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4.0 Audit Budget Detail

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2020, Version 1, 0235201001 - Admin Office.....	1



2020 BUDGET VOLUME

Ministry: 023 - Ministry of Education

Department: 02352 - Ghana Library Board

Organisation: 0235201001 - Admin Office

Government Function: 70960 - Subsidiary services to Education

Location: 0304304 - Osu Klotey

0235201001 - Admin Office	12,224,207
11001 - Central GoG & CF	11,224,207
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	500,000
02301 - Management and Administration	500,000
02301005 - Specialized Education Support	500,000
<i>Unspecified Project</i>	500,000
085101 - Internal management of the organisation	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
Unspecified Policy	10,724,207
02301 - Management and Administration	10,724,207
02301005 - Specialized Education Support	10,724,207
<i>Unspecified Project</i>	10,724,207
<i>Unspecified Operations</i>	10,724,207
2111001 - Established Post	8,523,043
21111 - Non Established Post	1,735,672
2111104 - Recruitment	1,735,672
21112 - Other Allowances	465,492
2111223 - Basic PE Related Allowances	465,492
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,000,000
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	1,000,000
02301 - Management and Administration	1,000,000
02301005 - Specialized Education Support	1,000,000
<i>Unspecified Project</i>	1,000,000



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023011 - Management of Education Delivery	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000