474
2111234 - Fuel Allowance	13,426,790
2111236 - Housing Subsidy/Allowance	11,949,943
2111238 - Overtime Allowance	420,831
2111239 - Tools Allowance	281,952
2111247 - Utility Allowance	674,642
2111249 - Responsibility Allowance	31,199,399
2111255 - Market Premium	29,166,309



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235702001 - MAIN UNIVERSITY  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0614303 - Subin

2111361 - Research Allowance	1,050,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	1,261,267
2121005 - Superannuation	1,261,267
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>342,107,821</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>330,711,823</b>
<b>02306 - Tertiary Education</b>	<b>330,711,823</b>
<b>02306003 - University Education</b>	330,711,823
<i>Unspecified Project</i>	330,711,823
<i>023001 - Library materials</i>	9,365,815
<b>22101 - Materials and Office Consumables</b>	9,365,815
2210115 - Textbooks and Library Books	9,365,815
<i>023004 - Learning and Teaching Materials</i>	145,685,329
<b>22101 - Materials and Office Consumables</b>	145,685,329
2210101 - Printed Material and Stationery	24,776,236
2210117 - Teaching and Learning Materials	120,909,093
<i>023011 - Management of Education Delivery</i>	175,660,678
<b>22101 - Materials and Office Consumables</b>	4,778,500
2210101 - Printed Material and Stationery	950,000
2210102 - Office Facilities, Supplies and Accessories	215,000
2210103 - Refreshment Items	95,000
2210104 - Medical Supplies	550,000
2210105 - Drugs	350,000
2210106 - Oils and Lubricants	360,000
2210107 - Electrical Accessories	55,000
2210108 - Construction Material	246,000
2210111 - Other Office Materials and Consumables	110,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235702001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2210112 - Uniform and Protective Clothing	55,000
2210115 - Textbooks and Library Books	1,125,000
2210116 - Chemicals and Consumables	150,000
2210117 - Teaching and Learning Materials	227,500
2210118 - Sports, Recreational and Cultural Materials	95,000
2210119 - Household Items	150,000
2210121 - Clothing and Uniform	45,000
<b>22102 - Utilities</b>	<b>20,664,441</b>
2210201 - Electricity charges	10,014,629
2210202 - Water	5,009,812
2210203 - Telecommunications	5,000,000
2210204 - Postal Charges	25,000
2210205 - Sanitation Charges	105,000
2210206 - Armed Guard and Security	450,000
2210207 - Fire Fighting Accessories	60,000
<b>22103 - General Cleaning</b>	<b>420,650</b>
2210301 - Cleaning Materials	305,150
2210302 - Contract Cleaning Service Charges	115,500
<b>22104 - Rentals/Lease</b>	<b>369,000</b>
2210402 - Residential Accommodations	250,000
2210404 - Hotel Accommodations	119,000
<b>22105 - Travel and Transport</b>	<b>1,870,650</b>
2210502 - Maintenance and Repairs - Official Vehicles	105,000
2210503 - Fuel and Lubricants - Official Vehicles	360,000
2210505 - Running Cost - Official Vehicles	154,000
2210510 - Other Night allowances	75,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235702001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2210511 - Local travel cost	68,500
2210513 - Local Hotel Accommodation	94,150
2210514 - Foreign Travel- Per Diem	454,000
2210515 - Foreign Travel Cost and Expenses	560,000
<b>22106 - Repairs and Maintenance</b>	<b>17,143,510</b>
2210601 - Roads, Driveways and Grounds	175,000
2210602 - Repairs of Residential Buildings	98,510
2210603 - Repairs of Office Buildings	1,350,000
2210604 - Maintenance of Furniture and Fixtures	255,000
2210605 - Maintenance of Machinery and Plant	135,000
2210606 - Maintenance of General Equipment	75,000
2210607 - Repairs of Schools/Colleges	15,000,000
2210622 - Maintenance of Computer Software	55,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,863,251</b>
2210701 - Training Materials	87,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	115,000
2210703 - Examination Fees and Expenses	95,000
2210704 - Hire of Venue	58,750
2210705 - Hotel Accommodation	43,000
2210706 - Library and Subscription	151,000
2210707 - Recruitment Expenses	15,000
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	645,001
2210710 - Staff Development	5,498,150
2210711 - Public Education and Sensitization	129,850
<b>22108 - Consultancy Expenses</b>	<b>238,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235702001 - MAIN UNIVERSITY  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0614303 - Subin

2210801 - Local Consultants Fees	57,000
2210804 - Contract appointments	181,000
<b>22109 - Special Services</b>	<b>5,000,000</b>
2210902 - Official Celebrations	5,000,000
<b>22111 - Other Charges and Fees</b>	<b>53,369</b>
2211101 - Bank Charges	53,369
<b>22113 - Insurance Premium</b>	<b>5,112,000</b>
2211302 - Insurance of Office Accommodation	112,000
2211304 - Insurance of Vehicles	5,000,000
<b>31112 - Nonresidential buildings</b>	<b>113,147,307</b>
3111205 - School Buildings	113,147,307
<b>Unspecified Policy</b>	<b>11,395,998</b>
<b>02306 - Tertiary Education</b>	<b>11,395,998</b>
<b>02306003 - University Education</b>	<b>11,395,998</b>
<i>Unspecified Project</i>	11,395,998
<i>Unspecified Operations</i>	11,395,998
<b>21111 - Non Established Post</b>	<b>10,754,859</b>
2111106 - Limited Engagements	10,754,859
<b>21112 - Other Allowances</b>	<b>641,140</b>
2111223 - Basic PE Related Allowances	579,585
2111234 - Fuel Allowance	44,400
2111238 - Overtime Allowance	1,621
2111255 - Market Premium	15,534



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235702004 - COLLEGE OF FOREST RESOURCE

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>0235702004 - COLLEGE OF FOREST RESOURCE</b>	<b>1,384,857</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,234,857</b>
Unspecified Policy	1,234,857
<b>02306 - Tertiary Education</b>	<b>1,234,857</b>
<b>02306003 - University Education</b>	1,234,857
<i>Unspecified Project</i>	1,234,857
<i>Unspecified Operations</i>	1,234,857
2111001 - Established Post	467,348
<b>21112 - Other Allowances</b>	767,509
2111203 - Car Maintenance Allowance	56,464
2111205 - Book Subsidy	68,945
2111220 - Top-Up Allowance	133,426
2111233 - Entertainment Allowance	23,822
2111234 - Fuel Allowance	68,707
2111236 - Housing Subsidy/Allowance	83,036
2111247 - Utility Allowance	6,379
2111249 - Responsibility Allowance	55,076
2111255 - Market Premium	267,155
2111361 - Research Allowance	4,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>150,000</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>150,000</b>
<b>02306 - Tertiary Education</b>	<b>150,000</b>
<b>02306003 - University Education</b>	150,000
<i>Unspecified Project</i>	150,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235702004 - COLLEGE OF FOREST RESOURCE

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

023011 - Management of Education Delivery	150,000
<b>22101 - Materials and Office Consumables</b>	150,000
2210101 - Printed Material and Stationer	150,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235702006 - COLLEGE OF HEALTH SCIENCE

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>0235702006 - COLLEGE OF HEALTH SCIENCE</b>	<b>75,579,455</b>
<b>11001 - Central GoG &amp; CF</b>	<b>37,970,691</b>
Unspecified Policy	37,970,691
<b>02306 - Tertiary Education</b>	<b>37,970,691</b>
<b>02306003 - University Education</b>	37,970,691
<i>Unspecified Project</i>	37,970,691
<i>Unspecified Operations</i>	37,970,691
2111001 - Established Post	15,059,229
<b>21111 - Non Established Post</b>	858,249
2111104 - Recruitment	858,249
<b>21112 - Other Allowances</b>	22,053,213
2111201 - Motorbike Allowance	82,723
2111202 - Bicycle Maintenance Allowance	18,248
2111203 - Car Maintenance Allowance	1,599,713
2111205 - Book Subsidy	1,355,909
2111220 - Top-Up Allowance	626,549
2111223 - Basic PE Related Allowances	837,011
2111226 - Duty Allowance	2,437,734
2111233 - Entertainment Allowance	2,912,812
2111234 - Fuel Allowance	2,619,339
2111236 - Housing Subsidy/Allowance	1,578,172
2111239 - Tools Allowance	1,320
2111247 - Utility Allowance	140,245
2111249 - Responsibility Allowance	1,380,344



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235702006 - COLLEGE OF HEALTH SCIENCE

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2111255 - Market Premium	6,211,094
2111361 - Research Allowance	252,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>37,608,764</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	37,608,764
02306 - Tertiary Education	37,608,764
02306003 - University Education	37,608,764
<i>Unspecified Project</i>	37,608,764
023011 - Management of Education Delivery	37,608,764
<b>22101 - Materials and Office Consumables</b>	29,198,764
2210101 - Printed Material and Stationer	29,198,764
<b>31111 - Residential Buildings</b>	8,410,000
3111153 - WIP - Bungalows/Flat	8,410,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235703001 - MAIN UNIVERSITY  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0202301 - Cape Coast South

<b>0235703001 - MAIN UNIVERSITY</b>	<b>434,436,161</b>
<b>11001 - Central GoG &amp; CF</b>	<b>218,526,748</b>
Unspecified Policy	218,526,748
<b>02306 - Tertiary Education</b>	<b>218,526,748</b>
<b>02306003 - University Education</b>	218,526,748
<i>Unspecified Project</i>	218,526,748
<i>Unspecified Operations</i>	218,526,748
2111001 - Established Post	110,242,703
<b>21111 - Non Established Post</b>	7,324,407
2111104 - Recruitment	7,324,407
<b>21112 - Other Allowances</b>	100,959,638
2111201 - Motorbike Allowance	2,372,026
2111202 - Bicycle Maintenance Allowance	861,538
2111203 - Car Maintenance Allowance	7,647,545
2111205 - Book Subsidy	6,526,746
2111220 - Top-Up Allowance	7,859,779
2111223 - Basic PE Related Allowances	8,486,874
2111233 - Entertainment Allowance	3,880,037
2111234 - Fuel Allowance	7,067,685
2111236 - Housing Subsidy/Allowance	4,887,944
2111237 - Risk Allowance	1,396,800
2111238 - Overtime Allowance	3,914,044
2111247 - Utility Allowance	579,180
2111249 - Responsibility Allowance	12,330,984



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2111255 - Market Premium	32,141,956
2111361 - Research Allowance	1,006,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>215,909,413</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>204,713,138</b>
<b>02306 - Tertiary Education</b>	<b>204,713,138</b>
<b>02306003 - University Education</b>	204,713,138
<i>Unspecified Project</i>	204,713,138
<i>023001 - Library materials</i>	20,000,000
<b>22101 - Materials and Office Consumables</b>	20,000,000
2210115 - Textbooks and Library Books	20,000,000
<i>023004 - Learning and Teaching Materials</i>	20,216,548
<b>22101 - Materials and Office Consumables</b>	20,216,548
2210117 - Teaching and Learning Materials	20,216,548
<i>023011 - Management of Education Delivery</i>	164,496,590
<b>22101 - Materials and Office Consumables</b>	75,330,979
2210101 - Printed Material and Stationery	25,309,000
2210103 - Refreshment Items	360,000
2210104 - Medical Supplies	3,486,000
2210105 - Drugs	360,000
2210110 - Specialised Stock	360,000
2210111 - Other Office Materials and Consumables	1,030,000
2210112 - Uniform and Protective Clothing	300,000
2210116 - Chemicals and Consumables	629,600
2210117 - Teaching and Learning Materials	43,496,379



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>22102 - Utilities</b>	2,829,000
2210203 - Telecommunications	2,424,000
2210205 - Sanitation Charges	240,000
2210206 - Armed Guard and Security	165,000
<b>22103 - General Cleaning</b>	780,000
2210301 - Cleaning Materials	780,000
<b>22104 - Rentals/Lease</b>	660,000
2210402 - Residential Accommodations	120,000
2210404 - Hotel Accommodations	540,000
<b>22105 - Travel and Transport</b>	10,399,000
2210502 - Maintenance and Repairs - Official Vehic	2,340,000
2210503 - Fuel and Lubricants - Official Vehicles	3,060,000
2210506 - Freight and Handling Charges	256,000
2210509 - Other Travel and Transportation	4,227,000
2210512 - Mileage Allowance	96,000
2210514 - Foreign Travel- Per Diem	420,000
<b>22106 - Repairs and Maintenance</b>	2,977,400
2210602 - Repairs of Residential Buildings	1,125,000
2210603 - Repairs of Office Buildings	200,000
2210604 - Maintenance of Furniture and Fixtures	38,400
2210605 - Maintenance of Machinery and Plant	180,000
2210606 - Maintenance of General Equipment	54,000
2210607 - Repairs of Schools/Colleges	1,380,000
<b>22107 - Training, Seminar and Conference Cost</b>	9,373,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2210701 - Training Materials	1,028,000
2210707 - Recruitment Expenses	2,980,000
2210710 - Staff Development	5,365,000
<b>22108 - Consultancy Expenses</b>	1,021,500
2210802 - External Consultants Fees	1,021,500
<b>22109 - Special Services</b>	4,161,150
2210902 - Official Celebrations	4,004,150
2210910 - Trade Promotion / Publicity	157,000
<b>22111 - Other Charges and Fees</b>	928,000
2211101 - Bank Charges	480,000
2211103 - Audit Fees	148,000
2211108 - Arrangement Fee on Loans	300,000
<b>22113 - Insurance Premium</b>	1,050,000
2211303 - Insurance of Property, Plant and Equipm	1,050,000
<b>31111 - Residential Buildings</b>	5,000,000
3111153 - WIP - Bungalows/Flat	5,000,000
<b>31112 - Nonresidential buildings</b>	22,381,561
3111256 - WIP - School Buildings	22,381,561
<b>31113 - Other structures</b>	3,900,000
3111351 - WIP - Roads	3,900,000
<b>31121 - Transport equipment</b>	4,200,000
3112101 - Motor Vehicle	4,200,000
<b>31122 - Other machinery and equipment</b>	10,555,000
3112206 - Plant and Machinery	10,555,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703001 - MAIN UNIVERSITY

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>31131 - Infrastructure Assets</b>	8,950,000
3113108 - Furniture and Fittings	3,200,000
3113151 - WIP - Electrical Networks	250,000
3113152 - WIP - Sewers	500,000
3113154 - WIP - Utilities Networks	5,000,000
<b>Unspecified Policy</b>	<b>11,196,275</b>
<b>02306 - Tertiary Education</b>	<b>11,196,275</b>
<b>02306003 - University Education</b>	11,196,275
<i>Unspecified Project</i>	11,196,275
<i>Unspecified Operations</i>	11,196,275
2111001 - Established Post	1,023,522
<b>21111 - Non Established Post</b>	10,168,831
2111106 - Limited Engagements	10,168,831
<b>21112 - Other Allowances</b>	3,922
2111203 - Car Maintenance Allowance	3,922



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703002 - SCHOOL OF AGRIC CAPE COAST

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>0235703002 - SCHOOL OF AGRIC CAPE COAST</b>	<b>13,569,011</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,064,572</b>
Unspecified Policy	9,064,572
<b>02306 - Tertiary Education</b>	<b>9,064,572</b>
<b>02306003 - University Education</b>	9,064,572
<i>Unspecified Project</i>	9,064,572
<i>Unspecified Operations</i>	9,064,572
2111001 - Established Post	4,570,606
<b>21112 - Other Allowances</b>	4,493,967
2111201 - Motorbike Allowance	87,273
2111202 - Bicycle Maintenance Allowance	22,378
2111203 - Car Maintenance Allowance	290,909
2111205 - Book Subsidy	314,081
2111220 - Top-Up Allowance	412,403
2111233 - Entertainment Allowance	199,024
2111234 - Fuel Allowance	350,489
2111236 - Housing Subsidy/Allowance	629,360
2111238 - Overtime Allowance	4,678
2111239 - Tools Allowance	2,200
2111247 - Utility Allowance	28,973
2111249 - Responsibility Allowance	582,388
2111255 - Market Premium	1,511,313
2111361 - Research Allowance	58,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,504,439</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703002 - SCHOOL OF AGRIC CAPE COAST

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>4,262,102</b>
<b>02306 - Tertiary Education</b>	<b>4,262,102</b>
<b>02306003 - University Education</b>	4,262,102
<i>Unspecified Project</i>	4,262,102
<i>023011 - Management of Education Delivery</i>	4,262,102
<b>22101 - Materials and Office Consumables</b>	242,600
2210101 - Printed Material and Stationery	122,600
2210105 - Drugs	12,000
2210116 - Chemicals and Consumables	108,000
<b>22102 - Utilities</b>	211,800
2210203 - Telecommunications	129,600
2210204 - Postal Charges	8,400
2210205 - Sanitation Charges	48,000
2210206 - Armed Guard and Security	11,000
2210207 - Fire Fighting Accessories	14,800
<b>22103 - General Cleaning</b>	120,000
2210301 - Cleaning Materials	120,000
<b>22104 - Rentals/Lease</b>	48,000
2210402 - Residential Accommodations	48,000
<b>22105 - Travel and Transport</b>	369,652
2210502 - Maintenance and Repairs - Official Vehic	160,000
2210503 - Fuel and Lubricants - Official Vehicles	65,000
2210506 - Freight and Handling Charges	18,000
2210512 - Mileage Allowance	62,304



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703002 - SCHOOL OF AGRIC CAPE COAST

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2210514 - Foreign Travel- Per Diem	64,348
<b>22106 - Repairs and Maintenance</b>	268,000
2210602 - Repairs of Residential Buildings	120,000
2210603 - Repairs of Office Buildings	78,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210606 - Maintenance of General Equipment	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	387,600
2210701 - Training Materials	272,000
2210708 - Refreshments	45,000
2210710 - Staff Development	70,600
<b>22108 - Consultancy Expenses</b>	75,000
2210805 - Consultants Materials and Consumables	75,000
<b>22109 - Special Services</b>	1,809,950
2210907 - Canteen Services	1,767,950
2210910 - Trade Promotion / Publicity	42,000
<b>22111 - Other Charges and Fees</b>	6,000
2211101 - Bank Charges	6,000
<b>22113 - Insurance Premium</b>	25,000
2211303 - Insurance of Property, Plant and Equipm	25,000
<b>31121 - Transport equipment</b>	380,000
3112101 - Motor Vehicle	380,000
<b>31122 - Other machinery and equipment</b>	231,000
3112208 - Computers and Accessories	51,000
3112211 - Office Equipment	180,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703002 - SCHOOL OF AGRIC CAPE COAST

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>31131 - Infrastructure Assets</b>	87,500
3113108 - Furniture and Fittings	87,500
<b>Unspecified Policy</b>	<b>242,337</b>
<b>02306 - Tertiary Education</b>	<b>242,337</b>
<b>02306003 - University Education</b>	242,337
<i>Unspecified Project</i>	242,337
<i>Unspecified Operations</i>	242,337
2111001 - Established Post	242,337



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703003 - INST. OF EDUCATIONAL PLANNING AND ADMINISTRATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>0235703003 - INST. OF EDUCATIONAL PLANNING AND ADMINISTRATION</b>	<b>4,755,469</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,402,981</b>
Unspecified Policy	3,402,981
<b>02306 - Tertiary Education</b>	<b>3,402,981</b>
<b>02306003 - University Education</b>	3,402,981
<i>Unspecified Project</i>	3,402,981
<i>Unspecified Operations</i>	3,402,981
2111001 - Established Post	1,180,461
<b>21111 - Non Established Post</b>	275,520
2111104 - Recruitment	275,520
<b>21112 - Other Allowances</b>	1,947,000
2111201 - Motorbike Allowance	4,476
2111202 - Bicycle Maintenance Allowance	3,357
2111203 - Car Maintenance Allowance	106,294
2111205 - Book Subsidy	107,247
2111220 - Top-Up Allowance	699,203
2111233 - Entertainment Allowance	40,055
2111234 - Fuel Allowance	10,070
2111236 - Housing Subsidy/Allowance	260,636
2111247 - Utility Allowance	9,581
2111249 - Responsibility Allowance	178,680
2111255 - Market Premium	507,902
2111361 - Research Allowance	19,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,352,488</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>1,352,488</b>
<b>02306 - Tertiary Education</b>	<b>1,352,488</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703003 - INST. OF EDUCATIONAL PLANNING AND ADMINISTRATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>02306003 - University Education</b>	1,352,488
<i>Unspecified Project</i>	1,352,488
<i>023011 - Management of Education Delivery</i>	1,352,488
<b>22101 - Materials and Office Consumables</b>	412,800
2210101 - Printed Material and Stationery	14,400
2210102 - Office Facilities, Supplies and Accessories	50,400
2210103 - Refreshment Items	27,000
2210105 - Drugs	6,000
2210115 - Textbooks and Library Books	17,500
2210117 - Teaching and Learning Materials	297,500
<b>22102 - Utilities</b>	77,100
2210203 - Telecommunications	40,800
2210204 - Postal Charges	4,200
2210205 - Sanitation Charges	24,000
2210206 - Armed Guard and Security	4,400
2210207 - Fire Fighting Accessories	3,700
<b>22103 - General Cleaning</b>	29,400
2210301 - Cleaning Materials	29,400
<b>22104 - Rentals/Lease</b>	8,000
2210404 - Hotel Accommodations	8,000
<b>22105 - Travel and Transport</b>	361,288
2210502 - Maintenance and Repairs - Official Vehicles	180,000
2210503 - Fuel and Lubricants - Official Vehicles	42,000
2210505 - Running Cost - Official Vehicles	2,000
2210506 - Freight and Handling Charges	18,000
2210510 - Other Night allowances	12,700



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703003 - INST. OF EDUCATIONAL PLANNING AND ADMINISTRATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2210512 - Mileage Allowance	42,240
2210514 - Foreign Travel- Per Diem	64,348
<b>22106 - Repairs and Maintenance</b>	108,000
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	24,000
2210606 - Maintenance of General Equipment	24,000
<b>22107 - Training, Seminar and Conference Cost</b>	130,400
2210701 - Training Materials	18,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
2210705 - Hotel Accommodation	37,000
2210710 - Staff Development	45,400
<b>22111 - Other Charges and Fees</b>	24,000
2211101 - Bank Charges	24,000
<b>22113 - Insurance Premium</b>	27,000
2211303 - Insurance of Property, Plant and Equipment	27,000
<b>31112 - Nonresidential buildings</b>	105,000
3111205 - School Buildings	105,000
<b>31122 - Other machinery and equipment</b>	35,000
3112211 - Office Equipment	35,000
<b>31131 - Infrastructure Assets</b>	17,500
3113108 - Furniture and Fittings	17,500
<b>31132 - Intangible Fixed Assets</b>	17,000
3113211 - Computer Software	17,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703004 - SCHOOL OF MEDICAL HEALTH SCIENCES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>0235703004 - SCHOOL OF MEDICAL HEALTH SCIENCES</b>	<b>14,504,949</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,499,047</b>
Unspecified Policy	7,499,047
<b>02306 - Tertiary Education</b>	<b>7,499,047</b>
<b>02306003 - University Education</b>	7,499,047
<i>Unspecified Project</i>	7,499,047
<i>Unspecified Operations</i>	7,499,047
2111001 - Established Post	5,655,988
<b>21112 - Other Allowances</b>	1,843,060
2111201 - Motorbike Allowance	60,420
2111202 - Bicycle Maintenance Allowance	16,783
2111203 - Car Maintenance Allowance	447,552
2111205 - Book Subsidy	520,914
2111220 - Top-Up Allowance	91,681
2111233 - Entertainment Allowance	235,600
2111238 - Overtime Allowance	94,674
2111247 - Utility Allowance	47,752
2111249 - Responsibility Allowance	196,172
2111255 - Market Premium	34,012
2111361 - Research Allowance	97,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,005,901</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>7,005,901</b>
<b>02306 - Tertiary Education</b>	<b>7,005,901</b>
<b>02306003 - University Education</b>	7,005,901



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703004 - SCHOOL OF MEDICAL HEALTH SCIENCES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<i>Unspecified Project</i>	7,005,901
<i>023011 - Management of Education Delivery</i>	7,005,901
<b>22101 - Materials and Office Consumables</b>	979,101
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessorie	88,000
2210103 - Refreshment Items	51,000
2210105 - Drugs	30,000
2210111 - Other Office Materials and Consumables	240,101
2210116 - Chemicals and Consumables	360,000
2210117 - Teaching and Learning Materials	180,000
<b>22102 - Utilities</b>	76,000
2210203 - Telecommunications	7,200
2210204 - Postal Charges	4,800
2210205 - Sanitation Charges	42,000
2210206 - Armed Guard and Security	11,000
2210207 - Fire Fighting Accessories	11,000
<b>22103 - General Cleaning</b>	96,000
2210301 - Cleaning Materials	96,000
<b>22104 - Rentals/Lease</b>	126,000
2210411 - Rental of Network and ICT Equipments	126,000
<b>22105 - Travel and Transport</b>	552,764
2210503 - Fuel and Lubricants - Official Vehicles	288,000
2210506 - Freight and Handling Charges	85,000
2210512 - Mileage Allowance	124,608



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703004 - SCHOOL OF MEDICAL HEALTH SCIENCES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2210514 - Foreign Travel- Per Diem	55,156
<b>22106 - Repairs and Maintenance</b>	552,600
2210603 - Repairs of Office Buildings	105,000
2210604 - Maintenance of Furniture and Fixtures	45,600
2210605 - Maintenance of Machinery and Plant	180,000
2210606 - Maintenance of General Equipment	42,000
2210607 - Repairs of Schools/Colleges	180,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,884,000
2210701 - Training Materials	2,439,000
2210705 - Hotel Accommodation	189,000
2210710 - Staff Development	256,000
<b>22108 - Consultancy Expenses</b>	211,537
2210805 - Consultants Materials and Consumables	211,537
<b>22109 - Special Services</b>	35,000
2210910 - Trade Promotion / Publicity	35,000
<b>22111 - Other Charges and Fees</b>	14,400
2211101 - Bank Charges	14,400
<b>22113 - Insurance Premium</b>	145,000
2211303 - Insurance of Property, Plant and Equipm	145,000
<b>31121 - Transport equipment</b>	285,000
3112101 - Motor Vehicle	285,000
<b>31122 - Other machinery and equipment</b>	231,000
3112208 - Computers and Accessories	51,000
3112211 - Office Equipment	180,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235703004 - SCHOOL OF MEDICAL HEALTH SCIENCES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>31131 - Infrastructure Assets</b>	650,000
3113108 - Furniture and Fittings	650,000
<b>31132 - Intangible Fixed Assets</b>	167,500
3113211 - Computer Software	167,500



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235704001 - WINNEBA CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>0235704001 - WINNEBA CAMPUS</b>	<b>244,614,527</b>
<b>11001 - Central GoG &amp; CF</b>	<b>100,559,800</b>
Unspecified Policy	100,559,800
<b>02306 - Tertiary Education</b>	<b>100,559,800</b>
<b>02306003 - University Education</b>	100,559,800
<i>Unspecified Project</i>	100,559,800
<i>Unspecified Operations</i>	100,559,800
2111001 - Established Post	36,696,044
<b>21111 - Non Established Post</b>	1,574,957
2111104 - Recruitment	1,574,957
<b>21112 - Other Allowances</b>	62,288,799
2111203 - Car Maintenance Allowance	4,144,656
2111205 - Book Subsidy	3,232,731
2111220 - Top-Up Allowance	3,699,025
2111223 - Basic PE Related Allowances	220,000
2111233 - Entertainment Allowance	3,464,042
2111234 - Fuel Allowance	4,142,325
2111236 - Housing Subsidy/Allowance	5,120,784
2111238 - Overtime Allowance	11,290,462
2111243 - Transfer Grants	1,488,490
2111245 - Domestic Servants Allowance	158,140
2111247 - Utility Allowance	334,998
2111249 - Responsibility Allowance	9,812,432
2111255 - Market Premium	14,687,214
2111361 - Research Allowance	493,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>144,054,727</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235704001 - WINNEBA CAMPUS  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0202301 - Cape Coast South

<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>138,031,515</b>
<b>02306 - Tertiary Education</b>	<b>138,031,515</b>
<b>02306003 - University Education</b>	138,031,515
<i>Unspecified Project</i>	138,031,515
<i>023006 - Educational Infrastructure</i>	62,758,385
<b>31111 - Residential Buildings</b>	20,630,849
3111153 - WIP - Bungalows/Flat	20,630,849
<b>31112 - Nonresidential buildings</b>	25,011,111
3111201 - Hospitals	9,136,705
3111256 - WIP - School Buildings	15,874,406
<b>31121 - Transport equipment</b>	3,104,341
3112101 - Motor Vehicle	3,104,341
<b>31122 - Other machinery and equipment</b>	11,133,509
3112202 - Agricultural Machinery	800,000
3112204 - Networking and ICT Equipments	250,000
3112206 - Plant and Machinery	517,040
3112208 - Computers and Accessories	2,700,000
3112211 - Office Equipment	1,000,000
3112212 - Air Condition	2,804,014
3112213 - Communication equipment	562,455
3112214 - Electrical Equipment	2,500,000
<b>31131 - Infrastructure Assets</b>	1,378,576
3113108 - Furniture and Fittings	1,378,576
<b>31132 - Intangible Fixed Assets</b>	1,500,000
3113211 - Computer Software	1,500,000
<i>023011 - Management of Education Delivery</i>	<i>75,273,131</i>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235704001 - WINNEBA CAMPUS  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0202301 - Cape Coast South

<b>22101 - Materials and Office Consumables</b>	8,830,826
2210101 - Printed Material and Stationery	1,758,810
2210103 - Refreshment Items	400,911
2210104 - Medical Supplies	785,722
2210105 - Drugs	588,154
2210112 - Uniform and Protective Clothing	170,969
2210115 - Textbooks and Library Books	2,989,837
2210117 - Teaching and Learning Materials	324,967
2210118 - Sports, Recreational and Cultural Materials	1,811,454
<b>22102 - Utilities</b>	6,630,463
2210201 - Electricity charges	2,888,874
2210202 - Water	1,549,737
2210203 - Telecommunications	300,783
2210204 - Postal Charges	113,632
2210205 - Sanitation Charges	1,088,415
2210207 - Fire Fighting Accessories	689,023
<b>22104 - Rentals/Lease</b>	767,249
2210402 - Residential Accommodations	767,249
<b>22105 - Travel and Transport</b>	5,347,132
2210502 - Maintenance and Repairs - Official Vehicles	1,927,553
2210503 - Fuel and Lubricants - Official Vehicles	2,920,132
2210509 - Other Travel and Transportation	456,343
2210513 - Local Hotel Accommodation	43,104
<b>22106 - Repairs and Maintenance</b>	2,133,473
2210603 - Repairs of Office Buildings	1,040,283
2210604 - Maintenance of Furniture and Fixtures	1,093,190



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235704001 - WINNEBA CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>22107 - Training, Seminar and Conference Cost</b>	21,400,223
2210701 - Training Materials	841,460
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,046,651
2210703 - Examination Fees and Expenses	14,532,928
2210709 - Seminars/Conferences/Workshops - Domestic	2,979,183
<b>22108 - Consultancy Expenses</b>	720,000
2210803 - Other Consultancy Expenses	720,000
<b>22109 - Special Services</b>	27,250,436
2210902 - Official Celebrations	2,585,118
2210909 - Operational Enhancement Expenses	24,344,657
2210910 - Trade Promotion / Publicity	320,661
<b>22111 - Other Charges and Fees</b>	1,228,535
2211101 - Bank Charges	328,535
2211103 - Audit Fees	900,000
<b>22113 - Insurance Premium</b>	964,794
2211304 - Insurance of Vehicles	964,794
<b>Unspecified Policy</b>	<b>6,023,212</b>
<b>02306 - Tertiary Education</b>	<b>6,023,212</b>
<b>02306003 - University Education</b>	6,023,212
<i>Unspecified Project</i>	6,023,212
<i>Unspecified Operations</i>	6,023,212
<b>21111 - Non Established Post</b>	2,547,023
2111102 - Monthly paid and casual labour	2,547,023
<b>21112 - Other Allowances</b>	3,476,189
2111234 - Fuel Allowance	1,175,605
2111238 - Overtime Allowance	312,675



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235704001 - WINNEBA CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2111360 - Part timeAllowance	1,987,909
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## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235704002 - KUMASI CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>0235704002 - KUMASI CAMPUS</b>	<b>52,232,972</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,879,840</b>
Unspecified Policy	19,879,840
<b>02306 - Tertiary Education</b>	<b>19,879,840</b>
<b>02306003 - University Education</b>	19,879,840
<i>Unspecified Project</i>	19,879,840
<i>Unspecified Operations</i>	19,879,840
2111001 - Established Post	12,241,476
<b>21112 - Other Allowances</b>	7,638,364
2111203 - Car Maintenance Allowance	1,523,073
2111205 - Book Subsidy	1,011,186
2111226 - Duty Allowance	20,368
2111233 - Entertainment Allowance	1,218,456
2111234 - Fuel Allowance	1,274,088
2111236 - Housing Subsidy/Allowance	97,646
2111238 - Overtime Allowance	734,803
2111243 - Transfer Grants	28,835
2111245 - Domestic Servants Allowance	37,412
2111247 - Utility Allowance	111,021
2111249 - Responsibility Allowance	437,911
2111255 - Market Premium	990,564
2111361 - Research Allowance	153,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>32,353,132</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>29,794,861</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235704002 - KUMASI CAMPUS  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0614303 - Subin

<b>02306 - Tertiary Education</b>	<b>29,794,861</b>
<b>02306003 - University Education</b>	29,794,861
<i>Unspecified Project</i>	29,794,861
<i>023006 - Educational Infrastructure</i>	<i>14,185,707</i>
<b>31111 - Residential Buildings</b>	271,433
3111153 - WIP - Bungalows/Flat	271,433
<b>31112 - Nonresidential buildings</b>	4,835,899
3111204 - Office Buildings	500,000
3111205 - School Buildings	2,267,702
3111212 - Libraries	550,000
3111256 - WIP - School Buildings	1,518,197
<b>31113 - Other structures</b>	1,500,000
3111311 - Drainage	200,000
3111351 - WIP - Roads	1,300,000
<b>31121 - Transport equipment</b>	1,560,000
3112101 - Motor Vehicle	1,500,000
3112105 - Motor Bike, bicycles etc	60,000
<b>31122 - Other machinery and equipment</b>	500,000
3112211 - Office Equipment	500,000
<b>31131 - Infrastructure Assets</b>	3,818,375
3113101 - Electrical Networks	650,000
3113108 - Furniture and Fittings	3,168,375
<b>31132 - Intangible Fixed Assets</b>	1,700,000
3113210 - Software	1,700,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235704002 - KUMASI CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

023011 - Management of Education Delivery	15,609,154
<b>22101 - Materials and Office Consumables</b>	611,650
2210117 - Teaching and Learning Materials	611,650
<b>22102 - Utilities</b>	1,005,346
2210201 - Electricity charges	808,256
2210202 - Water	120,649
2210203 - Telecommunications	70,953
2210204 - Postal Charges	5,488
<b>22104 - Rentals/Lease</b>	275,000
2210402 - Residential Accommodations	275,000
<b>22105 - Travel and Transport</b>	786,219
2210502 - Maintenance and Repairs - Official Vehicles	203,789
2210503 - Fuel and Lubricants - Official Vehicles	582,430
<b>22106 - Repairs and Maintenance</b>	866,695
2210603 - Repairs of Office Buildings	675,001
2210606 - Maintenance of General Equipment	191,694
<b>22107 - Training, Seminar and Conference Cost</b>	867,896
2210709 - Seminars/Conferences/Workshops - Dome	508,349
2210710 - Staff Development	359,547
<b>22108 - Consultancy Expenses</b>	201,428
2210803 - Other Consultancy Expenses	201,428
<b>22109 - Special Services</b>	10,623,190
2210909 - Operational Enhancement Expenses	10,623,190
<b>22111 - Other Charges and Fees</b>	129,731



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235704002 - KUMASI CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2211101 - Bank Charges	55,481
2211103 - Audit Fees	74,250
<b>22113 - Insurance Premium</b>	242,000
2211304 - Insurance of Vehicles	242,000
<b>Unspecified Policy</b>	<b>2,558,272</b>
<b>02306 - Tertiary Education</b>	<b>2,558,272</b>
<b>02306003 - University Education</b>	2,558,272
<i>Unspecified Project</i>	2,558,272
<i>Unspecified Operations</i>	2,558,272
<b>21111 - Non Established Post</b>	1,778,820
2111102 - Monthly paid and casual labour	1,778,820
<b>21112 - Other Allowances</b>	779,452
2111234 - Fuel Allowance	127,277
2111238 - Overtime Allowance	173,915
2111360 - Part time Allowance	478,261



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235704003 - MAMPONG CAMPUS  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0622200 - Mampong Municipal

<b>0235704003 - MAMPONG CAMPUS</b>	<b>21,362,737</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,991,047</b>
Unspecified Policy	10,991,047
<b>02306 - Tertiary Education</b>	<b>10,991,047</b>
<b>02306003 - University Education</b>	10,991,047
<i>Unspecified Project</i>	10,991,047
<i>Unspecified Operations</i>	10,991,047
2111001 - Established Post	5,987,995
<b>21112 - Other Allowances</b>	5,003,052
2111203 - Car Maintenance Allowance	2,466,976
2111205 - Book Subsidy	314,081
2111226 - Duty Allowance	6,244
2111233 - Entertainment Allowance	274,661
2111234 - Fuel Allowance	448,561
2111236 - Housing Subsidy/Allowance	713,839
2111245 - Domestic Servants Allowance	468,177
2111247 - Utility Allowance	14,353
2111249 - Responsibility Allowance	229,362
2111255 - Market Premium	5,299
2111361 - Research Allowance	61,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,371,690</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>9,740,476</b>
<b>02306 - Tertiary Education</b>	<b>9,740,476</b>
<b>02306003 - University Education</b>	9,740,476



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235704003 - MAMPONG CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal

<i>Unspecified Project</i>	9,740,476
<i>023006 - Educational Infrastructure</i>	3,128,488
<b>31112 - Nonresidential buildings</b>	1,070,159
3111257 - WIP - Slaughter House	1,070,159
<b>31121 - Transport equipment</b>	944,000
3112101 - Motor Vehicle	944,000
<b>31131 - Infrastructure Assets</b>	1,114,329
3113108 - Furniture and Fittings	614,329
3113154 - WIP - Utilities Networks	500,000
<i>023011 - Management of Education Delivery</i>	6,611,988
<b>22101 - Materials and Office Consumables</b>	2,531,084
2210101 - Printed Material and Stationery	150,000
2210104 - Medical Supplies	90,000
2210106 - Oils and Lubricants	381,084
2210111 - Other Office Materials and Consumables	1,200,000
2210112 - Uniform and Protective Clothing	60,000
2210119 - Household Items	650,000
<b>22102 - Utilities</b>	573,969
2210201 - Electricity charges	368,827
2210202 - Water	161,142
2210203 - Telecommunications	24,000
2210204 - Postal Charges	20,000
<b>22105 - Travel and Transport</b>	725,000
2210502 - Maintenance and Repairs - Official Vehicles	315,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235704003 - MAMPONG CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal

2210505 - Running Cost - Official Vehicles	410,000
<b>22106 - Repairs and Maintenance</b>	<b>845,000</b>
2210601 - Roads, Driveways and Grounds	550,000
2210602 - Repairs of Residential Buildings	120,000
2210603 - Repairs of Office Buildings	65,000
2210604 - Maintenance of Furniture and Fixtures	35,000
2210605 - Maintenance of Machinery and Plant	75,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,686,935</b>
2210703 - Examination Fees and Expenses	851,935
2210706 - Library and Subscription	40,000
2210709 - Seminars/Conferences/Workshops - Dome	750,000
2210710 - Staff Development	45,000
<b>22109 - Special Services</b>	<b>250,000</b>
2210902 - Official Celebrations	250,000
<b>Unspecified Policy</b>	<b>631,214</b>
<b>02306 - Tertiary Education</b>	<b>631,214</b>
<b>02306003 - University Education</b>	<b>631,214</b>
<i>Unspecified Project</i>	631,214
<i>Unspecified Operations</i>	631,214
2111001 - Established Post	499,055
<b>21112 - Other Allowances</b>	<b>132,159</b>
2111234 - Fuel Allowance	12,013
2111238 - Overtime Allowance	58,877
2111360 - Part time Allowance	61,269



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235704005 - AJUMAKO CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0611200 - Ejisu Municipal

<b>0235704005 - AJUMAKO CAMPUS</b>	<b>12,257,788</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,328,071</b>
Unspecified Policy	7,328,071
<b>02306 - Tertiary Education</b>	<b>7,328,071</b>
<b>02306003 - University Education</b>	7,328,071
<i>Unspecified Project</i>	7,328,071
<i>Unspecified Operations</i>	7,328,071
2111001 - Established Post	2,886,227
<b>21112 - Other Allowances</b>	<b>4,441,844</b>
2111203 - Car Maintenance Allowance	358,661
2111205 - Book Subsidy	298,760
2111226 - Duty Allowance	317,101
2111233 - Entertainment Allowance	351,993
2111234 - Fuel Allowance	342,023
2111236 - Housing Subsidy/Allowance	419,852
2111238 - Overtime Allowance	151,993
2111243 - Transfer Grants	91,967
2111245 - Domestic Servants Allowance	34,011
2111247 - Utility Allowance	24,367
2111249 - Responsibility Allowance	982,907
2111255 - Market Premium	1,021,709
2111361 - Research Allowance	46,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,929,717</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>4,057,056</b>
<b>02306 - Tertiary Education</b>	<b>4,057,056</b>
<b>02306003 - University Education</b>	4,057,056



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235704005 - AJUMAKO CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0611200 - Ejisu Municipal

<i>Unspecified Project</i>	4,057,056
<i>023001 - Library materials</i>	100,000
<b>31132 - Intangible Fixed Assets</b>	100,000
3113211 - Computer Software	100,000
<i>023006 - Educational Infrastructure</i>	950,000
<b>31111 - Residential Buildings</b>	200,000
3111103 - Bungalows/Flats	200,000
<b>31112 - Nonresidential buildings</b>	350,000
3111256 - WIP - School Buildings	350,000
<b>31113 - Other structures</b>	100,000
3111313 - Workshop	100,000
<b>31121 - Transport equipment</b>	300,000
3112101 - Motor Vehicle	300,000
<i>023011 - Management of Education Delivery</i>	3,007,056
<b>22101 - Materials and Office Consumables</b>	530,000
2210101 - Printed Material and Stationery	60,000
2210105 - Drugs	90,000
2210107 - Electrical Accessories	85,000
2210111 - Other Office Materials and Consumables	85,000
2210118 - Sports, Recreational and Cultural Materials	150,000
2210119 - Household Items	60,000
<b>22102 - Utilities</b>	269,098
2210201 - Electricity charges	109,098
2210202 - Water	50,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	10,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235704005 - AJUMAKO CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0611200 - Ejisu Municipal

2210205 - Sanitation Charges	50,000
<b>22103 - General Cleaning</b>	125,000
2210301 - Cleaning Materials	125,000
<b>22105 - Travel and Transport</b>	475,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	120,000
2210510 - Other Night allowances	60,000
2210512 - Mileage Allowance	80,000
2210515 - Foreign Travel Cost and Expenses	75,000
<b>22106 - Repairs and Maintenance</b>	450,000
2210601 - Roads, Driveways and Grounds	150,000
2210603 - Repairs of Office Buildings	150,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	50,000
2210622 - Maintenance of Computer Software	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	897,957
2210701 - Training Materials	300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	80,000
2210703 - Examination Fees and Expenses	210,000
2210706 - Library and Subscription	87,957
2210710 - Staff Development	220,000
<b>22108 - Consultancy Expenses</b>	60,000
2210801 - Local Consultants Fees	60,000
<b>22109 - Special Services</b>	50,000
2210902 - Official Celebrations	50,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235704005 - AJUMAKO CAMPUS

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0611200 - Ejisu Municipal

<b>22111 - Other Charges and Fees</b>	65,000
2211101 - Bank Charges	35,000
2211103 - Audit Fees	30,000
<b>22113 - Insurance Premium</b>	85,000
2211301 - Insurance of Residential Accommodation	60,000
2211304 - Insurance of Vehicles	25,000
<b>Unspecified Policy</b>	<b>872,662</b>
<b>02306 - Tertiary Education</b>	<b>872,662</b>
<b>02306003 - University Education</b>	872,662
<i>Unspecified Project</i>	872,662
<i>Unspecified Operations</i>	872,662
<b>21111 - Non Established Post</b>	171,844
2111102 - Monthly paid and casual labour	171,844
<b>21112 - Other Allowances</b>	700,818
2111234 - Fuel Allowance	233,595
2111360 - Part time Allowance	467,223



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235705001 - MAIN UNIVERSITY- CENTRAL ADMIN  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0811302 - Tamale Central

<b>0235705001 - MAIN UNIVERSITY- CENTRAL ADMIN</b>	<b>149,963,488</b>
<b>11001 - Central GoG &amp; CF</b>	<b>100,928,828</b>
Unspecified Policy	100,928,828
<b>02306 - Tertiary Education</b>	<b>100,928,828</b>
<b>02306003 - University Education</b>	100,928,828
<i>Unspecified Project</i>	100,928,828
<i>Unspecified Operations</i>	100,928,828
2111001 - Established Post	39,842,994
<b>21111 - Non Established Post</b>	2,374,070
2111104 - Recruitment	2,374,070
<b>21112 - Other Allowances</b>	58,711,763
2111203 - Car Maintenance Allowance	4,669,794
2111205 - Book Subsidy	4,826,115
2111220 - Top-Up Allowance	4,589,063
2111223 - Basic PE Related Allowances	3,307,863
2111226 - Duty Allowance	1,405,387
2111233 - Entertainment Allowance	4,618,853
2111234 - Fuel Allowance	6,193,176
2111236 - Housing Subsidy/Allowance	5,805,203
2111239 - Tools Allowance	48,840
2111247 - Utility Allowance	373,228
2111249 - Responsibility Allowance	12,339,490
2111255 - Market Premium	9,741,252
2111361 - Research Allowance	793,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>49,034,660</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>47,947,098</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235705001 - MAIN UNIVERSITY- CENTRAL ADMIN

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>02306 - Tertiary Education</b>	<b>47,947,098</b>
<b>02306003 - University Education</b>	47,947,098
<i>Unspecified Project</i>	47,947,098
<i>023011 - Management of Education Delivery</i>	47,947,098
<b>22101 - Materials and Office Consumables</b>	8,892,632
2210115 - Textbooks and Library Books	638,310
2210117 - Teaching and Learning Materials	8,254,322
<b>22102 - Utilities</b>	12,432,024
2210201 - Electricity charges	3,241,534
2210202 - Water	1,245,060
2210203 - Telecommunications	7,945,430
<b>22105 - Travel and Transport</b>	1,700,624
2210505 - Running Cost - Official Vehicles	1,700,624
<b>22106 - Repairs and Maintenance</b>	6,091,157
2210606 - Maintenance of General Equipment	6,091,157
<b>22107 - Training, Seminar and Conference Cost</b>	16,037,005
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,524,366
2210709 - Seminars/Conferences/Workshops - Domestic	1,045,623
2210710 - Staff Development	8,467,016
<b>22113 - Insurance Premium</b>	798,044
2211303 - Insurance of Property, Plant and Equipment	798,044
<b>31111 - Residential Buildings</b>	197,348
3111153 - WIP - Bungalows/Flat	197,348
<b>31112 - Nonresidential buildings</b>	1,788,320
3111204 - Office Buildings	1,400,000
3111256 - WIP - School Buildings	388,320



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235705001 - MAIN UNIVERSITY- CENTRAL ADMIN

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>31113 - Other structures</b>	9,944
3111312 - Sports Stadium	9,944
<b>Unspecified Policy</b>	<b>1,087,562</b>
<b>02306 - Tertiary Education</b>	<b>1,087,562</b>
<b>02306003 - University Education</b>	1,087,562
<i>Unspecified Project</i>	1,087,562
<i>Unspecified Operations</i>	1,087,562
2111001 - Established Post	1,087,562



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235705002 - SCHOOL OF MEDICINE & HEALTH SCIENCES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>0235705002 - SCHOOL OF MEDICINE &amp; HEALTH SCIENCES</b>	<b>21,658,327</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,512,518</b>
Unspecified Policy	20,512,518
<b>02306 - Tertiary Education</b>	<b>20,512,518</b>
<b>02306003 - University Education</b>	20,512,518
<i>Unspecified Project</i>	20,512,518
<i>Unspecified Operations</i>	20,512,518
2111001 - Established Post	8,018,893
<b>21112 - Other Allowances</b>	12,493,624
2111203 - Car Maintenance Allowa	699,935
2111205 - Book Subsidy	949,902
2111220 - Top-Up Allowance	1,983,650
2111226 - Duty Allowance	139,566
2111233 - Entertainment Allowanc	776,937
2111234 - Fuel Allowance	1,149,580
2111236 - Housing Subsidy/Allowa	1,090,254
2111247 - Utility Allowance	71,790
2111249 - Responsibility Allowance	2,071,834
2111255 - Market Premium	3,387,676
2111361 - Research Allowance	172,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,145,810</b>
Unspecified Policy	1,145,810
<b>02306 - Tertiary Education</b>	<b>1,145,810</b>
<b>02306003 - University Education</b>	1,145,810



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235705002 - SCHOOL OF MEDICINE & HEALTH SCIENCES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<i>Unspecified Project</i>	1,145,810
<i>Unspecified Operations</i>	1,145,810
2111001 - Established Post	1,145,810



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706001 - ACCRA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235706001 - ACCRA POLYTECHNIC</b>	<b>58,040,318</b>
<b>11001 - Central GoG &amp; CF</b>	<b>27,877,729</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	30,000
02306 - Tertiary Education	30,000
02306005 - Polytechnic Education	30,000
<i>Unspecified Project</i>	30,000
023011 - Management of Education Delivery	30,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>27,847,729</b>
02306 - Tertiary Education	27,847,729
02306005 - Polytechnic Education	27,847,729
<i>Unspecified Project</i>	27,847,729
<i>Unspecified Operations</i>	27,847,729
2111001 - Established Post	16,720,122
<b>21112 - Other Allowances</b>	<b>11,127,607</b>
2111201 - Motorbike Allowance	9,600
2111202 - Bicycle Maintenance Allowance	5,040
2111203 - Car Maintenance Allowance	473,940
2111205 - Book Subsidy	1,823,199
2111220 - Top-Up Allowance	25,754
2111226 - Duty Allowance	720
2111233 - Entertainment Allowance	148,968



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706001 - ACCRA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2111234 - Fuel Allowance	2,535,132
2111236 - Housing Subsidy/Allowance	80,640
2111239 - Tools Allowance	166
2111245 - Domestic Servants Allowance	3,360
2111248 - Special Allowance/Honorarium	216
2111249 - Responsibility Allowance	175,320
2111255 - Market Premium	5,756,552
2111361 - Research Allowance	89,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>30,162,589</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>28,654,460</b>
<b>02306 - Tertiary Education</b>	<b>28,654,460</b>
<b>02306005 - Polytechnic Education</b>	28,654,460
<i>Unspecified Project</i>	28,654,460
<i>023001 - Library materials</i>	150,000
<b>22101 - Materials and Office Consumables</b>	150,000
2210115 - Textbooks and Library Books	150,000
<i>023004 - Learning and Teaching Materials</i>	9,783,741
<b>22101 - Materials and Office Consumables</b>	9,783,741
2210102 - Office Facilities, Supplies and Accessories	3,534,523
2210111 - Other Office Materials and Consumables	6,249,218
<i>023006 - Educational Infrastructure</i>	4,170,518
<b>22113 - Insurance Premium</b>	88,000
2211302 - Insurance of Office Accommodation	88,000
<b>31112 - Nonresidential buildings</b>	1,136,485



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706001 - ACCRA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

3111204 - Office Buildings	236,485
3111205 - School Buildings	400,000
3111210 - Recreational Centres	100,000
3111256 - WIP - School Buildings	400,000
<b>31113 - Other structures</b>	650,000
3111313 - Workshop	650,000
<b>31121 - Transport equipment</b>	450,000
3112101 - Motor Vehicle	450,000
<b>31122 - Other machinery and equipment</b>	1,096,033
3112211 - Office Equipment	1,096,033
<b>31131 - Infrastructure Assets</b>	750,000
3113108 - Furniture and Fittings	150,000
3113160 - WIP - Furniture and Fittings	600,000
<i>023007 - Curricular Development and Assessment</i>	220,000
<b>22107 - Training, Seminar and Conference Cost</b>	220,000
2210709 - Seminars/Conferences/Workshops - Domes	220,000
<i>023008 - Supervision and Inspection of Education Delivery</i>	283,800
<b>22101 - Materials and Office Consumables</b>	63,800
2210102 - Office Facilities, Supplies and Accessories	63,800
<b>22108 - Consultancy Expenses</b>	220,000
2210805 - Consultants Materials and Consumables	220,000
<i>023010 - Examinations in School Education</i>	3,333,000
<b>22101 - Materials and Office Consumables</b>	2,728,000
2210101 - Printed Material and Stationery	715,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706001 - ACCRA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	1,683,000
2210111 - Other Office Materials and Consumables	330,000
<b>22109 - Special Services</b>	605,000
2210902 - Official Celebrations	605,000
<i>023011 - Management of Education Delivery</i>	<i>10,713,401</i>
<b>22101 - Materials and Office Consumables</b>	1,907,650
2210101 - Printed Material and Stationery	550,000
2210102 - Office Facilities, Supplies and Accessories	385,000
2210104 - Medical Supplies	183,000
2210106 - Oils and Lubricants	36,650
2210111 - Other Office Materials and Consumables	583,000
2210118 - Sports, Recreational and Cultural Materials	170,000
<b>22102 - Utilities</b>	648,731
2210201 - Electricity charges	510,000
2210202 - Water	26,400
2210204 - Postal Charges	13,331
2210205 - Sanitation Charges	99,000
<b>22104 - Rentals/Lease</b>	650,000
2210411 - Rental of Network and ICT Equipments	650,000
<b>22105 - Travel and Transport</b>	890,000
2210505 - Running Cost - Official Vehicles	550,000
2210515 - Foreign Travel Cost and Expenses	340,000
<b>22107 - Training, Seminar and Conference Cost</b>	475,700
2210709 - Seminars/Conferences/Workshops - Domes	475,700



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706001 - ACCRA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	444,320
2210805 - Consultants Materials and Consumables	444,320
<b>22109 - Special Services</b>	1,375,000
2210902 - Official Celebrations	165,000
2210906 - Unit Committee/T. C. M. Allow	1,210,000
<b>22111 - Other Charges and Fees</b>	22,000
2211101 - Bank Charges	22,000
<b>27311 - Employer social benefits in cash</b>	2,350,000
2731102 - Staff Welfare Expenses	2,000,000
2731103 - Refund of Medical Expenses	350,000
<b>31131 - Infrastructure Assets</b>	1,950,000
3113108 - Furniture and Fittings	1,950,000
<b>Unspecified Policy</b>	<b>1,508,129</b>
<b>02306 - Tertiary Education</b>	<b>1,508,129</b>
<b>02306005 - Polytechnic Education</b>	1,508,129
<i>Unspecified Project</i>	1,508,129
<i>Unspecified Operations</i>	1,508,129
2111001 - Established Post	1,386,978
<b>21112 - Other Allowances</b>	121,151
2111233 - Entertainment Allowance	1,080
2111234 - Fuel Allowance	64,351
2111236 - Housing Subsidy/Allowance	5,520
2111248 - Special Allowance/Honorarium	49,120
2111249 - Responsibility Allowance	1,080



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706002 - CAPE COAST POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235706002 - CAPE COAST POLYTECHNIC</b>	<b>24,559,757</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,479,028</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	30,000
02306 - Tertiary Education	30,000
02306005 - Polytechnic Education	30,000
<i>Unspecified Project</i>	30,000
023011 - Management of Education Delivery	30,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>18,449,028</b>
02306 - Tertiary Education	18,449,028
02306005 - Polytechnic Education	18,449,028
<i>Unspecified Project</i>	18,449,028
<i>Unspecified Operations</i>	18,449,028
2111001 - Established Post	10,708,688
<b>21112 - Other Allowances</b>	<b>7,740,340</b>
2111201 - Motorbike Allowance	10,380
2111202 - Bicycle Maintenance Allowance	11,520
2111203 - Car Maintenance Allowance	271,800
2111205 - Book Subsidy	1,141,415
2111233 - Entertainment Allowance	108,120
2111234 - Fuel Allowance	1,322,396
2111236 - Housing Subsidy/Allowance	339,399



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706002 - CAPE COAST POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2111238 - Overtime Allowance	126,556
2111239 - Tools Allowance	8,770
2111245 - Domestic Servants Allowance	17,280
2111249 - Responsibility Allowance	633,087
2111255 - Market Premium	3,695,118
2111361 - Research Allowance	54,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,080,729</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>6,080,729</b>
<b>02306 - Tertiary Education</b>	<b>6,080,729</b>
<b>02306005 - Polytechnic Education</b>	6,080,729
<i>Unspecified Project</i>	6,080,729
<i>023006 - Educational Infrastructure</i>	875,116
<b>31112 - Nonresidential buildings</b>	396,263
3111205 - School Buildings	300,000
3111256 - WIP - School Buildings	96,263
<b>31121 - Transport equipment</b>	478,853
3112101 - Motor Vehicle	478,853
<i>023011 - Management of Education Delivery</i>	5,205,613
<b>22101 - Materials and Office Consumables</b>	1,303,275
2210101 - Printed Material and Stationery	167,951
2210102 - Office Facilities, Supplies and Accessories	150,000
2210104 - Medical Supplies	100,000
2210105 - Drugs	120,000
2210111 - Other Office Materials and Consumables	235,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235706002 - CAPE COAST POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210117 - Teaching and Learning Materials	341,824
2210118 - Sports, Recreational and Cultural Materials	180,000
2210120 - Purchase of Petty Tools/Implements	8,500
<b>22102 - Utilities</b>	<b>122,708</b>
2210203 - Telecommunications	50,000
2210204 - Postal Charges	8,000
2210205 - Sanitation Charges	58,028
2210207 - Fire Fighting Accessories	6,680
<b>22103 - General Cleaning</b>	<b>6,305</b>
2210301 - Cleaning Materials	6,305
<b>22104 - Rentals/Lease</b>	<b>106,262</b>
2210402 - Residential Accommodations	13,200
2210404 - Hotel Accommodations	93,062
<b>22105 - Travel and Transport</b>	<b>1,357,776</b>
2210502 - Maintenance and Repairs - Official Vehicles	180,126
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210505 - Running Cost - Official Vehicles	572,717
2210511 - Local travel cost	289,591
2210514 - Foreign Travel- Per Diem	135,342
<b>22106 - Repairs and Maintenance</b>	<b>351,543</b>
2210602 - Repairs of Residential Buildings	70,000
2210603 - Repairs of Office Buildings	132,164
2210604 - Maintenance of Furniture and Fixtures	59,281
2210605 - Maintenance of Machinery and Plant	15,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235706002 - CAPE COAST POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	75,097
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,666,313</b>
2210701 - Training Materials	89,379
2210703 - Examination Fees and Expenses	627,303
2210705 - Hotel Accommodation	2,000
2210706 - Library and Subscription	120,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Dome	627,631
2210710 - Staff Development	100,000
<b>22108 - Consultancy Expenses</b>	<b>73,270</b>
2210802 - External Consultants Fees	40,000
2210803 - Other Consultancy Expenses	33,270
<b>22111 - Other Charges and Fees</b>	<b>164,251</b>
2211101 - Bank Charges	146,350
2211103 - Audit Fees	17,901
<b>22113 - Insurance Premium</b>	<b>53,910</b>
2211304 - Insurance of Vehicles	53,910



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706003 - HO POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235706003 - HO POLYTECHNIC</b>	<b>50,431,123</b>
<b>11001 - Central GoG &amp; CF</b>	<b>39,393,654</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	30,000
02306 - Tertiary Education	30,000
02306005 - Polytechnic Education	30,000
<i>Unspecified Project</i>	30,000
023011 - Management of Education Delivery	30,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>39,363,654</b>
02306 - Tertiary Education	39,363,654
02306005 - Polytechnic Education	39,363,654
<i>Unspecified Project</i>	39,363,654
<i>Unspecified Operations</i>	39,363,654
2111001 - Established Post	17,961,930
<b>21111 - Non Established Post</b>	7,060,041
2111104 - Recruitment	7,060,041
<b>21112 - Other Allowances</b>	14,341,682
2111202 - Bicycle Maintenance Allowance	8,940
2111203 - Car Maintenance Allowance	208,200
2111205 - Book Subsidy	1,560,000
2111213 - Watchman Allowance	6,240
2111220 - Top-Up Allowance	3,429,594
2111223 - Basic PE Related Allowances	62,605
2111233 - Entertainment Allowance	125,490



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706003 - HO POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2111234 - Fuel Allowance	1,701,074
2111236 - Housing Subsidy/Allowance	65,040
2111238 - Overtime Allowance	675,179
2111239 - Tools Allowance	112
2111245 - Domestic Servants Allowance	5,400
2111249 - Responsibility Allowance	169,461
2111255 - Market Premium	6,246,348
2111361 - Research Allowance	78,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>11,037,469</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>11,037,469</b>
<b>02306 - Tertiary Education</b>	<b>11,037,469</b>
<b>02306005 - Polytechnic Education</b>	11,037,469
<i>Unspecified Project</i>	11,037,469
<i>023006 - Educational Infrastructure</i>	2,207,494
<b>31111 - Residential Buildings</b>	1,333,828
3111103 - Bungalows/Flats	1,333,828
<b>31112 - Nonresidential buildings</b>	130,000
3111204 - Office Buildings	130,000
<b>31121 - Transport equipment</b>	293,200
3112101 - Motor Vehicle	293,200
<b>31122 - Other machinery and equipment</b>	300,466
3112204 - Networking and ICT Equipments	4,481
3112211 - Office Equipment	295,985
<b>31131 - Infrastructure Assets</b>	150,000
3113108 - Furniture and Fittings	150,000
<i>023011 - Management of Education Delivery</i>	8,829,975



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706003 - HO POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	1,802,747
2210101 - Printed Material and Stationery	204,444
2210103 - Refreshment Items	115,935
2210104 - Medical Supplies	90,000
2210111 - Other Office Materials and Consumables	192,526
2210112 - Uniform and Protective Clothing	69,222
2210115 - Textbooks and Library Books	206,697
2210116 - Chemicals and Consumables	175,822
2210117 - Teaching and Learning Materials	548,512
2210118 - Sports, Recreational and Cultural Materials	199,589
<b>22102 - Utilities</b>	866,783
2210201 - Electricity charges	265,699
2210202 - Water	344,244
2210203 - Telecommunications	147,980
2210204 - Postal Charges	8,700
2210205 - Sanitation Charges	7,410
2210207 - Fire Fighting Accessories	26,300
2210208 - Gas and Heating	66,450
<b>22104 - Rentals/Lease</b>	151,300
2210405 - Rental of Land and Buildings	151,300
<b>22105 - Travel and Transport</b>	1,174,593
2210502 - Maintenance and Repairs - Official Vehicles	59,680
2210503 - Fuel and Lubricants - Official Vehicles	950,000
2210505 - Running Cost - Official Vehicles	164,914
<b>22106 - Repairs and Maintenance</b>	124,710
2210603 - Repairs of Office Buildings	63,180



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706003 - HO POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	27,684
2210605 - Maintenance of Machinery and Plant	15,240
2210606 - Maintenance of General Equipment	14,916
2210615 - Recreational Parks	3,690
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,774,094</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	158,025
2210703 - Examination Fees and Expenses	1,243,264
2210707 - Recruitment Expenses	46,000
2210710 - Staff Development	322,375
2210711 - Public Education and Sensitization	4,430
<b>22109 - Special Services</b>	<b>652,768</b>
2210902 - Official Celebrations	652,768
<b>22111 - Other Charges and Fees</b>	<b>388,382</b>
2211101 - Bank Charges	65,000
2211103 - Audit Fees	56,500
2211105 - Rounding	266,882
<b>22113 - Insurance Premium</b>	<b>1,613,920</b>
2211303 - Insurance of Property, Plant and Equipment	380
2211304 - Insurance of Vehicles	223,000
2211305 - Owners Liability	1,390,540
<b>27311 - Employer social benefits in cash</b>	<b>280,678</b>
2731102 - Staff Welfare Expenses	225,000
2731103 - Refund of Medical Expenses	55,678



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706004 - KOFORIDUA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235706004 - KOFORIDUA POLYTECHNIC</b>	<b>70,385,386</b>
<b>11001 - Central GoG &amp; CF</b>	<b>47,494,812</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	30,000
02306 - Tertiary Education	30,000
02306005 - Polytechnic Education	30,000
<i>Unspecified Project</i>	30,000
023011 - Management of Education Delivery	30,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>47,464,812</b>
02306 - Tertiary Education	47,464,812
02306005 - Polytechnic Education	47,464,812
<i>Unspecified Project</i>	47,464,812
<i>Unspecified Operations</i>	47,464,812
2111001 - Established Post	18,436,099
<b>21111 - Non Established Post</b>	1,770,625
2111104 - Recruitment	1,770,625
<b>21112 - Other Allowances</b>	27,258,089
2111201 - Motorbike Allowance	4,800
2111202 - Bicycle Maintenance Allowance	15,120
2111203 - Car Maintenance Allowance	727,200
2111205 - Book Subsidy	2,267,508
2111206 - Committee of Council Allowance	1,874,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706004 - KOFORIDUA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2111212 - Commuted Leave Allowance	20,000
2111219 - Steering Committee Allowance	550,000
2111220 - Top-Up Allowance	100,000
2111223 - Basic PE Related Allowances	2,805,658
2111225 - Boards /Committees /Commissions Allownac	900,000
2111226 - Duty Allowance	4,500
2111229 - Acting Allowance	750,000
2111233 - Entertainment Allowance	438,600
2111234 - Fuel Allowance	4,809,300
2111236 - Housing Subsidy/Allowance	3,586,215
2111238 - Overtime Allowance	138,730
2111245 - Domestic Servants Allowance	5,760
2111249 - Responsibility Allowance	1,024,238
2111255 - Market Premium	7,121,959
2111361 - Research Allowance	114,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>22,890,574</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>21,746,046</b>
<b>02306 - Tertiary Education</b>	<b>21,746,046</b>
<b>02306005 - Polytechnic Education</b>	21,746,046
<i>Unspecified Project</i>	21,746,046
<i>023006 - Educational Infrastructure</i>	9,900,115
<b>31111 - Residential Buildings</b>	350,000
3111103 - Bungalows/Flats	350,000
<b>31112 - Nonresidential buildings</b>	5,600,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235706004 - KOFORIDUA POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

3111256 - WIP - School Buildings	5,600,000
<b>31121 - Transport equipment</b>	800,115
3112101 - Motor Vehicle	800,115
<b>31131 - Infrastructure Assets</b>	3,150,000
3113101 - Electrical Networks	2,200,000
3113160 - WIP - Furniture and Fittings	950,000
<i>023011 - Management of Education Delivery</i>	<i>11,845,931</i>
<b>22101 - Materials and Office Consumables</b>	2,380,000
2210101 - Printed Material and Stationery	350,000
2210102 - Office Facilities, Supplies and Accessories	150,000
2210105 - Drugs	150,000
2210109 - Spare Parts	100,000
2210111 - Other Office Materials and Consumables	200,000
2210112 - Uniform and Protective Clothing	180,000
2210115 - Textbooks and Library Books	200,000
2210116 - Chemicals and Consumables	350,000
2210117 - Teaching and Learning Materials	300,000
2210118 - Sports, Recreational and Cultural Materials	400,000
<b>22102 - Utilities</b>	1,250,000
2210201 - Electricity charges	80,000
2210202 - Water	45,000
2210203 - Telecommunications	550,000
2210204 - Postal Charges	100,000
2210205 - Sanitation Charges	350,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235706004 - KOFORIDUA POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210206 - Armed Guard and Security	125,000
<b>22104 - Rentals/Lease</b>	316,042
2210405 - Rental of Land and Buildings	316,042
<b>22105 - Travel and Transport</b>	1,250,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local travel cost	100,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22106 - Repairs and Maintenance</b>	3,405,004
2210601 - Roads, Driveways and Grounds	75,583
2210602 - Repairs of Residential Buildings	350,000
2210603 - Repairs of Office Buildings	1,161,306
2210604 - Maintenance of Furniture and Fixtures	80,000
2210605 - Maintenance of Machinery and Plant	180,000
2210606 - Maintenance of General Equipment	1,558,114
<b>22107 - Training, Seminar and Conference Cost</b>	2,030,000
2210701 - Training Materials	150,000
2210703 - Examination Fees and Expenses	80,000
2210706 - Library and Subscription	100,000
2210708 - Refreshments	350,000
2210709 - Seminars/Conferences/Workshops - Dome	700,000
2210710 - Staff Development	650,000
<b>22108 - Consultancy Expenses</b>	250,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706004 - KOFORIDUA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	250,000
<b>22109 - Special Services</b>	700,000
2210902 - Official Celebrations	450,000
2210910 - Trade Promotion / Publicity	250,000
<b>22111 - Other Charges and Fees</b>	105,000
2211101 - Bank Charges	5,000
2211103 - Audit Fees	100,000
<b>22112 - Emergency Services</b>	150,000
2211203 - Emergency Works	150,000
<b>22113 - Insurance Premium</b>	9,885
2211304 - Insurance of Vehicles	9,885
<b>Unspecified Policy</b>	<b>1,144,528</b>
<b>02306 - Tertiary Education</b>	<b>1,144,528</b>
<b>02306005 - Polytechnic Education</b>	1,144,528
<i>Unspecified Project</i>	1,144,528
<i>Unspecified Operations</i>	1,144,528
<b>21112 - Other Allowances</b>	1,144,528
2111225 - Boards /Committees /Commissions Allownac	663,459
2111360 - Part timeAllowance	481,069



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706006 - SUNYANI POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235706006 - SUNYANI POLYTECHNIC</b>	<b>42,838,054</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,719,907</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	30,000
02306 - Tertiary Education	30,000
02306005 - Polytechnic Education	30,000
<i>Unspecified Project</i>	30,000
023011 - Management of Education Delivery	30,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>28,689,907</b>
02306 - Tertiary Education	28,689,907
02306005 - Polytechnic Education	28,689,907
<i>Unspecified Project</i>	28,689,907
<i>Unspecified Operations</i>	28,689,907
2111001 - Established Post	17,277,661
<b>21112 - Other Allowances</b>	<b>11,412,246</b>
2111201 - Motorbike Allowance	6,000
2111202 - Bicycle Maintenance Allowance	4,320
2111203 - Car Maintenance Allowance	414,000
2111205 - Book Subsidy	2,007,051
2111225 - Boards /Committees /Commissions Allowance	88,400
2111229 - Acting Allowance	18,000
2111233 - Entertainment Allowance	179,160
2111234 - Fuel Allowance	3,271,387
2111236 - Housing Subsidy/Allowance	65,160



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706006 - SUNYANI POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2111238 - Overtime Allowance	109,549
2111239 - Tools Allowance	3,600
2111245 - Domestic Servants Allowance	2,800
2111249 - Responsibility Allowance	179,160
2111255 - Market Premium	4,958,092
2111256 - Disability Premium	1,568
2111361 - Research Allowance	104,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>14,118,147</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>12,277,889</b>
<b>02306 - Tertiary Education</b>	<b>12,277,889</b>
<b>02306005 - Polytechnic Education</b>	12,277,889
<i>Unspecified Project</i>	12,277,889
<i>023006 - Educational Infrastructure</i>	3,114,283
<b>31111 - Residential Buildings</b>	351,600
3111103 - Bungalows/Flats	351,600
<b>31112 - Nonresidential buildings</b>	1,503,016
3111204 - Office Buildings	1,003,016
3111256 - WIP - School Buildings	500,000
<b>31121 - Transport equipment</b>	975,000
3112101 - Motor Vehicle	975,000
<b>31122 - Other machinery and equipment</b>	284,667
3112211 - Office Equipment	284,667
<i>023011 - Management of Education Delivery</i>	9,163,606
<b>22101 - Materials and Office Consumables</b>	3,221,518
2210101 - Printed Material and Stationery	459,258
2210102 - Office Facilities, Supplies and Accessories	967,416



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235706006 - SUNYANI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210104 - Medical Supplies	188,618
2210105 - Drugs	161,975
2210107 - Electrical Accessories	55,000
2210112 - Uniform and Protective Clothing	132,000
2210115 - Textbooks and Library Books	112,139
2210116 - Chemicals and Consumables	500,000
2210117 - Teaching and Learning Materials	396,703
2210118 - Sports, Recreational and Cultural Materials	208,530
2210120 - Purchase of Petty Tools/Implements	39,879
<b>22102 - Utilities</b>	<b>343,002</b>
2210201 - Electricity charges	100,000
2210202 - Water	60,000
2210203 - Telecommunications	177,078
2210204 - Postal Charges	5,924
<b>22103 - General Cleaning</b>	<b>188,799</b>
2210301 - Cleaning Materials	137,093
2210302 - Contract Cleaning Service Charges	51,706
<b>22105 - Travel and Transport</b>	<b>1,098,904</b>
2210503 - Fuel and Lubricants - Official Vehicles	388,242
2210505 - Running Cost - Official Vehicles	95,162
2210508 - Running Cost of Fighting Vehicles	500,000
2210514 - Foreign Travel- Per Diem	65,500
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22106 - Repairs and Maintenance</b>	<b>1,285,023</b>
2210601 - Roads, Driveways and Grounds	110,196
2210603 - Repairs of Office Buildings	302,217



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706006 - SUNYANI POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	25,917
2210605 - Maintenance of Machinery and Plant	273,724
2210606 - Maintenance of General Equipment	72,969
2210623 - Maintenance of Office Equipment	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,567,249</b>
2210701 - Training Materials	151,868
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	96,800
2210703 - Examination Fees and Expenses	1,304,172
2210705 - Hotel Accommodation	107,800
2210706 - Library and Subscription	39,341
2210709 - Seminars/Conferences/Workshops - Domestic	800,718
2210710 - Staff Development	66,550
<b>22109 - Special Services</b>	<b>389,507</b>
2210907 - Canteen Services	320,453
2210910 - Trade Promotion / Publicity	69,054
<b>22111 - Other Charges and Fees</b>	<b>46,504</b>
2211101 - Bank Charges	46,504
<b>22113 - Insurance Premium</b>	<b>23,100</b>
2211301 - Insurance of Residential Accommodation	23,100
<b>Unspecified Policy</b>	<b>1,840,258</b>
<b>02306 - Tertiary Education</b>	<b>1,840,258</b>
<b>02306005 - Polytechnic Education</b>	<b>1,840,258</b>
<i>Unspecified Project</i>	1,840,258
<i>Unspecified Operations</i>	1,840,258
<b>21112 - Other Allowances</b>	<b>1,840,258</b>
2111234 - Fuel Allowance	238,080



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235706006 - SUNYANI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111360 - Part timeAllowance	1,602,178
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## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706007 - TAKORADI POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235706007 - TAKORADI POLYTECHNIC</b>	<b>70,522,602</b>
<b>11001 - Central GoG &amp; CF</b>	<b>42,184,660</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	30,000
02306 - Tertiary Education	30,000
02306005 - Polytechnic Education	30,000
<i>Unspecified Project</i>	30,000
023011 - Management of Education Delivery	30,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>42,154,660</b>
02306 - Tertiary Education	42,154,660
02306005 - Polytechnic Education	42,154,660
<i>Unspecified Project</i>	42,154,660
<i>Unspecified Operations</i>	42,154,660
2111001 - Established Post	25,356,068
<b>21112 - Other Allowances</b>	16,798,592
2111203 - Car Maintenance Allowance	576,516
2111205 - Book Subsidy	3,723,003
2111220 - Top-Up Allowance	12,000
2111233 - Entertainment Allowance	193,680
2111234 - Fuel Allowance	3,009,892
2111236 - Housing Subsidy/Allowance	108,490
2111238 - Overtime Allowance	681,313
2111239 - Tools Allowance	106
2111245 - Domestic Servants Allowance	23,040



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706007 - TAKORADI POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2111249 - Responsibility Allowance	251,360
2111255 - Market Premium	7,996,943
2111256 - Disability Premium	35,248
2111361 - Research Allowance	187,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,337,942</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>28,337,942</b>
<b>02306 - Tertiary Education</b>	<b>28,337,942</b>
<b>02306005 - Polytechnic Education</b>	28,337,942
<i>Unspecified Project</i>	28,337,942
<i>023011 - Management of Education Delivery</i>	28,337,942
<b>22101 - Materials and Office Consumables</b>	11,359,738
2210101 - Printed Material and Stationery	1,687,483
2210102 - Office Facilities, Supplies and Accessories	1,500,000
2210103 - Refreshment Items	341,343
2210104 - Medical Supplies	383,836
2210105 - Drugs	500,000
2210110 - Specialised Stock	20,640
2210111 - Other Office Materials and Consumables	1,316,396
2210115 - Textbooks and Library Books	911,760
2210116 - Chemicals and Consumables	1,500,000
2210117 - Teaching and Learning Materials	1,390,878
2210118 - Sports, Recreational and Cultural Materials	450,000
2210121 - Clothing and Uniform	1,357,402
<b>22102 - Utilities</b>	1,328,656
2210201 - Electricity charges	802,754
2210202 - Water	73,489



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706007 - TAKORADI POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210204 - Postal Charges	452,413
<b>22103 - General Cleaning</b>	202,158
2210301 - Cleaning Materials	202,158
<b>22105 - Travel and Transport</b>	3,041,272
2210505 - Running Cost - Official Vehicles	956,153
2210509 - Other Travel and Transportation	1,546,980
2210515 - Foreign Travel Cost and Expenses	538,139
<b>22106 - Repairs and Maintenance</b>	5,445,812
2210601 - Roads, Driveways and Grounds	43,840
2210602 - Repairs of Residential Buildings	25,520
2210603 - Repairs of Office Buildings	1,800,000
2210604 - Maintenance of Furniture and Fixtures	278,171
2210605 - Maintenance of Machinery and Plant	500,041
2210606 - Maintenance of General Equipment	62,211
2210607 - Repairs of Schools/Colleges	1,236,029
2210623 - Maintenance of Office Equipment	1,500,000
<b>22107 - Training, Seminar and Conference Cost</b>	6,221,541
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	600,000
2210703 - Examination Fees and Expenses	2,585,684
2210705 - Hotel Accommodation	146,079
2210709 - Seminars/Conferences/Workshops - Domestic	1,250,836
2210710 - Staff Development	1,638,942
<b>22108 - Consultancy Expenses</b>	84,124
2210801 - Local Consultants Fees	84,124
<b>22109 - Special Services</b>	334,379
2210902 - Official Celebrations	216,851



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235706007 - TAKORADI POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2210910 - Trade Promotion / Publicity	117,528
<b>22111 - Other Charges and Fees</b>	63,322
2211101 - Bank Charges	63,322
<b>27311 - Employer social benefits in cash</b>	256,940
2731102 - Staff Welfare Expenses	102,378
2731103 - Refund of Medical Expenses	154,562



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706008 - TAMALE POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235706008 - TAMALE POLYTECHNIC</b>	<b>34,507,063</b>
<b>11001 - Central GoG &amp; CF</b>	<b>24,460,860</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	30,000
02306 - Tertiary Education	30,000
02306005 - Polytechnic Education	30,000
<i>Unspecified Project</i>	30,000
023011 - Management of Education Delivery	30,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>24,430,860</b>
02306 - Tertiary Education	24,430,860
02306005 - Polytechnic Education	24,430,860
<i>Unspecified Project</i>	24,430,860
<i>Unspecified Operations</i>	24,430,860
2111001 - Established Post	14,866,293
<b>21112 - Other Allowances</b>	9,564,567
2111203 - Car Maintenance Allowance	393,144
2111205 - Book Subsidy	1,830,860
2111220 - Top-Up Allowance	86,875
2111229 - Acting Allowance	52,533
2111233 - Entertainment Allowance	216,552
2111234 - Fuel Allowance	1,960,189
2111236 - Housing Subsidy/Allowance	69,713



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706008 - TAMALE POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2111238 - Overtime Allowance	54,361
2111239 - Tools Allowance	486
2111245 - Domestic Servants Allowance	16,080
2111249 - Responsibility Allowance	236,952
2111255 - Market Premium	4,555,823
2111361 - Research Allowance	91,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,046,203</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>9,543,893</b>
<b>02306 - Tertiary Education</b>	<b>9,543,893</b>
<b>02306005 - Polytechnic Education</b>	9,543,893
<i>Unspecified Project</i>	9,543,893
<i>023006 - Educational Infrastructure</i>	2,511,551
<b>31112 - Nonresidential buildings</b>	1,102,062
3111204 - Office Buildings	450,000
3111205 - School Buildings	652,062
<b>31121 - Transport equipment</b>	350,000
3112101 - Motor Vehicle	350,000
<b>31131 - Infrastructure Assets</b>	909,489
3113103 - Landscaping and Gardening	300,000
3113108 - Furniture and Fittings	609,489
<b>31132 - Intangible Fixed Assets</b>	150,000
3113210 - Software	150,000
<i>023011 - Management of Education Delivery</i>	7,032,342
<b>22101 - Materials and Office Consumables</b>	3,466,569



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706008 - TAMALE POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	1,200,000
2210104 - Medical Supplies	300,000
2210116 - Chemicals and Consumables	1,716,569
<b>22105 - Travel and Transport</b>	<b>700,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210510 - Other Night allowances	400,000
<b>22106 - Repairs and Maintenance</b>	<b>770,000</b>
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	120,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	200,000
2210606 - Maintenance of General Equipment	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,450,000</b>
2210701 - Training Materials	350,000
2210705 - Hotel Accommodation	50,000
2210706 - Library and Subscription	200,000
2210707 - Recruitment Expenses	100,000
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210710 - Staff Development	350,000
2210711 - Public Education and Sensitization	50,000
<b>22108 - Consultancy Expenses</b>	<b>235,773</b>
2210801 - Local Consultants Fees	50,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706008 - TAMALE POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210802 - External Consultants Fees	80,000
2210804 - Contract appointments	105,773
<b>22109 - Special Services</b>	350,000
2210901 - Service of the State Protocol	350,000
<b>22113 - Insurance Premium</b>	60,000
2211303 - Insurance of Property, Plant and Equipmen	60,000
<b>Unspecified Policy</b>	<b>502,310</b>
<b>02306 - Tertiary Education</b>	<b>502,310</b>
<b>02306005 - Polytechnic Education</b>	502,310
<i>Unspecified Project</i>	502,310
<i>Unspecified Operations</i>	502,310
<b>21112 - Other Allowances</b>	502,310
2111248 - Special Allowance/Honorarium	502,310



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706009 - BOLGA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235706009 - BOLGA POLYTECHNIC</b>	<b>19,775,953</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,526,406</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	40,000
02306 - Tertiary Education	40,000
02306005 - Polytechnic Education	40,000
<i>Unspecified Project</i>	40,000
023011 - Management of Education Delivery	40,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>16,486,406</b>
02306 - Tertiary Education	16,486,406
02306005 - Polytechnic Education	16,486,406
<i>Unspecified Project</i>	16,486,406
<i>Unspecified Operations</i>	16,486,406
2111001 - Established Post	8,179,491
<b>21111 - Non Established Post</b>	883,725
2111104 - Recruitment	883,725
<b>21112 - Other Allowances</b>	7,423,190
2111203 - Car Maintenance Allowance	258,300
2111205 - Book Subsidy	1,103,112
2111220 - Top-Up Allowance	535,424



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706009 - BOLGA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2111233 - Entertainment Allowance	64,080
2111234 - Fuel Allowance	2,145,001
2111236 - Housing Subsidy/Allowance	187,286
2111245 - Domestic Servants Allowance	13,200
2111249 - Responsibility Allowance	120,540
2111255 - Market Premium	2,938,248
2111361 - Research Allowance	58,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,249,546</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>3,249,546</b>
<b>02306 - Tertiary Education</b>	<b>3,249,546</b>
<b>02306005 - Polytechnic Education</b>	3,249,546
<i>Unspecified Project</i>	3,249,546
<i>023006 - Educational Infrastructure</i>	600,000
<b>31121 - Transport equipment</b>	334,000
3112101 - Motor Vehicle	334,000
<b>31131 - Infrastructure Assets</b>	229,750
3113101 - Electrical Networks	48,750
3113108 - Furniture and Fittings	54,600
3113109 - Irrigation Systems	28,400
3113110 - Water Systems	32,000
3113151 - WIP - Electrical Networks	66,000
<b>31132 - Intangible Fixed Assets</b>	36,250
3113210 - Software	18,470
3113211 - Computer Software	17,780



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706009 - BOLGA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

023011 - Management of Education Delivery	2,649,546
<b>22101 - Materials and Office Consumables</b>	493,623
2210101 - Printed Material and Stationery	130,131
2210102 - Office Facilities, Supplies and Accessories	37,961
2210103 - Refreshment Items	41,618
2210104 - Medical Supplies	15,058
2210111 - Other Office Materials and Consumables	25,769
2210117 - Teaching and Learning Materials	18,619
2210118 - Sports, Recreational and Cultural Materials	224,468
<b>22102 - Utilities</b>	180,737
2210201 - Electricity charges	96,965
2210202 - Water	18,000
2210203 - Telecommunications	51,417
2210204 - Postal Charges	3,608
2210205 - Sanitation Charges	10,747
<b>22104 - Rentals/Lease</b>	48,263
2210402 - Residential Accommodations	48,263
<b>22105 - Travel and Transport</b>	758,730
2210502 - Maintenance and Repairs - Official Vehicles	65,168
2210503 - Fuel and Lubricants - Official Vehicles	69,776
2210505 - Running Cost - Official Vehicles	82,374
2210509 - Other Travel and Transportation	2,324
2210510 - Other Night allowances	193,683
2210511 - Local travel cost	291,450



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706009 - BOLGA POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	53,956
<b>22106 - Repairs and Maintenance</b>	66,436
2210602 - Repairs of Residential Buildings	8,411
2210603 - Repairs of Office Buildings	31,784
2210605 - Maintenance of Machinery and Plant	3,165
2210606 - Maintenance of General Equipment	23,075
<b>22107 - Training, Seminar and Conference Cost</b>	390,539
2210701 - Training Materials	7,874
2210703 - Examination Fees and Expenses	23,339
2210705 - Hotel Accommodation	10,542
2210706 - Library and Subscription	40,304
2210707 - Recruitment Expenses	34,318
2210709 - Seminars/Conferences/Workshops - Domes	244,218
2210711 - Public Education and Sensitization	29,944
<b>22108 - Consultancy Expenses</b>	395,237
2210801 - Local Consultants Fees	44,592
2210802 - External Consultants Fees	133,496
2210803 - Other Consultancy Expenses	158,866
2210804 - Contract appointments	58,283
<b>22109 - Special Services</b>	209,533
2210901 - Service of the State Protocol	126,056
2210902 - Official Celebrations	16,205
2210907 - Canteen Services	67,272
<b>27311 - Employer social benefits in cash</b>	106,448



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235706009 - BOLGA POLYTECHNIC

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses
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106,448
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## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706010 - WA POLYTECHNIC  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 1002200 - Wa Municipal

<b>0235706010 - WA POLYTECHNIC</b>	<b>13,873,945</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,176,625</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	40,000
02306 - Tertiary Education	40,000
02306005 - Polytechnic Education	40,000
<i>Unspecified Project</i>	40,000
023011 - Management of Education Delivery	40,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>12,136,625</b>
02306 - Tertiary Education	12,136,625
02306005 - Polytechnic Education	12,136,625
<i>Unspecified Project</i>	12,136,625
<i>Unspecified Operations</i>	12,136,625
2111001 - Established Post	5,999,600
<b>21111 - Non Established Post</b>	898,980
2111104 - Recruitment	898,980
<b>21112 - Other Allowances</b>	5,238,044
2111201 - Motorbike Allowance	20,100
2111202 - Bicycle Maintenance Allowance	2,352
2111203 - Car Maintenance Allowance	112,080
2111205 - Book Subsidy	973,500
2111220 - Top-Up Allowance	695,158



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235706010 - WA POLYTECHNIC

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 1002200 - Wa Municipal

2111229 - Acting Allowance	18,458
2111230 - Cashier Allowance	1,200
2111233 - Entertainment Allowance	100,320
2111234 - Fuel Allowance	990,641
2111235 - Guide Allowance	16,108
2111236 - Housing Subsidy/Allowance	50,083
2111239 - Tools Allowance	6,660
2111241 - Per Diem and Inconvenience Allowance	19,395
2111245 - Domestic Servants Allowance	4,920
2111249 - Responsibility Allowance	125,520
2111255 - Market Premium	2,059,850
2111361 - Research Allowance	41,700
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,697,320</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>1,629,427</b>
<b>02306 - Tertiary Education</b>	<b>1,629,427</b>
<b>02306005 - Polytechnic Education</b>	1,629,427
<i>Unspecified Project</i>	1,629,427
<i>023006 - Educational Infrastructure</i>	271,571
<b>31112 - Nonresidential buildings</b>	51,571
3111204 - Office Buildings	50,000
3111205 - School Buildings	1,571
<b>31131 - Infrastructure Assets</b>	140,000
3113103 - Landscaping and Gardening	30,000
3113108 - Furniture and Fittings	70,000
3113110 - Water Systems	40,000
<b>31132 - Intangible Fixed Assets</b>	80,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235706010 - WA POLYTECHNIC

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 1002200 - Wa Municipal

3113210 - Software	80,000
<i>023011 - Management of Education Delivery</i>	<i>1,357,856</i>
<b>22101 - Materials and Office Consumables</b>	<b>586,900</b>
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	45,000
2210103 - Refreshment Items	24,000
2210104 - Medical Supplies	11,000
2210105 - Drugs	7,000
2210107 - Electrical Accessories	24,100
2210108 - Construction Material	15,500
2210109 - Spare Parts	28,100
2210111 - Other Office Materials and Consumables	28,000
2210112 - Uniform and Protective Clothing	15,700
2210115 - Textbooks and Library Books	50,000
2210116 - Chemicals and Consumables	60,500
2210117 - Teaching and Learning Materials	100,000
2210118 - Sports, Recreational and Cultural Materials	65,000
2210119 - Household Items	45,000
2210120 - Purchase of Petty Tools/Implements	8,000
<b>22102 - Utilities</b>	<b>179,800</b>
2210201 - Electricity charges	84,000
2210202 - Water	15,000
2210203 - Telecommunications	60,000
2210204 - Postal Charges	8,000
2210205 - Sanitation Charges	12,800
<b>22103 - General Cleaning</b>	<b>45,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235706010 - WA POLYTECHNIC

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 1002200 - Wa Municipal

2210301 - Cleaning Materials	45,000
<b>22105 - Travel and Transport</b>	<b>214,752</b>
2210503 - Fuel and Lubricants - Official Vehicles	57,000
2210510 - Other Night allowances	73,350
2210512 - Mileage Allowance	20,000
2210513 - Local Hotel Accommodation	19,402
2210515 - Foreign Travel Cost and Expenses	45,000
<b>22106 - Repairs and Maintenance</b>	<b>40,404</b>
2210604 - Maintenance of Furniture and Fixtures	12,160
2210605 - Maintenance of Machinery and Plant	16,244
2210617 - Street Lights/Traffic Lights	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>246,000</b>
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	45,000
2210707 - Recruitment Expenses	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	155,000
2210711 - Public Education and Sensitization	20,000
<b>22113 - Insurance Premium</b>	<b>45,000</b>
2211304 - Insurance of Vehicles	45,000
<b>Unspecified Policy</b>	<b>67,892</b>
<b>02306 - Tertiary Education</b>	<b>67,892</b>
<b>02306005 - Polytechnic Education</b>	<b>67,892</b>
<i>Unspecified Project</i>	67,892
<i>Unspecified Operations</i>	67,892
<b>21111 - Non Established Post</b>	<b>59,400</b>
2111102 - Monthly paid and casual labour	59,400



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235706010 - WA POLYTECHNIC

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 1002200 - Wa Municipal

21112 - Other Allowances	8,492
2111220 - Top-Up Allowance	8,492



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706011 - KUMASI POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235706011 - KUMASI POLYTECHNIC</b>	<b>50,302,727</b>
<b>11001 - Central GoG &amp; CF</b>	<b>26,202,618</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	30,000
02306 - Tertiary Education	30,000
02306005 - Polytechnic Education	30,000
<i>Unspecified Project</i>	30,000
023011 - Management of Education Delivery	30,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>26,172,618</b>
02306 - Tertiary Education	26,172,618
02306005 - Polytechnic Education	26,172,618
<i>Unspecified Project</i>	26,172,618
<i>Unspecified Operations</i>	26,172,618
2111001 - Established Post	22,794,547
<b>21112 - Other Allowances</b>	3,378,071
2111205 - Book Subsidy	3,378,071
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>24,100,109</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	24,100,109
02306 - Tertiary Education	24,100,109
02306005 - Polytechnic Education	24,100,109
<i>Unspecified Project</i>	24,100,109
023006 - Educational Infrastructure	6,025,028



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706011 - KUMASI POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>31112 - Nonresidential buildings</b>	2,200,000
3111204 - Office Buildings	1,200,000
3111255 - WIP - Office Buildings	1,000,000
<b>31121 - Transport equipment</b>	500,000
3112101 - Motor Vehicle	500,000
<b>31122 - Other machinery and equipment</b>	1,655,027
3112208 - Computers and Accessories	358,953
3112211 - Office Equipment	309,586
3112214 - Electrical Equipment	986,488
<b>31131 - Infrastructure Assets</b>	1,600,000
3113108 - Furniture and Fittings	100,000
3113151 - WIP - Electrical Networks	500,000
3113160 - WIP - Furniture and Fittings	1,000,000
<b>31132 - Intangible Fixed Assets</b>	70,000
3113210 - Software	70,000
<i>023011 - Management of Education Delivery</i>	<i>18,075,081</i>
<b>22101 - Materials and Office Consumables</b>	3,400,626
2210101 - Printed Material and Stationery	367,525
2210102 - Office Facilities, Supplies and Accessories	300,000
2210105 - Drugs	377,265
2210106 - Oils and Lubricants	400,000
2210107 - Electrical Accessories	100,000
2210108 - Construction Material	150,000
2210112 - Uniform and Protective Clothing	20,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706011 - KUMASI POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210115 - Textbooks and Library Books	507,377
2210116 - Chemicals and Consumables	278,459
2210117 - Teaching and Learning Materials	500,000
2210118 - Sports, Recreational and Cultural Materials	400,000
<b>22102 - Utilities</b>	<b>1,289,572</b>
2210201 - Electricity charges	134,054
2210202 - Water	34,152
2210203 - Telecommunications	841,366
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	260,000
<b>22103 - General Cleaning</b>	<b>100,000</b>
2210301 - Cleaning Materials	100,000
<b>22105 - Travel and Transport</b>	<b>1,133,811</b>
2210502 - Maintenance and Repairs - Official Vehicles	322,692
2210505 - Running Cost - Official Vehicles	362,661
2210515 - Foreign Travel Cost and Expenses	448,458
<b>22106 - Repairs and Maintenance</b>	<b>1,533,918</b>
2210602 - Repairs of Residential Buildings	260,000
2210603 - Repairs of Office Buildings	600,000
2210604 - Maintenance of Furniture and Fixtures	50,637
2210606 - Maintenance of General Equipment	323,281
2210622 - Maintenance of Computer Software	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,772,659</b>
2210701 - Training Materials	1,175,277



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235706011 - KUMASI POLYTECHNIC  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

2210703 - Examination Fees and Expenses	1,500,000
2210704 - Hire of Venue	25,000
2210705 - Hotel Accommodation	150,000
2210706 - Library and Subscription	256,440
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Domes	521,396
2210710 - Staff Development	944,546
2210711 - Public Education and Sensitization	100,000
<b>22108 - Consultancy Expenses</b>	<b>1,085,253</b>
2210804 - Contract appointments	1,085,253
<b>22109 - Special Services</b>	<b>277,643</b>
2210902 - Official Celebrations	250,000
2210910 - Trade Promotion / Publicity	27,643
<b>22111 - Other Charges and Fees</b>	<b>1,015,131</b>
2211101 - Bank Charges	22,000
2211105 - Rounding	993,131
<b>22113 - Insurance Premium</b>	<b>526,468</b>
2211303 - Insurance of Property, Plant and Equipment	526,468
<b>27311 - Employer social benefits in cash</b>	<b>2,940,000</b>
2731101 - Workman compensation	40,000
2731102 - Staff Welfare Expenses	2,500,000
2731103 - Refund of Medical Expenses	400,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235707001 - GHANA INSTITUTE OF LANGUAGES

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

<b>0235707001 - GHANA INSTITUTE OF LANGUAGES</b>	<b>10,386,749</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,389,349</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	30,000
02306 - Tertiary Education	30,000
02306006 - Specialized Teaching Institutions	30,000
<i>Unspecified Project</i>	30,000
023011 - Management of Education Delivery	30,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>6,359,349</b>
02306 - Tertiary Education	6,359,349
02306006 - Specialized Teaching Institutions	6,359,349
<i>Unspecified Project</i>	6,359,349
<i>Unspecified Operations</i>	6,359,349
2111001 - Established Post	4,117,542
21112 - Other Allowances	2,241,807
2111203 - Car Maintenance Allowance	73,920
2111205 - Book Subsidy	492,826
2111213 - Watchman Allowance	9,168
2111229 - Acting Allowance	40,696
2111233 - Entertainment Allowance	16,152



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235707001 - GHANA INSTITUTE OF LANGUAGES

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2111234 - Fuel Allowance	820,092
2111236 - Housing Subsidy/Allowance	744,522
2111239 - Tools Allowance	1,260
2111240 - Uniform and Protective Clothing Allowance	4,692
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	5,400
2111259 - Height Allowance	1,008
2111361 - Research Allowance	24,200
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,997,400</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>3,997,400</b>
<b>02306 - Tertiary Education</b>	<b>3,997,400</b>
<b>02306006 - Specialized Teaching Institutions</b>	3,997,400
<i>Unspecified Project</i>	3,997,400
<i>023011 - Management of Education Delivery</i>	3,997,400
<b>22101 - Materials and Office Consumables</b>	1,498,700
2210101 - Printed Material and Stationery	367,200
2210102 - Office Facilities, Supplies and Accessories	27,000
2210103 - Refreshment Items	208,000
2210104 - Medical Supplies	208,000
2210112 - Uniform and Protective Clothing	5,400
2210115 - Textbooks and Library Books	135,000
2210116 - Chemicals and Consumables	8,100
2210117 - Teaching and Learning Materials	540,000
<b>22102 - Utilities</b>	852,750



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235707001 - GHANA INSTITUTE OF LANGUAGES

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	567,000
2210202 - Water	33,750
2210203 - Telecommunications	100,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	108,000
2210207 - Fire Fighting Accessories	27,000
2210208 - Gas and Heating	3,000
<b>22103 - General Cleaning</b>	<b>50,000</b>
2210301 - Cleaning Materials	50,000
<b>22105 - Travel and Transport</b>	<b>292,650</b>
2210505 - Running Cost - Official Vehicles	120,000
2210509 - Other Travel and Transportation	70,000
2210511 - Local travel cost	33,750
2210513 - Local Hotel Accommodation	5,400
2210514 - Foreign Travel- Per Diem	60,000
2210516 - Toll Charges and Tickets	3,500
<b>22106 - Repairs and Maintenance</b>	<b>243,000</b>
2210602 - Repairs of Residential Buildings	13,500
2210603 - Repairs of Office Buildings	135,000
2210604 - Maintenance of Furniture and Fixtures	17,550
2210606 - Maintenance of General Equipment	47,250
2210622 - Maintenance of Computer Software	29,700
<b>22107 - Training, Seminar and Conference Cost</b>	<b>470,613</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235707001 - GHANA INSTITUTE OF LANGUAGES

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2210701 - Training Materials	5,000
2210703 - Examination Fees and Expenses	14,310
2210706 - Library and Subscription	2,700
2210709 - Seminars/Conferences/Workshops - Dome	67,500
2210710 - Staff Development	273,103
2210711 - Public Education and Sensitization	108,000
<b>22108 - Consultancy Expenses</b>	<b>526,500</b>
2210804 - Contract appointments	526,500
<b>22111 - Other Charges and Fees</b>	<b>6,488</b>
2211101 - Bank Charges	6,488
<b>22113 - Insurance Premium</b>	<b>56,700</b>
2211304 - Insurance of Vehicles	56,700



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES</b>	<b>119,840,182</b>
<b>11001 - Central GoG &amp; CF</b>	<b>49,840,171</b>
Unspecified Policy	49,840,171
<b>02306 - Tertiary Education</b>	<b>49,840,171</b>
<b>02306003 - University Education</b>	49,840,171
<i>Unspecified Project</i>	49,840,171
<i>Unspecified Operations</i>	49,840,171
2111001 - Established Post	20,807,004
<b>21112 - Other Allowances</b>	<b>29,033,166</b>
2111201 - Motorbike Allowance	10,800
2111202 - Bicycle Maintenance Allowance	4,867
2111203 - Car Maintenance Allowance	1,521,600
2111205 - Book Subsidy	2,972,274
2111220 - Top-Up Allowance	1,800,273
2111233 - Entertainment Allowance	1,496,616
2111234 - Fuel Allowance	2,680,371
2111236 - Housing Subsidy/Allowance	4,284,231
2111238 - Overtime Allowance	49,917
2111239 - Tools Allowance	13,200
2111245 - Domestic Servants Allowance	336,057
2111247 - Utility Allowance	336,058
2111249 - Responsibility Allowance	3,737,111
2111255 - Market Premium	9,396,791
2111361 - Research Allowance	393,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>70,000,011</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>69,358,871</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>02306 - Tertiary Education</b>	<b>69,358,871</b>
<b>02306003 - University Education</b>	69,358,871
<i>Unspecified Project</i>	69,358,871
<i>023006 - Educational Infrastructure</i>	56,845,500
<b>31111 - Residential Buildings</b>	20,726,700
3111103 - Bungalows/Flats	20,726,700
<b>31112 - Nonresidential buildings</b>	36,118,800
3111205 - School Buildings	36,118,800
<i>023011 - Management of Education Delivery</i>	12,513,371
<b>22101 - Materials and Office Consumables</b>	4,733,500
2210101 - Printed Material and Stationery	950,000
2210102 - Office Facilities, Supplies and Accessories	215,000
2210103 - Refreshment Items	95,000
2210104 - Medical Supplies	550,000
2210105 - Drugs	350,000
2210106 - Oils and Lubricants	360,000
2210107 - Electrical Accessories	55,000
2210108 - Construction Material	246,000
2210111 - Other Office Materials and Consumables	110,000
2210112 - Uniform and Protective Clothing	55,000
2210115 - Textbooks and Library Books	1,125,000
2210116 - Chemicals and Consumables	150,000
2210117 - Teaching and Learning Materials	227,500
2210118 - Sports, Recreational and Cultural Materials	95,000
2210119 - Household Items	150,000
<b>22102 - Utilities</b>	664,442



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	14,629
2210202 - Water	9,813
2210203 - Telecommunications	25,000
2210205 - Sanitation Charges	105,000
2210206 - Armed Guard and Security	450,000
2210207 - Fire Fighting Accessories	60,000
<b>22103 - General Cleaning</b>	<b>465,650</b>
2210301 - Cleaning Materials	160,500
2210302 - Contract Cleaning Service Charges	305,150
<b>22104 - Rentals/Lease</b>	<b>369,000</b>
2210402 - Residential Accommodations	250,000
2210404 - Hotel Accommodations	119,000
<b>22105 - Travel and Transport</b>	<b>1,870,650</b>
2210502 - Maintenance and Repairs - Official Vehicles	105,000
2210503 - Fuel and Lubricants - Official Vehicles	360,000
2210505 - Running Cost - Official Vehicles	154,000
2210510 - Other Night allowances	75,000
2210511 - Local travel cost	68,500
2210513 - Local Hotel Accommodation	94,150
2210514 - Foreign Travel- Per Diem	454,000
2210515 - Foreign Travel Cost and Expenses	560,000
<b>22106 - Repairs and Maintenance</b>	<b>2,143,510</b>
2210601 - Roads, Driveways and Grounds	175,000
2210602 - Repairs of Residential Buildings	98,510
2210603 - Repairs of Office Buildings	1,350,000
2210604 - Maintenance of Furniture and Fixtures	255,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	135,000
2210606 - Maintenance of General Equipment	75,000
2210622 - Maintenance of Computer Software	55,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,863,250</b>
2210701 - Training Materials	87,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	115,000
2210703 - Examination Fees and Expenses	95,000
2210704 - Hire of Venue	58,750
2210705 - Hotel Accommodation	43,000
2210706 - Library and Subscription	151,000
2210707 - Recruitment Expenses	15,000
2210708 - Refreshments	25,000
2210709 - Seminars/Conferences/Workshops - Domestic	645,000
2210710 - Staff Development	498,150
2210711 - Public Education and Sensitization	129,850
<b>22108 - Consultancy Expenses</b>	<b>238,000</b>
2210801 - Local Consultants Fees	57,000
2210804 - Contract appointments	181,000
<b>22111 - Other Charges and Fees</b>	<b>53,369</b>
2211101 - Bank Charges	53,369
<b>22113 - Insurance Premium</b>	<b>112,000</b>
2211304 - Insurance of Vehicles	112,000
<b>Unspecified Policy</b>	<b>641,140</b>
<b>02306 - Tertiary Education</b>	<b>641,140</b>
<b>02306003 - University Education</b>	<b>641,140</b>
<i>Unspecified Project</i>	641,140



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	641,140
<b>21111 - Non Established Post</b>	579,585
2111102 - Monthly paid and casual labour	579,585
<b>21112 - Other Allowances</b>	61,555
2111234 - Fuel Allowance	44,400
2111238 - Overtime Allowance	1,621
2111255 - Market Premium	15,534



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235707003 - GHANA INSTITUTE OF JOURNALISM  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

<b>0235707003 - GHANA INSTITUTE OF JOURNALISM</b>	<b>24,204,411</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,880,863</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	30,000
02306 - Tertiary Education	30,000
02306006 - Specialized Teaching Institutions	30,000
<i>Unspecified Project</i>	30,000
023011 - Management of Education Delivery	30,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>11,850,863</b>
02306 - Tertiary Education	11,850,863
02306006 - Specialized Teaching Institutions	11,850,863
<i>Unspecified Project</i>	11,850,863
<i>Unspecified Operations</i>	11,850,863
2111001 - Established Post	3,201,711
<b>21111 - Non Established Post</b>	1,916,949
2111104 - Recruitment	1,916,949
<b>21112 - Other Allowances</b>	6,732,203
2111203 - Car Maintenance Allowance	155,708
2111205 - Book Subsidy	681,785
2111220 - Top-Up Allowance	2,183,059



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235707003 - GHANA INSTITUTE OF JOURNALISM

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2111229 - Acting Allowance	64,184
2111233 - Entertainment Allowance	441,286
2111234 - Fuel Allowance	498,279
2111236 - Housing Subsidy/Allowance	439,963
2111238 - Overtime Allowance	4,308
2111249 - Responsibility Allowance	1,066,161
2111255 - Market Premium	1,169,969
2111361 - Research Allowance	27,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>12,323,548</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>12,323,548</b>
<b>02306 - Tertiary Education</b>	<b>12,323,548</b>
<b>02306006 - Specialized Teaching Institutions</b>	12,323,548
<i>Unspecified Project</i>	12,323,548
<i>023011 - Management of Education Delivery</i>	12,323,548
<b>22101 - Materials and Office Consumables</b>	2,187,381
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	187,381
2210117 - Teaching and Learning Materials	1,000,000
<b>22102 - Utilities</b>	3,534,196
2210201 - Electricity charges	2,864,000
2210202 - Water	124,197
2210203 - Telecommunications	393,137
2210204 - Postal Charges	1,643
2210205 - Sanitation Charges	106,218



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235707003 - GHANA INSTITUTE OF JOURNALISM

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	45,000
<b>22105 - Travel and Transport</b>	80,053
2210514 - Foreign Travel- Per Diem	80,053
<b>22106 - Repairs and Maintenance</b>	514,441
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	106,431
2210604 - Maintenance of Furniture and Fixtures	5,690
2210605 - Maintenance of Machinery and Plant	102,866
2210606 - Maintenance of General Equipment	50,000
2210609 - Maintenance of Fighting Vehicles	89,453
2210622 - Maintenance of Computer Software	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,337,639
2210701 - Training Materials	695,022
2210705 - Hotel Accommodation	131,850
2210706 - Library and Subscription	1,500,000
2210708 - Refreshments	75,000
2210709 - Seminars/Conferences/Workshops - Domes	703,181
2210710 - Staff Development	232,586
<b>22108 - Consultancy Expenses</b>	2,098,939
2210801 - Local Consultants Fees	64,511
2210804 - Contract appointments	2,034,429
<b>22111 - Other Charges and Fees</b>	18,092
2211101 - Bank Charges	18,092
<b>22113 - Insurance Premium</b>	96,101



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235707003 - GHANA INSTITUTE OF JOURNALISM

**Government Function:** 70950 - Education not definable by Level

**Location:** 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	96,101
<b>27311 - Employer social benefits in cash</b>	456,707
2731102 - Staff Welfare Expenses	347,091
2731103 - Refund of Medical Expenses	109,615



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235708001 - NATIONAL COUNCIL FOR TERTIARY EDUCATION

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235708001 - NATIONAL COUNCIL FOR TERTIARY EDUCATION</b>	<b>216,340,500</b>
<b>11001 - Central GoG &amp; CF</b>	<b>170,590,900</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	2,040,000
02306 - Tertiary Education	2,040,000
02306001 - Supervisory Bodies	2,040,000
<i>Unspecified Project</i>	2,040,000
023011 - Management of Education Delivery	2,040,000
<b>22102 - Utilities</b>	230,000
2210201 - Electricity charges	150,000
2210202 - Water	30,000
2210203 - Telecommunications	30,000
2210204 - Postal Charges	20,000
<b>22105 - Travel and Transport</b>	541,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	249,600
2210514 - Foreign Travel- Per Diem	89,400
2210515 - Foreign Travel Cost and Expenses	52,000
<b>22106 - Repairs and Maintenance</b>	39,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	8,000
2210605 - Maintenance of Machinery and Plant	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,230,000
2210709 - Seminars/Conferences/Workshops - Dome	1,230,000
<b>Unspecified Policy</b>	<b>168,550,900</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235708001 - NATIONAL COUNCIL FOR TERTIARY EDUCATION

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>02306 - Tertiary Education</b>	<b>168,550,900</b>
<b>02306001 - Supervisory Bodies</b>	168,550,900
<i>Unspecified Project</i>	168,550,900
<i>Unspecified Operations</i>	168,550,900
2111001 - Established Post	1,625,687
<b>21111 - Non Established Post</b>	900,248
2111104 - Recruitment	900,248
<b>21112 - Other Allowances</b>	166,024,965
2111202 - Bicycle Maintenance Allowance	600
2111203 - Car Maintenance Allowance	45,000
2111206 - Committee of Council Allowance	2,816,580
2111213 - Watchman Allowance	2,400
2111220 - Top-Up Allowance	760,639
2111221 - Training Allowance	161,085,120
2111233 - Entertainment Allowance	32,078
2111234 - Fuel Allowance	254,966
2111236 - Housing Subsidy/Allowance	511,447
2111245 - Domestic Servants Allowance	4,800
2111249 - Responsibility Allowance	64,420
2111255 - Market Premium	446,915
<b>13026 - Consolidated-WORLD BANK TRUST FUND-WBTF</b>	<b>17,156,100</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>17,156,100</b>
<b>02306 - Tertiary Education</b>	<b>17,156,100</b>
<b>02306001 - Supervisory Bodies</b>	<b>17,156,100</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235708001 - NATIONAL COUNCIL FOR TERTIARY EDUCATION

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	17,156,100
<i>023011 - Management of Education Delivery</i>	17,156,100
<b>31112 - Nonresidential buildings</b>	17,156,100
3111255 - WIP - Office Buildings	11,437,400
3111256 - WIP - School Buildings	5,718,700
<b>13030 - Consolidated-Donor Pooled-Pooled</b>	<b>28,593,500</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>28,593,500</b>
<b>02306 - Tertiary Education</b>	<b>28,593,500</b>
<b>02306003 - University Education</b>	28,593,500
<i>4233714-Establish One New University In The Eastern Region</i>	28,593,500
<i>023006 - Educational Infrastructure</i>	28,593,500
<b>31112 - Nonresidential buildings</b>	28,593,500
3111256 - WIP - School Buildings	28,593,500



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235708002 - NATIONAL ACCREDITATION BOARD  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235708002 - NATIONAL ACCREDITATION BOARD</b>	<b>14,219,369</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,008,619</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	100,000
02306 - Tertiary Education	100,000
02306001 - Supervisory Bodies	100,000
<i>Unspecified Project</i>	100,000
023011 - Management of Education Delivery	100,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	10,000
2210106 - Oils and Lubricants	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	5,000
<b>22105 - Travel and Transport</b>	20,000
2210505 - Running Cost - Official Vehicles	20,000
<b>Unspecified Policy</b>	<b>5,908,619</b>
02306 - Tertiary Education	5,908,619
02306001 - Supervisory Bodies	5,908,619
<i>Unspecified Project</i>	5,908,619
<i>Unspecified Operations</i>	5,908,619
2111001 - Established Post	2,436,502



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235708002 - NATIONAL ACCREDITATION BOARD

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	3,472,117
2111203 - Car Maintenance Allowance	99,000
2111205 - Book Subsidy	214,494
2111225 - Boards /Committees /Commissions Allownac	609,473
2111233 - Entertainment Allowance	122,509
2111234 - Fuel Allowance	786,008
2111236 - Housing Subsidy/Allowance	888,258
2111238 - Overtime Allowance	12,800
2111245 - Domestic Servants Allowance	43,296
2111247 - Utility Allowance	22,787
2111255 - Market Premium	673,492
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,210,750</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>8,210,750</b>
<b>02306 - Tertiary Education</b>	<b>8,210,750</b>
<b>02306001 - Supervisory Bodies</b>	8,210,750
<i>Unspecified Project</i>	8,210,750
<i>023008 - Supervision and Inspection of Education Delivery</i>	685,000
<b>31121 - Transport equipment</b>	685,000
3112101 - Motor Vehicle	685,000
<i>023011 - Management of Education Delivery</i>	7,525,750
<b>22101 - Materials and Office Consumables</b>	482,306
2210101 - Printed Material and Stationery	246,058
2210103 - Refreshment Items	60,000
2210111 - Other Office Materials and Consumables	176,248



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235708002 - NATIONAL ACCREDITATION BOARD

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	117,514
2210204 - Postal Charges	117,514
<b>22105 - Travel and Transport</b>	166,128
2210505 - Running Cost - Official Vehicles	166,128
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210711 - Public Education and Sensitization	200,000
<b>22108 - Consultancy Expenses</b>	4,426,000
2210801 - Local Consultants Fees	2,749,584
2210802 - External Consultants Fees	500,000
2210803 - Other Consultancy Expenses	1,176,416
<b>27311 - Employer social benefits in cash</b>	180,880
2731102 - Staff Welfare Expenses	180,880
<b>31121 - Transport equipment</b>	685,000
3112101 - Motor Vehicle	685,000
<b>31122 - Other machinery and equipment</b>	522,332
3112211 - Office Equipment	522,332
<b>31131 - Infrastructure Assets</b>	245,590
3113108 - Furniture and Fittings	108,090
3113160 - WIP - Furniture and Fittings	137,500
<b>31132 - Intangible Fixed Assets</b>	500,000
3113210 - Software	500,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235708003 - NATIONAL BOARD FOR PROFESSIONAL & TECHNICAL EXAMS.

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235708003 - NATIONAL BOARD FOR PROFESSIONAL &amp; TECHNICAL EXAMS.</b>	<b>25,513,466</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,276,073</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	100,000
02306 - Tertiary Education	100,000
02306001 - Supervisory Bodies	100,000
<i>Unspecified Project</i>	100,000
023011 - Management of Education Delivery	100,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	10,000
2210106 - Oils and Lubricants	10,000
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	5,000
<b>22105 - Travel and Transport</b>	10,000
2210505 - Running Cost - Official Vehicles	10,000
<b>Unspecified Policy</b>	<b>3,176,073</b>
02306 - Tertiary Education	3,176,073
02306001 - Supervisory Bodies	3,176,073
<i>Unspecified Project</i>	3,176,073
<i>Unspecified Operations</i>	3,176,073
2111001 - Established Post	1,769,974



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235708003 - NATIONAL BOARD FOR PROFESSIONAL & TECHNICAL EXAMS.

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	1,406,099
2111203 - Car Maintenance Allowance	35,472
2111205 - Book Subsidy	145,550
2111229 - Acting Allowance	26,988
2111233 - Entertainment Allowance	40,344
2111234 - Fuel Allowance	221,871
2111236 - Housing Subsidy/Allowance	521,338
2111245 - Domestic Servants Allowance	65,557
2111247 - Utility Allowance	40,976
2111255 - Market Premium	308,004
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>22,237,393</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>22,237,393</b>
<b>02306 - Tertiary Education</b>	<b>22,237,393</b>
<b>02306001 - Supervisory Bodies</b>	12,183,697
<i>Unspecified Project</i>	12,183,697
<i>023006 - Educational Infrastructure</i>	2,130,000
<b>31121 - Transport equipment</b>	2,130,000
3112101 - Motor Vehicle	2,130,000
<i>023011 - Management of Education Delivery</i>	10,053,697
<b>22101 - Materials and Office Consumables</b>	4,569,209
2210101 - Printed Material and Stationery	4,178,409
2210102 - Office Facilities, Supplies and Accessories	390,800
<b>22102 - Utilities</b>	449,200
2210201 - Electricity charges	449,200



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235708003 - NATIONAL BOARD FOR PROFESSIONAL & TECHNICAL EXAMS.

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>22104 - Rentals/Lease</b>	416,000
2210402 - Residential Accommodations	416,000
<b>22105 - Travel and Transport</b>	951,850
2210503 - Fuel and Lubricants - Official Vehicles	421,850
2210515 - Foreign Travel Cost and Expenses	530,000
<b>22106 - Repairs and Maintenance</b>	259,200
2210606 - Maintenance of General Equipment	259,200
<b>22107 - Training, Seminar and Conference Cost</b>	949,000
2210709 - Seminars/Conferences/Workshops - Dome	470,000
2210710 - Staff Development	479,000
<b>22108 - Consultancy Expenses</b>	1,132,000
2210803 - Other Consultancy Expenses	1,132,000
<b>22109 - Special Services</b>	1,029,238
2210909 - Operational Enhancement Expenses	1,029,238
<b>22111 - Other Charges and Fees</b>	166,000
2211101 - Bank Charges	166,000
<b>22113 - Insurance Premium</b>	132,000
2211304 - Insurance of Vehicles	132,000
<b>02306005 - Polytechnic Education</b>	10,053,697
<i>Unspecified Project</i>	10,053,697
<i>023011 - Management of Education Delivery</i>	10,053,697
<b>22101 - Materials and Office Consumables</b>	4,569,209
2210101 - Printed Material and Stationery	4,178,409
2210102 - Office Facilities, Supplies and Accessories	390,800



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235708003 - NATIONAL BOARD FOR PROFESSIONAL & TECHNICAL EXAMS.

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	449,200
2210201 - Electricity charges	449,200
<b>22104 - Rentals/Lease</b>	416,000
2210402 - Residential Accommodations	416,000
<b>22105 - Travel and Transport</b>	951,850
2210503 - Fuel and Lubricants - Official Vehicles	421,850
2210515 - Foreign Travel Cost and Expenses	530,000
<b>22106 - Repairs and Maintenance</b>	259,200
2210606 - Maintenance of General Equipment	259,200
<b>22107 - Training, Seminar and Conference Cost</b>	949,000
2210709 - Seminars/Conferences/Workshops - Dome	470,000
2210710 - Staff Development	479,000
<b>22108 - Consultancy Expenses</b>	1,132,000
2210803 - Other Consultancy Expenses	1,132,000
<b>22109 - Special Services</b>	1,029,238
2210909 - Operational Enhancement Expenses	1,029,238
<b>22111 - Other Charges and Fees</b>	166,000
2211101 - Bank Charges	166,000
<b>22113 - Insurance Premium</b>	132,000
2211304 - Insurance of Vehicles	132,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235709002 - GHANA SCIENCE ASSOCIATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0235709002 - GHANA SCIENCE ASSOCIATION</b>	<b>351,301</b>
<b>11001 - Central GoG &amp; CF</b>	<b>351,301</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	70,000
02306 - Tertiary Education	70,000
02306002 - Science; Research and Publication	70,000
<i>Unspecified Project</i>	70,000
023011 - Management of Education Delivery	70,000
<b>22101 - Materials and Office Consumables</b>	30,000
2210101 - Printed Material and Stationery	30,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>22105 - Travel and Transport</b>	10,000
2210502 - Maintenance and Repairs - Official Vehic	10,000
<b>Unspecified Policy</b>	<b>281,301</b>
02306 - Tertiary Education	281,301
02306002 - Science; Research and Publication	281,301
<i>Unspecified Project</i>	281,301
<i>Unspecified Operations</i>	281,301
2111001 - Established Post	205,105
<b>21112 - Other Allowances</b>	76,196
2111203 - Car Maintenance Allowance	3,600
2111205 - Book Subsidy	22,982
2111226 - Duty Allowance	1,783



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235709002 - GHANA SCIENCE ASSOCIATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2111233 - Entertainment Allowance	23,498
2111234 - Fuel Allowance	21,910
2111238 - Overtime Allowance	2,424



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235709003 - GHANA ACADEMY OF ARTS AND SCIENCES

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235709003 - GHANA ACADEMY OF ARTS AND SCIENCES</b>	<b>1,919,704</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,919,704</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	60,000
02306 - Tertiary Education	60,000
02306002 - Science; Research and Publication	60,000
<i>Unspecified Project</i>	60,000
023011 - Management of Education Delivery	60,000
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationer	30,000
22102 - Utilities	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>1,859,704</b>
02306 - Tertiary Education	1,859,704
02306002 - Science; Research and Publication	1,859,704
<i>Unspecified Project</i>	1,859,704
<i>Unspecified Operations</i>	1,859,704
2111001 - Established Post	760,638
21112 - Other Allowances	1,099,067
2111201 - Motorbike Allowance	3,237
2111203 - Car Maintenance Allowance	91,616
2111233 - Entertainment Allowance	276,086
2111234 - Fuel Allowance	279,504
2111236 - Housing Subsidy/Allowance	108,619



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235709003 - GHANA ACADEMY OF ARTS AND SCIENCES

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111237 - Risk Allowance	2,652
2111245 - Domestic Servants Allowance	14,400
2111247 - Utility Allowance	14,588
2111255 - Market Premium	308,365



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235709004 - ENCYCLOPAEDIA AFRICANA  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235709004 - ENCYCLOPAEDIA AFRICANA</b>	<b>493,334</b>
<b>11001 - Central GoG &amp; CF</b>	<b>493,334</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	70,000
02306 - Tertiary Education	70,000
02306002 - Science; Research and Publication	70,000
<i>Unspecified Project</i>	70,000
023011 - Management of Education Delivery	70,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210101 - Printed Material and Stationery	10,000
2210106 - Oils and Lubricants	5,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	5,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	30,000
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>Unspecified Policy</b>	<b>423,334</b>
02306 - Tertiary Education	423,334
02306002 - Science; Research and Publication	423,334
<i>Unspecified Project</i>	423,334
<i>Unspecified Operations</i>	423,334



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235709004 - ENCYCLOPAEDIA AFRICANA

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	264,375
<b>21112 - Other Allowances</b>	158,959
2111203 - Car Maintenance Allowance	16,848
2111229 - Acting Allowance	24,149
2111234 - Fuel Allowance	47,424
2111236 - Housing Subsidy/Allowance	63,103
2111255 - Market Premium	7,435



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235709006 - LONDON OFFICE OF THE UNIVERSITIES

**Government Function:** 70980 - Education N.E.C

**Location:** 0304304 - Osu Klotey

<b>0235709006 - LONDON OFFICE OF THE UNIVERSITIES</b>	<b>1,493,040</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,493,040</b>
Unspecified Policy	1,493,040
<b>02306 - Tertiary Education</b>	<b>1,493,040</b>
<b>02306002 - Science; Research and Publication</b>	1,493,040
<i>Unspecified Project</i>	1,493,040
<i>Unspecified Operations</i>	1,493,040
<b>21112 - Other Allowances</b>	1,493,040
2111223 - Basic PE Related Allowanc	1,493,040



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235709007 - AFRICAN INSTITUTE OF MATHEMATICAL SCIENCE(AIMS)

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0235709007 - AFRICAN INSTITUTE OF MATHEMATICAL SCIENCE(AIMS)</b>	<b>2,000,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,000,000</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	2,000,000
02306 - Tertiary Education	2,000,000
02306006 - Specialized Teaching Institutions	2,000,000
<i>Unspecified Project</i>	2,000,000
023011 - Management of Education Delivery	2,000,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>2,000,000</b>
2821010 - Contributions	2,000,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710001 - Accra College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0235710001 - Accra College of Education</b>	<b>8,247,835</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,847,301</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>4,822,301</b>
02306 - Tertiary Education	4,822,301
02306004 - Colleges of Education	4,822,301
<i>Unspecified Project</i>	4,822,301
<i>Unspecified Operations</i>	4,822,301
2111001 - Established Post	2,224,430
<b>21111 - Non Established Post</b>	133,400
2111104 - Recruitment	133,400
<b>21112 - Other Allowances</b>	2,464,471
2111203 - Car Maintenance Allowance	57,600
2111205 - Book Subsidy	1,598,544
2111220 - Top-Up Allowance	14,935
2111233 - Entertainment Allowance	3,600
2111245 - Domestic Servants Allowance	3,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710001 - Accra College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2111249 - Responsibility Allowance	800
2111255 - Market Premium	551,070
2111361 - Research Allowance	234,922
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,400,534</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>3,400,534</b>
<b>02306 - Tertiary Education</b>	<b>3,400,534</b>
<b>02306004 - Colleges of Education</b>	3,400,534
<i>Unspecified Project</i>	3,400,534
<i>023001 - Library materials</i>	53,666
<b>22101 - Materials and Office Consumables</b>	53,666
2210115 - Textbooks and Library Books	53,666
<i>023004 - Learning and Teaching Materials</i>	298,389
<b>22101 - Materials and Office Consumables</b>	102,544
2210101 - Printed Material and Stationery	52,544
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22102 - Utilities</b>	195,845
2210201 - Electricity charges	65,000
2210202 - Water	28,000
2210203 - Telecommunications	7,000
2210205 - Sanitation Charges	75,845
2210206 - Armed Guard and Security	20,000
<i>023006 - Educational Infrastructure</i>	228,509
<b>22106 - Repairs and Maintenance</b>	228,509
2210603 - Repairs of Office Buildings	157,752



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710001 - Accra College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0304304 - Osu Klotey

2210607 - Repairs of Schools/Colleges	70,757
<i>023011 - Management of Education Delivery</i>	<i>2,819,971</i>
<b>22101 - Materials and Office Consumables</b>	<b>1,502,760</b>
2210112 - Uniform and Protective Clothing	20,000
2210113 - Feeding Cost	1,397,760
2210121 - Clothing and Uniform	85,000
<b>22105 - Travel and Transport</b>	<b>310,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	40,000
2210511 - Local travel cost	40,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,004,211</b>
2210701 - Training Materials	106,211
2210703 - Examination Fees and Expenses	768,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	50,000
<b>22111 - Other Charges and Fees</b>	<b>3,000</b>
2211101 - Bank Charges	3,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710002 - Ada College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0310100 - Ada East District

<b>0235710002 - Ada College of Education</b>	<b>6,594,531</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,709,791</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>4,684,791</b>
02306 - Tertiary Education	4,684,791
02306004 - Colleges of Education	4,684,791
<i>Unspecified Project</i>	4,684,791
<i>Unspecified Operations</i>	4,684,791
2111001 - Established Post	2,303,785
<b>21112 - Other Allowances</b>	<b>2,381,006</b>
2111203 - Car Maintenance Allowance	30,600
2111205 - Book Subsidy	250,243
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	2,073,363
2111361 - Research Allowance	17,200
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,884,740</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	1,884,740
02306 - Tertiary Education	1,884,740



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710002 - Ada College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0310100 - Ada East District

<b>02306004 - Colleges of Education</b>	1,884,740
<i>Unspecified Project</i>	1,884,740
<i>023011 - Management of Education Delivery</i>	1,884,740
<b>22101 - Materials and Office Consumables</b>	190,000
2210101 - Printed Material and Stationery	70,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	50,000
2210107 - Electrical Accessories	50,000
<b>22102 - Utilities</b>	231,740
2210201 - Electricity charges	75,928
2210202 - Water	70,812
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	80,000
<b>22105 - Travel and Transport</b>	173,000
2210502 - Maintenance and Repairs - Official Vehic	65,000
2210507 - Running Cost of Presidential Aircraft	48,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	50,000
<b>22106 - Repairs and Maintenance</b>	55,000
2210601 - Roads, Driveways and Grounds	20,000
2210602 - Repairs of Residential Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210617 - Street Lights/Traffic Lights	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	875,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710002 - Ada College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0310100 - Ada East District

2210703 - Examination Fees and Expenses	840,000
2210705 - Hotel Accommodation	15,000
2210710 - Staff Development	20,000
<b>31111 - Residential Buildings</b>	200,000
3111103 - Bungalows/Flats	200,000
<b>31113 - Other structures</b>	160,000
3111302 - Cemeteries	100,000
3111303 - Toilets	60,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710003 - Evangelical Presbyterian College of Education, Amedzofe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0408200 - Ho Municipal

<b>0235710003 - Evangelical Presbyterian College of Education, Amedzofe</b>	<b>5,190,436</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,841,301</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,816,301</b>
02306 - Tertiary Education	2,816,301
02306004 - Colleges of Education	2,816,301
<i>Unspecified Project</i>	2,816,301
<i>Unspecified Operations</i>	2,816,301
2111001 - Established Post	1,858,635
<b>21112 - Other Allowances</b>	957,666
2111203 - Car Maintenance Allowance	1,800
2111205 - Book Subsidy	194,066
2111233 - Entertainment Allowance	350
2111245 - Domestic Servants Allowance	250
2111249 - Responsibility Allowance	800
2111255 - Market Premium	745,200
2111361 - Research Allowance	15,200
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,349,135</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	2,349,135



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710003 - Evangelical Presbyterian College of Education, Amedzofe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0408200 - Ho Municipal

<b>02306 - Tertiary Education</b>	<b>2,349,135</b>
<b>02306004 - Colleges of Education</b>	2,349,135
<i>Unspecified Project</i>	2,349,135
<i>023011 - Management of Education Delivery</i>	2,349,135
<b>22101 - Materials and Office Consumables</b>	527,510
2210101 - Printed Material and Stationery	78,000
2210102 - Office Facilities, Supplies and Accessories	25,730
2210103 - Refreshment Items	22,200
2210111 - Other Office Materials and Consumables	85,450
2210112 - Uniform and Protective Clothing	62,680
2210115 - Textbooks and Library Books	43,100
2210117 - Teaching and Learning Materials	71,200
2210118 - Sports, Recreational and Cultural Materials	97,150
2210121 - Clothing and Uniform	42,000
<b>22102 - Utilities</b>	136,100
2210201 - Electricity charges	66,500
2210203 - Telecommunications	28,800
2210204 - Postal Charges	2,800
2210205 - Sanitation Charges	38,000
<b>22105 - Travel and Transport</b>	309,650
2210502 - Maintenance and Repairs - Official Vehicles	98,970
2210505 - Running Cost - Official Vehicles	129,720
2210509 - Other Travel and Transportation	48,460
2210513 - Local Hotel Accommodation	32,500
<b>22106 - Repairs and Maintenance</b>	306,580
2210602 - Repairs of Residential Buildings	55,980



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710003 - Evangelical Presbyterian College of Education, Amedzofe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0408200 - Ho Municipal

2210603 - Repairs of Office Buildings	32,700
2210604 - Maintenance of Furniture and Fixtures	37,650
2210606 - Maintenance of General Equipment	42,850
2210607 - Repairs of Schools/Colleges	137,400
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,006,150</b>
2210701 - Training Materials	85,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	34,100
2210703 - Examination Fees and Expenses	876,000
2210706 - Library and Subscription	10,650
<b>22109 - Special Services</b>	<b>21,460</b>
2210902 - Official Celebrations	21,460
<b>22111 - Other Charges and Fees</b>	<b>4,985</b>
2211101 - Bank Charges	4,985
<b>22113 - Insurance Premium</b>	<b>36,700</b>
2211302 - Insurance of Office Accommodation	36,700



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235710004 - Peki College of Education, Peki  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0408200 - Ho Municipal

<b>0235710004 - Peki College of Education, Peki</b>	<b>5,822,192</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,523,451</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,498,451</b>
02306 - Tertiary Education	3,498,451
02306004 - Colleges of Education	3,498,451
<i>Unspecified Project</i>	3,498,451
<i>Unspecified Operations</i>	3,498,451
2111001 - Established Post	2,578,312
<b>21112 - Other Allowances</b>	920,139
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	95,400
2111205 - Book Subsidy	183,852
2111233 - Entertainment Allowance	4,200
2111234 - Fuel Allowance	13,398
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	598,609
2111361 - Research Allowance	11,600



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710004 - Peki College of Education, Peki

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0408200 - Ho Municipal

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,298,741</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>2,298,741</b>
<b>02306 - Tertiary Education</b>	<b>2,298,741</b>
<b>02306004 - Colleges of Education</b>	2,298,741
<i>Unspecified Project</i>	2,298,741
<i>023011 - Management of Education Delivery</i>	2,298,741
<b>22101 - Materials and Office Consumables</b>	283,161
2210101 - Printed Material and Stationery	94,109
2210103 - Refreshment Items	6,197
2210104 - Medical Supplies	17,600
2210105 - Drugs	158
2210112 - Uniform and Protective Clothing	40,717
2210115 - Textbooks and Library Books	4,583
2210117 - Teaching and Learning Materials	62,546
2210118 - Sports, Recreational and Cultural Materials	8,403
2210119 - Household Items	48,848
<b>22102 - Utilities</b>	404,493
2210201 - Electricity charges	77,410
2210202 - Water	185,000
2210203 - Telecommunications	26,052
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	115,031
<b>22103 - General Cleaning</b>	2,713
2210301 - Cleaning Materials	2,713
<b>22105 - Travel and Transport</b>	495,523
2210502 - Maintenance and Repairs - Official Vehicles	29,151



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710004 - Peki College of Education, Peki

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0408200 - Ho Municipal

2210503 - Fuel and Lubricants - Official Vehicles	6,313
2210505 - Running Cost - Official Vehicles	72,028
2210509 - Other Travel and Transportation	332,226
2210510 - Other Night allowances	55,562
2210516 - Toll Charges and Tickets	242
<b>22106 - Repairs and Maintenance</b>	<b>235,595</b>
2210602 - Repairs of Residential Buildings	30,000
2210605 - Maintenance of Machinery and Plant	40,867
2210606 - Maintenance of General Equipment	21,269
2210607 - Repairs of Schools/Colleges	121,049
2210622 - Maintenance of Computer Software	22,410
<b>22107 - Training, Seminar and Conference Cost</b>	<b>875,818</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,700
2210703 - Examination Fees and Expenses	698,200
2210705 - Hotel Accommodation	31,963
2210708 - Refreshments	16,833
2210709 - Seminars/Conferences/Workshops - Domestic	28,000
2210710 - Staff Development	98,121
<b>22111 - Other Charges and Fees</b>	<b>1,440</b>
2211101 - Bank Charges	1,440



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235710005 - Akatsi College of Education, Akatsi  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0405100 - Akatsi South District

<b>0235710005 - Akatsi College of Education, Akatsi</b>	<b>5,262,478</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,964,957</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>1,939,957</b>
02306 - Tertiary Education	1,939,957
02306004 - Colleges of Education	1,939,957
<i>Unspecified Project</i>	1,939,957
<i>Unspecified Operations</i>	1,939,957
2111001 - Established Post	492,301
<b>21112 - Other Allowances</b>	<b>1,447,656</b>
2111203 - Car Maintenance Allowance	34,200
2111205 - Book Subsidy	291,099
2111222 - Watchman Extra Days Allowance	10,608
2111229 - Acting Allowance	97,743
2111233 - Entertainment Allowance	4,200
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	9,600



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710005 - Akatsi College of Education, Akatsi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0405100 - Akatsi South District

2111255 - Market Premium	968,700
2111256 - Disability Premium	8,905
2111361 - Research Allowance	19,600
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,297,521</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>3,297,521</b>
<b>02306 - Tertiary Education</b>	<b>3,297,521</b>
<b>02306004 - Colleges of Education</b>	3,297,521
<i>Unspecified Project</i>	3,297,521
<i>023011 - Management of Education Delivery</i>	3,297,521
<b>22101 - Materials and Office Consumables</b>	970,521
2210101 - Printed Material and Stationery	205,000
2210105 - Drugs	65,021
2210112 - Uniform and Protective Clothing	300,000
2210115 - Textbooks and Library Books	50,500
2210117 - Teaching and Learning Materials	250,000
2210118 - Sports, Recreational and Cultural Materials	100,000
<b>22102 - Utilities</b>	302,000
2210201 - Electricity charges	150,000
2210202 - Water	20,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	100,000
2210207 - Fire Fighting Accessories	15,000
<b>22105 - Travel and Transport</b>	126,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710005 - Akatsi College of Education, Akatsi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0405100 - Akatsi South District

2210502 - Maintenance and Repairs - Official Vehicles	55,000
2210505 - Running Cost - Official Vehicles	50,000
2210510 - Other Night allowances	20,000
2210516 - Toll Charges and Tickets	1,000
<b>22106 - Repairs and Maintenance</b>	<b>530,000</b>
2210602 - Repairs of Residential Buildings	80,000
2210603 - Repairs of Office Buildings	330,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	45,000
2210607 - Repairs of Schools/Colleges	65,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,354,000</b>
2210703 - Examination Fees and Expenses	1,264,000
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>22111 - Other Charges and Fees</b>	<b>15,000</b>
2211101 - Bank Charges	15,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710006 - Dambai College of Education, Dambai

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0415100 - Dambai District

<b>0235710006 - Dambai College of Education, Dambai</b>	<b>4,797,268</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,590,477</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,565,477</b>
02306 - Tertiary Education	2,565,477
02306004 - Colleges of Education	2,565,477
<i>Unspecified Project</i>	2,565,477
<i>Unspecified Operations</i>	2,565,477
2111001 - Established Post	1,253,722
<b>21111 - Non Established Post</b>	191,682
2111104 - Recruitment	191,682
<b>21112 - Other Allowances</b>	1,120,073
2111205 - Book Subsidy	194,066
2111220 - Top-Up Allowance	201,950
2111229 - Acting Allowance	53,292
2111233 - Entertainment Allowance	4,200
2111236 - Housing Subsidy/Allowance	17,604



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710006 - Dambai College of Education, Dambai

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0415100 - Dambai District

2111245 - Domestic Servants Allowance	1,200
2111255 - Market Premium	626,400
2111256 - Disability Premium	6,562
2111361 - Research Allowance	14,800
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,206,791</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>2,206,791</b>
<b>02306 - Tertiary Education</b>	<b>2,206,791</b>
<b>02306004 - Colleges of Education</b>	2,206,791
<i>Unspecified Project</i>	2,206,791
<i>023011 - Management of Education Delivery</i>	2,206,791
<b>22101 - Materials and Office Consumables</b>	271,834
2210101 - Printed Material and Stationery	90,344
2210103 - Refreshment Items	5,949
2210104 - Medical Supplies	16,896
2210105 - Drugs	151
2210112 - Uniform and Protective Clothing	39,088
2210115 - Textbooks and Library Books	4,400
2210117 - Teaching and Learning Materials	60,044
2210118 - Sports, Recreational and Cultural Materials	8,067
2210119 - Household Items	46,894
<b>22102 - Utilities</b>	388,313
2210201 - Electricity charges	177,600
2210202 - Water	74,313
2210203 - Telecommunications	25,010



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710006 - Dambai College of Education, Dambai

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0415100 - Dambai District

2210204 - Postal Charges	960
2210205 - Sanitation Charges	110,430
<b>22103 - General Cleaning</b>	2,604
2210301 - Cleaning Materials	2,604
<b>22105 - Travel and Transport</b>	475,702
2210502 - Maintenance and Repairs - Official Vehicles	27,985
2210503 - Fuel and Lubricants - Official Vehicles	6,061
2210505 - Running Cost - Official Vehicles	69,147
2210509 - Other Travel and Transportation	318,937
2210510 - Other Night allowances	53,339
2210516 - Toll Charges and Tickets	232
<b>22106 - Repairs and Maintenance</b>	226,171
2210602 - Repairs of Residential Buildings	28,800
2210605 - Maintenance of Machinery and Plant	39,232
2210606 - Maintenance of General Equipment	20,418
2210607 - Repairs of Schools/Colleges	116,207
2210622 - Maintenance of Computer Software	21,513
<b>22107 - Training, Seminar and Conference Cost</b>	840,785
2210703 - Examination Fees and Expenses	670,272
2210705 - Hotel Accommodation	30,685
2210708 - Refreshments	16,160
2210709 - Seminars/Conferences/Workshops - Dome	29,472
2210710 - Staff Development	94,197
<b>22111 - Other Charges and Fees</b>	1,382



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710006 - Dambai College of Education, Dambai

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0415100 - Dambai District

2211101 - Bank Charges	1,382
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## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710007 - St. Theresa College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>0235710007 - St. Theresa College of Education Hohoe</b>	<b>5,670,990</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,849,528</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,824,528</b>
02306 - Tertiary Education	2,824,528
02306004 - Colleges of Education	2,824,528
<i>Unspecified Project</i>	2,824,528
<i>Unspecified Operations</i>	2,824,528
2111001 - Established Post	1,860,070
<b>21112 - Other Allowances</b>	964,458
2111201 - Motorbike Allowance	3,600
2111202 - Bicycle Maintenance Allowance	720
2111203 - Car Maintenance Allowance	21,600
2111205 - Book Subsidy	173,638
2111233 - Entertainment Allowance	4,200
2111239 - Tools Allowance	1,300
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	734,400



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710007 - St. Theresa College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

2111361 - Research Allowance	12,400
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,821,461</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>2,821,461</b>
<b>02306 - Tertiary Education</b>	<b>2,821,461</b>
<b>02306004 - Colleges of Education</b>	2,821,461
<i>Unspecified Project</i>	2,821,461
<i>023006 - Educational Infrastructure</i>	315,970
<b>31131 - Infrastructure Assets</b>	315,970
3113108 - Furniture and Fittings	82,970
3113110 - Water Systems	120,000
3113153 - WIP - Landscaping and Gardening	83,000
3113163 - WIP-Harbour and Landing Sites	30,000
<i>023011 - Management of Education Delivery</i>	2,505,491
<b>22101 - Materials and Office Consumables</b>	977,088
2210101 - Printed Material and Stationery	83,435
2210103 - Refreshment Items	10,800
2210104 - Medical Supplies	14,800
2210105 - Drugs	3,106
2210111 - Other Office Materials and Consumables	3,976
2210112 - Uniform and Protective Clothing	3,976
2210113 - Feeding Cost	770,656
2210115 - Textbooks and Library Books	33,150
2210117 - Teaching and Learning Materials	19,158
2210118 - Sports, Recreational and Cultural Materials	34,032
<b>22102 - Utilities</b>	119,074
2210201 - Electricity charges	48,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710007 - St. Theresa College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

2210202 - Water	9,600
2210203 - Telecommunications	3,000
2210204 - Postal Charges	1,584
2210205 - Sanitation Charges	41,090
2210206 - Armed Guard and Security	8,800
2210207 - Fire Fighting Accessories	7,000
<b>22105 - Travel and Transport</b>	<b>312,520</b>
2210502 - Maintenance and Repairs - Official Vehicles	76,000
2210503 - Fuel and Lubricants - Official Vehicles	84,000
2210510 - Other Night allowances	69,000
2210511 - Local travel cost	12,000
2210512 - Mileage Allowance	53,100
2210513 - Local Hotel Accommodation	18,000
2210516 - Toll Charges and Tickets	420
<b>22106 - Repairs and Maintenance</b>	<b>136,000</b>
2210602 - Repairs of Residential Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	24,000
2210605 - Maintenance of Machinery and Plant	6,000
2210607 - Repairs of Schools/Colleges	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>868,609</b>
2210701 - Training Materials	39,109
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	107,322
2210703 - Examination Fees and Expenses	572,178
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<b>22109 - Special Services</b>	<b>88,000</b>
2210902 - Official Celebrations	88,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710007 - St. Theresa College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

22111 - Other Charges and Fees	4,200
2211101 - Bank Charges	4,200



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710008 - St. Francis College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>0235710008 - St. Francis College of Education Hohoe</b>	<b>7,948,501</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,988,111</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,963,111</b>
02306 - Tertiary Education	3,963,111
02306004 - Colleges of Education	3,963,111
<i>Unspecified Project</i>	3,963,111
<i>Unspecified Operations</i>	3,963,111
2111001 - Established Post	3,510,324
<b>21112 - Other Allowances</b>	452,787
2111203 - Car Maintenance Allowance	38,040
2111205 - Book Subsidy	240,029
2111233 - Entertainment Allowance	4,200
2111239 - Tools Allowance	6,500
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	128,511
2111256 - Disability Premium	6,907
2111361 - Research Allowance	16,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710008 - St. Francis College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,960,390</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>3,960,390</b>
<b>02306 - Tertiary Education</b>	<b>3,960,390</b>
<b>02306004 - Colleges of Education</b>	3,960,390
<i>Unspecified Project</i>	3,960,390
<i>023006 - Educational Infrastructure</i>	550,000
<b>31113 - Other structures</b>	165,000
3111305 - Car/Lorry Park	165,000
<b>31131 - Infrastructure Assets</b>	385,000
3113102 - Sewers	150,000
3113103 - Landscaping and Gardening	165,000
3113108 - Furniture and Fittings	50,000
3113110 - Water Systems	20,000
<i>023011 - Management of Education Delivery</i>	3,410,390
<b>22101 - Materials and Office Consumables</b>	2,740,675
2210101 - Printed Material and Stationery	969,682
2210102 - Office Facilities, Supplies and Accessories	98,000
2210105 - Drugs	2,650
2210107 - Electrical Accessories	48,000
2210112 - Uniform and Protective Clothing	32,000
2210113 - Feeding Cost	1,384,947
2210115 - Textbooks and Library Books	55,000
2210117 - Teaching and Learning Materials	95,000
2210118 - Sports, Recreational and Cultural Materials	55,396
<b>22102 - Utilities</b>	142,864
2210201 - Electricity charges	48,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710008 - St. Francis College of Education Hohoe

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0411200 - Hohoe Municipal

2210202 - Water	24,000
2210203 - Telecommunications	8,464
2210204 - Postal Charges	400
2210205 - Sanitation Charges	62,000
<b>22104 - Rentals/Lease</b>	<b>39,622</b>
2210404 - Hotel Accommodations	39,622
<b>22105 - Travel and Transport</b>	<b>277,650</b>
2210502 - Maintenance and Repairs - Official Vehicles	68,000
2210505 - Running Cost - Official Vehicles	45,700
2210509 - Other Travel and Transportation	6,500
2210510 - Other Night allowances	157,000
2210516 - Toll Charges and Tickets	450
<b>22106 - Repairs and Maintenance</b>	<b>10,879</b>
2210601 - Roads, Driveways and Grounds	10,879
<b>22107 - Training, Seminar and Conference Cost</b>	<b>96,900</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	11,900
2210708 - Refreshments	85,000
<b>22108 - Consultancy Expenses</b>	<b>15,000</b>
2210801 - Local Consultants Fees	15,000
<b>22109 - Special Services</b>	<b>86,800</b>
2210902 - Official Celebrations	86,800



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235710009 - Jasikan College of Education, Jasikan  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0413100 - Jasikan District

<b>0235710009 - Jasikan College of Education, Jasikan</b>	<b>5,994,167</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,138,961</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,113,961</b>
02306 - Tertiary Education	3,113,961
02306004 - Colleges of Education	3,113,961
<i>Unspecified Project</i>	3,113,961
<i>Unspecified Operations</i>	3,113,961
2111001 - Established Post	2,237,082
<b>21112 - Other Allowances</b>	876,879
2111203 - Car Maintenance Allowance	29,400
2111205 - Book Subsidy	209,387
2111229 - Acting Allowance	81,908
2111233 - Entertainment Allowance	4,200
2111245 - Domestic Servants Allowance	2,796
2111249 - Responsibility Allowance	1,200
2111255 - Market Premium	532,366
2111256 - Disability Premium	1,622
2111361 - Research Allowance	14,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710009 - Jasikan College of Education, Jasikan

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0413100 - Jasikan District

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,855,206</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>2,855,206</b>
<b>02306 - Tertiary Education</b>	<b>2,855,206</b>
<b>02306004 - Colleges of Education</b>	2,855,206
<i>Unspecified Project</i>	2,855,206
<i>023011 - Management of Education Delivery</i>	2,855,206
<b>22101 - Materials and Office Consumables</b>	466,100
2210101 - Printed Material and Stationery	111,000
2210111 - Other Office Materials and Consumables	74,700
2210117 - Teaching and Learning Materials	98,500
2210118 - Sports, Recreational and Cultural Materials	45,000
2210120 - Purchase of Petty Tools/Implements	6,900
2210121 - Clothing and Uniform	130,000
<b>22102 - Utilities</b>	173,240
2210201 - Electricity charges	78,900
2210203 - Telecommunications	4,500
2210204 - Postal Charges	840
2210205 - Sanitation Charges	89,000
<b>22105 - Travel and Transport</b>	382,900
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	120,500
2210509 - Other Travel and Transportation	9,200
2210510 - Other Night allowances	64,200
2210513 - Local Hotel Accommodation	69,000
<b>22106 - Repairs and Maintenance</b>	333,760
2210601 - Roads, Driveways and Grounds	28,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710009 - Jasikan College of Education, Jasikan

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0413100 - Jasikan District

2210602 - Repairs of Residential Buildings	151,200
2210604 - Maintenance of Furniture and Fixtures	25,600
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	28,000
2210607 - Repairs of Schools/Colleges	54,791
2210621 - Security Gardgets	5,600
2210622 - Maintenance of Computer Software	25,569
<b>22107 - Training, Seminar and Conference Cost</b>	<b>991,836</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	46,900
2210703 - Examination Fees and Expenses	906,336
2210708 - Refreshments	12,600
2210709 - Seminars/Conferences/Workshops - Domestic	26,000
<b>22109 - Special Services</b>	<b>8,770</b>
2210910 - Trade Promotion / Publicity	8,770
<b>22111 - Other Charges and Fees</b>	<b>291,000</b>
2211101 - Bank Charges	7,800
2211103 - Audit Fees	283,200
<b>22113 - Insurance Premium</b>	<b>76,000</b>
2211303 - Insurance of Property, Plant and Equipment	46,000
2211304 - Insurance of Vehicles	30,000
<b>31112 - Nonresidential buildings</b>	<b>131,600</b>
3111253 - WIP - Health Centres	131,600



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710010 - Presbyterian College of Education Akropong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North Municipal

<b>0235710010 - Presbyterian College of Education Akropong</b>	<b>7,114,137</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,344,353</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,319,353</b>
02306 - Tertiary Education	3,319,353
02306004 - Colleges of Education	3,319,353
<i>Unspecified Project</i>	3,319,353
<i>Unspecified Operations</i>	3,319,353
2111001 - Established Post	2,979,519
<b>21112 - Other Allowances</b>	339,834
2111205 - Book Subsidy	316,634
2111361 - Research Allowance	23,200
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,769,784</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	3,769,784
02306 - Tertiary Education	3,769,784
02306004 - Colleges of Education	3,769,784
<i>Unspecified Project</i>	3,769,784
023011 - Management of Education Delivery	3,769,784
<b>22101 - Materials and Office Consumables</b>	1,485,115



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710010 - Presbyterian College of Education Akropong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North Municipal

2210101 - Printed Material and Stationery	80,000
2210103 - Refreshment Items	115
2210112 - Uniform and Protective Clothing	90,000
2210113 - Feeding Cost	1,200,000
2210115 - Textbooks and Library Books	50,000
2210117 - Teaching and Learning Materials	50,000
2210118 - Sports, Recreational and Cultural Materials	15,000
<b>22102 - Utilities</b>	<b>681,000</b>
2210201 - Electricity charges	250,000
2210202 - Water	385,000
2210203 - Telecommunications	8,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	20,000
2210207 - Fire Fighting Accessories	15,000
<b>22105 - Travel and Transport</b>	<b>95,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210505 - Running Cost - Official Vehicles	35,000
2210509 - Other Travel and Transportation	15,000
<b>22106 - Repairs and Maintenance</b>	<b>230,000</b>
2210602 - Repairs of Residential Buildings	55,000
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	70,000
2210607 - Repairs of Schools/Colleges	45,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>760,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
2210703 - Examination Fees and Expenses	700,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710010 - Presbyterian College of Education Akropong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North Municipal

<b>22111 - Other Charges and Fees</b>	37,500
2211101 - Bank Charges	37,500
<b>31111 - Residential Buildings</b>	430,169
3111153 - WIP - Bungalows/Flat	430,169
<b>31122 - Other machinery and equipment</b>	30,000
3112208 - Computers and Accessories	30,000
<b>31131 - Infrastructure Assets</b>	21,000
3113111 - Heritage Assets	21,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710011 - Presbyterian Womens College of Education, Aburi-Akwapem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North Municipal

<b>0235710011 - Presbyterian Womens College of Education, Aburi-Akwapem</b>	<b>5,768,296</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,587,507</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,562,507</b>
02306 - Tertiary Education	2,562,507
02306004 - Colleges of Education	2,562,507
<i>Unspecified Project</i>	2,562,507
<i>Unspecified Operations</i>	2,562,507
2111001 - Established Post	1,415,098
<b>21112 - Other Allowances</b>	1,147,409
2111203 - Car Maintenance Allowance	32,400
2111205 - Book Subsidy	153,210
2111229 - Acting Allowance	67,084
2111234 - Fuel Allowance	340,800
2111239 - Tools Allowance	3,915
2111255 - Market Premium	540,000
2111361 - Research Allowance	10,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710011 - Presbyterian Womens College of Education, Aburi-Akwapem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North Municipal

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,180,789</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>3,180,789</b>
<b>02306 - Tertiary Education</b>	<b>3,180,789</b>
<b>02306004 - Colleges of Education</b>	3,180,789
<i>Unspecified Project</i>	3,180,789
<i>023011 - Management of Education Delivery</i>	3,180,789
<b>22101 - Materials and Office Consumables</b>	1,751,485
2210101 - Printed Material and Stationery	266,068
2210103 - Refreshment Items	60,313
2210104 - Medical Supplies	17,340
2210107 - Electrical Accessories	16,560
2210111 - Other Office Materials and Consumables	971,286
2210112 - Uniform and Protective Clothing	132,480
2210115 - Textbooks and Library Books	205,608
2210117 - Teaching and Learning Materials	50,090
2210118 - Sports, Recreational and Cultural Materials	19,740
2210120 - Purchase of Petty Tools/Implements	12,000
<b>22102 - Utilities</b>	130,695
2210201 - Electricity charges	24,840
2210202 - Water	34,500
2210203 - Telecommunications	5,520
2210204 - Postal Charges	5,520
2210205 - Sanitation Charges	32,683
2210206 - Armed Guard and Security	14,350



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710011 - Presbyterian Womens College of Education, Aburi-Akwapem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North Municipal

2210207 - Fire Fighting Accessories	13,282
<b>22103 - General Cleaning</b>	128,740
2210301 - Cleaning Materials	12,280
2210302 - Contract Cleaning Service Charges	116,460
<b>22105 - Travel and Transport</b>	292,133
2210502 - Maintenance and Repairs - Official Vehicles	26,275
2210503 - Fuel and Lubricants - Official Vehicles	14,560
2210505 - Running Cost - Official Vehicles	76,150
2210509 - Other Travel and Transportation	124,832
2210510 - Other Night allowances	30,576
2210512 - Mileage Allowance	19,740
<b>22106 - Repairs and Maintenance</b>	522,133
2210601 - Roads, Driveways and Grounds	26,014
2210603 - Repairs of Office Buildings	219,464
2210604 - Maintenance of Furniture and Fixtures	13,800
2210605 - Maintenance of Machinery and Plant	13,110
2210606 - Maintenance of General Equipment	193,825
2210621 - Security Gardgets	18,660
2210622 - Maintenance of Computer Software	18,660
2210623 - Maintenance of Office Equipment	18,600
<b>22107 - Training, Seminar and Conference Cost</b>	345,475
2210701 - Training Materials	20,400
2210703 - Examination Fees and Expenses	212,464
2210705 - Hotel Accommodation	4,380



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710011 - Presbyterian Womens College of Education, Aburi-Akwapem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0506200 - Akwapim North Municipal

2210706 - Library and Subscription	7,400
2210708 - Refreshments	33,600
2210709 - Seminars/Conferences/Workshops - Dome	15,751
2210710 - Staff Development	51,480
<b>22109 - Special Services</b>	<b>10,128</b>
2210909 - Operational Enhancement Expenses	10,128



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710012 - Kibi Presbyterian College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0513200 - Abuakwa South Municipal

<b>0235710012 - Kibi Presbyterian College of Education</b>	<b>9,038,189</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,762,588</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,737,588</b>
02306 - Tertiary Education	2,737,588
02306004 - Colleges of Education	2,737,588
<i>Unspecified Project</i>	2,737,588
<i>Unspecified Operations</i>	2,737,588
2111001 - Established Post	1,924,408
<b>21112 - Other Allowances</b>	813,180
2111203 - Car Maintenance Allowance	3,600
2111205 - Book Subsidy	197,177
2111229 - Acting Allowance	94,317
2111233 - Entertainment Allowance	4,200
2111238 - Overtime Allowance	7,970
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	9,600



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710012 - Kibi Presbyterian College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0513200 - Abuakwa South Municipal

2111255 - Market Premium	478,504
2111256 - Disability Premium	812
2111361 - Research Allowance	14,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,275,601</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>6,275,601</b>
<b>02306 - Tertiary Education</b>	<b>6,275,601</b>
<b>02306004 - Colleges of Education</b>	6,275,601
<i>Unspecified Project</i>	6,275,601
<i>023006 - Educational Infrastructure</i>	3,442,417
<b>22101 - Materials and Office Consumables</b>	933,564
2210102 - Office Facilities, Supplies and Accessories	933,564
<b>31111 - Residential Buildings</b>	1,592,880
3111103 - Bungalows/Flats	353,520
3111153 - WIP - Bungalows/Flat	1,239,360
<b>31112 - Nonresidential buildings</b>	305,523
3111204 - Office Buildings	4,660
3111205 - School Buildings	47,060
3111210 - Recreational Centres	162,330
3111212 - Libraries	6,000
3111256 - WIP - School Buildings	85,473
<b>31121 - Transport equipment</b>	592,000
3112101 - Motor Vehicle	592,000
<b>31132 - Intangible Fixed Assets</b>	18,450
3113211 - Computer Software	18,450



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710012 - Kibi Presbyterian College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0513200 - Abuakwa South Municipal

023011 - Management of Education Delivery	2,833,184
<b>22101 - Materials and Office Consumables</b>	630,983
2210101 - Printed Material and Stationery	82,088
2210102 - Office Facilities, Supplies and Accessories	27,200
2210103 - Refreshment Items	49,387
2210105 - Drugs	30,300
2210111 - Other Office Materials and Consumables	10,908
2210112 - Uniform and Protective Clothing	288,750
2210115 - Textbooks and Library Books	112,730
2210118 - Sports, Recreational and Cultural Materials	29,620
<b>22102 - Utilities</b>	228,556
2210201 - Electricity charges	150,105
2210202 - Water	20,000
2210203 - Telecommunications	19,200
2210204 - Postal Charges	1,200
2210205 - Sanitation Charges	29,926
2210207 - Fire Fighting Accessories	8,125
<b>22104 - Rentals/Lease</b>	5,695
2210408 - Rental of Furniture and Fittings	5,695
<b>22105 - Travel and Transport</b>	475,394
2210502 - Maintenance and Repairs - Official Vehicles	51,880
2210505 - Running Cost - Official Vehicles	79,650
2210509 - Other Travel and Transportation	48,450
2210510 - Other Night allowances	287,414



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710012 - Kibi Presbyterian College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0513200 - Abuakwa South Municipal

2210513 - Local Hotel Accommodation	8,000
<b>22106 - Repairs and Maintenance</b>	343,897
2210601 - Roads, Driveways and Grounds	22,150
2210602 - Repairs of Residential Buildings	86,200
2210603 - Repairs of Office Buildings	56,100
2210604 - Maintenance of Furniture and Fixtures	9,778
2210606 - Maintenance of General Equipment	87,000
2210607 - Repairs of Schools/Colleges	82,669
<b>22107 - Training, Seminar and Conference Cost</b>	1,148,660
2210703 - Examination Fees and Expenses	1,019,600
2210709 - Seminars/Conferences/Workshops - Dome	129,060



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710013 - Seventh Day Adventist College of Education, Asokore

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0507200 - New Juaben South Municipal

<b>0235710013 - Seventh Day Adventist College of Education, Asokore</b>	<b>10,795,931</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,469,871</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>4,444,871</b>
02306 - Tertiary Education	4,444,871
02306004 - Colleges of Education	4,444,871
<i>Unspecified Project</i>	4,444,871
<i>Unspecified Operations</i>	4,444,871
2111001 - Established Post	2,466,276
<b>21112 - Other Allowances</b>	1,978,595
2111205 - Book Subsidy	280,885
2111236 - Housing Subsidy/Allowance	437,580
2111247 - Utility Allowance	15,261
2111255 - Market Premium	1,223,669
2111361 - Research Allowance	21,200
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,326,060</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	6,326,060
02306 - Tertiary Education	6,326,060



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710013 - Seventh Day Adventist College of Education, Asokore

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0507200 - New Juaben South Municipal

<b>02306004 - Colleges of Education</b>	6,326,060
<i>Unspecified Project</i>	6,326,060
<i>023006 - Educational Infrastructure</i>	3,066,700
<b>31112 - Nonresidential buildings</b>	850,000
3111256 - WIP - School Buildings	850,000
<b>31113 - Other structures</b>	902,000
3111351 - WIP - Roads	860,000
3111353 - WIP - Toilets	42,000
<b>31121 - Transport equipment</b>	350,000
3112101 - Motor Vehicle	350,000
<b>31122 - Other machinery and equipment</b>	45,000
3112214 - Electrical Equipment	45,000
<b>31131 - Infrastructure Assets</b>	919,700
3113108 - Furniture and Fittings	580,000
3113153 - WIP - Landscaping and Gardening	184,700
3113162 - WIP - Water Systems	155,000
<i>023011 - Management of Education Delivery</i>	3,259,360
<b>22101 - Materials and Office Consumables</b>	713,200
2210101 - Printed Material and Stationery	248,000
2210103 - Refreshment Items	68,500
2210104 - Medical Supplies	33,200
2210115 - Textbooks and Library Books	85,900
2210121 - Clothing and Uniform	277,600
<b>22102 - Utilities</b>	578,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710013 - Seventh Day Adventist College of Education, Asokore

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0507200 - New Juaben South Municipal

2210201 - Electricity charges	380,000
2210202 - Water	198,000
<b>22105 - Travel and Transport</b>	242,400
2210502 - Maintenance and Repairs - Official Vehicles	145,900
2210505 - Running Cost - Official Vehicles	96,500
<b>22106 - Repairs and Maintenance</b>	1,215,010
2210603 - Repairs of Office Buildings	645,900
2210606 - Maintenance of General Equipment	86,300
2210607 - Repairs of Schools/Colleges	482,810
<b>22107 - Training, Seminar and Conference Cost</b>	290,400
2210701 - Training Materials	148,000
2210709 - Seminars/Conferences/Workshops - Dome	76,400
2210710 - Staff Development	66,000
<b>22108 - Consultancy Expenses</b>	107,300
2210803 - Other Consultancy Expenses	107,300
<b>22109 - Special Services</b>	113,050
2210902 - Official Celebrations	113,050



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710014 - Mt. Mary College of Education Somanya

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0508200 - Yilo Krobo Municipal

<b>0235710014 - Mt. Mary College of Education Somanya</b>	<b>7,698,162</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,936,851</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,911,851</b>
02306 - Tertiary Education	3,911,851
02306004 - Colleges of Education	3,911,851
<i>Unspecified Project</i>	3,911,851
<i>Unspecified Operations</i>	3,911,851
2111001 - Established Post	2,726,133
<b>21112 - Other Allowances</b>	<b>1,185,718</b>
2111203 - Car Maintenance Allowance	38,400
2111205 - Book Subsidy	296,206
2111226 - Duty Allowance	40,148
2111233 - Entertainment Allowance	18,000
2111236 - Housing Subsidy/Allowance	73,180
2111249 - Responsibility Allowance	45,441
2111255 - Market Premium	652,343
2111361 - Research Allowance	22,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,761,311</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710014 - Mt. Mary College of Education Somanya

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0508200 - Yilo Krobo Municipal

<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>3,761,311</b>
<b>02306 - Tertiary Education</b>	<b>3,761,311</b>
<b>02306004 - Colleges of Education</b>	3,761,311
<i>Unspecified Project</i>	3,761,311
<i>023006 - Educational Infrastructure</i>	681,500
<b>31111 - Residential Buildings</b>	120,000
3111103 - Bungalows/Flats	120,000
<b>31113 - Other structures</b>	126,500
3111303 - Toilets	126,500
<b>31121 - Transport equipment</b>	150,000
3112101 - Motor Vehicle	150,000
<b>31122 - Other machinery and equipment</b>	150,000
3112204 - Networking and ICT Equipments	43,500
3112208 - Computers and Accessories	87,500
3112212 - Air Condition	19,000
<b>31131 - Infrastructure Assets</b>	135,000
3113108 - Furniture and Fittings	135,000
<i>023011 - Management of Education Delivery</i>	<i>3,079,811</i>
<b>22101 - Materials and Office Consumables</b>	528,035
2210101 - Printed Material and Stationery	101,889
2210104 - Medical Supplies	61,500
2210107 - Electrical Accessories	13,199
2210111 - Other Office Materials and Consumables	2,698
2210112 - Uniform and Protective Clothing	207,500
2210116 - Chemicals and Consumables	39,042
2210117 - Teaching and Learning Materials	49,053



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710014 - Mt. Mary College of Education Somanya

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0508200 - Yilo Krobo Municipal

2210118 - Sports, Recreational and Cultural Materials	53,155
<b>22102 - Utilities</b>	<b>257,321</b>
2210201 - Electricity charges	120,215
2210202 - Water	76,054
2210203 - Telecommunications	10,080
2210204 - Postal Charges	840
2210205 - Sanitation Charges	32,807
2210207 - Fire Fighting Accessories	17,325
<b>22105 - Travel and Transport</b>	<b>277,914</b>
2210502 - Maintenance and Repairs - Official Vehicles	105,200
2210505 - Running Cost - Official Vehicles	96,449
2210510 - Other Night allowances	45,640
2210511 - Local travel cost	1,078
2210515 - Foreign Travel Cost and Expenses	29,547
<b>22106 - Repairs and Maintenance</b>	<b>157,806</b>
2210601 - Roads, Driveways and Grounds	15,750
2210602 - Repairs of Residential Buildings	33,053
2210603 - Repairs of Office Buildings	53,823
2210604 - Maintenance of Furniture and Fixtures	5,250
2210605 - Maintenance of Machinery and Plant	38,350
2210606 - Maintenance of General Equipment	11,580
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,622,196</b>
2210701 - Training Materials	56,856
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	77,134
2210703 - Examination Fees and Expenses	1,269,000
2210706 - Library and Subscription	19,007



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710014 - Mt. Mary College of Education Somanya

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0508200 - Yilo Krobo Municipal

2210708 - Refreshments	174,449
2210710 - Staff Development	25,750
<b>22109 - Special Services</b>	49,000
2210902 - Official Celebrations	49,000
<b>22111 - Other Charges and Fees</b>	77,826
2211101 - Bank Charges	77,826
<b>22113 - Insurance Premium</b>	109,713
2211301 - Insurance of Residential Accommodation	109,713



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710015 - Abetifi Presbyterian College of Education, Abetifi-Kwahu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0520100 - Kwahu East District

<b>0235710015 - Abetifi Presbyterian College of Education, Abetifi-Kwahu</b>	<b>4,796,630</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,642,453</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,617,453</b>
02306 - Tertiary Education	2,617,453
02306004 - Colleges of Education	2,617,453
<i>Unspecified Project</i>	2,617,453
<i>Unspecified Operations</i>	2,617,453
2111001 - Established Post	2,375,945
<b>21112 - Other Allowances</b>	241,508
2111205 - Book Subsidy	224,708
2111361 - Research Allowance	16,800
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,154,177</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	2,154,177
02306 - Tertiary Education	2,154,177
02306004 - Colleges of Education	2,154,177
<i>Unspecified Project</i>	2,154,177



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710015 - Abetifi Presbyterian College of Education, Abetifi-Kwahu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0520100 - Kwahu East District

<i>023006 - Educational Infrastructure</i>	<i>800,000</i>
<b>31112 - Nonresidential buildings</b>	800,000
3111252 - WIP - Clinics	650,000
3111256 - WIP - School Buildings	150,000
<i>023011 - Management of Education Delivery</i>	<i>1,354,177</i>
<b>22101 - Materials and Office Consumables</b>	316,300
2210101 - Printed Material and Stationery	34,000
2210102 - Office Facilities, Supplies and Accessories	17,500
2210104 - Medical Supplies	5,000
2210105 - Drugs	12,800
2210107 - Electrical Accessories	35,000
2210115 - Textbooks and Library Books	37,500
2210117 - Teaching and Learning Materials	45,000
2210118 - Sports, Recreational and Cultural Materials	32,000
2210120 - Purchase of Petty Tools/Implements	12,500
2210121 - Clothing and Uniform	85,000
<b>22102 - Utilities</b>	138,600
2210201 - Electricity charges	56,000
2210202 - Water	10,500
2210203 - Telecommunications	24,000
2210204 - Postal Charges	12,400
2210205 - Sanitation Charges	13,400
2210206 - Armed Guard and Security	11,500
2210207 - Fire Fighting Accessories	10,800



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710015 - Abetifi Presbyterian College of Education, Abetifi-Kwahu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0520100 - Kwahu East District

<b>22103 - General Cleaning</b>	15,000
2210301 - Cleaning Materials	15,000
<b>22105 - Travel and Transport</b>	218,200
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	33,600
2210510 - Other Night allowances	62,500
2210511 - Local travel cost	13,500
2210513 - Local Hotel Accommodation	8,600
2210514 - Foreign Travel- Per Diem	35,000
2210515 - Foreign Travel Cost and Expenses	55,000
<b>22106 - Repairs and Maintenance</b>	114,000
2210602 - Repairs of Residential Buildings	25,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210606 - Maintenance of General Equipment	16,000
2210607 - Repairs of Schools/Colleges	28,000
2210622 - Maintenance of Computer Software	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	456,277
2210701 - Training Materials	4,000
2210703 - Examination Fees and Expenses	184,000
2210705 - Hotel Accommodation	12,500
2210706 - Library and Subscription	32,500
2210707 - Recruitment Expenses	13,200
2210708 - Refreshments	52,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710015 - Abetifi Presbyterian College of Education, Abetifi-Kwahu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0520100 - Kwahu East District

2210709 - Seminars/Conferences/Workshops - Dome	133,077
2210710 - Staff Development	25,000
<b>22108 - Consultancy Expenses</b>	15,000
2210801 - Local Consultants Fees	15,000
<b>22109 - Special Services</b>	46,400
2210909 - Operational Enhancement Expenses	46,400
<b>22111 - Other Charges and Fees</b>	8,800
2211101 - Bank Charges	8,800
<b>22113 - Insurance Premium</b>	25,600
2211304 - Insurance of Vehicles	25,600



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710016 - Our Lady of Apostles (OLA) College of Education, Cape Coast

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

<b>0235710016 - Our Lady of Apostles (OLA) College of Education, Cape Coast</b>	<b>13,068,029</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,375,217</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>5,350,217</b>
02306 - Tertiary Education	5,350,217
02306004 - Colleges of Education	5,350,217
<i>Unspecified Project</i>	5,350,217
<i>Unspecified Operations</i>	5,350,217
2111001 - Established Post	3,193,884
<b>21111 - Non Established Post</b>	91,271
2111104 - Recruitment	91,271
<b>21112 - Other Allowances</b>	2,065,062
2111203 - Car Maintenance Allowance	63,000
2111205 - Book Subsidy	349,155
2111233 - Entertainment Allowance	4,200
2111238 - Overtime Allowance	570,416
2111245 - Domestic Servants Allowance	3,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710016 - Our Lady of Apostles (OLA) College of Education, Cape Coast

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	1,039,691
2111361 - Research Allowance	26,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,692,812</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>7,563,716</b>
<b>02306 - Tertiary Education</b>	<b>7,563,716</b>
<b>02306004 - Colleges of Education</b>	<b>7,563,716</b>
<i>Unspecified Project</i>	7,563,716
<i>023011 - Management of Education Delivery</i>	7,563,716
<b>22101 - Materials and Office Consumables</b>	<b>3,376,126</b>
2210101 - Printed Material and Stationery	235,201
2210113 - Feeding Cost	3,140,924
<b>22105 - Travel and Transport</b>	<b>247,790</b>
2210505 - Running Cost - Official Vehicles	165,193
2210509 - Other Travel and Transportation	82,597
<b>22106 - Repairs and Maintenance</b>	<b>57,310</b>
2210607 - Repairs of Schools/Colleges	57,310
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,402,490</b>
2210701 - Training Materials	801,362
2210703 - Examination Fees and Expenses	601,128
<b>31111 - Residential Buildings</b>	<b>200,000</b>
3111103 - Bungalows/Flats	150,000
3111153 - WIP - Bungalows/Flat	50,000
<b>31112 - Nonresidential buildings</b>	<b>1,780,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710016 - Our Lady of Apostles (OLA) College of Education, Cape Coast

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0202301 - Cape Coast South

3111205 - School Buildings	1,780,000
<b>31131 - Infrastructure Assets</b>	500,000
3113102 - Sewers	200,000
3113110 - Water Systems	150,000
3113156 - WIP - APRON and RAMP Areas	150,000
<b>Unspecified Policy</b>	<b>129,096</b>
<b>02306 - Tertiary Education</b>	<b>129,096</b>
<b>02306004 - Colleges of Education</b>	129,096
<i>Unspecified Project</i>	129,096
<i>Unspecified Operations</i>	129,096
<b>21111 - Non Established Post</b>	129,096
2111102 - Monthly paid and casual labour	129,096



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710017 - Komenda College of Education, Komenda

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0201200 - Abirim Municipal

<b>0235710017 - Komenda College of Education, Komenda</b>	<b>7,340,668</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,391,441</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,366,441</b>
02306 - Tertiary Education	2,366,441
02306004 - Colleges of Education	2,366,441
<i>Unspecified Project</i>	2,366,441
<i>Unspecified Operations</i>	2,366,441
2111001 - Established Post	2,366,441
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,949,227</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	4,949,227
02306 - Tertiary Education	4,949,227
02306004 - Colleges of Education	4,949,227
<i>Unspecified Project</i>	4,949,227
023006 - Educational Infrastructure	637,626
<b>31131 - Infrastructure Assets</b>	637,626
3113108 - Furniture and Fittings	387,626



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710017 - Komenda College of Education, Komenda

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0201200 - Abirim Municipal

3113111 - Heritage Assets	250,000
<i>023011 - Management of Education Delivery</i>	<i>4,311,600</i>
<b>22102 - Utilities</b>	1,151,200
2210201 - Electricity charges	200,000
2210202 - Water	800,000
2210203 - Telecommunications	151,200
<b>22104 - Rentals/Lease</b>	330,000
2210411 - Rental of Network and ICT Equipments	330,000
<b>22105 - Travel and Transport</b>	335,000
2210511 - Local travel cost	335,000
<b>22106 - Repairs and Maintenance</b>	300,000
2210603 - Repairs of Office Buildings	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,800,000
2210709 - Seminars/Conferences/Workshops - Dome	1,350,000
2210710 - Staff Development	450,000
<b>22108 - Consultancy Expenses</b>	30,400
2210801 - Local Consultants Fees	30,400
<b>22113 - Insurance Premium</b>	15,000
2211303 - Insurance of Property, Plant and Equipmen	15,000
<b>31112 - Nonresidential buildings</b>	350,000
3111256 - WIP - School Buildings	350,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710018 - Fosu College of Education, Assin Fosu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0214200 - Assin Fosu Municipal

<b>0235710018 - Fosu College of Education, Assin Fosu</b>	<b>5,517,265</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,612,734</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,587,734</b>
02306 - Tertiary Education	2,587,734
02306004 - Colleges of Education	2,587,734
<i>Unspecified Project</i>	2,587,734
<i>Unspecified Operations</i>	2,587,734
2111001 - Established Post	2,015,256
<b>21112 - Other Allowances</b>	572,479
2111203 - Car Maintenance Allowance	46,800
2111205 - Book Subsidy	199,173
2111229 - Acting Allowance	40,914
2111255 - Market Premium	269,992
2111361 - Research Allowance	15,600
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,904,531</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	2,904,531
02306 - Tertiary Education	2,904,531
02306004 - Colleges of Education	2,904,531



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710018 - Fosu College of Education, Assin Fosu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0214200 - Assin Fosu Municipal

<i>Unspecified Project</i>	2,904,531
<i>023006 - Educational Infrastructure</i>	414,109
<b>31112 - Nonresidential buildings</b>	414,109
3111256 - WIP - School Buildings	414,109
<i>023011 - Management of Education Delivery</i>	2,490,422
<b>22101 - Materials and Office Consumables</b>	461,316
2210101 - Printed Material and Stationery	55,077
2210102 - Office Facilities, Supplies and Accessories	103,027
2210105 - Drugs	3,150
2210107 - Electrical Accessories	3,191
2210111 - Other Office Materials and Consumables	91
2210112 - Uniform and Protective Clothing	80,076
2210117 - Teaching and Learning Materials	77,374
2210118 - Sports, Recreational and Cultural Materials	78,845
2210120 - Purchase of Petty Tools/Implements	60,483
<b>22102 - Utilities</b>	380,641
2210201 - Electricity charges	285,152
2210203 - Telecommunications	5,111
2210204 - Postal Charges	5,828
2210205 - Sanitation Charges	84,550
<b>22105 - Travel and Transport</b>	122,283
2210505 - Running Cost - Official Vehicles	81,745
2210509 - Other Travel and Transportation	40,538
<b>22106 - Repairs and Maintenance</b>	147,532
2210601 - Roads, Driveways and Grounds	4,494
2210602 - Repairs of Residential Buildings	18,267



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710018 - Fosu College of Education, Assin Fosu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0214200 - Assin Fosu Municipal

2210603 - Repairs of Office Buildings	66,115
2210604 - Maintenance of Furniture and Fixtures	6,575
2210606 - Maintenance of General Equipment	2,256
2210609 - Maintenance of Fighting Vehicles	49,825
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,337,663</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	176,768
2210703 - Examination Fees and Expenses	820,841
2210705 - Hotel Accommodation	13,475
2210708 - Refreshments	36,084
2210709 - Seminars/Conferences/Workshops - Domestic	191,696
2210710 - Staff Development	98,798
<b>22111 - Other Charges and Fees</b>	<b>17,854</b>
2211101 - Bank Charges	17,854
<b>22112 - Emergency Services</b>	<b>15,908</b>
2211203 - Emergency Works	15,908
<b>22113 - Insurance Premium</b>	<b>7,225</b>
2211303 - Insurance of Property, Plant and Equipment	7,225



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710019 - Holy Child College of Education, Takoradi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0000000 - UnSpecified Location

<b>0235710019 - Holy Child College of Education, Takoradi</b>	<b>4,102,528</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,157,097</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,132,097</b>
02306 - Tertiary Education	3,132,097
02306004 - Colleges of Education	3,132,097
<i>Unspecified Project</i>	3,132,097
<i>Unspecified Operations</i>	3,132,097
2111001 - Established Post	2,168,286
<b>21112 - Other Allowances</b>	963,811
2111203 - Car Maintenance Allowance	41,400
2111205 - Book Subsidy	17,200
2111212 - Commuted Leave Allowance	16,263
2111233 - Entertainment Allowance	4,200
2111236 - Housing Subsidy/Allowance	1,800
2111238 - Overtime Allowance	19,300
2111245 - Domestic Servants Allowance	1,200



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710019 - Holy Child College of Education, Takoradi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0000000 - UnSpecified Location

2111249 - Responsibility Allowance	107,092
2111255 - Market Premium	581,652
2111361 - Research Allowance	173,704
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>945,431</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>945,431</b>
<b>02306 - Tertiary Education</b>	<b>945,431</b>
<b>02306004 - Colleges of Education</b>	945,431
<i>Unspecified Project</i>	945,431
<i>023011 - Management of Education Delivery</i>	945,431
<b>22101 - Materials and Office Consumables</b>	260,000
2210101 - Printed Material and Stationery	60,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	20,000
2210118 - Sports, Recreational and Cultural Materi	10,000
2210121 - Clothing and Uniform	150,000
<b>22102 - Utilities</b>	297,500
2210201 - Electricity charges	100,000
2210202 - Water	130,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	2,500
2210205 - Sanitation Charges	25,000
<b>22105 - Travel and Transport</b>	160,000
2210505 - Running Cost - Official Vehicles	100,000
2210509 - Other Travel and Transportation	10,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710019 - Holy Child College of Education, Takoradi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0000000 - UnSpecified Location

2210515 - Foreign Travel Cost and Expenses	50,000
<b>22106 - Repairs and Maintenance</b>	155,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	28,750
2210701 - Training Materials	20,000
2210705 - Hotel Accommodation	8,750
<b>22111 - Other Charges and Fees</b>	5,000
2211101 - Bank Charges	5,000
<b>22113 - Insurance Premium</b>	39,181
2211303 - Insurance of Property, Plant and Equipm	30,000
2211304 - Insurance of Vehicles	9,181



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710020 - Enchi College of Education, Enchi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

<b>0235710020 - Enchi College of Education, Enchi</b>	<b>4,515,205</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,827,171</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,802,171</b>
02306 - Tertiary Education	2,802,171
02306004 - Colleges of Education	2,802,171
<i>Unspecified Project</i>	2,802,171
<i>Unspecified Operations</i>	2,802,171
2111001 - Established Post	1,754,708
<b>21112 - Other Allowances</b>	1,047,463
2111201 - Motorbike Allowance	5,400
2111202 - Bicycle Maintenance Allowance	960
2111203 - Car Maintenance Allowance	32,400
2111205 - Book Subsidy	163,424
2111226 - Duty Allowance	114,701
2111233 - Entertainment Allowance	21,600
2111234 - Fuel Allowance	76,700



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710020 - Enchi College of Education, Enchi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

2111236 - Housing Subsidy/Allowance	17,214
2111238 - Overtime Allowance	2,664
2111239 - Tools Allowance	3,000
2111249 - Responsibility Allowance	74,820
2111255 - Market Premium	522,980
2111361 - Research Allowance	11,600
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,688,035</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>1,688,035</b>
<b>02306 - Tertiary Education</b>	<b>1,688,035</b>
<b>02306004 - Colleges of Education</b>	1,688,035
<i>Unspecified Project</i>	1,688,035
<i>023006 - Educational Infrastructure</i>	284,330
<b>31111 - Residential Buildings</b>	68,350
3111103 - Bungalows/Flats	30,000
3111153 - WIP - Bungalows/Flat	38,350
<b>31113 - Other structures</b>	107,200
3111351 - WIP - Roads	60,000
3111353 - WIP - Toilets	19,300
3111355 - WIP - Car/Lorry Park	27,900
<b>31131 - Infrastructure Assets</b>	108,780
3113101 - Electrical Networks	52,780
3113108 - Furniture and Fittings	40,000
3113110 - Water Systems	16,000
<i>023011 - Management of Education Delivery</i>	<i>1,403,705</i>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710020 - Enchi College of Education, Enchi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

<b>22101 - Materials and Office Consumables</b>	245,800
2210101 - Printed Material and Stationery	97,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210111 - Other Office Materials and Consumables	5,000
2210115 - Textbooks and Library Books	20,800
2210117 - Teaching and Learning Materials	83,000
<b>22102 - Utilities</b>	137,500
2210202 - Water	24,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	2,500
2210205 - Sanitation Charges	96,000
<b>22103 - General Cleaning</b>	6,475
2210301 - Cleaning Materials	6,475
<b>22105 - Travel and Transport</b>	150,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210511 - Local travel cost	40,000
<b>22106 - Repairs and Maintenance</b>	83,000
2210604 - Maintenance of Furniture and Fixtures	21,000
2210605 - Maintenance of Machinery and Plant	40,000
2210607 - Repairs of Schools/Colleges	22,000
<b>22107 - Training, Seminar and Conference Cost</b>	198,000
2210705 - Hotel Accommodation	36,000
2210708 - Refreshments	45,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710020 - Enchi College of Education, Enchi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

2210709 - Seminars/Conferences/Workshops - Dome	117,000
<b>22109 - Special Services</b>	80,000
2210908 - Property Valuation Expenses	80,000
<b>22111 - Other Charges and Fees</b>	371,800
2211101 - Bank Charges	229,300
2211105 - Rounding	142,500
<b>31111 - Residential Buildings</b>	38,350
3111153 - WIP - Bungalows/Flat	38,350
<b>31131 - Infrastructure Assets</b>	92,780
3113101 - Electrical Networks	52,780
3113108 - Furniture and Fittings	40,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710021 - Wiawso College of Education Sefwi Wiawso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0114100 - Sefwi Wiawso District

<b>0235710021 - Wiawso College of Education Sefwi Wiawso</b>	<b>7,409,305</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,741,825</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,716,825</b>
02306 - Tertiary Education	2,716,825
02306004 - Colleges of Education	2,716,825
<i>Unspecified Project</i>	2,716,825
<i>Unspecified Operations</i>	2,716,825
2111001 - Established Post	2,125,426
<b>21112 - Other Allowances</b>	<b>591,399</b>
2111201 - Motorbike Allowance	4,320
2111203 - Car Maintenance Allowance	19,800
2111229 - Acting Allowance	6,240
2111233 - Entertainment Allowance	3,600
2111238 - Overtime Allowance	21,401
2111239 - Tools Allowance	3,072
2111255 - Market Premium	527,602
2111256 - Disability Premium	5,364
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,667,480</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710021 - Wiawso College of Education Sefwi Wiawso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0114100 - Sefwi Wiawso District

<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>4,610,720</b>
<b>02306 - Tertiary Education</b>	<b>4,610,720</b>
<b>02306004 - Colleges of Education</b>	4,610,720
<i>Unspecified Project</i>	4,610,720
<i>023006 - Educational Infrastructure</i>	195,000
<b>31111 - Residential Buildings</b>	40,000
3111153 - WIP - Bungalows/Flat	40,000
<b>31112 - Nonresidential buildings</b>	65,000
3111204 - Office Buildings	40,000
3111205 - School Buildings	25,000
<b>31113 - Other structures</b>	40,000
3111304 - Markets	35,000
3111307 - Road Signals	5,000
<b>31131 - Infrastructure Assets</b>	50,000
3113110 - Water Systems	50,000
<i>023011 - Management of Education Delivery</i>	4,415,720
<b>22101 - Materials and Office Consumables</b>	1,399,080
2210101 - Printed Material and Stationery	53,975
2210102 - Office Facilities, Supplies and Accessories	162,764
2210103 - Refreshment Items	3,500
2210104 - Medical Supplies	5,000
2210105 - Drugs	30,000
2210106 - Oils and Lubricants	4,000
2210107 - Electrical Accessories	134,265
2210108 - Construction Material	55,000
2210109 - Spare Parts	7,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710021 - Wiaowo College of Education Sefwi Wiaowo

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0114100 - Sefwi Wiaowo District

2210111 - Other Office Materials and Consumables	25,434
2210112 - Uniform and Protective Clothing	2,520
2210115 - Textbooks and Library Books	379,020
2210116 - Chemicals and Consumables	4,260
2210117 - Teaching and Learning Materials	200,657
2210118 - Sports, Recreational and Cultural Materials	58,589
2210119 - Household Items	27,250
2210120 - Purchase of Petty Tools/Implements	5,845
2210121 - Clothing and Uniform	240,000
<b>22102 - Utilities</b>	<b>121,864</b>
2210201 - Electricity charges	100,000
2210202 - Water	17,728
2210203 - Telecommunications	1,152
2210204 - Postal Charges	984
2210207 - Fire Fighting Accessories	2,000
<b>22103 - General Cleaning</b>	<b>8,489</b>
2210301 - Cleaning Materials	8,489
<b>22105 - Travel and Transport</b>	<b>271,083</b>
2210502 - Maintenance and Repairs - Official Vehicles	105,160
2210503 - Fuel and Lubricants - Official Vehicles	10,800
2210505 - Running Cost - Official Vehicles	78,960
2210509 - Other Travel and Transportation	12,694
2210510 - Other Night allowances	50,775
2210511 - Local travel cost	8,463
2210513 - Local Hotel Accommodation	4,231
<b>22106 - Repairs and Maintenance</b>	<b>439,055</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710021 - Wiawso College of Education Sefwi Wiawso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0114100 - Sefwi Wiawso District

2210601 - Roads, Driveways and Grounds	51,555
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	62,000
2210604 - Maintenance of Furniture and Fixtures	19,000
2210605 - Maintenance of Machinery and Plant	17,500
2210606 - Maintenance of General Equipment	10,000
2210607 - Repairs of Schools/Colleges	164,000
2210610 - Maintenance of Drains	15,000
2210615 - Recreational Parks	12,000
2210622 - Maintenance of Computer Software	13,000
2210623 - Maintenance of Office Equipment	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,634,913</b>
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	70,350
2210703 - Examination Fees and Expenses	1,254,433
2210705 - Hotel Accommodation	12,686
2210707 - Recruitment Expenses	15,000
2210708 - Refreshments	12,215
2210709 - Seminars/Conferences/Workshops - Domestic	193,360
2210710 - Staff Development	35,000
2210711 - Public Education and Sensitization	21,870
<b>22108 - Consultancy Expenses</b>	<b>46,000</b>
2210801 - Local Consultants Fees	9,000
2210802 - External Consultants Fees	12,000
2210805 - Consultants Materials and Consumables	25,000
<b>22109 - Special Services</b>	<b>82,809</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710021 - Wiawso College of Education Sefwi Wiawso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0114100 - Sefwi Wiawso District

2210902 - Official Celebrations	82,809
<b>22111 - Other Charges and Fees</b>	296,193
2211101 - Bank Charges	9,907
2211105 - Rounding	286,286
<b>22112 - Emergency Services</b>	50,000
2211203 - Emergency Works	50,000
<b>22113 - Insurance Premium</b>	49,262
2211303 - Insurance of Property, Plant and Equipment	48,702
2211304 - Insurance of Vehicles	560
<b>27311 - Employer social benefits in cash</b>	16,971
2731102 - Staff Welfare Expenses	16,971
<b>Unspecified Policy</b>	<b>56,760</b>
<b>02306 - Tertiary Education</b>	<b>56,760</b>
<b>02306004 - Colleges of Education</b>	56,760
<i>Unspecified Project</i>	56,760
<i>Unspecified Operations</i>	56,760
<b>21111 - Non Established Post</b>	56,760
2111102 - Monthly paid and casual labour	56,760



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710023 - St. Louis College of Education Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>0235710023 - St. Louis College of Education Kumasi</b>	<b>7,351,385</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,328,862</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,303,862</b>
02306 - Tertiary Education	3,303,862
02306004 - Colleges of Education	3,303,862
<i>Unspecified Project</i>	3,303,862
<i>Unspecified Operations</i>	3,303,862
2111001 - Established Post	2,616,652
<b>21112 - Other Allowances</b>	687,210
2111203 - Car Maintenance Allowance	34,200
2111233 - Entertainment Allowance	4,200
2111238 - Overtime Allowance	49,046
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	587,164
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,022,523</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710023 - St. Louis College of Education Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>4,022,523</b>
<b>02306 - Tertiary Education</b>	<b>4,022,523</b>
<b>02306004 - Colleges of Education</b>	4,022,523
<i>Unspecified Project</i>	4,022,523
<i>023011 - Management of Education Delivery</i>	4,022,523
<b>22101 - Materials and Office Consumables</b>	720,810
2210101 - Printed Material and Stationery	161,600
2210105 - Drugs	37,000
2210107 - Electrical Accessories	52,900
2210111 - Other Office Materials and Consumables	6,100
2210117 - Teaching and Learning Materials	108,790
2210118 - Sports, Recreational and Cultural Materials	42,570
2210121 - Clothing and Uniform	311,850
<b>22102 - Utilities</b>	189,640
2210201 - Electricity charges	46,200
2210202 - Water	110,880
2210203 - Telecommunications	30,800
2210204 - Postal Charges	1,760
<b>22103 - General Cleaning</b>	122,870
2210301 - Cleaning Materials	122,870
<b>22105 - Travel and Transport</b>	234,378
2210502 - Maintenance and Repairs - Official Vehicles	68,057
2210505 - Running Cost - Official Vehicles	100,197
2210509 - Other Travel and Transportation	16,500



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710023 - St. Louis College of Education Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2210510 - Other Night allowances	49,624
<b>22106 - Repairs and Maintenance</b>	361,407
2210603 - Repairs of Office Buildings	187,107
2210604 - Maintenance of Furniture and Fixtures	73,100
2210606 - Maintenance of General Equipment	101,200
<b>22107 - Training, Seminar and Conference Cost</b>	1,514,710
2210703 - Examination Fees and Expenses	1,299,694
2210704 - Hire of Venue	6,000
2210709 - Seminars/Conferences/Workshops - Dome	159,016
2210710 - Staff Development	50,000
<b>22109 - Special Services</b>	98,708
2210902 - Official Celebrations	98,708
<b>31112 - Nonresidential buildings</b>	700,000
3111255 - WIP - Office Buildings	700,000
<b>31131 - Infrastructure Assets</b>	80,000
3113108 - Furniture and Fittings	80,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710024 - Agogo College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0610200 - Asante Akim Central Municipal

<b>0235710024 - Agogo College of Education</b>	<b>10,574,923</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,578,073</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,553,073</b>
02306 - Tertiary Education	3,553,073
02306004 - Colleges of Education	3,553,073
<i>Unspecified Project</i>	3,553,073
<i>Unspecified Operations</i>	3,553,073
2111001 - Established Post	2,241,523
<b>21112 - Other Allowances</b>	<b>1,311,550</b>
2111203 - Car Maintenance Allowance	36,000
2111205 - Book Subsidy	262,903
2111220 - Top-Up Allowance	207,669
2111233 - Entertainment Allowance	27,000
2111234 - Fuel Allowance	38,400
2111236 - Housing Subsidy/Allowance	22,291
2111249 - Responsibility Allowance	90,086
2111255 - Market Premium	604,800
2111361 - Research Allowance	22,400



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710024 - Agogo College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0610200 - Asante Akim Central Municipal

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,996,850</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>6,996,850</b>
<b>02306 - Tertiary Education</b>	<b>6,996,850</b>
<b>02306004 - Colleges of Education</b>	6,996,850
<i>Unspecified Project</i>	6,996,850
<i>023006 - Educational Infrastructure</i>	5,100,000
<b>31112 - Nonresidential buildings</b>	5,100,000
3111256 - WIP - School Buildings	5,100,000
<i>023011 - Management of Education Delivery</i>	1,896,850
<b>22101 - Materials and Office Consumables</b>	265,000
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	90,000
2210111 - Other Office Materials and Consumables	55,000
<b>22102 - Utilities</b>	216,000
2210201 - Electricity charges	60,000
2210202 - Water	55,000
2210203 - Telecommunications	35,000
2210204 - Postal Charges	1,500
2210205 - Sanitation Charges	55,000
2210206 - Armed Guard and Security	2,000
2210207 - Fire Fighting Accessories	3,500
2210208 - Gas and Heating	4,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	329,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710024 - Agogo College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0610200 - Asante Akim Central Municipal

2210503 - Fuel and Lubricants - Official Vehicles	75,000
2210505 - Running Cost - Official Vehicles	35,000
2210509 - Other Travel and Transportation	15,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	97,000
2210513 - Local Hotel Accommodation	7,000
2210514 - Foreign Travel- Per Diem	40,000
<b>22106 - Repairs and Maintenance</b>	<b>126,000</b>
2210601 - Roads, Driveways and Grounds	11,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	55,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210605 - Maintenance of Machinery and Plant	2,500
2210617 - Street Lights/Traffic Lights	1,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>830,850</b>
2210701 - Training Materials	3,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
2210703 - Examination Fees and Expenses	550,000
2210706 - Library and Subscription	25,000
2210707 - Recruitment Expenses	6,500
2210708 - Refreshments	5,500
2210709 - Seminars/Conferences/Workshops - Domestic	115,350
2210710 - Staff Development	65,000
2210711 - Public Education and Sensitization	30,000
<b>22108 - Consultancy Expenses</b>	<b>40,000</b>
2210801 - Local Consultants Fees	5,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710024 - Agogo College of Education

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0610200 - Asante Akim Central Municipal

2210802 - External Consultants Fees	15,000
2210804 - Contract appointments	20,000
<b>22111 - Other Charges and Fees</b>	<b>85,000</b>
2211101 - Bank Charges	85,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235710025 - Offinso College of Education, Offinso  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0618200 - Offinso Municipal

<b>0235710025 - Offinso College of Education, Offinso</b>	<b>5,138,041</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,328,556</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,303,556</b>
02306 - Tertiary Education	3,303,556
02306004 - Colleges of Education	3,303,556
<i>Unspecified Project</i>	3,303,556
<i>Unspecified Operations</i>	3,303,556
2111001 - Established Post	2,578,869
<b>21112 - Other Allowances</b>	<b>724,687</b>
2111202 - Bicycle Maintenance Allowance	480
2111203 - Car Maintenance Allowance	95,400
2111233 - Entertainment Allowance	4,200
2111234 - Fuel Allowance	13,398
2111236 - Housing Subsidy/Allowance	1,200
2111245 - Domestic Servants Allowance	1,800
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	598,609
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,809,485</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710025 - Offinso College of Education, Offinso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0618200 - Offinso Municipal

520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	1,809,485
02306 - Tertiary Education	1,809,485
02306004 - Colleges of Education	1,809,485
Unspecified Project	1,809,485
023006 - Educational Infrastructure	90,000
31111 - Residential Buildings	90,000
3111103 - Bungalows/Flats	90,000
023011 - Management of Education Delivery	1,719,485
22101 - Materials and Office Consumables	461,695
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	20,000
2210105 - Drugs	15,000
2210107 - Electrical Accessories	16,695
2210112 - Uniform and Protective Clothing	10,000
2210115 - Textbooks and Library Books	15,000
2210117 - Teaching and Learning Materials	110,000
2210118 - Sports, Recreational and Cultural Materials	80,000
2210121 - Clothing and Uniform	90,000
22102 - Utilities	128,260
2210201 - Electricity charges	45,000
2210202 - Water	20,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	43,260
2210208 - Gas and Heating	10,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710025 - Offinso College of Education, Offinso

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0618200 - Offinso Municipal

<b>22103 - General Cleaning</b>	59,860
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	49,860
<b>22105 - Travel and Transport</b>	183,670
2210502 - Maintenance and Repairs - Official Vehicles	65,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	68,670
2210509 - Other Travel and Transportation	35,000
2210513 - Local Hotel Accommodation	10,000
<b>22106 - Repairs and Maintenance</b>	240,000
2210601 - Roads, Driveways and Grounds	45,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	70,000
2210604 - Maintenance of Furniture and Fixtures	65,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	570,000
2210701 - Training Materials	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210703 - Examination Fees and Expenses	480,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	65,000
<b>22109 - Special Services</b>	65,000
2210902 - Official Celebrations	65,000
<b>22111 - Other Charges and Fees</b>	11,000
2211101 - Bank Charges	11,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710026 - Akrokerri College of Education, Akrokerri

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0606100 - Adansi North District

<b>0235710026 - Akrokerri College of Education, Akrokerri</b>	<b>4,714,240</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,855,771</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,830,771</b>
02306 - Tertiary Education	2,830,771
02306004 - Colleges of Education	2,830,771
<i>Unspecified Project</i>	2,830,771
<i>Unspecified Operations</i>	2,830,771
2111001 - Established Post	2,172,564
<b>21112 - Other Allowances</b>	658,208
2111202 - Bicycle Maintenance Allowance	1,680
2111203 - Car Maintenance Allowance	54,000
2111233 - Entertainment Allowance	4,200
2111234 - Fuel Allowance	10,085
2111245 - Domestic Servants Allowance	1,200
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	577,443



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710026 - Akrokerri College of Education, Akrokerri

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0606100 - Adansi North District

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,858,469</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	1,858,469
02306 - Tertiary Education	1,858,469
02306004 - Colleges of Education	1,858,469
<i>Unspecified Project</i>	1,858,469
023006 - Educational Infrastructure	264,764
<b>31112 - Nonresidential buildings</b>	264,764
3111205 - School Buildings	264,764
023011 - Management of Education Delivery	1,593,705
<b>22101 - Materials and Office Consumables</b>	452,157
2210101 - Printed Material and Stationery	88,000
2210103 - Refreshment Items	10,000
2210105 - Drugs	25,000
2210106 - Oils and Lubricants	15,000
2210107 - Electrical Accessories	12,001
2210109 - Spare Parts	56,943
2210117 - Teaching and Learning Materials	34,345
2210118 - Sports, Recreational and Cultural Materials	30,000
2210121 - Clothing and Uniform	180,867
<b>22102 - Utilities</b>	211,784
2210201 - Electricity charges	75,000
2210202 - Water	45,014
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	65,450



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710026 - Akrokerri College of Education, Akrokerri

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0606100 - Adansi North District

2210208 - Gas and Heating	21,320
<b>22103 - General Cleaning</b>	19,014
2210301 - Cleaning Materials	19,014
<b>22105 - Travel and Transport</b>	290,600
2210502 - Maintenance and Repairs - Official Vehicles	125,000
2210503 - Fuel and Lubricants - Official Vehicles	55,000
2210505 - Running Cost - Official Vehicles	75,600
2210510 - Other Night allowances	35,000
<b>22106 - Repairs and Maintenance</b>	474,650
2210603 - Repairs of Office Buildings	34,950
2210604 - Maintenance of Furniture and Fixtures	361,000
2210607 - Repairs of Schools/Colleges	78,700
<b>22107 - Training, Seminar and Conference Cost</b>	91,000
2210709 - Seminars/Conferences/Workshops - Dome	91,000
<b>22109 - Special Services</b>	54,500
2210902 - Official Celebrations	54,500



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710027 - ST. Monicas College of Education, Mampong-Ashanti

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal

<b>0235710027 - ST. Monicas College of Education, Mampong-Ashanti</b>	<b>6,074,913</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,807,134</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,782,134</b>
02306 - Tertiary Education	2,782,134
02306004 - Colleges of Education	2,782,134
<i>Unspecified Project</i>	2,782,134
<i>Unspecified Operations</i>	2,782,134
2111001 - Established Post	2,171,926
<b>21112 - Other Allowances</b>	610,208
2111202 - Bicycle Maintenance Allowance	2,400
2111203 - Car Maintenance Allowance	43,200
2111229 - Acting Allowance	37,223
2111233 - Entertainment Allowance	4,200
2111238 - Overtime Allowance	19,248
2111239 - Tools Allowance	5,200
2111245 - Domestic Servants Allowance	3,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710027 - ST. Monicas College of Education, Mampong-Ashanti

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal

2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	486,137
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,267,778</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>3,267,778</b>
<b>02306 - Tertiary Education</b>	<b>3,267,778</b>
<b>02306004 - Colleges of Education</b>	3,267,778
<i>Unspecified Project</i>	3,267,778
<i>023011 - Management of Education Delivery</i>	3,267,778
<b>22101 - Materials and Office Consumables</b>	821,000
2210101 - Printed Material and Stationery	300,000
2210103 - Refreshment Items	10,000
2210105 - Drugs	45,000
2210107 - Electrical Accessories	60,000
2210115 - Textbooks and Library Books	26,000
2210116 - Chemicals and Consumables	30,000
2210117 - Teaching and Learning Materials	30,000
2210118 - Sports, Recreational and Cultural Materials	90,000
2210121 - Clothing and Uniform	230,000
<b>22102 - Utilities</b>	480,500
2210201 - Electricity charges	400,000
2210202 - Water	40,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	1,500
2210205 - Sanitation Charges	20,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710027 - ST. Monicas College of Education, Mampong-Ashanti

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal

2210206 - Armed Guard and Security	1,500
2210207 - Fire Fighting Accessories	2,500
<b>22103 - General Cleaning</b>	30,000
2210301 - Cleaning Materials	30,000
<b>22105 - Travel and Transport</b>	265,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	200,000
<b>22106 - Repairs and Maintenance</b>	254,000
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	4,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	150,000
2210607 - Repairs of Schools/Colleges	15,000
2210622 - Maintenance of Computer Software	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	982,278
2210703 - Examination Fees and Expenses	882,278
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<b>22109 - Special Services</b>	65,000
2210902 - Official Celebrations	65,000
<b>22111 - Other Charges and Fees</b>	70,000
2211101 - Bank Charges	70,000
<b>31112 - Nonresidential buildings</b>	60,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710027 - ST. Monicas College of Education, Mampong-Ashanti

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal

3111256 - WIP - School Buildings	60,000
<b>31113 - Other structures</b>	220,000
3111303 - Toilets	220,000
<b>31122 - Other machinery and equipment</b>	20,000
3112212 - Air Condition	20,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710028 - Mampong Technical College of Education Mampong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal

<b>0235710028 - Mampong Technical College of Education Mampong</b>	<b>6,118,613</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,285,034</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,260,034</b>
02306 - Tertiary Education	3,260,034
02306004 - Colleges of Education	3,260,034
<i>Unspecified Project</i>	3,260,034
<i>Unspecified Operations</i>	3,260,034
2111001 - Established Post	2,635,399
<b>21112 - Other Allowances</b>	624,635
2111203 - Car Maintenance Allowance	2,858
2111245 - Domestic Servants Allowance	64
2111249 - Responsibility Allowance	429
2111255 - Market Premium	602,230
2111256 - Disability Premium	19,054
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,833,579</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	2,833,579
02306 - Tertiary Education	2,833,579



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710028 - Mampong Technical College of Education Mampong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal

<b>02306004 - Colleges of Education</b>	2,833,579
<i>Unspecified Project</i>	2,833,579
<i>023011 - Management of Education Delivery</i>	2,833,579
<b>22101 - Materials and Office Consumables</b>	704,900
2210101 - Printed Material and Stationery	160,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	50,000
2210104 - Medical Supplies	25,000
2210105 - Drugs	10,000
2210106 - Oils and Lubricants	1,000
2210107 - Electrical Accessories	10,000
2210108 - Construction Material	50,000
2210109 - Spare Parts	10,000
2210112 - Uniform and Protective Clothing	6,200
2210115 - Textbooks and Library Books	25,000
2210116 - Chemicals and Consumables	15,000
2210117 - Teaching and Learning Materials	195,700
2210118 - Sports, Recreational and Cultural Materials	25,000
2210119 - Household Items	10,000
2210120 - Purchase of Petty Tools/Implements	2,000
2210121 - Clothing and Uniform	100,000
<b>22102 - Utilities</b>	188,079
2210201 - Electricity charges	104,079
2210202 - Water	5,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710028 - Mampong Technical College of Education Mampong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal

2210203 - Telecommunications	66,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	7,000
2210206 - Armed Guard and Security	5,000
<b>22103 - General Cleaning</b>	<b>35,000</b>
2210301 - Cleaning Materials	35,000
<b>22105 - Travel and Transport</b>	<b>415,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210503 - Fuel and Lubricants - Official Vehicles	260,000
2210506 - Freight and Handling Charges	10,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	25,000
2210514 - Foreign Travel- Per Diem	10,000
2210515 - Foreign Travel Cost and Expenses	25,000
<b>22106 - Repairs and Maintenance</b>	<b>235,000</b>
2210601 - Roads, Driveways and Grounds	40,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	30,000
2210606 - Maintenance of General Equipment	30,000
2210607 - Repairs of Schools/Colleges	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,050,600</b>
2210701 - Training Materials	10,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710028 - Mampong Technical College of Education Mampong

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0622200 - Mampong Municipal

2210703 - Examination Fees and Expenses	861,600
2210704 - Hire of Venue	4,000
2210706 - Library and Subscription	25,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
<b>22108 - Consultancy Expenses</b>	40,000
2210801 - Local Consultants Fees	25,000
2210803 - Other Consultancy Expenses	15,000
<b>22109 - Special Services</b>	65,000
2210902 - Official Celebrations	45,000
2210908 - Property Valuation Expenses	20,000
<b>31131 - Infrastructure Assets</b>	100,000
3113108 - Furniture and Fittings	100,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710029 - Atebubu College of Education, Atebubu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0718100 - Atebubu Amantin District

<b>0235710029 - Atebubu College of Education, Atebubu</b>	<b>7,065,111</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,337,335</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,312,335</b>
02306 - Tertiary Education	2,312,335
02306004 - Colleges of Education	2,312,335
<i>Unspecified Project</i>	2,312,335
<i>Unspecified Operations</i>	2,312,335
2111001 - Established Post	2,072,190
<b>21112 - Other Allowances</b>	240,145
2111205 - Book Subsidy	122,745
2111233 - Entertainment Allowance	4,200
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	30,600
2111361 - Research Allowance	70,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,727,776</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	4,727,776
02306 - Tertiary Education	4,727,776



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710029 - Atebubu College of Education, Atebubu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0718100 - Atebubu Amantin District

<b>02306004 - Colleges of Education</b>	4,727,776
<i>Unspecified Project</i>	4,727,776
<i>023011 - Management of Education Delivery</i>	4,727,776
<b>22101 - Materials and Office Consumables</b>	2,560,996
2210101 - Printed Material and Stationery	278,000
2210105 - Drugs	80,000
2210113 - Feeding Cost	1,734,096
2210117 - Teaching and Learning Materials	240,900
2210121 - Clothing and Uniform	228,000
<b>22102 - Utilities</b>	196,900
2210201 - Electricity charges	134,400
2210202 - Water	40,000
2210205 - Sanitation Charges	22,500
<b>22105 - Travel and Transport</b>	198,200
2210505 - Running Cost - Official Vehicles	198,200
<b>22106 - Repairs and Maintenance</b>	152,500
2210604 - Maintenance of Furniture and Fixtures	120,000
2210607 - Repairs of Schools/Colleges	32,500
<b>22107 - Training, Seminar and Conference Cost</b>	1,619,180
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	610,408
2210703 - Examination Fees and Expenses	838,992
2210705 - Hotel Accommodation	42,000
2210706 - Library and Subscription	95,280
2210708 - Refreshments	32,500



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710030 - St Josephs College of Education, Bechem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0706100 - Bechem District

<b>0235710030 - St Josephs College of Education, Bechem</b>	<b>11,958,787</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,383,386</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,358,386</b>
02306 - Tertiary Education	2,358,386
02306004 - Colleges of Education	2,358,386
<i>Unspecified Project</i>	2,358,386
<i>Unspecified Operations</i>	2,358,386
2111001 - Established Post	2,358,386
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>9,575,401</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	9,575,401
02306 - Tertiary Education	9,575,401
02306004 - Colleges of Education	9,575,401
<i>Unspecified Project</i>	9,575,401
023011 - Management of Education Delivery	9,575,401
<b>22101 - Materials and Office Consumables</b>	603,200
2210101 - Printed Material and Stationery	178,200
2210102 - Office Facilities, Supplies and Accessories	70,000
2210104 - Medical Supplies	35,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710030 - St Josephs College of Education, Bechem

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0706100 - Bechem District

2210107 - Electrical Accessories	320,000
<b>22102 - Utilities</b>	8,000
2210204 - Postal Charges	8,000
<b>22105 - Travel and Transport</b>	127,200
2210503 - Fuel and Lubricants - Official Vehicles	89,700
2210505 - Running Cost - Official Vehicles	37,500
<b>22106 - Repairs and Maintenance</b>	1,581,000
2210602 - Repairs of Residential Buildings	528,000
2210603 - Repairs of Office Buildings	460,000
2210604 - Maintenance of Furniture and Fixtures	37,500
2210606 - Maintenance of General Equipment	490,500
2210607 - Repairs of Schools/Colleges	65,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,216,166
2210701 - Training Materials	108,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	782,700
2210703 - Examination Fees and Expenses	268,000
2210706 - Library and Subscription	20,824
2210710 - Staff Development	35,842
<b>31112 - Nonresidential buildings</b>	6,039,835
3111256 - WIP - School Buildings	6,039,835



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235710031 - Berekum College of Education, Berekum  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0710200 - Berekum East Municipal

<b>0235710031 - Berekum College of Education, Berekum</b>	<b>11,424,902</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,945,633</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,920,633</b>
02306 - Tertiary Education	2,920,633
02306004 - Colleges of Education	2,920,633
<i>Unspecified Project</i>	2,920,633
<i>Unspecified Operations</i>	2,920,633
2111001 - Established Post	2,920,633
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,479,269</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	8,479,269
02306 - Tertiary Education	8,479,269
02306004 - Colleges of Education	8,479,269
<i>Unspecified Project</i>	8,479,269
023006 - Educational Infrastructure	600,000
<b>31111 - Residential Buildings</b>	200,000
3111153 - WIP - Bungalows/Flat	200,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710031 - Berekum College of Education, Berekum

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0710200 - Berekum East Municipal

<b>31112 - Nonresidential buildings</b>	250,000
3111204 - Office Buildings	250,000
<b>31121 - Transport equipment</b>	150,000
3112101 - Motor Vehicle	150,000
<i>023011 - Management of Education Delivery</i>	<i>7,879,269</i>
<b>22101 - Materials and Office Consumables</b>	2,091,959
2210107 - Electrical Accessories	50,000
2210111 - Other Office Materials and Consumables	1,000,000
2210115 - Textbooks and Library Books	641,959
2210121 - Clothing and Uniform	400,000
<b>22102 - Utilities</b>	47,380
2210205 - Sanitation Charges	47,380
<b>22104 - Rentals/Lease</b>	34,673
2210404 - Hotel Accommodations	34,673
<b>22105 - Travel and Transport</b>	344,400
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	144,400
<b>22106 - Repairs and Maintenance</b>	2,215,583
2210602 - Repairs of Residential Buildings	650,000
2210603 - Repairs of Office Buildings	500,583
2210604 - Maintenance of Furniture and Fixtures	1,000,000
2210607 - Repairs of Schools/Colleges	65,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,843,147
2210703 - Examination Fees and Expenses	600,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710031 - Berekum College of Education, Berekum

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0710200 - Berekum East Municipal

2210705 - Hotel Accommodation	300,000
2210709 - Seminars/Conferences/Workshops - Dome	1,610,529
2210710 - Staff Development	332,618
<b>22108 - Consultancy Expenses</b>	97,980
2210801 - Local Consultants Fees	97,980
<b>22109 - Special Services</b>	132,618
2210902 - Official Celebrations	132,618
<b>22113 - Insurance Premium</b>	71,530
2211303 - Insurance of Property, Plant and Equipmen	71,530



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710032 - Bagabaga College of Education Tamale

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>0235710032 - Bagabaga College of Education Tamale</b>	<b>8,892,721</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,711,571</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>4,686,571</b>
02306 - Tertiary Education	4,686,571
02306004 - Colleges of Education	4,686,571
<i>Unspecified Project</i>	4,686,571
<i>Unspecified Operations</i>	4,686,571
2111001 - Established Post	3,365,204
<b>21112 - Other Allowances</b>	1,321,367
2111205 - Book Subsidy	383,025
2111229 - Acting Allowance	70,682
2111233 - Entertainment Allowance	4,200
2111238 - Overtime Allowance	34,884
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	788,376



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710032 - Bagabaga College of Education Tamale

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

2111361 - Research Allowance	27,600
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,181,150</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>4,181,150</b>
<b>02306 - Tertiary Education</b>	<b>4,181,150</b>
<b>02306004 - Colleges of Education</b>	4,181,150
<i>Unspecified Project</i>	4,181,150
<i>023006 - Educational Infrastructure</i>	<i>1,848,000</i>
<b>31112 - Nonresidential buildings</b>	1,848,000
3111256 - WIP - School Buildings	1,848,000
<i>023011 - Management of Education Delivery</i>	<i>2,333,150</i>
<b>22101 - Materials and Office Consumables</b>	464,000
2210101 - Printed Material and Stationery	72,600
2210113 - Feeding Cost	35,000
2210116 - Chemicals and Consumables	10,000
2210117 - Teaching and Learning Materials	134,000
2210118 - Sports, Recreational and Cultural Materials	84,600
2210121 - Clothing and Uniform	127,800
<b>22102 - Utilities</b>	345,900
2210201 - Electricity charges	126,000
2210202 - Water	114,000
2210203 - Telecommunications	54,000
2210204 - Postal Charges	1,500
2210205 - Sanitation Charges	50,400
<b>22105 - Travel and Transport</b>	199,500



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710032 - Bagabaga College of Education Tamale

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210505 - Running Cost - Official Vehicles	65,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	70,000
2210513 - Local Hotel Accommodation	9,500
<b>22106 - Repairs and Maintenance</b>	<b>63,750</b>
2210601 - Roads, Driveways and Grounds	5,000
2210603 - Repairs of Office Buildings	16,500
2210604 - Maintenance of Furniture and Fixtures	24,500
2210605 - Maintenance of Machinery and Plant	2,000
2210606 - Maintenance of General Equipment	5,000
2210607 - Repairs of Schools/Colleges	10,750
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,210,500</b>
2210701 - Training Materials	25,000
2210703 - Examination Fees and Expenses	1,111,000
2210706 - Library and Subscription	4,500
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Dome	55,000
<b>22108 - Consultancy Expenses</b>	<b>45,000</b>
2210802 - External Consultants Fees	45,000
<b>22111 - Other Charges and Fees</b>	<b>4,500</b>
2211101 - Bank Charges	4,500



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710034 - Bimbilla College of Education, Bimbilla

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0808100 - Nanumba North District

<b>0235710034 - Bimbilla College of Education, Bimbilla</b>	<b>7,704,498</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,690,408</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,665,408</b>
02306 - Tertiary Education	3,665,408
02306004 - Colleges of Education	3,665,408
<i>Unspecified Project</i>	3,665,408
<i>Unspecified Operations</i>	3,665,408
2111001 - Established Post	2,398,393
<b>21112 - Other Allowances</b>	<b>1,267,015</b>
2111203 - Car Maintenance Allowance	51,840
2111205 - Book Subsidy	225,346
2111233 - Entertainment Allowance	4,200
2111236 - Housing Subsidy/Allowance	1,800
2111245 - Domestic Servants Allowance	1,200
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	953,829



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710034 - Bimbilla College of Education, Bimbilla

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0808100 - Nanumba North District

2111361 - Research Allowance	19,200
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,014,090</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>4,014,090</b>
<b>02306 - Tertiary Education</b>	<b>4,014,090</b>
<b>02306004 - Colleges of Education</b>	4,014,090
<i>Unspecified Project</i>	4,014,090
<i>023006 - Educational Infrastructure</i>	220,000
<b>31112 - Nonresidential buildings</b>	70,000
3111205 - School Buildings	70,000
<b>31113 - Other structures</b>	150,000
3111311 - Drainage	20,000
3111351 - WIP - Roads	50,000
3111360 - WIP-Feeder Roads	80,000
<i>023011 - Management of Education Delivery</i>	<i>3,794,090</i>
<b>22101 - Materials and Office Consumables</b>	328,220
2210101 - Printed Material and Stationery	247,490
2210102 - Office Facilities, Supplies and Accessories	25,730
2210103 - Refreshment Items	5,000
2210105 - Drugs	50,000
<b>22102 - Utilities</b>	296,960
2210201 - Electricity charges	85,300
2210202 - Water	2,800
2210203 - Telecommunications	76,800
2210204 - Postal Charges	68,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710034 - Bimbilla College of Education, Bimbilla

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0808100 - Nanumba North District

2210205 - Sanitation Charges	64,060
<b>22105 - Travel and Transport</b>	<b>701,400</b>
2210501 - Overseas Medical Treatments	40,000
2210502 - Maintenance and Repairs - Official Vehicles	107,000
2210505 - Running Cost - Official Vehicles	134,400
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	150,000
2210512 - Mileage Allowance	100,000
2210513 - Local Hotel Accommodation	40,000
2210515 - Foreign Travel Cost and Expenses	80,000
<b>22106 - Repairs and Maintenance</b>	<b>1,061,510</b>
2210601 - Roads, Driveways and Grounds	300,000
2210602 - Repairs of Residential Buildings	200,770
2210603 - Repairs of Office Buildings	44,000
2210604 - Maintenance of Furniture and Fixtures	501,740
2210605 - Maintenance of Machinery and Plant	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,406,000</b>
2210703 - Examination Fees and Expenses	1,296,000
2210705 - Hotel Accommodation	40,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	20,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710035 - St John Bosco College of Education Navrongo

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0903100 - Kasena Nankana East District

<b>0235710035 - St John Bosco College of Education Navrongo</b>	<b>8,348,905</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,855,640</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,830,640</b>
02306 - Tertiary Education	3,830,640
02306004 - Colleges of Education	3,830,640
<i>Unspecified Project</i>	3,830,640
<i>Unspecified Operations</i>	3,830,640
2111001 - Established Post	3,019,485
<b>21112 - Other Allowances</b>	<b>811,155</b>
2111201 - Motorbike Allowance	34,800
2111202 - Bicycle Maintenance Allowance	2,800
2111203 - Car Maintenance Allowance	63,240
2111205 - Book Subsidy	296,206
2111233 - Entertainment Allowance	350
2111238 - Overtime Allowance	44,543
2111245 - Domestic Servants Allowance	250
2111249 - Responsibility Allowance	203,907
2111255 - Market Premium	141,859



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710035 - St John Bosco College of Education Navrongo

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0903100 - Kasena Nankana East District

2111361 - Research Allowance	23,200
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,493,265</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>4,493,265</b>
<b>02306 - Tertiary Education</b>	<b>4,493,265</b>
<b>02306004 - Colleges of Education</b>	4,493,265
<i>Unspecified Project</i>	4,493,265
<i>023006 - Educational Infrastructure</i>	150,000
<b>31112 - Nonresidential buildings</b>	100,000
3111202 - Clinics	100,000
<b>31113 - Other structures</b>	15,000
3111303 - Toilets	15,000
<b>31122 - Other machinery and equipment</b>	15,000
3112212 - Air Condition	15,000
<b>31131 - Infrastructure Assets</b>	20,000
3113108 - Furniture and Fittings	20,000
<i>023011 - Management of Education Delivery</i>	4,343,265
<b>22101 - Materials and Office Consumables</b>	2,439,193
2210101 - Printed Material and Stationery	95,000
2210103 - Refreshment Items	15,000
2210104 - Medical Supplies	26,500
2210105 - Drugs	25,000
2210107 - Electrical Accessories	25,000
2210108 - Construction Material	5,000
2210112 - Uniform and Protective Clothing	15,000
2210113 - Feeding Cost	1,802,528
2210115 - Textbooks and Library Books	95,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710035 - St John Bosco College of Education Navrongo

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0903100 - Kasena Nankana East District

2210116 - Chemicals and Consumables	45,000
2210117 - Teaching and Learning Materials	100,000
2210118 - Sports, Recreational and Cultural Materials	65,000
2210119 - Household Items	18,000
2210120 - Purchase of Petty Tools/Implements	5,000
2210121 - Clothing and Uniform	102,165
<b>22102 - Utilities</b>	<b>227,532</b>
2210201 - Electricity charges	65,952
2210202 - Water	26,000
2210203 - Telecommunications	7,180
2210204 - Postal Charges	2,400
2210205 - Sanitation Charges	120,000
2210207 - Fire Fighting Accessories	6,000
<b>22104 - Rentals/Lease</b>	<b>2,500</b>
2210408 - Rental of Furniture and Fittings	2,500
<b>22105 - Travel and Transport</b>	<b>176,100</b>
2210501 - Overseas Medical Treatments	40,000
2210503 - Fuel and Lubricants - Official Vehicles	48,000
2210505 - Running Cost - Official Vehicles	25,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	15,000
2210511 - Local travel cost	2,500
2210515 - Foreign Travel Cost and Expenses	25,000
2210516 - Toll Charges and Tickets	600
<b>22106 - Repairs and Maintenance</b>	<b>222,000</b>
2210602 - Repairs of Residential Buildings	110,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710035 - St John Bosco College of Education Navrongo

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0903100 - Kasena Nankana East District

2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	12,000
2210607 - Repairs of Schools/Colleges	15,000
2210617 - Street Lights/Traffic Lights	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,230,940</b>
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	53,000
2210703 - Examination Fees and Expenses	1,000,440
2210705 - Hotel Accommodation	2,500
2210706 - Library and Subscription	15,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
2210710 - Staff Development	35,000
2210711 - Public Education and Sensitization	5,000
<b>22108 - Consultancy Expenses</b>	<b>5,000</b>
2210801 - Local Consultants Fees	5,000
<b>22109 - Special Services</b>	<b>40,000</b>
2210902 - Official Celebrations	40,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710036 - Gbewaa College of Education Pusiga

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0904200 - Bolgatanga Municipal

<b>0235710036 - Gbewaa College of Education Pusiga</b>	<b>5,994,062</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,365,316</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,340,316</b>
02306 - Tertiary Education	3,340,316
02306004 - Colleges of Education	3,340,316
<i>Unspecified Project</i>	3,340,316
<i>Unspecified Operations</i>	3,340,316
2111001 - Established Post	2,203,397
<b>21112 - Other Allowances</b>	<b>1,136,919</b>
2111201 - Motorbike Allowance	36,000
2111202 - Bicycle Maintenance Allowance	1,200
2111203 - Car Maintenance Allowance	27,000
2111205 - Book Subsidy	270,671
2111229 - Acting Allowance	171,240
2111233 - Entertainment Allowance	4,200
2111234 - Fuel Allowance	23,870



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710036 - Gbewaa College of Education Pusiga

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2111236 - Housing Subsidy/Allowance	3,000
2111239 - Tools Allowance	3,960
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	566,788
2111259 - Height Allowance	2,190
2111361 - Research Allowance	17,200
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,628,746</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>2,628,746</b>
<b>02306 - Tertiary Education</b>	<b>2,628,746</b>
<b>02306004 - Colleges of Education</b>	2,628,746
<i>Unspecified Project</i>	2,628,746
<i>023006 - Educational Infrastructure</i>	486,006
<b>31112 - Nonresidential buildings</b>	350,000
3111205 - School Buildings	350,000
<b>31113 - Other structures</b>	60,006
3111303 - Toilets	60,006
<b>31131 - Infrastructure Assets</b>	76,000
3113108 - Furniture and Fittings	26,000
3113110 - Water Systems	50,000
<i>023011 - Management of Education Delivery</i>	2,142,740
<b>22101 - Materials and Office Consumables</b>	542,880
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessorie	60,000
2210103 - Refreshment Items	30,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710036 - Gbewaa College of Education Pusiga

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2210105 - Drugs	10,000
2210107 - Electrical Accessories	32,880
2210112 - Uniform and Protective Clothing	210,000
2210117 - Teaching and Learning Materials	120,000
2210118 - Sports, Recreational and Cultural Materi	30,000
<b>22102 - Utilities</b>	<b>144,500</b>
2210201 - Electricity charges	40,000
2210202 - Water	5,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	3,500
2210205 - Sanitation Charges	30,000
2210207 - Fire Fighting Accessories	16,000
<b>22103 - General Cleaning</b>	<b>10,500</b>
2210301 - Cleaning Materials	10,500
<b>22105 - Travel and Transport</b>	<b>270,000</b>
2210502 - Maintenance and Repairs - Official Vehic	120,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	110,000
<b>22106 - Repairs and Maintenance</b>	<b>316,000</b>
2210601 - Roads, Driveways and Grounds	8,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	13,000
2210606 - Maintenance of General Equipment	10,000
2210607 - Repairs of Schools/Colleges	25,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710036 - Gbewaa College of Education Pusiga

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0904200 - Bolgatanga Municipal

2210622 - Maintenance of Computer Software	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	841,360
2210701 - Training Materials	15,000
2210703 - Examination Fees and Expenses	803,360
2210706 - Library and Subscription	10,000
2210707 - Recruitment Expenses	5,000
2210708 - Refreshments	8,000
<b>22108 - Consultancy Expenses</b>	8,000
2210801 - Local Consultants Fees	8,000
<b>22111 - Other Charges and Fees</b>	3,500
2211101 - Bank Charges	3,500
<b>22113 - Insurance Premium</b>	6,000
2211302 - Insurance of Office Accommodation	6,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710037 - N. J. Ahamadiyya College of Education Wa

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 1002200 - Wa Municipal

<b>0235710037 - N. J. Ahamadiyya College of Education Wa</b>	<b>4,793,191</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,793,191</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>4,768,191</b>
02306 - Tertiary Education	4,768,191
02306004 - Colleges of Education	4,768,191
<i>Unspecified Project</i>	4,768,191
<i>Unspecified Operations</i>	4,768,191
2111001 - Established Post	2,276,245
<b>21111 - Non Established Post</b>	467,439
2111104 - Recruitment	467,439
<b>21112 - Other Allowances</b>	2,024,506
2111201 - Motorbike Allowance	15,000
2111203 - Car Maintenance Allowanc	88,200
2111205 - Book Subsidy	220,759
2111220 - Top-Up Allowance	10,800
2111229 - Acting Allowance	112,801



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710037 - N. J. Ahamadiyya College of Education Wa

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 1002200 - Wa Municipal

2111234 - Fuel Allowance	4,200
2111236 - Housing Subsidy/Allowance	1,800
2111238 - Overtime Allowance	310,359
2111239 - Tools Allowance	1,830
2111245 - Domestic Servants Allowan	1,200
2111249 - Responsibility Allowance	10,400
2111255 - Market Premium	1,226,893
2111259 - Height Allowance	1,464
2111361 - Research Allowance	18,800



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710038 - Tumu College of Education Tumu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 1004100 - Tumu District

<b>0235710038 - Tumu College of Education Tumu</b>	<b>5,717,722</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,351,524</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,326,524</b>
02306 - Tertiary Education	2,326,524
02306004 - Colleges of Education	2,326,524
<i>Unspecified Project</i>	2,326,524
<i>Unspecified Operations</i>	2,326,524
2111001 - Established Post	1,643,532
<b>21112 - Other Allowances</b>	682,992
2111201 - Motorbike Allowance	27,000
2111203 - Car Maintenance Allowance	7,200
2111205 - Book Subsidy	173,638
2111229 - Acting Allowance	46,537
2111233 - Entertainment Allowance	4,200
2111238 - Overtime Allowance	13,225
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	384,992



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710038 - Tumu College of Education Tumu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 1004100 - Tumu District

2111361 - Research Allowance	13,600
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,366,199</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>3,366,199</b>
<b>02306 - Tertiary Education</b>	<b>3,366,199</b>
<b>02306004 - Colleges of Education</b>	3,366,199
<i>Unspecified Project</i>	3,366,199
<i>023006 - Educational Infrastructure</i>	490,000
<b>31111 - Residential Buildings</b>	490,000
3111103 - Bungalows/Flats	350,000
3111153 - WIP - Bungalows/Flat	140,000
<i>023011 - Management of Education Delivery</i>	2,876,199
<b>22101 - Materials and Office Consumables</b>	438,532
2210105 - Drugs	3,661
2210109 - Spare Parts	29,200
2210111 - Other Office Materials and Consumables	194,680
2210115 - Textbooks and Library Books	199,100
2210117 - Teaching and Learning Materials	11,891
<b>22102 - Utilities</b>	182,220
2210201 - Electricity charges	156,800
2210202 - Water	11,520
2210203 - Telecommunications	6,000
2210204 - Postal Charges	900
2210207 - Fire Fighting Accessories	7,000
<b>22103 - General Cleaning</b>	66,775
2210302 - Contract Cleaning Service Charges	66,775
<b>22105 - Travel and Transport</b>	211,750



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710038 - Tumu College of Education Tumu

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 1004100 - Tumu District

2210503 - Fuel and Lubricants - Official Vehicles	31,530
2210505 - Running Cost - Official Vehicles	61,920
2210509 - Other Travel and Transportation	25,000
2210510 - Other Night allowances	54,900
2210511 - Local travel cost	35,000
2210513 - Local Hotel Accommodation	3,400
<b>22106 - Repairs and Maintenance</b>	<b>47,730</b>
2210602 - Repairs of Residential Buildings	30,730
2210604 - Maintenance of Furniture and Fixtures	4,500
2210605 - Maintenance of Machinery and Plant	12,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,599,255</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	119,090
2210703 - Examination Fees and Expenses	1,052,205
2210706 - Library and Subscription	34,960
2210708 - Refreshments	18,000
2210709 - Seminars/Conferences/Workshops - Domestic	340,000
2210710 - Staff Development	35,000
<b>22108 - Consultancy Expenses</b>	<b>30,000</b>
2210801 - Local Consultants Fees	30,000
<b>22109 - Special Services</b>	<b>84,700</b>
2210902 - Official Celebrations	84,700
<b>22113 - Insurance Premium</b>	<b>215,237</b>
2211303 - Insurance of Property, Plant and Equipment	215,237



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710039 - Wesley College of Education, Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

<b>0235710039 - Wesley College of Education, Kumasi</b>	<b>6,795,472</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,468,872</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,443,872</b>
02306 - Tertiary Education	2,443,872
02306004 - Colleges of Education	2,443,872
<i>Unspecified Project</i>	2,443,872
<i>Unspecified Operations</i>	2,443,872
2111001 - Established Post	1,452,487
<b>21112 - Other Allowances</b>	991,386
2111203 - Car Maintenance Allowance	63,000
2111205 - Book Subsidy	265,564
2111233 - Entertainment Allowance	4,200
2111238 - Overtime Allowance	8,326
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	619,695



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710039 - Wesley College of Education, Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2111361 - Research Allowance	18,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,326,600</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>4,326,600</b>
<b>02306 - Tertiary Education</b>	<b>4,326,600</b>
<b>02306004 - Colleges of Education</b>	4,326,600
<i>Unspecified Project</i>	4,326,600
<i>023006 - Educational Infrastructure</i>	<i>187,000</i>
<b>31112 - Nonresidential buildings</b>	87,000
3111204 - Office Buildings	87,000
<b>31113 - Other structures</b>	100,000
3111353 - WIP - Toilets	100,000
<i>023011 - Management of Education Delivery</i>	<i>4,139,600</i>
<b>22101 - Materials and Office Consumables</b>	848,600
2210101 - Printed Material and Stationery	65,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	45,000
2210105 - Drugs	10,000
2210107 - Electrical Accessories	5,000
2210108 - Construction Material	25,000
2210115 - Textbooks and Library Books	22,000
2210116 - Chemicals and Consumables	20,000
2210117 - Teaching and Learning Materials	50,000
2210118 - Sports, Recreational and Cultural Materials	100,000
2210119 - Household Items	1,600



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710039 - Wesley College of Education, Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2210120 - Purchase of Petty Tools/Implements	5,000
2210121 - Clothing and Uniform	300,000
<b>22102 - Utilities</b>	<b>1,049,000</b>
2210201 - Electricity charges	600,000
2210202 - Water	350,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	72,000
2210206 - Armed Guard and Security	15,000
<b>22103 - General Cleaning</b>	<b>25,000</b>
2210301 - Cleaning Materials	25,000
<b>22105 - Travel and Transport</b>	<b>167,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	91,000
<b>22106 - Repairs and Maintenance</b>	<b>617,000</b>
2210602 - Repairs of Residential Buildings	151,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	255,000
2210607 - Repairs of Schools/Colleges	181,000
2210622 - Maintenance of Computer Software	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,358,000</b>
2210706 - Library and Subscription	1,008,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710039 - Wesley College of Education, Kumasi

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0614303 - Subin

2210710 - Staff Development	100,000
<b>22109 - Special Services</b>	60,000
2210902 - Official Celebrations	60,000
<b>22111 - Other Charges and Fees</b>	15,000
2211101 - Bank Charges	15,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710040 - TAMALE COLLEGE OF EDUCATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>0235710040 - TAMALE COLLEGE OF EDUCATION</b>	<b>12,628,584</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,648,943</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>8,623,943</b>
02306 - Tertiary Education	8,623,943
02306004 - Colleges of Education	8,623,943
<i>Unspecified Project</i>	8,623,943
<i>Unspecified Operations</i>	8,623,943
2111001 - Established Post	6,481,917
<b>21112 - Other Allowances</b>	<b>2,142,026</b>
2111203 - Car Maintenance Allowance	288,000
2111205 - Book Subsidy	352,383
2111229 - Acting Allowance	75,505
2111233 - Entertainment Allowance	8,400
2111234 - Fuel Allowance	43,032
2111245 - Domestic Servants Allowance	6,000
2111249 - Responsibility Allowance	19,200
2111255 - Market Premium	1,327,506
2111361 - Research Allowance	22,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710040 - TAMALE COLLEGE OF EDUCATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,979,641</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>3,979,641</b>
<b>02306 - Tertiary Education</b>	<b>3,979,641</b>
<b>02306004 - Colleges of Education</b>	3,979,641
<i>Unspecified Project</i>	3,979,641
<i>023011 - Management of Education Delivery</i>	3,979,641
<b>22101 - Materials and Office Consumables</b>	463,800
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210112 - Uniform and Protective Clothing	24,000
2210115 - Textbooks and Library Books	39,800
<b>22102 - Utilities</b>	144,600
2210201 - Electricity charges	53,734
2210202 - Water	26,866
2210203 - Telecommunications	19,400
2210204 - Postal Charges	8,600
2210205 - Sanitation Charges	36,000
<b>22105 - Travel and Transport</b>	850,000
2210505 - Running Cost - Official Vehicles	850,000
<b>22106 - Repairs and Maintenance</b>	501,681
2210602 - Repairs of Residential Buildings	150,000
2210603 - Repairs of Office Buildings	75,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210606 - Maintenance of General Equipment	246,681
<b>22107 - Training, Seminar and Conference Cost</b>	1,539,560
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	76,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710040 - TAMALE COLLEGE OF EDUCATION

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0811302 - Tamale Central

2210703 - Examination Fees and Expenses	1,418,560
2210708 - Refreshments	45,000
<b>22108 - Consultancy Expenses</b>	100,000
2210801 - Local Consultants Fees	100,000
<b>22111 - Other Charges and Fees</b>	15,000
2211101 - Bank Charges	15,000
<b>31112 - Nonresidential buildings</b>	365,000
3111252 - WIP - Clinics	365,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710041 - St. Ambrose College of Education-Dormaa

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0704200 - Dormaa Central Municipal

<b>0235710041 - St. Ambrose College of Education-Dormaa</b>	<b>10,139,838</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,201,970</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,176,970</b>
02306 - Tertiary Education	2,176,970
02306004 - Colleges of Education	2,176,970
<i>Unspecified Project</i>	2,176,970
<i>Unspecified Operations</i>	2,176,970
2111001 - Established Post	1,530,099
<b>21112 - Other Allowances</b>	646,871
2111204 - Bereavement Allowance	37,680
2111205 - Book Subsidy	153,210
2111229 - Acting Allowance	43,250
2111233 - Entertainment Allowance	4,200
2111238 - Overtime Allowance	10,667
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	58,864



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710041 - St. Ambrose College of Education-Dormaa

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0704200 - Dormaa Central Municipal

2111255 - Market Premium	324,000
2111361 - Research Allowance	12,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>7,937,868</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>7,937,868</b>
<b>02306 - Tertiary Education</b>	<b>7,937,868</b>
<b>02306004 - Colleges of Education</b>	7,937,868
<i>Unspecified Project</i>	7,937,868
<i>023004 - Learning and Teaching Materials</i>	270,428
<b>22101 - Materials and Office Consumables</b>	270,428
2210115 - Textbooks and Library Books	150,000
2210116 - Chemicals and Consumables	70,000
2210117 - Teaching and Learning Materials	50,428
<i>023006 - Educational Infrastructure</i>	4,476,260
<b>22106 - Repairs and Maintenance</b>	350,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210607 - Repairs of Schools/Colleges	250,000
<b>31131 - Infrastructure Assets</b>	4,126,260
3113108 - Furniture and Fittings	3,876,260
3113111 - Heritage Assets	250,000
<i>023011 - Management of Education Delivery</i>	3,191,180
<b>22101 - Materials and Office Consumables</b>	925,723
2210101 - Printed Material and Stationery	65,000
2210102 - Office Facilities, Supplies and Accessories	350,000
2210104 - Medical Supplies	150,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710041 - St. Ambrose College of Education-Dormaa

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0704200 - Dormaa Central Municipal

2210107 - Electrical Accessories	60,000
2210118 - Sports, Recreational and Cultural Materials	150,723
2210121 - Clothing and Uniform	150,000
<b>22102 - Utilities</b>	90,330
2210203 - Telecommunications	40,000
2210205 - Sanitation Charges	50,330
<b>22105 - Travel and Transport</b>	92,500
2210502 - Maintenance and Repairs - Official Vehicles	42,000
2210503 - Fuel and Lubricants - Official Vehicles	50,500
<b>22106 - Repairs and Maintenance</b>	100,000
2210605 - Maintenance of Machinery and Plant	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,100,000
2210703 - Examination Fees and Expenses	300,000
2210709 - Seminars/Conferences/Workshops - Dome	600,000
2210710 - Staff Development	200,000
<b>22108 - Consultancy Expenses</b>	45,000
2210805 - Consultants Materials and Consumables	45,000
<b>22109 - Special Services</b>	200,000
2210902 - Official Celebrations	200,000
<b>31131 - Infrastructure Assets</b>	637,626
3113108 - Furniture and Fittings	387,626
3113111 - Heritage Assets	250,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710042 - Al-Faruq Islamic College of Education-Wenchi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0714200 - Wenchi Municipal

<b>0235710042 - Al-Faruq Islamic College of Education-Wenchi</b>	<b>4,370,670</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,017,623</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>992,623</b>
02306 - Tertiary Education	992,623
02306004 - Colleges of Education	992,623
<i>Unspecified Project</i>	992,623
<i>Unspecified Operations</i>	992,623
<b>21112 - Other Allowances</b>	992,623
2111205 - Book Subsidy	229,500
2111212 - Commuted Leave Allowance	22,792
2111238 - Overtime Allowance	4,901
2111249 - Responsibility Allowance	336,000
2111255 - Market Premium	381,430
2111361 - Research Allowance	18,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,353,047</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	3,353,047
02306 - Tertiary Education	3,353,047
02306004 - Colleges of Education	3,353,047



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710042 - Al-Faruq Islamic College of Education-Wenchi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0714200 - Wenchi Municipal

<i>Unspecified Project</i>	3,353,047
<i>023011 - Management of Education Delivery</i>	<i>3,353,047</i>
<b>22101 - Materials and Office Consumables</b>	500,070
2210101 - Printed Material and Stationery	64,250
2210102 - Office Facilities, Supplies and Accessories	35,000
2210103 - Refreshment Items	45,000
2210107 - Electrical Accessories	21,000
2210112 - Uniform and Protective Clothing	55,000
2210113 - Feeding Cost	99,500
2210115 - Textbooks and Library Books	30,000
2210116 - Chemicals and Consumables	45,320
2210118 - Sports, Recreational and Cultural Materials	85,000
2210119 - Household Items	15,000
2210120 - Purchase of Petty Tools/Implements	5,000
<b>22102 - Utilities</b>	50,020
2210201 - Electricity charges	21,000
2210202 - Water	20
2210203 - Telecommunications	15,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	10,000
2210207 - Fire Fighting Accessories	3,000
<b>22103 - General Cleaning</b>	33,125
2210301 - Cleaning Materials	33,125
<b>22104 - Rentals/Lease</b>	3,000
2210405 - Rental of Land and Buildings	3,000
<b>22105 - Travel and Transport</b>	237,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710042 - Al-Faruq Islamic College of Education-Wenchi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0714200 - Wenchi Municipal

2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000
2210505 - Running Cost - Official Vehicles	45,000
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	70,000
2210512 - Mileage Allowance	30,000
2210513 - Local Hotel Accommodation	15,000
<b>22106 - Repairs and Maintenance</b>	<b>50,000</b>
2210607 - Repairs of Schools/Colleges	45,000
2210622 - Maintenance of Computer Software	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>720,840</b>
2210701 - Training Materials	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	125,000
2210703 - Examination Fees and Expenses	525,840
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<b>22111 - Other Charges and Fees</b>	<b>49,000</b>
2211101 - Bank Charges	47,000
2211103 - Audit Fees	2,000
<b>22112 - Emergency Services</b>	<b>20,000</b>
2211201 - Field Operations	20,000
<b>31112 - Nonresidential buildings</b>	<b>1,633,992</b>
3111205 - School Buildings	1,633,992
<b>31113 - Other structures</b>	<b>11,000</b>
3111305 - Car/Lorry Park	3,000
3111351 - WIP - Roads	8,000
<b>31131 - Infrastructure Assets</b>	<b>45,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710042 - Al-Faruq Islamic College of Education-Wenchi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0714200 - Wenchi Municipal

3113103 - Landscaping and Gardening	10,000
3113108 - Furniture and Fittings	35,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710043 - Gambaga College of Education-East Mamprusi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0819100 - Gambaga District

<b>0235710043 - Gambaga College of Education-East Mamprusi</b>	<b>8,479,611</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,301,851</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>4,276,851</b>
02306 - Tertiary Education	4,276,851
02306004 - Colleges of Education	4,276,851
<i>Unspecified Project</i>	4,276,851
<i>Unspecified Operations</i>	4,276,851
2111001 - Established Post	1,140,555
<b>21111 - Non Established Post</b>	247,668
2111104 - Recruitment	247,668
<b>21112 - Other Allowances</b>	2,888,628
2111203 - Car Maintenance Allowance	24,720
2111205 - Book Subsidy	97,033
2111220 - Top-Up Allowance	57,040
2111229 - Acting Allowance	13,132
2111233 - Entertainment Allowance	1,896,382
2111236 - Housing Subsidy/Allowance	102,513
2111238 - Overtime Allowance	28,208



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710043 - Gambaga College of Education-East Mamprusi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0819100 - Gambaga District

2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	115,200
2111255 - Market Premium	545,000
2111361 - Research Allowance	6,400
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,177,760</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>4,177,760</b>
<b>02306 - Tertiary Education</b>	<b>4,177,760</b>
<b>02306004 - Colleges of Education</b>	4,177,760
<i>Unspecified Project</i>	4,177,760
<i>023006 - Educational Infrastructure</i>	432,600
<b>31112 - Nonresidential buildings</b>	160,000
3111252 - WIP - Clinics	50,000
3111256 - WIP - School Buildings	75,000
3111257 - WIP - Slaughter House	35,000
<b>31113 - Other structures</b>	12,000
3111305 - Car/Lorry Park	12,000
<b>31121 - Transport equipment</b>	25,000
3112101 - Motor Vehicle	25,000
<b>31131 - Infrastructure Assets</b>	180,600
3113101 - Electrical Networks	20,600
3113108 - Furniture and Fittings	20,000
3113110 - Water Systems	40,000
3113154 - WIP - Utilities Networks	100,000
<b>31132 - Intangible Fixed Assets</b>	55,000
3113210 - Software	55,000
<i>023011 - Management of Education Delivery</i>	3,745,160



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710043 - Gambaga College of Education-East Mamprusi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0819100 - Gambaga District

<b>22101 - Materials and Office Consumables</b>	2,022,000
2210101 - Printed Material and Stationery	200,000
2210104 - Medical Supplies	32,000
2210105 - Drugs	24,000
2210107 - Electrical Accessories	54,000
2210112 - Uniform and Protective Clothing	240,000
2210113 - Feeding Cost	1,200,000
2210115 - Textbooks and Library Books	44,000
2210117 - Teaching and Learning Materials	108,000
2210118 - Sports, Recreational and Cultural Materials	120,000
<b>22102 - Utilities</b>	166,360
2210201 - Electricity charges	20,160
2210202 - Water	38,400
2210203 - Telecommunications	62,000
2210205 - Sanitation Charges	45,800
<b>22105 - Travel and Transport</b>	442,000
2210502 - Maintenance and Repairs - Official Vehicles	168,000
2210503 - Fuel and Lubricants - Official Vehicles	72,000
2210505 - Running Cost - Official Vehicles	36,000
2210511 - Local travel cost	60,000
2210512 - Mileage Allowance	25,000
2210513 - Local Hotel Accommodation	35,000
2210515 - Foreign Travel Cost and Expenses	46,000
<b>22106 - Repairs and Maintenance</b>	237,800
2210603 - Repairs of Office Buildings	192,000
2210604 - Maintenance of Furniture and Fixtures	10,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710043 - Gambaga College of Education-East Mamprusi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0819100 - Gambaga District

2210606 - Maintenance of General Equipment	19,000
2210623 - Maintenance of Office Equipment	16,800
<b>22107 - Training, Seminar and Conference Cost</b>	<b>707,400</b>
2210701 - Training Materials	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	27,000
2210703 - Examination Fees and Expenses	590,400
2210708 - Refreshments	23,000
2210709 - Seminars/Conferences/Workshops - Domestic	27,000
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	<b>65,000</b>
2210801 - Local Consultants Fees	5,000
2210804 - Contract appointments	60,000
<b>22109 - Special Services</b>	<b>55,600</b>
2210902 - Official Celebrations	55,600
<b>22111 - Other Charges and Fees</b>	<b>24,000</b>
2211101 - Bank Charges	24,000
<b>27211 - Social assistance benefits in cash</b>	<b>25,000</b>
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	25,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710044 - St. Vicent College of Education-Yendi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0810200 - Yendi Municipal

<b>0235710044 - St. Vicent College of Education-Yendi</b>	<b>3,848,193</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,805,918</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>1,780,918</b>
02306 - Tertiary Education	1,780,918
02306004 - Colleges of Education	1,780,918
<i>Unspecified Project</i>	1,780,918
<i>Unspecified Operations</i>	1,780,918
2111001 - Established Post	1,070,759
<b>21111 - Non Established Post</b>	240,372
2111104 - Recruitment	240,372
<b>21112 - Other Allowances</b>	469,786
2111203 - Car Maintenance Allowance	2,150
2111205 - Book Subsidy	132,782
2111220 - Top-Up Allowance	56,932
2111255 - Market Premium	269,522
2111361 - Research Allowance	8,400



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710044 - St. Vicent College of Education-Yendi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0810200 - Yendi Municipal

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,042,275</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	2,042,275
02306 - Tertiary Education	2,042,275
02306004 - Colleges of Education	2,042,275
<i>Unspecified Project</i>	2,042,275
023006 - Educational Infrastructure	670,498
<b>31111 - Residential Buildings</b>	584,998
3111103 - Bungalows/Flats	584,998
<b>31122 - Other machinery and equipment</b>	22,500
3112212 - Air Condition	22,500
<b>31131 - Infrastructure Assets</b>	63,000
3113108 - Furniture and Fittings	28,000
3113110 - Water Systems	35,000
023011 - Management of Education Delivery	1,371,777
<b>22101 - Materials and Office Consumables</b>	330,900
2210101 - Printed Material and Stationery	34,000
2210102 - Office Facilities, Supplies and Accessories	17,500
2210104 - Medical Supplies	22,600
2210105 - Drugs	9,800
2210107 - Electrical Accessories	35,000
2210115 - Textbooks and Library Books	37,500
2210117 - Teaching and Learning Materials	45,000
2210118 - Sports, Recreational and Cultural Materials	32,000
2210120 - Purchase of Petty Tools/Implements	12,500



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710044 - St. Vicent College of Education-Yendi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0810200 - Yendi Municipal

2210121 - Clothing and Uniform	85,000
<b>22102 - Utilities</b>	138,600
2210201 - Electricity charges	56,000
2210202 - Water	10,500
2210203 - Telecommunications	24,000
2210204 - Postal Charges	12,400
2210205 - Sanitation Charges	13,400
2210206 - Armed Guard and Security	11,500
2210207 - Fire Fighting Accessories	10,800
<b>22103 - General Cleaning</b>	18,000
2210301 - Cleaning Materials	18,000
<b>22105 - Travel and Transport</b>	218,200
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	33,600
2210510 - Other Night allowances	62,500
2210511 - Local travel cost	13,500
2210513 - Local Hotel Accommodation	8,600
2210514 - Foreign Travel- Per Diem	35,000
2210515 - Foreign Travel Cost and Expenses	55,000
<b>22106 - Repairs and Maintenance</b>	114,000
2210602 - Repairs of Residential Buildings	25,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210606 - Maintenance of General Equipment	16,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710044 - St. Vicent College of Education-Yendi

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0810200 - Yendi Municipal

2210607 - Repairs of Schools/Colleges	28,000
2210622 - Maintenance of Computer Software	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	456,277
2210701 - Training Materials	4,000
2210703 - Examination Fees and Expenses	184,000
2210705 - Hotel Accommodation	12,500
2210706 - Library and Subscription	32,500
2210707 - Recruitment Expenses	13,200
2210708 - Refreshments	52,000
2210709 - Seminars/Conferences/Workshops - Dome	133,077
2210710 - Staff Development	25,000
<b>22108 - Consultancy Expenses</b>	15,000
2210801 - Local Consultants Fees	15,000
<b>22109 - Special Services</b>	46,400
2210909 - Operational Enhancement Expenses	46,400
<b>22111 - Other Charges and Fees</b>	8,800
2211101 - Bank Charges	8,800
<b>22113 - Insurance Premium</b>	25,600
2211304 - Insurance of Vehicles	25,600



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235710045 - Bia Lamplighter College of Education-Bia  
**Government Function:** 70941 - First Stage of Tertiary Education  
**Location:** 0117100 - Bia West District

<b>0235710045 - Bia Lamplighter College of Education-Bia</b>	<b>5,023,625</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,825,646</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>3,800,646</b>
02306 - Tertiary Education	3,800,646
02306004 - Colleges of Education	3,800,646
<i>Unspecified Project</i>	3,800,646
<i>Unspecified Operations</i>	3,800,646
2111001 - Established Post	1,356,625
<b>21111 - Non Established Post</b>	<b>1,191,338</b>
2111104 - Recruitment	1,191,338
<b>21112 - Other Allowances</b>	<b>1,252,682</b>
2111203 - Car Maintenance Allowance	109,800
2111205 - Book Subsidy	127,675
2111220 - Top-Up Allowance	265,029
2111233 - Entertainment Allowance	4,200
2111245 - Domestic Servants Allowance	24,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710045 - Bia Lamplighter College of Education-Bia

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0117100 - Bia West District

2111249 - Responsibility Allowance	53,179
2111255 - Market Premium	658,800
2111361 - Research Allowance	10,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,197,979</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>1,197,979</b>
<b>02306 - Tertiary Education</b>	<b>1,197,979</b>
<b>02306004 - Colleges of Education</b>	1,197,979
<i>Unspecified Project</i>	1,197,979
<i>023011 - Management of Education Delivery</i>	1,197,979
<b>22101 - Materials and Office Consumables</b>	528,287
2210101 - Printed Material and Stationery	69,500
2210115 - Textbooks and Library Books	204,800
2210117 - Teaching and Learning Materials	35,000
2210118 - Sports, Recreational and Cultural Materials	37,687
2210120 - Purchase of Petty Tools/Implements	1,500
2210121 - Clothing and Uniform	179,800
<b>22102 - Utilities</b>	92,200
2210201 - Electricity charges	22,000
2210202 - Water	45,200
2210203 - Telecommunications	1,500
2210204 - Postal Charges	100
2210205 - Sanitation Charges	8,400
2210207 - Fire Fighting Accessories	15,000
<b>22105 - Travel and Transport</b>	85,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710045 - Bia Lamplighter College of Education-Bia

**Government Function:** 70941 - First Stage of Tertiary Education

**Location:** 0117100 - Bia West District

2210502 - Maintenance and Repairs - Official Vehicles	55,000
2210505 - Running Cost - Official Vehicles	15,000
2210510 - Other Night allowances	15,000
<b>22106 - Repairs and Maintenance</b>	<b>89,632</b>
2210602 - Repairs of Residential Buildings	20,932
2210603 - Repairs of Office Buildings	45,200
2210604 - Maintenance of Furniture and Fixtures	15,000
2210605 - Maintenance of Machinery and Plant	8,500
<b>22107 - Training, Seminar and Conference Cost</b>	<b>402,860</b>
2210701 - Training Materials	4,000
2210703 - Examination Fees and Expenses	359,360
2210705 - Hotel Accommodation	15,000
2210709 - Seminars/Conferences/Workshops - Dome	9,500
2210710 - Staff Development	15,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710046 - Methodist College of Education, Akyem Asene-Aboabo, Eastern Region

**Government Function:** 00000 - Unspecified Gov. Function

<b>0235710046 - Methodist College of Education, Akyem Asene-Aboabo, Eastern Region</b>	<b>3,746,508</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,088,724</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,063,724</b>
02306 - Tertiary Education	2,063,724
02306004 - Colleges of Education	2,063,724
<i>Unspecified Project</i>	2,063,724
<i>Unspecified Operations</i>	2,063,724
2111001 - Established Post	1,347,663
<b>21112 - Other Allowances</b>	716,061
2111203 - Car Maintenance Allowance	14,400
2111205 - Book Subsidy	234,922
2111229 - Acting Allowance	84,026
2111233 - Entertainment Allowance	4,200
2111238 - Overtime Allowance	15,304
2111239 - Tools Allowance	1,200
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	331,409



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710046 - Methodist College of Education, Akyem Asene-Aboabo, Eastern Region

**Government Function:** 00000 - Unspecified Gov. Function

2111361 - Research Allowance	18,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,657,784</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>1,657,784</b>
<b>02306 - Tertiary Education</b>	<b>1,657,784</b>
<b>02306004 - Colleges of Education</b>	1,657,784
<i>Unspecified Project</i>	1,657,784
<i>023011 - Management of Education Delivery</i>	1,657,784
<b>22101 - Materials and Office Consumables</b>	297,340
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210104 - Medical Supplies	25,000
2210106 - Oils and Lubricants	7,340
2210107 - Electrical Accessories	10,000
2210108 - Construction Material	30,000
2210112 - Uniform and Protective Clothing	45,000
2210115 - Textbooks and Library Books	30,000
2210116 - Chemicals and Consumables	15,000
2210117 - Teaching and Learning Materials	15,000
2210118 - Sports, Recreational and Cultural Materials	20,000
2210119 - Household Items	30,000
2210120 - Purchase of Petty Tools/Implements	5,000
<b>22102 - Utilities</b>	52,000
2210201 - Electricity charges	15,000
2210202 - Water	7,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	5,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710046 - Methodist College of Education, Akyem Asene-Aboabo, Eastern Region

**Government Function:** 00000 - Unspecified Gov. Function

2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	5,000
2210207 - Fire Fighting Accessories	4,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<b>22104 - Rentals/Lease</b>	130,000
2210402 - Residential Accommodations	120,000
2210404 - Hotel Accommodations	10,000
<b>22105 - Travel and Transport</b>	75,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	20,000
<b>22106 - Repairs and Maintenance</b>	92,000
2210601 - Roads, Driveways and Grounds	15,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	7,000
2210606 - Maintenance of General Equipment	10,000
2210607 - Repairs of Schools/Colleges	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	627,160
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210703 - Examination Fees and Expenses	564,660
2210705 - Hotel Accommodation	5,000
2210706 - Library and Subscription	10,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710046 - Methodist College of Education, Akyem Asene-Aboabo, Eastern Region

**Government Function:** 00000 - Unspecified Gov. Function

2210708 - Refreshments	20,000
2210710 - Staff Development	7,500
<b>22111 - Other Charges and Fees</b>	3,284
2211101 - Bank Charges	3,284
<b>22113 - Insurance Premium</b>	6,000
2211303 - Insurance of Property, Plant and Equipment	6,000
<b>31112 - Nonresidential buildings</b>	340,000
3111204 - Office Buildings	110,000
3111205 - School Buildings	230,000
<b>31131 - Infrastructure Assets</b>	25,000
3113101 - Electrical Networks	5,000
3113108 - Furniture and Fittings	20,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710047 - Seventh Day Adventist College of Education, Agona, Ashanti Region

**Government Function:** 00000 - Unspecified Gov. Function

<b>0235710047 - Seventh Day Adventist College of Education, Agona, Ashanti Region</b>	<b>4,622,758</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,769,106</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>2,744,106</b>
02306 - Tertiary Education	2,744,106
02306004 - Colleges of Education	2,744,106
<i>Unspecified Project</i>	2,744,106
<i>Unspecified Operations</i>	2,744,106
2111001 - Established Post	2,439,161
<b>21112 - Other Allowances</b>	304,945
2111205 - Book Subsidy	209,387
2111233 - Entertainment Allowance	4,200
2111245 - Domestic Servants Allowance	3,000
2111249 - Responsibility Allowance	9,600
2111255 - Market Premium	64,758
2111361 - Research Allowance	14,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,853,652</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	1,853,652
02306 - Tertiary Education	1,853,652



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710047 - Seventh Day Adventist College of Education, Agona, Ashanti Region

**Government Function:** 00000 - Unspecified Gov. Function

<b>02306004 - Colleges of Education</b>	1,853,652
<i>Unspecified Project</i>	1,853,652
<i>023006 - Educational Infrastructure</i>	382,852
<b>31112 - Nonresidential buildings</b>	50,000
3111255 - WIP - Office Buildings	50,000
<b>31113 - Other structures</b>	10,000
3111305 - Car/Lorry Park	10,000
<b>31121 - Transport equipment</b>	50,000
3112101 - Motor Vehicle	50,000
<b>31122 - Other machinery and equipment</b>	30,000
3112211 - Office Equipment	30,000
<b>31131 - Infrastructure Assets</b>	202,852
3113108 - Furniture and Fittings	42,852
3113153 - WIP - Landscaping and Gardening	160,000
<b>31132 - Intangible Fixed Assets</b>	40,000
3113211 - Computer Software	40,000
<i>023011 - Management of Education Delivery</i>	1,470,800
<b>22101 - Materials and Office Consumables</b>	182,200
2210101 - Printed Material and Stationery	29,600
2210102 - Office Facilities, Supplies and Accessories	6,000
2210103 - Refreshment Items	6,000
2210105 - Drugs	3,000
2210106 - Oils and Lubricants	2,000
2210107 - Electrical Accessories	20,000
2210108 - Construction Material	30,000
2210109 - Spare Parts	2,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710047 - Seventh Day Adventist College of Education, Agona, Ashanti Region

**Government Function:** 00000 - Unspecified Gov. Function

2210115 - Textbooks and Library Books	12,000
2210116 - Chemicals and Consumables	2,000
2210117 - Teaching and Learning Materials	30,000
2210118 - Sports, Recreational and Cultural Materials	30,000
2210120 - Purchase of Petty Tools/Implements	9,600
<b>22102 - Utilities</b>	<b>110,000</b>
2210201 - Electricity charges	60,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	20,000
2210206 - Armed Guard and Security	7,000
2210208 - Gas and Heating	6,000
<b>22103 - General Cleaning</b>	<b>3,000</b>
2210301 - Cleaning Materials	3,000
<b>22104 - Rentals/Lease</b>	<b>10,000</b>
2210404 - Hotel Accommodations	5,000
2210406 - Rental of Vehicles	5,000
<b>22105 - Travel and Transport</b>	<b>220,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local travel cost	50,000
2210512 - Mileage Allowance	10,000
2210513 - Local Hotel Accommodation	5,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	50,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710047 - Seventh Day Adventist College of Education, Agona, Ashanti Region

**Government Function:** 00000 - Unspecified Gov. Function

<b>22106 - Repairs and Maintenance</b>	80,000
2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	24,000
2210604 - Maintenance of Furniture and Fixtures	6,000
2210606 - Maintenance of General Equipment	10,000
2210622 - Maintenance of Computer Software	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	639,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	74,000
2210703 - Examination Fees and Expenses	435,200
2210707 - Recruitment Expenses	5,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	50,000
<b>22108 - Consultancy Expenses</b>	10,000
2210803 - Other Consultancy Expenses	10,000
<b>22109 - Special Services</b>	66,000
2210902 - Official Celebrations	60,000
2210908 - Property Valuation Expenses	6,000
<b>22111 - Other Charges and Fees</b>	108,400
2211101 - Bank Charges	2,400
2211103 - Audit Fees	6,000
2211105 - Rounding	100,000
<b>22113 - Insurance Premium</b>	42,000
2211301 - Insurance of Residential Accommodation	24,000
2211304 - Insurance of Vehicles	18,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710048 - McCoy College of Education, Nadowli, Upper West Region

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0235710048 - McCoy College of Education, Nadowli, Upper West Region</b>	<b>4,644,657</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,501,690</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	25,000
02306 - Tertiary Education	25,000
02306004 - Colleges of Education	25,000
<i>Unspecified Project</i>	25,000
023011 - Management of Education Delivery	25,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
<b>Unspecified Policy</b>	<b>3,476,690</b>
02306 - Tertiary Education	3,476,690
02306004 - Colleges of Education	3,476,690
<i>Unspecified Project</i>	3,476,690
<i>Unspecified Operations</i>	3,476,690
2111001 - Established Post	1,497,046
<b>21111 - Non Established Post</b>	509,214
2111104 - Recruitment	509,214
<b>21112 - Other Allowances</b>	1,470,431
2111201 - Motorbike Allowance	800
2111203 - Car Maintenance Allowance	450
2111205 - Book Subsidy	173,638
2111220 - Top-Up Allowance	38,565
2111236 - Housing Subsidy/Allowance	296,335
2111247 - Utility Allowance	11,991
2111255 - Market Premium	935,052



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710048 - McCoy College of Education, Nadowli, Upper West Region

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2111361 - Research Allowance	13,600
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,142,967</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>1,141,717</b>
<b>02306 - Tertiary Education</b>	<b>1,141,717</b>
<b>02306004 - Colleges of Education</b>	1,141,717
<i>Unspecified Project</i>	1,141,717
<i>023011 - Management of Education Delivery</i>	1,141,717
<b>22101 - Materials and Office Consumables</b>	11,861
2210101 - Printed Material and Stationery	11,861
<b>22102 - Utilities</b>	55,930
2210201 - Electricity charges	55,930
<b>22105 - Travel and Transport</b>	167,792
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	67,792
<b>22106 - Repairs and Maintenance</b>	73,413
2210602 - Repairs of Residential Buildings	28,413
2210603 - Repairs of Office Buildings	5,000
2210605 - Maintenance of Machinery and Plant	25,000
2210606 - Maintenance of General Equipment	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	379,654
2210701 - Training Materials	79,654
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210703 - Examination Fees and Expenses	100,000
<b>31112 - Nonresidential buildings</b>	453,067
3111205 - School Buildings	453,067
<b>Unspecified Policy</b>	<b>1,250</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235710048 - McCoy College of Education, Nadowli, Upper West Region

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>02306 - Tertiary Education</b>	<b>1,250</b>
<b>02306004 - Colleges of Education</b>	1,250
<i>Unspecified Project</i>	1,250
<i>Unspecified Operations</i>	1,250
<b>21112 - Other Allowances</b>	1,250
2111201 - Motorbike Allowance	800
2111203 - Car Maintenance Allowance	450



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235711006 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>0235711006 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA</b>	<b>47,256,159</b>
<b>11001 - Central GoG &amp; CF</b>	<b>31,143,355</b>
Unspecified Policy	31,143,355
<b>02306 - Tertiary Education</b>	<b>31,143,355</b>
<b>02306003 - University Education</b>	31,143,355
<i>Unspecified Project</i>	31,143,355
<i>Unspecified Operations</i>	31,143,355
2111001 - Established Post	14,602,054
<b>21111 - Non Established Post</b>	1,245,660
2111104 - Recruitment	1,245,660
<b>21112 - Other Allowances</b>	15,295,640
2111201 - Motorbike Allowance	61,690
2111202 - Bicycle Maintenance Allowance	88,128
2111203 - Car Maintenance Allowance	816,782
2111205 - Book Subsidy	1,700,631
2111220 - Top-Up Allowance	1,241,458
2111229 - Acting Allowance	15,808
2111233 - Entertainment Allowance	1,002,334
2111234 - Fuel Allowance	934,755
2111236 - Housing Subsidy/Allowance	1,943,816
2111238 - Overtime Allowance	571,913
2111239 - Tools Allowance	26,940
2111247 - Utility Allowance	94,940
2111249 - Responsibility Allowance	2,543,728
2111255 - Market Premium	4,139,219
2111361 - Research Allowance	113,500



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235711006 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>16,112,804</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>16,112,804</b>
<b>02306 - Tertiary Education</b>	<b>16,112,804</b>
<b>02306003 - University Education</b>	16,112,804
<i>Unspecified Project</i>	16,112,804
<i>023006 - Educational Infrastructure</i>	4,833,841
<b>31112 - Nonresidential buildings</b>	4,833,841
3111256 - WIP - School Buildings	4,833,841
<i>023011 - Management of Education Delivery</i>	11,278,963
<b>22101 - Materials and Office Consumables</b>	2,322,001
2210101 - Printed Material and Stationery	401,567
2210104 - Medical Supplies	365,413
2210111 - Other Office Materials and Consumables	572,011
2210115 - Textbooks and Library Books	618,767
2210117 - Teaching and Learning Materials	175,456
2210118 - Sports, Recreational and Cultural Materials	142,703
2210119 - Household Items	46,085
<b>22102 - Utilities</b>	353,992
2210201 - Electricity charges	138,054
2210202 - Water	20,429
2210203 - Telecommunications	62,891
2210204 - Postal Charges	15,321
2210205 - Sanitation Charges	87,504
2210207 - Fire Fighting Accessories	29,792
<b>22103 - General Cleaning</b>	70,561
2210301 - Cleaning Materials	70,561



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235711006 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0108200 - Tarkwa Nsuaem Municipal

<b>22105 - Travel and Transport</b>	1,317,621
2210502 - Maintenance and Repairs - Official Vehicles	561,796
2210503 - Fuel and Lubricants - Official Vehicles	512,993
2210509 - Other Travel and Transportation	77,168
2210514 - Foreign Travel- Per Diem	73,629
2210515 - Foreign Travel Cost and Expenses	92,036
<b>22106 - Repairs and Maintenance</b>	1,072,266
2210601 - Roads, Driveways and Grounds	80,607
2210602 - Repairs of Residential Buildings	239,772
2210603 - Repairs of Office Buildings	87,327
2210604 - Maintenance of Furniture and Fixtures	159,686
2210605 - Maintenance of Machinery and Plant	266,648
2210606 - Maintenance of General Equipment	188,373
2210623 - Maintenance of Office Equipment	49,853
<b>22107 - Training, Seminar and Conference Cost</b>	4,539,778
2210701 - Training Materials	32,509
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	137,215
2210703 - Examination Fees and Expenses	844,396
2210705 - Hotel Accommodation	633,298
2210706 - Library and Subscription	949,946
2210707 - Recruitment Expenses	31,665
2210708 - Refreshments	89,717
2210709 - Seminars/Conferences/Workshops - Domestic	713,197
2210710 - Staff Development	658,334
2210711 - Public Education and Sensitization	449,500
<b>22108 - Consultancy Expenses</b>	314,785



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235711006 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0108200 - Tarkwa Nsuaem Municipal

2210801 - Local Consultants Fees	253,652
2210803 - Other Consultancy Expenses	61,133
<b>22109 - Special Services</b>	<b>842,195</b>
2210902 - Official Celebrations	742,808
2210910 - Trade Promotion / Publicity	99,386
<b>22111 - Other Charges and Fees</b>	<b>304,643</b>
2211101 - Bank Charges	66,306
2211103 - Audit Fees	238,338
<b>22113 - Insurance Premium</b>	<b>141,122</b>
2211304 - Insurance of Vehicles	141,122



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235712001 - Central Administration  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0117100 - Bia West District

<b>0235712001 - Central Administration</b>	<b>99,397,632</b>
<b>11001 - Central GoG &amp; CF</b>	<b>46,102,793</b>
Unspecified Policy	46,102,793
<b>02306 - Tertiary Education</b>	<b>46,102,793</b>
<b>02306003 - University Education</b>	46,102,793
Unspecified Project	46,102,793
Unspecified Operations	46,102,793
2111001 - Established Post	20,985,379
<b>21112 - Other Allowances</b>	<b>25,117,414</b>
2111203 - Car Maintenance Allowance	1,800,576
2111205 - Book Subsidy	2,236,866
2111220 - Top-Up Allowance	1,158,056
2111233 - Entertainment Allowance	1,807,360
2111234 - Fuel Allowance	2,119,332
2111236 - Housing Subsidy/Allowance	2,729,082
2111238 - Overtime Allowance	498,306
2111239 - Tools Allowance	18,876
2111247 - Utility Allowance	544,278
2111249 - Responsibility Allowance	4,381,484
2111255 - Market Premium	7,467,696
2111361 - Research Allowance	355,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>24,701,338</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>24,207,311</b>
<b>02306 - Tertiary Education</b>	<b>24,207,311</b>
<b>02306003 - University Education</b>	24,207,311
Unspecified Project	24,207,311



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235712001 - Central Administration

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0117100 - Bia West District

<i>023001 - Library materials</i>	500,000
<b>22101 - Materials and Office Consumables</b>	500,000
2210115 - Textbooks and Library Books	500,000
<i>023004 - Learning and Teaching Materials</i>	500,000
<b>22101 - Materials and Office Consumables</b>	500,000
2210117 - Teaching and Learning Materials	500,000
<i>023006 - Educational Infrastructure</i>	8,662,870
<b>31112 - Nonresidential buildings</b>	8,662,870
3111256 - WIP - School Buildings	8,662,870
<i>023011 - Management of Education Delivery</i>	14,544,441
<b>22101 - Materials and Office Consumables</b>	3,490,800
2210101 - Printed Material and Stationery	1,500,000
2210103 - Refreshment Items	350,000
2210107 - Electrical Accessories	280,000
2210109 - Spare Parts	250,000
2210113 - Feeding Cost	750,000
2210115 - Textbooks and Library Books	50,000
2210116 - Chemicals and Consumables	15,800
2210118 - Sports, Recreational and Cultural Materials	250,000
2210121 - Clothing and Uniform	45,000
<b>22102 - Utilities</b>	3,959,302
2210201 - Electricity charges	2,095,000
2210202 - Water	1,085,000
2210203 - Telecommunications	654,802
2210204 - Postal Charges	4,500
2210205 - Sanitation Charges	120,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235712001 - Central Administration

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0117100 - Bia West District

<b>22103 - General Cleaning</b>	50,000
2210301 - Cleaning Materials	50,000
<b>22105 - Travel and Transport</b>	1,337,500
2210503 - Fuel and Lubricants - Official Vehicles	850,000
2210505 - Running Cost - Official Vehicles	95,000
2210509 - Other Travel and Transportation	97,500
2210511 - Local travel cost	250,000
2210514 - Foreign Travel- Per Diem	45,000
<b>22106 - Repairs and Maintenance</b>	233,000
2210601 - Roads, Driveways and Grounds	15,000
2210602 - Repairs of Residential Buildings	45,000
2210603 - Repairs of Office Buildings	38,000
2210604 - Maintenance of Furniture and Fixtures	45,000
2210606 - Maintenance of General Equipment	75,000
2210607 - Repairs of Schools/Colleges	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	295,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210705 - Hotel Accommodation	160,000
2210710 - Staff Development	35,000
2210711 - Public Education and Sensitization	50,000
<b>22108 - Consultancy Expenses</b>	255,000
2210802 - External Consultants Fees	20,000
2210803 - Other Consultancy Expenses	235,000
<b>22109 - Special Services</b>	90,000
2210902 - Official Celebrations	25,000
2210910 - Trade Promotion / Publicity	65,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235712001 - Central Administration  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0117100 - Bia West District

<b>22111 - Other Charges and Fees</b>	155,000
2211101 - Bank Charges	55,000
2211103 - Audit Fees	100,000
<b>22113 - Insurance Premium</b>	250,000
2211303 - Insurance of Property, Plant and Equipment	250,000
<b>31112 - Nonresidential buildings</b>	4,428,839
3111205 - School Buildings	4,000,000
3111255 - WIP - Office Buildings	428,839
<b>Unspecified Policy</b>	<b>494,027</b>
<b>02306 - Tertiary Education</b>	<b>494,027</b>
<b>02306003 - University Education</b>	494,027
<i>Unspecified Project</i>	494,027
<i>Unspecified Operations</i>	494,027
2111001 - Established Post	272,938
<b>21111 - Non Established Post</b>	140,412
2111106 - Limited Engagements	140,412
<b>21112 - Other Allowances</b>	80,677
2111220 - Top-Up Allowance	79,225
2111239 - Tools Allowance	1,452
<b>13009 - Consolidated-GOVERNMENT OF THE PEOPLES REPUBLIC CHINA-GRPC</b>	<b>28,593,500</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>28,593,500</b>
<b>02306 - Tertiary Education</b>	<b>28,593,500</b>
<b>02306003 - University Education</b>	28,593,500
<i>Unspecified Project</i>	28,593,500
<i>023006 - Educational Infrastructure</i>	28,593,500
<b>31112 - Nonresidential buildings</b>	28,593,500



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235712001 - Central Administration

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0117100 - Bia West District

3111256 - WIP - School Buildings	28,593,500
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## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235713001 - Central Administration

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

<b>0235713001 - Central Administration</b>	<b>51,862,245</b>
<b>11001 - Central GoG &amp; CF</b>	<b>35,953,963</b>
Unspecified Policy	35,953,963
<b>02306 - Tertiary Education</b>	<b>35,953,963</b>
<b>02306003 - University Education</b>	35,953,963
<i>Unspecified Project</i>	35,953,963
<i>Unspecified Operations</i>	35,953,963
2111001 - Established Post	16,445,711
<b>21112 - Other Allowances</b>	<b>19,508,252</b>
2111201 - Motorbike Allowance	120,463
2111202 - Bicycle Maintenance Allowance	19,274
2111203 - Car Maintenance Allowance	1,146,329
2111205 - Book Subsidy	1,830,860
2111220 - Top-Up Allowance	734,826
2111233 - Entertainment Allowance	1,437,759
2111234 - Fuel Allowance	1,558,041
2111236 - Housing Subsidy/Allowance	2,067,851
2111238 - Overtime Allowance	726,802
2111247 - Utility Allowance	148,304
2111249 - Responsibility Allowance	3,308,257
2111255 - Market Premium	6,109,487
2111361 - Research Allowance	300,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>15,908,282</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>14,533,216</b>
<b>02306 - Tertiary Education</b>	<b>14,533,216</b>
<b>02306003 - University Education</b>	<b>14,533,216</b>



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235713001 - Central Administration  
**Government Function:** 70942 - Second Stage of Tertiary Education  
**Location:** 0112100 - Aowin District

<i>Unspecified Project</i>	14,533,216
<i>023011 - Management of Education Delivery</i>	<i>14,533,216</i>
<b>22101 - Materials and Office Consumables</b>	2,041,300
2210101 - Printed Material and Stationery	222,400
2210103 - Refreshment Items	94,600
2210105 - Drugs	105,000
2210111 - Other Office Materials and Consumables	136,900
2210112 - Uniform and Protective Clothing	107,200
2210115 - Textbooks and Library Books	936,800
2210117 - Teaching and Learning Materials	338,400
2210118 - Sports, Recreational and Cultural Materials	100,000
<b>22102 - Utilities</b>	176,900
2210203 - Telecommunications	106,800
2210204 - Postal Charges	24,600
2210205 - Sanitation Charges	45,500
<b>22103 - General Cleaning</b>	60,500
2210301 - Cleaning Materials	60,500
<b>22104 - Rentals/Lease</b>	709,000
2210402 - Residential Accommodations	32,000
2210411 - Rental of Network and ICT Equipments	677,000
<b>22105 - Travel and Transport</b>	1,486,240
2210503 - Fuel and Lubricants - Official Vehicles	190,240
2210504 - Car Rental/Leasing	9,000
2210514 - Foreign Travel- Per Diem	607,000
2210515 - Foreign Travel Cost and Expenses	680,000
<b>22106 - Repairs and Maintenance</b>	169,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235713001 - Central Administration

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

2210601 - Roads, Driveways and Grounds	55,000
2210606 - Maintenance of General Equipment	22,000
2210621 - Security Gardgets	22,000
2210622 - Maintenance of Computer Software	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,434,657</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,386,157
2210703 - Examination Fees and Expenses	220,000
2210705 - Hotel Accommodation	119,500
2210706 - Library and Subscription	526,000
2210707 - Recruitment Expenses	83,000
2210710 - Staff Development	100,000
<b>22109 - Special Services</b>	<b>351,300</b>
2210902 - Official Celebrations	158,000
2210910 - Trade Promotion / Publicity	193,300
<b>22111 - Other Charges and Fees</b>	<b>152,500</b>
2211101 - Bank Charges	52,500
2211103 - Audit Fees	100,000
<b>31112 - Nonresidential buildings</b>	<b>3,100,000</b>
3111204 - Office Buildings	600,000
3111205 - School Buildings	2,500,000
<b>31122 - Other machinery and equipment</b>	<b>1,048,970</b>
3112204 - Networking and ICT Equipments	200,000
3112208 - Computers and Accessories	270,000
3112211 - Office Equipment	223,355
3112212 - Air Condition	302,615
3112213 - Communication equipment	53,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education

**Department:** 02357 - Tertiary Institutions

**Organisation:** 0235713001 - Central Administration

**Government Function:** 70942 - Second Stage of Tertiary Education

**Location:** 0112100 - Aowin District

<b>31131 - Infrastructure Assets</b>	2,131,638
3113101 - Electrical Networks	57,015
3113108 - Furniture and Fittings	2,074,623
<b>31132 - Intangible Fixed Assets</b>	671,211
3113210 - Software	671,211
<b>Unspecified Policy</b>	<b>1,375,066</b>
<b>02306 - Tertiary Education</b>	<b>1,375,066</b>
<b>02306003 - University Education</b>	1,375,066
<i>Unspecified Project</i>	1,375,066
<i>Unspecified Operations</i>	1,375,066
2111001 - Established Post	687,308
<b>21111 - Non Established Post</b>	687,758
2111102 - Monthly paid and casual labour	687,758



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235714001 - General Admin  
**Government Function:** 70140 - Basic Research  
**Location:** 0304302 - Ablekuma South

<b>0235714001 - General Admin</b>	<b>16,401,243</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,817,189</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	30,000
02306 - Tertiary Education	30,000
02306006 - Specialized Teaching Institutions	30,000
<i>Unspecified Project</i>	30,000
023011 - Management of Education Delivery	30,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
<b>Unspecified Policy</b>	<b>9,787,189</b>
02306 - Tertiary Education	9,787,189
02306006 - Specialized Teaching Institutions	9,787,189
<i>Unspecified Project</i>	9,787,189
<i>Unspecified Operations</i>	9,787,189
2111001 - Established Post	1,959,986
21112 - Other Allowances	7,827,203
2111203 - Car Maintenance Allowance	131,820
2111205 - Book Subsidy	536,235
2111213 - Watchman Allowance	22,181
2111220 - Top-Up Allowance	18,911
2111233 - Entertainment Allowance	289,952



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235714001 - General Admin  
**Government Function:** 70140 - Basic Research  
**Location:** 0304302 - Ablekuma South

2111234 - Fuel Allowance	437,314
2111236 - Housing Subsidy/Allowance	518,214
2111238 - Overtime Allowance	240,000
2111245 - Domestic Servants Allowance	38,090
2111247 - Utility Allowance	57,149
2111249 - Responsibility Allowance	1,907,334
2111255 - Market Premium	3,603,004
2111361 - Research Allowance	27,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,584,054</b>
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>6,584,054</b>
<b>02306 - Tertiary Education</b>	<b>6,584,054</b>
<b>02306006 - Specialized Teaching Institutions</b>	6,584,054
<i>Unspecified Project</i>	6,584,054
<i>023006 - Educational Infrastructure</i>	1,500,000
<b>31112 - Nonresidential buildings</b>	562,500
3111204 - Office Buildings	250,000
3111205 - School Buildings	312,500
<b>31122 - Other machinery and equipment</b>	937,500
3112206 - Plant and Machinery	625,000
3112211 - Office Equipment	312,500
<i>023011 - Management of Education Delivery</i>	5,084,054
<b>22101 - Materials and Office Consumables</b>	230,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235714001 - General Admin  
**Government Function:** 70140 - Basic Research  
**Location:** 0304302 - Ablekuma South

2210103 - Refreshment Items	60,000
2210107 - Electrical Accessories	60,000
2210115 - Textbooks and Library Books	10,000
<b>22102 - Utilities</b>	<b>180,000</b>
2210201 - Electricity charges	5,000
2210202 - Water	10,000
2210203 - Telecommunications	15,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	80,000
2210207 - Fire Fighting Accessories	30,000
<b>22103 - General Cleaning</b>	<b>40,000</b>
2210301 - Cleaning Materials	20,000
2210302 - Contract Cleaning Service Charges	20,000
<b>22104 - Rentals/Lease</b>	<b>363,000</b>
2210401 - Office Accommodations	240,000
2210402 - Residential Accommodations	123,000
<b>22105 - Travel and Transport</b>	<b>290,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	170,000
2210509 - Other Travel and Transportation	60,000
<b>22106 - Repairs and Maintenance</b>	<b>850,000</b>
2210603 - Repairs of Office Buildings	500,000
2210604 - Maintenance of Furniture and Fixtures	150,000
2210606 - Maintenance of General Equipment	200,000



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02357 - Tertiary Institutions  
**Organisation:** 0235714001 - General Admin  
**Government Function:** 70140 - Basic Research  
**Location:** 0304302 - Ablekuma South

<b>22107 - Training, Seminar and Conference Cost</b>	2,906,054
2210709 - Seminars/Conferences/Workshops - Dome	2,706,054
2210710 - Staff Development	200,000
<b>22108 - Consultancy Expenses</b>	110,000
2210801 - Local Consultants Fees	10,000
2210803 - Other Consultancy Expenses	100,000
<b>22109 - Special Services</b>	100,000
2210902 - Official Celebrations	100,000
<b>22111 - Other Charges and Fees</b>	15,000
2211103 - Audit Fees	15,000