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## 4.0 Audit Budget Detail

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| 4.0. Audit Budget Detail                        |   |
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## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02351 - WAEC (National)  
**Organisation:** 0235101001 - Admin Office  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

|                                                                      |                   |
|----------------------------------------------------------------------|-------------------|
| <b>0235101001 - Admin Office</b>                                     | <b>45,833,095</b> |
| <b>11001 - Central GoG &amp; CF</b>                                  | <b>45,833,095</b> |
| 520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030 | 32,695,000        |
| 02301 - Management and Administration                                | 32,695,000        |
| 02301005 - Specialized Education Support                             | 32,695,000        |
| <i>Unspecified Project</i>                                           | 32,695,000        |
| 023010 - Examinations in School Education                            | 32,695,000        |
| 22101 - Materials and Office Consumables                             | 10,000            |
| 2210101 - Printed Material and Stationery                            | 10,000            |
| 22102 - Utilities                                                    | 20,000            |
| 2210201 - Electricity charges                                        | 20,000            |
| 22105 - Travel and Transport                                         | 70,000            |
| 2210503 - Fuel and Lubricants - Official Vehicl                      | 40,000            |
| 2210505 - Running Cost - Official Vehicles                           | 30,000            |
| 25121 - Financial public corporations                                | 32,595,000        |
| 2512104 - Schools Subsidy( BECE and SHS)                             | 32,595,000        |
| <b>Unspecified Policy</b>                                            | <b>13,138,095</b> |
| 02301 - Management and Administration                                | 13,138,095        |
| 02301005 - Specialized Education Support                             | 13,138,095        |
| <i>Unspecified Project</i>                                           | 13,138,095        |
| <i>Unspecified Operations</i>                                        | 13,138,095        |
| 2111001 - Established Post                                           | 13,138,095        |