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#### 4.0 Audit Budget Detail



Ministry: 023 - Ministry of Education Department: 02304 - Institutions For The Handicapped Organisation: 0230401001 - STATE SCHOOL OF THE DEAF, TEMA Government Function: 70950 - Education not definable by Level Location: 0308301 - Tema West

0230401001 - STATE SCHOOL OF THE DEAF, TEMA	1,316,937
11001 - Central GoG & CF	1,316,937
Unspecified Policy	1,316,937
02305 - Inclusive and special Education	1,316,937
02305000 - Inclusive and special Education	1,316,937
Unspecified Project	1,316,937
Unspecified Operations	1,316,937
2111001 - Establish	1,316,937



Ministry: 023 - Ministry of Education Department: 02304 - Institutions For The Handicapped Organisation: 0230402001 - VOLTA SCH. FOR THE DEAF, HOHOE Government Function: 70950 - Education not definable by Level Location: 0411200 - Hohoe Municipal

0230402001 - VOLTA SCH. FOR THE DEAF, HOHOE	1,250,494
11001 - Central GoG & CF	1,250,494
Unspecified Policy	1,250,494
02305 - Inclusive and special Education	1,250,494
02305000 - Inclusive and special Education	1,250,494
Unspecified Project	1,250,494
Unspecified Operations	1,250,494
2111001 - Establish	1,250,494



Ministry: 023 - Ministry of Education Department: 02304 - Institutions For The Handicapped Organisation: 0230402002 - THREE KINGS SPECIAL SCHOOL (ADIDOME) Government Function: 70950 - Education not definable by Level Location: 0406100 - Central Tongu District

0230402002 - THREE KINGS SPECIAL SCHOOL (ADIDOME)	761,820
11001 - Central GoG & CF	761,820
Unspecified Policy	761,820
02305 - Inclusive and special Education	761,820
02305000 - Inclusive and special Education	761,820
Unspecified Project	761,820
Unspecified Operations	761,820
2111001 - Establish	761,820



Ministry: 023 - Ministry of Education Department: 02304 - Institutions For The Handicapped Organisation: 0230402003 - COMMUNITY INCLUSIVE SPECIAL SCHOOL (KPANDO) Government Function: 70950 - Education not definable by Level Location: 0410100 - Kpando District

0230402003 - COMMUNITY INCLUSIVE SPECIAL SCHOOL (KPANDO)	356,867
11001 - Central GoG & CF	356,867
Unspecified Policy	356,867
02305 - Inclusive and special Education	356,867
02305000 - Inclusive and special Education	356,867
Unspecified Project	356,867
Unspecified Operations	356,867
2111001 - Establish	356,867



Ministry: 023 - Ministry of Education Department: 02304 - Institutions For The Handicapped Organisation: 0230402004 - GBI-KLEDZO SPECIAL SCHOOL FOR THE INTELECTUALLY DISABLE ( HOHOE) Government Function: 70950 - Education not definable by Level

0230402004 - GBI-KLEDZO SPECIAL SCHOOL FOR THE INTELECTUALLY DISABLE ( HOHOE)	615,076
11001 - Central GoG & CF	615,076
Unspecified Policy	615,076
02305 - Inclusive and special Education	615,076
02305000 - Inclusive and special Education	615,076
Unspecified Project	615,076
Unspecified Operations	615,076
2111001 - Establish	615,076



Ministry: 023 - Ministry of Education Department: 02304 - Institutions For The Handicapped Organisation: 0230403002 - KIBI UNIT SCH. FOR THE DEAF Government Function: 70950 - Education not definable by Level Location: 0513200 - Abuakwa South Municipal

0230403002 - KIBI UNIT SCH. FOR THE DEAF	543,873
11001 - Central GoG & CF	543,873
Unspecified Policy	543,873
02305 - Inclusive and special Education	543,873
02305000 - Inclusive and special Education	543,873
Unspecified Project	543,873
Unspecified Operations	543,873
2111001 - Establish	543,873



Ministry: 023 - Ministry of Education Department: 02304 - Institutions For The Handicapped Organisation: 0230403005 - KOFORIDUA UNIT SCH. FOR THE DEAF Government Function: 70950 - Education not definable by Level Location: 0507200 - New Juaben South Municipal

0230403005 - KOFORIDUA UNIT SCH. FOR THE DEAF	339,397
11001 - Central GoG & CF	339,397
Unspecified Policy	339,397
02305 - Inclusive and special Education	339,397
02305000 - Inclusive and special Education	339,397
Unspecified Project	339,397
Unspecified Operations	339,397
2111001 - Establish	339,397



Ministry: 023 - Ministry of Education Department: 02304 - Institutions For The Handicapped Organisation: 0230404001 - SCHOOL FOR THE DEAF, CAPE COAST Government Function: 70950 - Education not definable by Level Location: 0202301 - Cape Coast South

0230404001 - SCHOOL FOR THE DEAF, CAPE COAST	1,607,059
11001 - Central GoG & CF	1,607,059
Unspecified Policy	1,607,059
02305 - Inclusive and special Education	1,607,059
02305000 - Inclusive and special Education	1,607,059
Unspecified Project	1,607,059
Unspecified Operations	1,607,059
2111001 - Establish	1,607,059



Ministry: 023 - Ministry of Education Department: 02304 - Institutions For The Handicapped Organisation: 0230404002 - SALVATION ARMY SCHOOL FOR THE DEAF (AGONA MUNICIPAL) Government Function: 70950 - Education not definable by Level Location: 0211200 - Agona West Municipal

0230404002 - SALVATION ARMY SCHOOL FOR THE DEAF (AGONA MUNICIPAL)	687,045
11001 - Central GoG & CF	687,045
Unspecified Policy	687,045
02305 - Inclusive and special Education	687,045
02305000 - Inclusive and special Education	687,045
Unspecified Project	687,045
Unspecified Operations	687,045
2111001 - Establish	687,045



Ministry: 023 - Ministry of Education Department: 02304 - Institutions For The Handicapped Organisation: 0230407001 - SCHOOL FOR THE DEAF, BECHEM Government Function: 70950 - Education not definable by Level Location: 0706100 - Bechem District

0230407001 - SCHOOL FOR THE DEAF, BECHEM	1,724,076
11001 - Central GoG & CF	1,724,076
Unspecified Policy	1,724,076
02305 - Inclusive and special Education	1,724,076
02305000 - Inclusive and special Education	1,724,076
Unspecified Project	1,724,076
Unspecified Operations	1,724,076
2111001 - Establish	1,724,076



Ministry: 023 - Ministry of Education Department: 02304 - Institutions For The Handicapped Organisation: 0230407002 - SHALOM SPECIAL SCHOOL Government Function: 70950 - Education not definable by Level Location: 0716200 - Nkoranza South Municipal

0230407002 - SHALOM SPECIAL SCHOOL	543,553
11001 - Central GoG & CF	543,553
Unspecified Policy	543,553
02305 - Inclusive and special Education	543,553
02305000 - Inclusive and special Education	543,553
Unspecified Project	543,553
Unspecified Operations	543,553
2111001 - Establish	543,553