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## 4.0 Audit Budget Detail

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2020, Version 1, 0235001001 - Admin Office.....	1



## 2020 BUDGET VOLUME

**Ministry:** 023 - Ministry of Education  
**Department:** 02350 - Ghana National Commission for UNESCO  
**Organisation:** 0235001001 - Admin Office  
**Government Function:** 70980 - Education N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0235001001 - Admin Office</b>	<b>2,630,636</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,630,636</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	2,312,567
02301 - Management and Administration	2,312,567
02301005 - Specialized Education Support	2,312,567
<i>Unspecified Project</i>	2,312,567
023009 - Social Intervention Programmes	15,000
<b>27311 - Employer social benefits in cash</b>	15,000
2731103 - Refund of Medical Expenses	15,000
085101 - Internal management of the organisation	285,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	10,000
<b>22105 - Travel and Transport</b>	135,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	125,000
2210709 - Seminars/Conferences/Workshops - Domestic	105,000
2210710 - Staff Development	20,000
085102 - Local & international affiliations	2,012,567
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	2,012,567
2821010 - Contributions	2,012,567
<b>Unspecified Policy</b>	<b>318,069</b>



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<b>02301 - Management and Administration</b>	<b>318,069</b>
<b>02301005 - Specialized Education Support</b>	318,069
<i>Unspecified Project</i>	318,069
<i>Unspecified Operations</i>	318,069
2111001 - Established Post	276,237
<b>21112 - Other Allowances</b>	41,832
2111213 - Watchman Allowance	9,168
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111236 - Housing Subsidy/Allowance	10,008
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	5,400