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## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01501 - Trade and Industry Headquarters  
**Organisation:** 0150101001 - Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0150101001 - Admin Office</b>	<b>11,538,908</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,786,939</b>
150101 - Enhance business enabling environment	976,537
01501 - Management and Administration	976,537
01501001 - Finance and Administration (Legal)	976,537
<i>Unspecified Project</i>	976,537
085101 - Internal management of the organisation	575,012
<b>22101 - Materials and Office Consumables</b>	348,925
2210106 - Oils and Lubricants	348,925
<b>22105 - Travel and Transport</b>	226,087
2210502 - Maintenance and Repairs - Official Vehicles	16,732
2210503 - Fuel and Lubricants - Official Vehicles	209,355
085103 - Procurement of Office supplies and consumables	401,525
<b>22101 - Materials and Office Consumables</b>	162,104
2210101 - Printed Material and Stationery	162,104
<b>22103 - General Cleaning</b>	26,605
2210301 - Cleaning Materials	26,605
<b>22105 - Travel and Transport</b>	10,189
2210512 - Mileage Allowance	10,189
<b>22106 - Repairs and Maintenance</b>	140,582
2210623 - Maintenance of Office Equipment	140,582
<b>22107 - Training, Seminar and Conference Cost</b>	62,046
2210708 - Refreshments	62,046
<b>Unspecified Policy</b>	<b>3,810,401</b>



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150101001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>01501 - Management and Administration</b>	<b>3,810,401</b>
<b>01501001 - Finance and Administration (Legal)</b>	3,810,401
<i>Unspecified Project</i>	3,810,401
<i>Unspecified Operations</i>	3,810,401
2111001 - Established Post	1,535,453
<b>21111 - Non Established Post</b>	895,928
2111104 - Recruitment	895,928
<b>21112 - Other Allowances</b>	1,379,021
2111203 - Car Maintenance Allowance	83,160
2111206 - Committee of Council Allowance	66,240
2111208 - Funeral Grants	16,800
2111213 - Watchman Allowance	32,088
2111221 - Training Allowance	350,000
2111225 - Boards /Committees /Commissions Allownac	85,000
2111227 - Clothing Allowance	32,844
2111233 - Entertainment Allowance	32,844
2111234 - Fuel Allowance	401,340
2111236 - Housing Subsidy/Allowance	77,448
2111243 - Transfer Grants	120,000
2111245 - Domestic Servants Allowance	27,552
2111247 - Utility Allowance	34,020
2111256 - Disability Premium	19,685
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,751,970</b>
<b>150101 - Enhance business enabling environment</b>	<b>6,751,970</b>



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150101001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>01501 - Management and Administration</b>	<b>6,751,970</b>
<b>01501001 - Finance and Administration (Legal)</b>	6,751,970
<i>Unspecified Project</i>	6,751,970
<i>085101 - Internal management of the organisation</i>	<i>6,101,970</i>
<b>22101 - Materials and Office Consumables</b>	600,000
2210101 - Printed Material and Stationery	400,000
2210104 - Medical Supplies	200,000
<b>22102 - Utilities</b>	561,000
2210201 - Electricity charges	300,000
2210202 - Water	50,000
2210203 - Telecommunications	60,000
2210204 - Postal Charges	15,000
2210205 - Sanitation Charges	36,000
2210206 - Armed Guard and Security	100,000
<b>22103 - General Cleaning</b>	40,000
2210301 - Cleaning Materials	40,000
<b>22105 - Travel and Transport</b>	4,050,970
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210511 - Local travel cost	300,000
2210515 - Foreign Travel Cost and Expenses	3,350,970
<b>22106 - Repairs and Maintenance</b>	250,000
2210623 - Maintenance of Office Equipment	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210708 - Refreshments	100,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150101001 - Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>31112 - Nonresidential buildings</b>	500,000
3111204 - Office Buildings	500,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>650,000</i>
<b>31121 - Transport equipment</b>	650,000
3112101 - Motor Vehicle	650,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150101002 - Human Resource Management

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150101002 - Human Resource Management</b>	<b>726,146</b>
<b>11001 - Central GoG &amp; CF</b>	<b>313,052</b>
150101 - Enhance business enabling environment	142,095
01501 - Management and Administration	142,095
01501002 - Human Resource Management	142,095
<i>Unspecified Project</i>	142,095
<i>085206 - Manpower Skills Development</i>	142,095
<b>22107 - Training, Seminar and Conference Cost</b>	142,095
2210701 - Training Materials	18,715
2210710 - Staff Development	123,380
<b>Unspecified Policy</b>	<b>170,956</b>
01501 - Management and Administration	170,956
01501002 - Human Resource Management	170,956
<i>Unspecified Project</i>	170,956
<i>Unspecified Operations</i>	170,956
2111001 - Established Post	170,956
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>413,094</b>
150101 - Enhance business enabling environment	413,094
01501 - Management and Administration	413,094
01501002 - Human Resource Management	413,094
<i>Unspecified Project</i>	413,094
<i>085202 - Human Resource Database</i>	269,310
<b>31122 - Other machinery and equipment</b>	149,310
3112204 - Networking and ICT Equipments	49,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150101002 - Human Resource Management

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

3112208 - Computers and Accessories	100,310
<b>31132 - Intangible Fixed Assets</b>	120,000
3113210 - Software	120,000
<i>085206 - Manpower Skills Development</i>	143,785
<b>22107 - Training, Seminar and Conference Cost</b>	143,785
2210710 - Staff Development	143,785





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150101003 - Finance

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150101003 - Finance</b>	<b>457,240</b>
<b>11001 - Central GoG &amp; CF</b>	<b>457,240</b>
150101 - Enhance business enabling environment	78,380
01501 - Management and Administration	78,380
01501001 - Finance and Administration (Legal)	78,380
<i>Unspecified Project</i>	78,380
<i>085101 - Internal management of the organisation</i>	78,380
<b>22101 - Materials and Office Consumables</b>	78,380
2210102 - Office Facilities, Supplies and Accessori	50,000
2210111 - Other Office Materials and Consumabl	28,380
<b>Unspecified Policy</b>	<b>378,860</b>
01501 - Management and Administration	378,860
01501001 - Finance and Administration (Legal)	378,860
<i>Unspecified Project</i>	378,860
<i>Unspecified Operations</i>	378,860
2111001 - Established Post	378,860



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150101004 - Communication and Public Affair

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150101004 - Communication and Public Affair</b>	<b>493,811</b>
<b>11001 - Central GoG &amp; CF</b>	<b>493,811</b>
150101 - Enhance business enabling environment	431,413
01501 - Management and Administration	431,413
01501001 - Finance and Administration (Legal)	431,413
<i>Unspecified Project</i>	431,413
085101 - Internal management of the organisation	431,413
22101 - Materials and Office Consumables	70,000
2210102 - Office Facilities, Supplies and Accessories	70,000
22107 - Training, Seminar and Conference Cost	361,413
2210709 - Seminars/Conferences/Workshops - Dome	261,413
2210711 - Public Education and Sensitization	100,000
<b>Unspecified Policy</b>	<b>62,397</b>
01501 - Management and Administration	62,397
01501004 - Statistics, Research and Communication	62,397
<i>Unspecified Project</i>	62,397
<i>Unspecified Operations</i>	62,397
2111001 - Established Post	62,397



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150101005 - Legal

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150101005 - Legal</b>	<b>40,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,288</b>
150101 - Enhance business enabling environment	8,288
01501 - Management and Administration	8,288
01501001 - Finance and Administration (Legal)	8,288
<i>Unspecified Project</i>	8,288
085101 - Internal management of the organisation	8,288
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,288</b>
2210709 - Seminars/Conferences/Workshops - Dome	8,288
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>31,712</b>
150101 - Enhance business enabling environment	31,712
01501 - Management and Administration	31,712
01501001 - Finance and Administration (Legal)	31,712
<i>Unspecified Project</i>	31,712
086501 - Legal and Administrative Framework Reviews	31,712
<b>22105 - Travel and Transport</b>	<b>31,712</b>
2210511 - Local travel cost	31,712



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150101006 - Internal Audit

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150101006 - Internal Audit</b>	<b>166,361</b>
<b>11001 - Central GoG &amp; CF</b>	<b>166,361</b>
150101 - Enhance business enabling environment	78,380
01501 - Management and Administration	78,380
01501001 - Finance and Administration (Legal)	78,380
<i>Unspecified Project</i>	78,380
<i>085101 - Internal management of the organisation</i>	78,380
<b>22101 - Materials and Office Consumables</b>	78,380
2210102 - Office Facilities, Supplies and Accessori	50,000
2210111 - Other Office Materials and Consumabl	28,380
<b>Unspecified Policy</b>	<b>87,981</b>
01501 - Management and Administration	87,981
01501001 - Finance and Administration (Legal)	87,981
<i>Unspecified Project</i>	87,981
<i>Unspecified Operations</i>	87,981
2111001 - Established Post	87,981



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150102001 - Policy Planning Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150102001 - Policy Planning Office</b>	<b>386,486</b>
<b>11001 - Central GoG &amp; CF</b>	<b>337,635</b>
150101 - Enhance business enabling environment	31,081
01501 - Management and Administration	31,081
01501003 - Policy Planning, Monitoring and Evaluation	31,081
<i>Unspecified Project</i>	31,081
<i>085302 - Budget Performance Reporting</i>	31,081
<b>22107 - Training, Seminar and Conference Cost</b>	31,081
2210709 - Seminars/Conferences/Workshops - Dome	31,081
<b>Unspecified Policy</b>	<b>306,554</b>
01501 - Management and Administration	306,554
01501003 - Policy Planning, Monitoring and Evaluation	306,554
<i>Unspecified Project</i>	306,554
<i>Unspecified Operations</i>	306,554
2111001 - Established Post	306,554
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>48,851</b>
150101 - Enhance business enabling environment	48,851
01501 - Management and Administration	48,851
01501003 - Policy Planning, Monitoring and Evaluation	48,851
<i>Unspecified Project</i>	48,851
<i>085301 - Budget Preparation</i>	48,851
<b>22107 - Training, Seminar and Conference Cost</b>	48,851
2210709 - Seminars/Conferences/Workshops - Dome	48,851



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150102002 - Monitoring and Evaluation Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150102002 - Monitoring and Evaluation Office</b>	<b>215,997</b>
<b>11001 - Central GoG &amp; CF</b>	<b>215,997</b>
150101 - Enhance business enabling environment	134,683
01501 - Management and Administration	134,683
01501003 - Policy Planning, Monitoring and Evaluation	134,683
<i>Unspecified Project</i>	134,683
085302 - Budget Performance Reporting	134,683
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<b>22109 - Special Services</b>	34,683
2210904 - Substructure Allowances	34,683
<b>Unspecified Policy</b>	<b>81,314</b>
01501 - Management and Administration	81,314
01501003 - Policy Planning, Monitoring and Evaluation	81,314
<i>Unspecified Project</i>	81,314
<i>Unspecified Operations</i>	81,314
2111001 - Established Post	81,314



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01501 - Trade and Industry Headquarters  
**Organisation:** 0150102003 - Research, Information and Statistics Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0150102003 - Research, Information and Statistics Office</b>	<b>1,022,865</b>
<b>11001 - Central GoG &amp; CF</b>	<b>422,865</b>
150101 - Enhance business enabling environment	120,179
01501 - Management and Administration	120,179
01501004 - Statistics, Research and Communication	120,179
<i>Unspecified Project</i>	120,179
085801 - Research and Development	120,179
22109 - Special Services	120,179
2210910 - Trade Promotion / Publicity	120,179
<b>Unspecified Policy</b>	<b>302,686</b>
01501 - Management and Administration	302,686
01501003 - Policy Planning, Monitoring and Evaluation	279,752
<i>Unspecified Project</i>	279,752
<i>Unspecified Operations</i>	279,752
2111001 - Established Post	279,752
01501004 - Statistics, Research and Communication	22,935
<i>Unspecified Project</i>	22,935
<i>Unspecified Operations</i>	22,935
2111001 - Established Post	22,935
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>600,000</b>
150101 - Enhance business enabling environment	600,000
01501 - Management and Administration	600,000
01501004 - Statistics, Research and Communication	600,000
<i>Unspecified Project</i>	600,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150102003 - Research, Information and Statistics Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

085802 - Development and Management of Database	600,000
<b>31122 - Other machinery and equipmen</b>	430,000
3112204 - Networking and ICT Equipm	130,000
3112213 - Communication equipment	120,000
3112216 - Security Equipment	180,000
<b>31132 - Intangible Fixed Assets</b>	170,000
3113211 - Computer Software	170,000





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150103001 - Trade Development Office

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

<b>0150103001 - Trade Development Office</b>	<b>629,861</b>
<b>11001 - Central GoG &amp; CF</b>	<b>629,861</b>
150101 - Enhance business enabling environment	149,187
01502 - Trade Development	149,187
01502001 - Domestic and International Trade Development and	149,187
<i>Unspecified Project</i>	149,187
015002 - Trade development and promotions	149,187
22107 - Training, Seminar and Conference Cost	149,187
2210711 - Public Education and Sensitization	149,187
<b>Unspecified Policy</b>	<b>480,674</b>
01502 - Trade Development	480,674
01502001 - Domestic and International Trade Development and	480,674
<i>Unspecified Project</i>	480,674
<i>Unspecified Operations</i>	480,674
2111001 - Established Post	480,674



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01501 - Trade and Industry Headquarters  
**Organisation:** 0150103002 - Export Trade Support Services Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0150103002 - Export Trade Support Services Office</b>	<b>309,917</b>
<b>11001 - Central GoG &amp; CF</b>	<b>309,917</b>
130303 - 17.11 Incr. exports of dev. cties. by 2020	155,403
01502 - Trade Development	155,403
01502002 - Export Development and Promotion	155,403
<i>Unspecified Project</i>	155,403
<i>015004 - Export Development and Management</i>	155,403
<b>22107 - Training, Seminar and Conference Cost</b>	155,403
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	155,403
<b>Unspecified Policy</b>	<b>154,513</b>
01502 - Trade Development	154,513
01502002 - Export Development and Promotion	154,513
<i>Unspecified Project</i>	154,513
<i>Unspecified Operations</i>	154,513
2111001 - Established Post	154,513



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150103003 - Import-Export Regime Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150103003 - Import-Export Regime Office</b>	<b>327,510</b>
<b>11001 - Central GoG &amp; CF</b>	<b>327,510</b>
150101 - Enhance business enabling environment	52,837
01502 - Trade Development	52,837
01502001 - Domestic and International Trade	52,837
<i>Unspecified Project</i>	52,837
<i>015009 - Investment and trade promotion</i>	52,837
<b>22109 - Special Services</b>	52,837
2210910 - Trade Promotion / Pu	52,837
<b>Unspecified Policy</b>	<b>274,672</b>
01502 - Trade Development	274,672
01502001 - Domestic and International Trade	62,005
<i>Unspecified Project</i>	62,005
<i>Unspecified Operations</i>	62,005
2111001 - Established Post	62,005
01502002 - Export Development and Promotion	212,667
<i>Unspecified Project</i>	212,667
<i>Unspecified Operations</i>	212,667
2111001 - Established Post	212,667



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01501 - Trade and Industry Headquarters  
**Organisation:** 0150103004 - Multilateral and Bilateral Trade office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0150103004 - Multilateral and Bilateral Trade office</b>	<b>40,598,478</b>
<b>11001 - Central GoG &amp; CF</b>	<b>40,598,478</b>
150101 - Enhance business enabling environment	40,393,689
01502 - Trade Development	40,393,689
01502001 - Domestic and International Trade Development and Promotion	40,393,689
<i>Unspecified Project</i>	40,393,689
015011 - Multilateral, Bilateral and Regional Negotiation	393,689
<b>22107 - Training, Seminar and Conference Cost</b>	393,689
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	393,689
087020 - Africa Continental Free Trade Area Secretariat	40,000,000
<b>22105 - Travel and Transport</b>	10,700,000
2210511 - Local travel cost	1,500,000
2210513 - Local Hotel Accommodation	1,300,000
2210514 - Foreign Travel- Per Diem	3,300,000
2210515 - Foreign Travel Cost and Expenses	4,600,000
<b>22106 - Repairs and Maintenance</b>	2,300,000
2210622 - Maintenance of Computer Software	1,300,000
2210623 - Maintenance of Office Equipment	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	17,800,000
2210701 - Training Materials	2,300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,800,000
2210704 - Hire of Venue	1,700,000
2210705 - Hotel Accommodation	2,100,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,300,000
2210710 - Staff Development	1,400,000
2210711 - Public Education and Sensitization	3,200,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150103004 - Multilateral and Bilateral Trade office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	5,800,000
2210801 - Local Consultants Fees	3,300,000
2210802 - External Consultants Fees	1,200,000
2210803 - Other Consultancy Expenses	500,000
2210805 - Consultants Materials and Consumables	800,000
<b>22109 - Special Services</b>	3,400,000
2210910 - Trade Promotion / Publicity	3,400,000
<b>Unspecified Policy</b>	<b>204,789</b>
<b>01502 - Trade Development</b>	<b>204,789</b>
<b>01502001 - Domestic and International Trade Development and Promotion</b>	204,789
<i>Unspecified Project</i>	204,789
<i>Unspecified Operations</i>	204,789
2111001 - Established Post	204,789



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150103005 - Ghana International Trade Commission Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0150103005 - Ghana International Trade Commission Office</b>	<b>3,369,032</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,369,032</b>
150101 - Enhance business enabling environment	562,595
01502 - Trade Development	562,595
01502001 - Domestic and International Trade Development and Promotion	562,595
<i>Unspecified Project</i>	562,595
<i>015001 - Industrial development and promotion</i>	196,855
<b>22105 - Travel and Transport</b>	6,855
2210511 - Local travel cost	6,855
<b>22108 - Consultancy Expenses</b>	190,000
2210801 - Local Consultants Fees	190,000
<i>015002 - Trade development and promotions</i>	365,740
<b>22101 - Materials and Office Consumables</b>	30,000
2210101 - Printed Material and Stationery	30,000
<b>22102 - Utilities</b>	14,700
2210203 - Telecommunications	14,700
<b>22105 - Travel and Transport</b>	109,040
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210511 - Local travel cost	39,000
2210513 - Local Hotel Accommodation	10,040
<b>22106 - Repairs and Maintenance</b>	14,000
2210622 - Maintenance of Computer Software	10,000
2210623 - Maintenance of Office Equipment	4,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150103005 - Ghana International Trade Commission Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>22107 - Training, Seminar and Conference Cost</b>	98,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
2210710 - Staff Development	18,000
<b>22108 - Consultancy Expenses</b>	100,000
2210801 - Local Consultants Fees	100,000
<b>Unspecified Policy</b>	<b>2,806,437</b>
<b>01502 - Trade Development</b>	<b>2,806,437</b>
<b>01502001 - Domestic and International Trade Development and Promotion</b>	2,806,437
<i>Unspecified Project</i>	2,806,437
<i>Unspecified Operations</i>	2,806,437
2111001 - Established Post	65,222
<b>21111 - Non Established Post</b>	472,988
2111104 - Recruitment	472,988
<b>21112 - Other Allowances</b>	2,268,228
2111213 - Watchman Allowance	9,168
2111219 - Steering Committee Allowance	1,367,560
2111225 - Boards /Committees /Commissions Allownac	707,000
2111227 - Clothing Allowance	4,692
2111229 - Acting Allowance	21,600
2111233 - Entertainment Allowance	4,692
2111234 - Fuel Allowance	128,400
2111236 - Housing Subsidy/Allowance	11,844
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	5,400



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01501 - Trade and Industry Headquarters  
**Organisation:** 0150104001 - Industrial Development Support Services Office  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>0150104001 - Industrial Development Support Services Office</b>	<b>255,398,964</b>
<b>11001 - Central GoG &amp; CF</b>	<b>76,391,209</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	75,810,000
01506 - Industrial Development	75,810,000
01506000 - Industrial Development and Promotion	75,810,000
<i>Unspecified Project</i>	75,810,000
087008 - One District - One Factory Initiative	75,810,000
22106 - Repairs and Maintenance	72,000,000
2210605 - Maintenance of Machinery and	72,000,000
22108 - Consultancy Expenses	3,810,000
2210801 - Local Consultants Fees	3,000,000
2210803 - Other Consultancy Expenses	810,000
<b>Unspecified Policy</b>	<b>581,209</b>
01506 - Industrial Development	581,209
01506000 - Industrial Development and Promotion	581,209
<i>Unspecified Project</i>	581,209
<i>Unspecified Operations</i>	581,209
2111001 - Established Post	581,209
<b>13017 - Consolidated-AFRICAN DEVELOPMENT BANK-ADB</b>	<b>63,807,186</b>
150101 - Enhance business enabling environment	63,807,186
01501 - Management and Administration	63,807,186
01501004 - Statistics, Research and Communication	63,807,186
2150614-Rural Enterprise Project	63,807,186
015001 - Industrial development and promotion	63,807,186





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150104001 - Industrial Development Support Services Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>31112 - Nonresidential buildings</b>	39,747,186
3111255 - WIP - Office Buildings	39,747,186
<b>31113 - Other structures</b>	1,410,000
3111313 - Workshop	1,410,000
<b>31122 - Other machinery and equipment</b>	22,650,000
3112208 - Computers and Accessories	12,650,000
3112211 - Office Equipment	10,000,000
<b>13513 - International Fund For Agricultural Development</b>	<b>37,200,570</b>
<b>150101 - Enhance business enabling environment</b>	<b>37,200,570</b>
<b>01501 - Management and Administration</b>	<b>37,200,570</b>
<b>01501004 - Statistics, Research and Communication</b>	37,200,570
<i>2150614-Rural Enterprise Project</i>	37,200,570
<i>015001 - Industrial development and promotion</i>	37,200,570
<b>31122 - Other machinery and equipment</b>	37,200,570
3112206 - Plant and Machinery	20,000,000
3112208 - Computers and Accessories	6,000,000
3112211 - Office Equipment	11,200,570
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>78,000,000</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>78,000,000</b>
<b>01506 - Industrial Development</b>	<b>78,000,000</b>
<b>01506000 - Industrial Development and Promotion</b>	78,000,000
<i>Unspecified Project</i>	78,000,000
<i>087008 - One District - One Factory Initiative</i>	78,000,000
<b>31122 - Other machinery and equipment</b>	78,000,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150104001 - Industrial Development Support Services Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

3112215 - Agriculture Facilities	78,000,000
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## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01501 - Trade and Industry Headquarters  
**Organisation:** 0150104002 - Stanandards Office  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>0150104002 - Stanandards Office</b>	<b>163,044</b>
<b>11001 - Central GoG &amp; CF</b>	<b>163,044</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	51,801
01506 - Industrial Development	51,801
01506000 - Industrial Development and Promotion	51,801
<i>Unspecified Project</i>	51,801
015003 - Development and Management of Standards	51,801
22107 - Training, Seminar and Conference Cost	51,801
2210709 - Seminars/Conferences/Workshops - Dome	51,801
<b>Unspecified Policy</b>	<b>111,243</b>
01506 - Industrial Development	111,243
01506000 - Industrial Development and Promotion	111,243
<i>Unspecified Project</i>	111,243
<i>Unspecified Operations</i>	111,243
2111001 - Established Post	111,243



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150104003 - Small & Medium Scale Enterprises Office

**Government Function:** 70442 - Manufacturing

**Location:** 0304304 - Osu Klotey

<b>0150104003 - Small &amp; Medium Scale Enterprises Office</b>	<b>251,701</b>
<b>11001 - Central GoG &amp; CF</b>	<b>251,701</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	51,801
01506 - Industrial Development	51,801
01506000 - Industrial Development and Promotion	51,801
<i>Unspecified Project</i>	51,801
<i>015005 - Promotion of Small and Medium Enterprises</i>	51,801
<b>22107 - Training, Seminar and Conference Cost</b>	51,801
2210709 - Seminars/Conferences/Workshops - Dome	51,801
<b>Unspecified Policy</b>	<b>199,900</b>
01506 - Industrial Development	199,900
01506000 - Industrial Development and Promotion	199,900
<i>Unspecified Project</i>	199,900
<i>Unspecified Operations</i>	199,900
2111001 - Established Post	199,900



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150105001 - USA Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105001 - USA Office</b>	<b>1,800,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,800,000</b>
Unspecified Policy	1,800,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,800,000</b>
<b>01504002 - Foreign Trade Services</b>	1,800,000
<i>Unspecified Project</i>	1,800,000
<i>Unspecified Operations</i>	1,800,000
<b>21112 - Other Allowances</b>	1,800,000
2111246 - Foreign Service Allowa	1,800,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150105002 - UK Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105002 - UK Office</b>	<b>1,800,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,800,000</b>
Unspecified Policy	1,800,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,800,000</b>
<b>01504002 - Foreign Trade Services</b>	1,800,000
<i>Unspecified Project</i>	1,800,000
<i>Unspecified Operations</i>	1,800,000
<b>21112 - Other Allowances</b>	1,800,000
2111246 - Foreign Service Allowa	1,800,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150105003 - Switzerland Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105003 - Switzerland Office</b>	<b>5,100,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,100,000</b>
Unspecified Policy	5,100,000
<b>01504 - Trade and Industry Promotion</b>	<b>5,100,000</b>
<b>01504002 - Foreign Trade Services</b>	5,100,000
<i>Unspecified Project</i>	5,100,000
<i>Unspecified Operations</i>	5,100,000
<b>21112 - Other Allowances</b>	4,100,000
2111246 - Foreign Service Allowan	4,100,000
<b>21115 - Compensation Arrears</b>	1,000,000
2111501 - Established Post Arre	1,000,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150105004 - Belgium Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105004 - Belgium Office</b>	<b>1,800,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,800,000</b>
Unspecified Policy	1,800,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,800,000</b>
<b>01504002 - Foreign Trade Services</b>	1,800,000
<i>Unspecified Project</i>	1,800,000
<i>Unspecified Operations</i>	1,800,000
<b>21112 - Other Allowances</b>	1,800,000
2111246 - Foreign Service Allowa	1,800,000





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150105005 - Nigeria Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105005 - Nigeria Office</b>	<b>1,800,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,800,000</b>
Unspecified Policy	1,800,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,800,000</b>
<b>01504002 - Foreign Trade Services</b>	1,800,000
<i>Unspecified Project</i>	1,800,000
<i>Unspecified Operations</i>	1,800,000
<b>21112 - Other Allowances</b>	1,800,000
2111246 - Foreign Service Allowa	1,800,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150105006 - South Africa Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105006 - South Africa Office</b>	<b>1,800,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,800,000</b>
Unspecified Policy	1,800,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,800,000</b>
<b>01504002 - Foreign Trade Services</b>	1,800,000
<i>Unspecified Project</i>	1,800,000
<i>Unspecified Operations</i>	1,800,000
<b>21112 - Other Allowances</b>	1,800,000
2111246 - Foreign Service Allowa	1,800,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150105007 - Akara-Turkey Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105007 - Akara-Turkey Office</b>	<b>1,800,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,800,000</b>
Unspecified Policy	1,800,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,800,000</b>
<b>01504002 - Foreign Trade Services</b>	1,800,000
<i>Unspecified Project</i>	1,800,000
<i>Unspecified Operations</i>	1,800,000
<b>21112 - Other Allowances</b>	1,800,000
2111246 - Foreign Service Allowa	1,800,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150105008 - Tokyo-Japan Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105008 - Tokyo-Japan Office</b>	<b>1,800,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,800,000</b>
Unspecified Policy	1,800,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,800,000</b>
<b>01504002 - Foreign Trade Services</b>	1,800,000
<i>Unspecified Project</i>	1,800,000
<i>Unspecified Operations</i>	1,800,000
<b>21112 - Other Allowances</b>	1,800,000
2111246 - Foreign Service Allowa	1,800,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01501 - Trade and Industry Headquarters

**Organisation:** 0150105009 - China Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150105009 - China Office</b>	<b>1,800,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,800,000</b>
Unspecified Policy	1,800,000
<b>01504 - Trade and Industry Promotion</b>	<b>1,800,000</b>
<b>01504002 - Foreign Trade Services</b>	1,800,000
<i>Unspecified Project</i>	1,800,000
<i>Unspecified Operations</i>	1,800,000
<b>21112 - Other Allowances</b>	1,800,000
2111246 - Foreign Service Allowa	1,800,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>0150201001 - Admin Office</b>	<b>23,255,950</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,041,977</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	115,789
01505 - Standardisation and Conformity Assessment	115,789
01505003 - Conformity Assessment	115,789
<i>Unspecified Project</i>	115,789
<i>015003 - Development and Management of Standards</i>	115,789
<b>22102 - Utilities</b>	115,789
2210201 - Electricity charges	115,789
<b>Unspecified Policy</b>	<b>2,926,187</b>
01505 - Standardisation and Conformity Assessment	2,926,187
01505003 - Conformity Assessment	2,926,187
<i>Unspecified Project</i>	2,926,187
<i>Unspecified Operations</i>	2,926,187
2111001 - Established Post	2,434,500
<b>21111 - Non Established Post</b>	173,268
2111104 - Recruitment	173,268
<b>21112 - Other Allowances</b>	318,419
2111213 - Watchman Allowance	36,672
2111227 - Clothing Allowance	21,120
2111233 - Entertainment Allowance	21,120
2111234 - Fuel Allowance	73,548
2111236 - Housing Subsidy/Allowance	56,303
2111245 - Domestic Servants Allowance	82,656
2111247 - Utility Allowance	27,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>20,213,973</b>



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>20,213,973</b>
<b>01505 - Standardisation and Conformity Assessment</b>	<b>20,213,973</b>
<b>01505003 - Conformity Assessment</b>	20,213,973
<i>Unspecified Project</i>	20,213,973
<i>015003 - Development and Management of Standards</i>	20,213,973
<b>22101 - Materials and Office Consumables</b>	373,765
2210101 - Printed Material and Stationery	131,034
2210102 - Office Facilities, Supplies and Accessories	193,545
2210103 - Refreshment Items	49,186
<b>22102 - Utilities</b>	2,097,384
2210201 - Electricity charges	1,260,180
2210202 - Water	49,501
2210203 - Telecommunications	177,660
2210204 - Postal Charges	34,225
2210205 - Sanitation Charges	101,742
2210206 - Armed Guard and Security	450,000
2210207 - Fire Fighting Accessories	24,076
<b>22103 - General Cleaning</b>	384,764
2210302 - Contract Cleaning Service Charges	384,764
<b>22104 - Rentals/Lease</b>	312,466
2210401 - Office Accommodations	213,192
2210402 - Residential Accommodations	99,273
<b>22105 - Travel and Transport</b>	1,524,095
2210502 - Maintenance and Repairs - Official Vehicles	800,000
2210505 - Running Cost - Official Vehicles	540,635
2210506 - Freight and Handling Charges	31,343



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	108,255
2210515 - Foreign Travel Cost and Expenses	41,893
2210516 - Toll Charges and Tickets	1,969
<b>22106 - Repairs and Maintenance</b>	<b>1,137,996</b>
2210601 - Roads, Driveways and Grounds	60,962
2210602 - Repairs of Residential Buildings	113,363
2210603 - Repairs of Office Buildings	109,164
2210604 - Maintenance of Furniture and Fixtures	20,273
2210605 - Maintenance of Machinery and Plant	437,824
2210606 - Maintenance of General Equipment	396,410
<b>22107 - Training, Seminar and Conference Cost</b>	<b>726,075</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	75,000
2210706 - Library and Subscription	1,060
2210708 - Refreshments	49,186
2210709 - Seminars/Conferences/Workshops - Domestic	17,484
2210710 - Staff Development	520,000
2210711 - Public Education and Sensitization	63,345
<b>22108 - Consultancy Expenses</b>	<b>1,987,301</b>
2210801 - Local Consultants Fees	1,183,576
2210804 - Contract appointments	803,725
<b>22109 - Special Services</b>	<b>1,672,464</b>
2210909 - Operational Enhancement Expenses	1,672,464
<b>22111 - Other Charges and Fees</b>	<b>1,073</b>
2211101 - Bank Charges	1,073
<b>27311 - Employer social benefits in cash</b>	<b>198,808</b>
2731102 - Staff Welfare Expenses	13,385





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150201001 - Admin Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	185,424
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>875,782</b>
2821001 - Insurance and compensation	250,000
2821009 - Donations	111,425
2821010 - Contributions	368,196
2821017 - Refuse Lifting Expenses	86,161
2821022 - National Awards	60,000
<b>31112 - Nonresidential buildings</b>	<b>100,000</b>
3111255 - WIP - Office Buildings	100,000
<b>31121 - Transport equipment</b>	<b>7,992,000</b>
3112101 - Motor Vehicle	7,992,000
<b>31122 - Other machinery and equipment</b>	<b>830,000</b>
3112208 - Computers and Accessories	390,000
3112211 - Office Equipment	440,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150202001 - Standards Office  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0304304 - Osu Klotey

<b>0150202001 - Standards Office</b>	<b>3,329,558</b>
<b>11001 - Central GoG &amp; CF</b>	<b>772,767</b>
Unspecified Policy	772,767
01505 - Standardisation and Conformity Assessment	772,767
01505002 - Standards	772,767
Unspecified Project	772,767
Unspecified Operations	772,767
2111001 - Established Post	651,018
<b>21111 - Non Established Post</b>	61,091
2111104 - Recruitment	61,091
<b>21112 - Other Allowances</b>	60,658
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,780
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	9,840
2111245 - Domestic Servants Allowance	19,680
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,556,792</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	2,556,792
01505 - Standardisation and Conformity Assessment	2,556,792
01505002 - Standards	2,556,792
Unspecified Project	2,556,792
015003 - Development and Management of Standards	2,556,792
<b>22101 - Materials and Office Consumables</b>	<b>197,710</b>



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150202001 - Standards Office  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	197,710
<b>22102 - Utilities</b>	5,640
2210203 - Telecommunications	5,640
<b>22104 - Rentals/Lease</b>	46,800
2210402 - Residential Accommodations	46,800
<b>22105 - Travel and Transport</b>	183,551
2210511 - Local travel cost	37,160
2210515 - Foreign Travel Cost and Expenses	146,391
<b>22107 - Training, Seminar and Conference Cost</b>	152,973
2210706 - Library and Subscription	20,000
2210708 - Refreshments	132,973
<b>22108 - Consultancy Expenses</b>	992,339
2210801 - Local Consultants Fees	610,800
2210804 - Contract appointments	381,539
<b>22109 - Special Services</b>	750,167
2210909 - Operational Enhancement Expenses	750,167
<b>27311 - Employer social benefits in cash</b>	20,000
2731103 - Refund of Medical Expenses	20,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	207,613
2821010 - Contributions	207,613



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150203001 - Testing Office  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0304304 - Osu Klotey

<b>0150203001 - Testing Office</b>	<b>11,425,620</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,474,638</b>
Unspecified Policy	2,474,638
<b>01505 - Standardisation and Conformity Assessment</b>	<b>2,474,638</b>
<b>01505003 - Conformity Assessment</b>	2,474,638
<i>Unspecified Project</i>	2,474,638
<i>Unspecified Operations</i>	2,474,638
2111001 - Established Post	2,312,494
<b>21111 - Non Established Post</b>	89,168
2111104 - Recruitment	89,168
<b>21112 - Other Allowances</b>	72,976
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,780
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	10,350
2111245 - Domestic Servants Allowance	31,488
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>8,950,982</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>8,950,982</b>
<b>01505 - Standardisation and Conformity Assessment</b>	<b>8,950,982</b>
<b>01505003 - Conformity Assessment</b>	8,950,982
<i>Unspecified Project</i>	8,950,982
<i>015003 - Development and Management of Standards</i>	8,950,982
<b>22101 - Materials and Office Consumables</b>	1,531,134
2210101 - Printed Material and Stationery	28,632



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150203001 - Testing Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	709
2210103 - Refreshment Items	1,793
2210116 - Chemicals and Consumables	1,500,000
<b>22102 - Utilities</b>	<b>133,620</b>
2210201 - Electricity charges	127,980
2210203 - Telecommunications	5,640
<b>22103 - General Cleaning</b>	<b>203</b>
2210302 - Contract Cleaning Service Charges	203
<b>22104 - Rentals/Lease</b>	<b>131,093</b>
2210402 - Residential Accommodations	127,691
2210409 - Rental of Plant and Equipment	3,402
<b>22105 - Travel and Transport</b>	<b>280,877</b>
2210511 - Local travel cost	25,954
2210515 - Foreign Travel Cost and Expenses	254,923
<b>22106 - Repairs and Maintenance</b>	<b>33,164</b>
2210603 - Repairs of Office Buildings	25,715
2210604 - Maintenance of Furniture and Fixtures	499
2210605 - Maintenance of Machinery and Plant	6,951
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,707</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,707
<b>22108 - Consultancy Expenses</b>	<b>573,351</b>
2210801 - Local Consultants Fees	163,418
2210802 - External Consultants Fees	45,890
2210804 - Contract appointments	364,043
<b>22109 - Special Services</b>	<b>1,032,580</b>
2210909 - Operational Enhancement Expenses	1,032,580



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150203001 - Testing Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

<b>27311 - Employer social benefits in cash</b>	25,508
2731103 - Refund of Medical Expenses	25,508
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	157,143
2821010 - Contributions	157,143
<b>31112 - Nonresidential buildings</b>	100,000
3111255 - WIP - Office Buildings	100,000
<b>31122 - Other machinery and equipment</b>	4,950,603
3112206 - Plant and Machinery	4,950,603



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150204001 - Biochemical Science Office  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0304304 - Osu Klotey

<b>0150204001 - Biochemical Science Office</b>	<b>2,886,882</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,023,571</b>
Unspecified Policy	1,023,571
01505 - Standardisation and Conformity Assessment	1,023,571
01505003 - Conformity Assessment	1,023,571
Unspecified Project	1,023,571
Unspecified Operations	1,023,571
2111001 - Established Post	966,068
<b>21111 - Non Established Post</b>	51,011
2111104 - Recruitment	51,011
<b>21112 - Other Allowances</b>	6,492
2111245 - Domestic Servants Allowance	6,492
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,863,311</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	1,863,311
01505 - Standardisation and Conformity Assessment	1,863,311
01505003 - Conformity Assessment	1,863,311
Unspecified Project	1,863,311
015003 - Development and Management of Standards	1,863,311
<b>22101 - Materials and Office Consumables</b>	106,035
2210101 - Printed Material and Stationery	16,278
2210103 - Refreshment Items	89,757
<b>22102 - Utilities</b>	32,469
2210201 - Electricity charges	26,829
2210203 - Telecommunications	5,640
<b>22103 - General Cleaning</b>	3,380



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150204001 - Biochemical Science Office

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	3,380
<b>22104 - Rentals/Lease</b>	95,000
2210402 - Residential Accommodations	95,000
<b>22105 - Travel and Transport</b>	18,334
2210511 - Local travel cost	4,043
2210515 - Foreign Travel Cost and Expenses	3,135
2210516 - Toll Charges and Tickets	11,156
<b>22108 - Consultancy Expenses</b>	652,052
2210801 - Local Consultants Fees	17,069
2210802 - External Consultants Fees	16,822
2210804 - Contract appointments	618,160
<b>22109 - Special Services</b>	874,006
2210909 - Operational Enhancement Expenses	874,006
<b>27311 - Employer social benefits in cash</b>	17,036
2731103 - Refund of Medical Expenses	17,036
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	65,000
2821010 - Contributions	65,000





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150205001 - Certification Office  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0304304 - Osu Klotey

<b>0150205001 - Certification Office</b>	<b>2,086,695</b>
<b>11001 - Central GoG &amp; CF</b>	<b>696,869</b>
Unspecified Policy	696,869
01505 - Standardisation and Conformity Assessment	696,869
01505003 - Conformity Assessment	696,869
Unspecified Project	696,869
Unspecified Operations	696,869
2111001 - Established Post	579,548
<b>21111 - Non Established Post</b>	56,153
2111104 - Recruitment	56,153
<b>21112 - Other Allowances</b>	61,168
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,780
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	10,350
2111245 - Domestic Servants Allowance	19,680
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,389,826</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>1,389,826</b>
01505 - Standardisation and Conformity Assessment	1,389,826
01505003 - Conformity Assessment	1,389,826
Unspecified Project	1,389,826
015003 - Development and Management of Standards	1,389,826
<b>22101 - Materials and Office Consumables</b>	97,487



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150205001 - Certification Office  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	97,487
<b>22102 - Utilities</b>	5,640
2210203 - Telecommunications	5,640
<b>22104 - Rentals/Lease</b>	52,487
2210402 - Residential Accommodations	52,487
<b>22105 - Travel and Transport</b>	9,698
2210511 - Local travel cost	4,845
2210515 - Foreign Travel Cost and Expenses	4,853
<b>22107 - Training, Seminar and Conference Cost</b>	19,661
2210708 - Refreshments	19,661
<b>22108 - Consultancy Expenses</b>	270,000
2210801 - Local Consultants Fees	202,851
2210804 - Contract appointments	67,149
<b>22109 - Special Services</b>	493,822
2210909 - Operational Enhancement Expenses	493,822
<b>27311 - Employer social benefits in cash</b>	55,322
2731103 - Refund of Medical Expenses	55,322
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	385,709
2821010 - Contributions	385,709



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150206001 - Admin Office

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

<b>0150206001 - Admin Office</b>	<b>6,811,537</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,107,290</b>
Unspecified Policy	1,107,290
01505 - Standardisation and Conformity Assessment	1,107,290
01505001 - Metrology	1,107,290
Unspecified Project	1,107,290
Unspecified Operations	1,107,290
2111001 - Established Post	943,296
<b>21111 - Non Established Post</b>	103,169
2111104 - Recruitment	103,169
<b>21112 - Other Allowances</b>	60,825
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,780
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	10,007
2111245 - Domestic Servants Allowance	19,680
2111247 - Utility Allowance	4,320
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,704,247</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>5,704,247</b>
01505 - Standardisation and Conformity Assessment	5,704,247
01505001 - Metrology	5,704,247
Unspecified Project	5,704,247
015003 - Development and Management of Standards	5,704,247
<b>22101 - Materials and Office Consumables</b>	81,652



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150206001 - Admin Office

**Government Function:** 70471 - Distributive trades, storage and warehousing

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	71,464
2210102 - Office Facilities, Supplies and Accessories	1,866
2210103 - Refreshment Items	8,322
<b>22102 - Utilities</b>	5,640
2210203 - Telecommunications	5,640
<b>22104 - Rentals/Lease</b>	49,513
2210402 - Residential Accommodations	49,513
<b>22105 - Travel and Transport</b>	65,704
2210511 - Local travel cost	3,095
2210515 - Foreign Travel Cost and Expenses	62,609
<b>22106 - Repairs and Maintenance</b>	8,730
2210603 - Repairs of Office Buildings	2,648
2210604 - Maintenance of Furniture and Fixtures	6,082
<b>22108 - Consultancy Expenses</b>	692,840
2210801 - Local Consultants Fees	183,524
2210802 - External Consultants Fees	192,543
2210804 - Contract appointments	316,773
<b>22109 - Special Services</b>	1,151,225
2210909 - Operational Enhancement Expenses	1,151,225
<b>27311 - Employer social benefits in cash</b>	11,542
2731103 - Refund of Medical Expenses	11,542
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	235,900
2821010 - Contributions	235,900
<b>31122 - Other machinery and equipment</b>	3,401,500
3112206 - Plant and Machinery	3,401,500



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207002 - Volta Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0406100 - Central Tongu District

<b>0150207002 - Volta Region</b>	<b>608,371</b>
<b>11001 - Central GoG &amp; CF</b>	<b>222,308</b>
Unspecified Policy	222,308
<b>01505 - Standardisation and Conformity Assessment</b>	<b>222,308</b>
<b>01505003 - Conformity Assessment</b>	222,308
<i>Unspecified Project</i>	222,308
<i>Unspecified Operations</i>	222,308
2111001 - Established Post	220,685
<b>21112 - Other Allowances</b>	1,623
2111245 - Domestic Servants Allowance	1,623
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>386,063</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>386,063</b>
<b>01505 - Standardisation and Conformity Assessment</b>	<b>386,063</b>
<b>01505003 - Conformity Assessment</b>	386,063
<i>Unspecified Project</i>	386,063
<i>015003 - Development and Management of Standards</i>	386,063
<b>22101 - Materials and Office Consumables</b>	10,086
2210101 - Printed Material and Stationery	3,498
2210103 - Refreshment Items	6,588
<b>22102 - Utilities</b>	6,801
2210201 - Electricity charges	1,004
2210203 - Telecommunications	1,080
2210204 - Postal Charges	1,524
2210205 - Sanitation Charges	3,193



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207002 - Volta Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0406100 - Central Tongu District

<b>22103 - General Cleaning</b>	1,441
2210302 - Contract Cleaning Service Charges	1,441
<b>22104 - Rentals/Lease</b>	13,199
2210401 - Office Accommodations	4,123
2210402 - Residential Accommodations	9,076
<b>22105 - Travel and Transport</b>	2,400
2210511 - Local travel cost	2,400
<b>22107 - Training, Seminar and Conference Cost</b>	1,221
2210711 - Public Education and Sensitization	1,221
<b>22108 - Consultancy Expenses</b>	68,758
2210804 - Contract appointments	68,758
<b>22109 - Special Services</b>	276,640
2210909 - Operational Enhancement Expenses	276,640
<b>27311 - Employer social benefits in cash</b>	5,518
2731103 - Refund of Medical Expenses	5,518



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207003 - Eastern Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0521100 - Kwahu Afram Plains North District

<b>0150207003 - Eastern Region</b>	<b>317,525</b>
<b>11001 - Central GoG &amp; CF</b>	<b>94,378</b>
Unspecified Policy	94,378
<b>01505 - Standardisation and Conformity Assessment</b>	<b>94,378</b>
<b>01505003 - Conformity Assessment</b>	94,378
<i>Unspecified Project</i>	94,378
<i>Unspecified Operations</i>	94,378
2111001 - Established Post	92,755
<b>21112 - Other Allowances</b>	1,623
2111245 - Domestic Servants Allowance	1,623
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>223,147</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>223,147</b>
<b>01505 - Standardisation and Conformity Assessment</b>	<b>223,147</b>
<b>01505003 - Conformity Assessment</b>	223,147
<i>Unspecified Project</i>	223,147
<i>015003 - Development and Management of Standards</i>	223,147
<b>22101 - Materials and Office Consumables</b>	2,909
2210101 - Printed Material and Stationery	1,472
2210103 - Refreshment Items	1,437
<b>22102 - Utilities</b>	3,242
2210203 - Telecommunications	1,080
2210204 - Postal Charges	1,020
2210205 - Sanitation Charges	1,142
<b>22103 - General Cleaning</b>	1,800



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207003 - Eastern Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0521100 - Kwahu Afram Plains North District

2210302 - Contract Cleaning Service Charges	1,800
<b>22104 - Rentals/Lease</b>	23,609
2210402 - Residential Accommodations	23,609
<b>22105 - Travel and Transport</b>	3,073
2210511 - Local travel cost	3,073
<b>22107 - Training, Seminar and Conference Cost</b>	6,216
2210708 - Refreshments	1,858
2210709 - Seminars/Conferences/Workshops - Domes	3,078
2210711 - Public Education and Sensitization	1,280
<b>22108 - Consultancy Expenses</b>	49,333
2210804 - Contract appointments	49,333
<b>22109 - Special Services</b>	132,404
2210909 - Operational Enhancement Expenses	132,404
<b>27311 - Employer social benefits in cash</b>	561
2731103 - Refund of Medical Expenses	561





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207004 - Central Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0150207004 - Central Region</b>	<b>279,500</b>
<b>11001 - Central GoG &amp; CF</b>	<b>84,949</b>
Unspecified Policy	84,949
<b>01505 - Standardisation and Conformity Assessment</b>	<b>84,949</b>
<b>01505003 - Conformity Assessment</b>	84,949
<i>Unspecified Project</i>	84,949
<i>Unspecified Operations</i>	84,949
2111001 - Established Post	83,326
<b>21112 - Other Allowances</b>	1,623
2111245 - Domestic Servants Allowance	1,623
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>194,551</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>194,551</b>
<b>01505 - Standardisation and Conformity Assessment</b>	<b>194,551</b>
<b>01505003 - Conformity Assessment</b>	194,551
<i>Unspecified Project</i>	194,551
<i>015003 - Development and Management of Standards</i>	194,551
<b>22101 - Materials and Office Consumables</b>	3,509
2210101 - Printed Material and Stationery	608
2210103 - Refreshment Items	2,901
<b>22102 - Utilities</b>	8,558
2210201 - Electricity charges	2,984
2210203 - Telecommunications	1,080
2210204 - Postal Charges	1,020
2210205 - Sanitation Charges	3,475



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207004 - Central Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>22103 - General Cleaning</b>	6,600
2210302 - Contract Cleaning Service Charges	6,600
<b>22104 - Rentals/Lease</b>	5,505
2210402 - Residential Accommodations	5,505
<b>22105 - Travel and Transport</b>	3,602
2210511 - Local travel cost	3,574
2210516 - Toll Charges and Tickets	28
<b>22106 - Repairs and Maintenance</b>	328
2210604 - Maintenance of Furniture and Fixtures	328
<b>22107 - Training, Seminar and Conference Cost</b>	2,161
2210709 - Seminars/Conferences/Workshops - Domes	1,662
2210711 - Public Education and Sensitization	500
<b>22108 - Consultancy Expenses</b>	70,464
2210804 - Contract appointments	70,464
<b>22109 - Special Services</b>	88,443
2210909 - Operational Enhancement Expenses	88,443
<b>27311 - Employer social benefits in cash</b>	5,381
2731103 - Refund of Medical Expenses	5,381



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207005 - Western Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0104100 - Ahanta West District

<b>0150207005 - Western Region</b>	<b>787,573</b>
<b>11001 - Central GoG &amp; CF</b>	<b>241,967</b>
Unspecified Policy	241,967
<b>01505 - Standardisation and Conformity Assessment</b>	<b>241,967</b>
<b>01505003 - Conformity Assessment</b>	241,967
<i>Unspecified Project</i>	241,967
<i>Unspecified Operations</i>	241,967
2111001 - Established Post	240,344
<b>21112 - Other Allowances</b>	1,623
2111245 - Domestic Servants Allowance	1,623
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>545,606</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>545,606</b>
<b>01505 - Standardisation and Conformity Assessment</b>	<b>545,606</b>
<b>01505003 - Conformity Assessment</b>	545,606
<i>Unspecified Project</i>	545,606
<i>015003 - Development and Management of Standards</i>	545,606
<b>22101 - Materials and Office Consumables</b>	13,480
2210101 - Printed Material and Stationery	3,750
2210103 - Refreshment Items	9,731
<b>22102 - Utilities</b>	19,068
2210201 - Electricity charges	9,726
2210202 - Water	1,200
2210203 - Telecommunications	1,080
2210204 - Postal Charges	2,501



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207005 - Western Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0104100 - Ahanta West District

2210205 - Sanitation Charges	4,561
<b>22103 - General Cleaning</b>	3,934
2210302 - Contract Cleaning Service Charges	3,934
<b>22104 - Rentals/Lease</b>	68,228
2210401 - Office Accommodations	39,605
2210402 - Residential Accommodations	28,623
<b>22105 - Travel and Transport</b>	29,967
2210511 - Local travel cost	19,423
2210516 - Toll Charges and Tickets	10,544
<b>22106 - Repairs and Maintenance</b>	3,997
2210603 - Repairs of Office Buildings	1,490
2210604 - Maintenance of Furniture and Fixtures	2,507
<b>22107 - Training, Seminar and Conference Cost</b>	2,433
2210709 - Seminars/Conferences/Workshops - Domes	2,433
<b>22108 - Consultancy Expenses</b>	143,775
2210804 - Contract appointments	143,775
<b>22109 - Special Services</b>	256,274
2210909 - Operational Enhancement Expenses	256,274
<b>27311 - Employer social benefits in cash</b>	4,448
2731103 - Refund of Medical Expenses	4,448



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207006 - Ashanti Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0604100 - Adansi South District

<b>0150207006 - Ashanti Region</b>	<b>726,559</b>
<b>11001 - Central GoG &amp; CF</b>	<b>138,351</b>
Unspecified Policy	138,351
<b>01505 - Standardisation and Conformity Assessment</b>	<b>138,351</b>
<b>01505003 - Conformity Assessment</b>	138,351
<i>Unspecified Project</i>	138,351
<i>Unspecified Operations</i>	138,351
2111001 - Established Post	136,728
<b>21112 - Other Allowances</b>	1,623
2111245 - Domestic Servants Allowance	1,623
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>588,209</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>588,209</b>
<b>01505 - Standardisation and Conformity Assessment</b>	<b>588,209</b>
<b>01505003 - Conformity Assessment</b>	588,209
<i>Unspecified Project</i>	588,209
<i>015003 - Development and Management of Standards</i>	588,209
<b>22101 - Materials and Office Consumables</b>	3,426
2210101 - Printed Material and Stationery	1,598
2210103 - Refreshment Items	1,828
<b>22102 - Utilities</b>	20,406
2210201 - Electricity charges	4,594
2210202 - Water	1,612
2210203 - Telecommunications	1,080
2210204 - Postal Charges	5,680



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207006 - Ashanti Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0604100 - Adansi South District

2210205 - Sanitation Charges	7,440
<b>22103 - General Cleaning</b>	6,065
2210302 - Contract Cleaning Service Charges	6,065
<b>22104 - Rentals/Lease</b>	10,581
2210402 - Residential Accommodations	10,581
<b>22105 - Travel and Transport</b>	4,245
2210511 - Local travel cost	4,245
<b>22107 - Training, Seminar and Conference Cost</b>	2,195
2210711 - Public Education and Sensitization	2,195
<b>22108 - Consultancy Expenses</b>	346,697
2210804 - Contract appointments	346,697
<b>22109 - Special Services</b>	189,870
2210909 - Operational Enhancement Expenses	189,870
<b>22111 - Other Charges and Fees</b>	3,200
2211101 - Bank Charges	3,200
<b>27311 - Employer social benefits in cash</b>	1,523
2731103 - Refund of Medical Expenses	1,523



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207007 - Brong Ahafo Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0702200 - Asunafo North Municipal

<b>0150207007 - Brong Ahafo Region</b>	<b>286,485</b>
<b>11001 - Central GoG &amp; CF</b>	<b>68,096</b>
Unspecified Policy	68,096
<b>01505 - Standardisation and Conformity Assessment</b>	<b>68,096</b>
<b>01505003 - Conformity Assessment</b>	68,096
<i>Unspecified Project</i>	68,096
<i>Unspecified Operations</i>	68,096
2111001 - Established Post	66,473
<b>21112 - Other Allowances</b>	1,623
2111245 - Domestic Servants Allowance	1,623
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>218,389</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>218,389</b>
<b>01505 - Standardisation and Conformity Assessment</b>	<b>218,389</b>
<b>01505003 - Conformity Assessment</b>	218,389
<i>Unspecified Project</i>	218,389
<i>015003 - Development and Management of Standards</i>	218,389
<b>22101 - Materials and Office Consumables</b>	4,717
2210101 - Printed Material and Stationery	3,008
2210103 - Refreshment Items	1,710
<b>22102 - Utilities</b>	10,671
2210201 - Electricity charges	4,884
2210203 - Telecommunications	1,080
2210204 - Postal Charges	1,138
2210205 - Sanitation Charges	3,570



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207007 - Brong Ahafo Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0702200 - Asunafo North Municipal

<b>22103 - General Cleaning</b>	1,800
2210302 - Contract Cleaning Service Charges	1,800
<b>22104 - Rentals/Lease</b>	15,286
2210401 - Office Accommodations	2,185
2210402 - Residential Accommodations	13,101
<b>22105 - Travel and Transport</b>	1,082
2210511 - Local travel cost	1,082
<b>22107 - Training, Seminar and Conference Cost</b>	2,418
2210709 - Seminars/Conferences/Workshops - Domes	1,536
2210711 - Public Education and Sensitization	882
<b>22108 - Consultancy Expenses</b>	83,061
2210804 - Contract appointments	83,061
<b>22109 - Special Services</b>	94,601
2210909 - Operational Enhancement Expenses	94,601
<b>27311 - Employer social benefits in cash</b>	4,752
2731103 - Refund of Medical Expenses	4,752





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207008 - Northern Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 0801100 - Bole District

<b>0150207008 - Northern Region</b>	<b>340,956</b>
<b>11001 - Central GoG &amp; CF</b>	<b>96,957</b>
Unspecified Policy	96,957
<b>01505 - Standardisation and Conformity Assessment</b>	<b>96,957</b>
<b>01505003 - Conformity Assessment</b>	96,957
<i>Unspecified Project</i>	96,957
<i>Unspecified Operations</i>	96,957
2111001 - Established Post	95,334
<b>21112 - Other Allowances</b>	1,623
2111245 - Domestic Servants Allowance	1,623
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>243,999</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>243,999</b>
<b>01505 - Standardisation and Conformity Assessment</b>	<b>243,999</b>
<b>01505003 - Conformity Assessment</b>	243,999
<i>Unspecified Project</i>	243,999
<i>015003 - Development and Management of Standards</i>	243,999
<b>22101 - Materials and Office Consumables</b>	5,263
2210101 - Printed Material and Stationery	2,587
2210103 - Refreshment Items	2,676
<b>22102 - Utilities</b>	7,148
2210203 - Telecommunications	1,080
2210204 - Postal Charges	2,300
2210205 - Sanitation Charges	3,768
<b>22103 - General Cleaning</b>	1,800



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207008 - Northern Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0801100 - Bole District

2210302 - Contract Cleaning Service Charges	1,800
<b>22104 - Rentals/Lease</b>	3,976
2210402 - Residential Accommodations	3,976
<b>22105 - Travel and Transport</b>	1,162
2210511 - Local travel cost	1,162
<b>22106 - Repairs and Maintenance</b>	1,366
2210602 - Repairs of Residential Buildings	1,366
<b>22107 - Training, Seminar and Conference Cost</b>	2,132
2210709 - Seminars/Conferences/Workshops - Domes	1,063
2210711 - Public Education and Sensitization	1,069
<b>22108 - Consultancy Expenses</b>	88,524
2210804 - Contract appointments	88,524
<b>22109 - Special Services</b>	128,722
2210909 - Operational Enhancement Expenses	128,722
<b>22111 - Other Charges and Fees</b>	306
2211101 - Bank Charges	306
<b>27311 - Employer social benefits in cash</b>	3,600
2731103 - Refund of Medical Expenses	3,600



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207009 - Upper East Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0909200 - Bawku Municipal

<b>0150207009 - Upper East Region</b>	<b>260,283</b>
<b>11001 - Central GoG &amp; CF</b>	<b>55,633</b>
Unspecified Policy	55,633
<b>01505 - Standardisation and Conformity Assessment</b>	<b>55,633</b>
<b>01505003 - Conformity Assessment</b>	55,633
<i>Unspecified Project</i>	55,633
<i>Unspecified Operations</i>	55,633
2111001 - Established Post	52,387
<b>21112 - Other Allowances</b>	3,246
2111245 - Domestic Servants Allowance	3,246
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>204,650</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>204,650</b>
<b>01505 - Standardisation and Conformity Assessment</b>	<b>204,650</b>
<b>01505003 - Conformity Assessment</b>	204,650
<i>Unspecified Project</i>	204,650
<i>015003 - Development and Management of Standards</i>	204,650
<b>22101 - Materials and Office Consumables</b>	1,121
2210101 - Printed Material and Stationery	1,121
<b>22102 - Utilities</b>	6,886
2210201 - Electricity charges	1,843
2210203 - Telecommunications	1,080
2210204 - Postal Charges	1,163
2210205 - Sanitation Charges	2,800
<b>22103 - General Cleaning</b>	1,681



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207009 - Upper East Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 0909200 - Bawku Municipal

2210302 - Contract Cleaning Service Charges	1,681
<b>22104 - Rentals/Lease</b>	9,571
2210402 - Residential Accommodations	9,571
<b>22105 - Travel and Transport</b>	1,261
2210511 - Local travel cost	1,261
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210708 - Refreshments	2,000
<b>22108 - Consultancy Expenses</b>	87,741
2210804 - Contract appointments	87,741
<b>22109 - Special Services</b>	88,496
2210909 - Operational Enhancement Expenses	88,496
<b>27311 - Employer social benefits in cash</b>	5,893
2731103 - Refund of Medical Expenses	5,893



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01502 - Ghana Standards Authority  
**Organisation:** 0150207010 - Upper West Region  
**Government Function:** 70484 - R&D Mining Manufacturing and construction  
**Location:** 1002200 - Wa Municipal

<b>0150207010 - Upper West Region</b>	<b>213,733</b>
<b>11001 - Central GoG &amp; CF</b>	<b>62,221</b>
Unspecified Policy	62,221
<b>01505 - Standardisation and Conformity Assessment</b>	<b>62,221</b>
<b>01505003 - Conformity Assessment</b>	62,221
<i>Unspecified Project</i>	62,221
<i>Unspecified Operations</i>	62,221
2111001 - Established Post	60,598
<b>21112 - Other Allowances</b>	1,623
2111245 - Domestic Servants Allowance	1,623
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>151,512</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>151,512</b>
<b>01505 - Standardisation and Conformity Assessment</b>	<b>151,512</b>
<b>01505003 - Conformity Assessment</b>	151,512
<i>Unspecified Project</i>	151,512
<i>015003 - Development and Management of Standards</i>	151,512
<b>22101 - Materials and Office Consumables</b>	538
2210101 - Printed Material and Stationery	538
<b>22102 - Utilities</b>	7,782
2210201 - Electricity charges	1,590
2210203 - Telecommunications	1,080
2210204 - Postal Charges	1,750
2210205 - Sanitation Charges	3,362
<b>22103 - General Cleaning</b>	1,800



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01502 - Ghana Standards Authority

**Organisation:** 0150207010 - Upper West Region

**Government Function:** 70484 - R&D Mining Manufacturing and construction

**Location:** 1002200 - Wa Municipal

2210302 - Contract Cleaning Service Charges	1,800
<b>22104 - Rentals/Lease</b>	3,401
2210402 - Residential Accommodations	3,401
<b>22105 - Travel and Transport</b>	7,386
2210511 - Local travel cost	7,386
<b>22106 - Repairs and Maintenance</b>	11,394
2210603 - Repairs of Office Buildings	11,394
<b>22107 - Training, Seminar and Conference Cost</b>	1,475
2210708 - Refreshments	1,475
<b>22108 - Consultancy Expenses</b>	29,355
2210804 - Contract appointments	29,355
<b>22109 - Special Services</b>	82,436
2210909 - Operational Enhancement Expenses	82,436
<b>27311 - Employer social benefits in cash</b>	5,944
2731103 - Refund of Medical Expenses	5,944



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01503 - National Board for Small Scale Industries  
**Organisation:** 0150301001 - Admin Office  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>0150301001 - Admin Office</b>	<b>49,462,492</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,566,504</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>787,532</b>
<b>01503 - Business Development and Promotion</b>	<b>787,532</b>
<b>01503002 - Micro and Small Business Development</b>	787,532
<i>Unspecified Project</i>	787,532
<i>015005 - Promotion of Small and Medium Enterprises</i>	787,532
<b>22101 - Materials and Office Consumables</b>	67,600
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	9,600
2210107 - Electrical Accessories	2,000
2210122 - Value Books	6,000
<b>22102 - Utilities</b>	87,000
2210201 - Electricity charges	60,000
2210202 - Water	3,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	4,000
<b>22103 - General Cleaning</b>	5,000
2210302 - Contract Cleaning Service Charges	5,000
<b>22104 - Rentals/Lease</b>	15,000
2210403 - Rental of Office Equipment	5,000
2210411 - Rental of Network and ICT Equipments	10,000
<b>22105 - Travel and Transport</b>	190,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	30,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01503 - National Board for Small Scale Industries  
**Organisation:** 0150301001 - Admin Office  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	10,000
2210514 - Foreign Travel- Per Diem	70,000
2210515 - Foreign Travel Cost and Expenses	10,000
<b>22106 - Repairs and Maintenance</b>	<b>55,000</b>
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	10,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>220,000</b>
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	<b>25,000</b>
2210801 - Local Consultants Fees	25,000
<b>22111 - Other Charges and Fees</b>	<b>11,000</b>
2211101 - Bank Charges	5,000
2211103 - Audit Fees	6,000
<b>22113 - Insurance Premium</b>	<b>80,000</b>
2211304 - Insurance of Vehicles	80,000
<b>27311 - Employer social benefits in cash</b>	<b>31,932</b>
2731102 - Staff Welfare Expenses	20,000
2731103 - Refund of Medical Expenses	11,932
<b>Unspecified Policy</b>	<b>9,778,972</b>
<b>01503 - Business Development and Promotion</b>	<b>9,778,972</b>





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01503 - National Board for Small Scale Industries  
**Organisation:** 0150301001 - Admin Office  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>01503002 - Micro and Small Business Development</b>	9,778,972
<i>Unspecified Project</i>	9,778,972
<i>Unspecified Operations</i>	9,778,972
2111001 - Established Post	8,157,651
<b>21112 - Other Allowances</b>	1,621,321
2111201 - Motorbike Allowance	36,000
2111202 - Bicycle Maintenance Allowance	7,200
2111203 - Car Maintenance Allowance	167,400
2111225 - Boards /Committees /Commissions Allowance	484,800
2111227 - Clothing Allowance	11,220
2111229 - Acting Allowance	33,444
2111233 - Entertainment Allowance	7,104
2111234 - Fuel Allowance	609,670
2111236 - Housing Subsidy/Allowance	27,384
2111238 - Overtime Allowance	37,604
2111242 - Travel Allowance	20,000
2111243 - Transfer Grants	79,440
2111245 - Domestic Servants Allowance	36,504
2111247 - Utility Allowance	58,188
2111256 - Disability Premium	5,364
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>305,989</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>305,989</b>
<b>01503 - Business Development and Promotion</b>	<b>305,989</b>
<b>01503002 - Micro and Small Business Development</b>	305,989
<i>Unspecified Project</i>	305,989
<i>015005 - Promotion of Small and Medium Enterprises</i>	305,989



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01503 - National Board for Small Scale Industries  
**Organisation:** 0150301001 - Admin Office  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	20,000
<b>22104 - Rentals/Lease</b>	5,000
2210411 - Rental of Network and ICT Equipments	5,000
<b>22105 - Travel and Transport</b>	106,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	10,000
2210512 - Mileage Allowance	6,000
2210514 - Foreign Travel- Per Diem	50,000
<b>22106 - Repairs and Maintenance</b>	8,797
2210602 - Repairs of Residential Buildings	8,797
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
<b>22113 - Insurance Premium</b>	20,000
2211304 - Insurance of Vehicles	20,000
<b>27311 - Employer social benefits in cash</b>	13,192
2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	3,192
<b>31122 - Other machinery and equipment</b>	28,000
3112211 - Office Equipment	20,000
3112212 - Air Condition	8,000
<b>31131 - Infrastructure Assets</b>	55,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01503 - National Board for Small Scale Industries  
**Organisation:** 0150301001 - Admin Office  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

3113108 - Furniture and Fittings	55,000
<b>13402 - Donor Pooled</b>	<b>21,190,000</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	21,190,000
01503 - Business Development and Promotion	21,190,000
01503002 - Micro and Small Business Development	21,190,000
<i>Unspecified Project</i>	21,190,000
<i>015005 - Promotion of Small and Medium Enterprises</i>	21,190,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000,000
<b>31121 - Transport equipment</b>	1,070,000
3112101 - Motor Vehicle	1,000,000
3112105 - Motor Bike, bicycles etc	70,000
<b>31122 - Other machinery and equipment</b>	120,000
3112211 - Office Equipment	120,000
<b>13513 - International Fund For Agricultural Development</b>	<b>8,900,000</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	8,900,000
01503 - Business Development and Promotion	8,900,000
01503002 - Micro and Small Business Development	8,900,000
<i>Unspecified Project</i>	8,900,000
<i>015005 - Promotion of Small and Medium Enterprises</i>	8,900,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,000,000
<b>31112 - Nonresidential buildings</b>	2,000,000
3111204 - Office Buildings	2,000,000
<b>31121 - Transport equipment</b>	2,900,000
3112101 - Motor Vehicle	2,900,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01503 - National Board for Small Scale Industries  
**Organisation:** 0150301001 - Admin Office  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>13521 - World Bank Trust Fund</b>	<b>8,500,000</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	8,500,000
01503 - Business Development and Promotion	8,500,000
01503002 - Micro and Small Business Development	8,500,000
<i>Unspecified Project</i>	8,500,000
<i>015005 - Promotion of Small and Medium Enterprises</i>	8,500,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	7,000,000
<b>31122 - Other machinery and equipment</b>	1,500,000
3112211 - Office Equipment	1,500,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01504 - Ghana Export Promotion Authority  
**Organisation:** 0150401001 - HR & Admin Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0150401001 - HR &amp; Admin Office</b>	<b>2,292,875</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,196,911</b>
130303 - 17.11 Incr. exports of dev. cties. by 2020	115,789
01502 - Trade Development	115,789
01502002 - Export Development and Promotion	115,789
<i>Unspecified Project</i>	115,789
<i>015001 - Industrial development and promotion</i>	115,789
<b>22101 - Materials and Office Consumables</b>	15,789
2210101 - Printed Material and Stationery	15,789
<b>22105 - Travel and Transport</b>	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<b>Unspecified Policy</b>	<b>2,081,122</b>
01502 - Trade Development	2,081,122
01502002 - Export Development and Promotion	2,081,122
<i>Unspecified Project</i>	2,081,122
<i>Unspecified Operations</i>	2,081,122
2111001 - Established Post	1,757,122
<b>21112 - Other Allowances</b>	324,000
2111203 - Car Maintenance Allowance	36,000
2111234 - Fuel Allowance	288,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>95,964</b>
130303 - 17.11 Incr. exports of dev. cties. by 2020	95,964
01502 - Trade Development	95,964
01502002 - Export Development and Promotion	95,964



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01504 - Ghana Export Promotion Authority

**Organisation:** 0150401001 - HR & Admin Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	95,964
<i>015004 - Export Development and Management</i>	95,964
<b>22101 - Materials and Office Consumables</b>	95,964
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessori	40,000
2210111 - Other Office Materials and Consumabl	25,964



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01505 - GRATIS  
**Organisation:** 0150501001 - Admin Office  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

<b>0150501001 - Admin Office</b>	<b>6,032,016</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,032,016</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>414,959</b>
<b>01503 - Business Development and Promotion</b>	<b>414,959</b>
<b>01503001 - Technology Transfer, Research and Product Development</b>	414,959
<i>Unspecified Project</i>	414,959
<i>015008 - Promotion of Appropriate Technology</i>	414,959
<b>22101 - Materials and Office Consumables</b>	2,040
2210104 - Medical Supplies	2,040
<b>22102 - Utilities</b>	76,919
2210201 - Electricity charges	60,000
2210202 - Water	4,919
2210206 - Armed Guard and Security	12,000
<b>22105 - Travel and Transport</b>	255,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210505 - Running Cost - Official Vehicles	15,000
<b>22106 - Repairs and Maintenance</b>	24,000
2210605 - Maintenance of Machinery and Plant	24,000
<b>22109 - Special Services</b>	15,000
2210908 - Property Valuation Expenses	15,000
<b>22111 - Other Charges and Fees</b>	30,000
2211103 - Audit Fees	30,000
<b>22113 - Insurance Premium</b>	12,000
2211304 - Insurance of Vehicles	12,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01505 - GRATIS  
**Organisation:** 0150501001 - Admin Office  
**Government Function:** 70442 - Manufacturing  
**Location:** 0304304 - Osu Klotey

Unspecified Policy	5,617,057
01503 - Business Development and Promotion	5,617,057
01503001 - Technology Transfer, Research and Product Development	5,617,057
Unspecified Project	5,617,057
Unspecified Operations	5,617,057
2111001 - Established Post	4,782,690
<b>21112 - Other Allowances</b>	834,367
2111203 - Car Maintenance Allowance	124,200
2111206 - Committee of Council Allowance	32,080
2111213 - Watchman Allowance	23,616
2111225 - Boards /Committees /Commissions Allownac	104,720
2111227 - Clothing Allowance	12,180
2111233 - Entertainment Allowance	12,168
2111234 - Fuel Allowance	435,116
2111235 - Guide Allowance	13,752
2111236 - Housing Subsidy/Allowance	6,720
2111243 - Transfer Grants	30,000
2111245 - Domestic Servants Allowance	23,615
2111247 - Utility Allowance	16,200





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01506 - CEDECOM

**Organisation:** 0150601001 - Admin Office

**Government Function:** 70474 - Multipurpose Development projects

**Location:** 0202301 - Cape Coast South

<b>0150601001 - Admin Office</b>	<b>2,468,383</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,468,383</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	132,000
01503 - Business Development and Promotion	132,000
01503003 - Central Region Development	132,000
<i>Unspecified Project</i>	132,000
015007 - Central Regional Development Programmes	132,000
<b>22101 - Materials and Office Consumables</b>	22,500
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	2,500
<b>22102 - Utilities</b>	20,500
2210201 - Electricity charges	15,000
2210202 - Water	5,500
<b>22105 - Travel and Transport</b>	74,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210510 - Other Night allowances	14,000
<b>22106 - Repairs and Maintenance</b>	15,000
2210603 - Repairs of Office Buildings	15,000
<b>Unspecified Policy</b>	<b>2,336,383</b>
01503 - Business Development and Promotion	2,336,383
01503003 - Central Region Development	2,336,383
<i>Unspecified Project</i>	2,336,383
<i>Unspecified Operations</i>	2,336,383



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01506 - CEDECOM

**Organisation:** 0150601001 - Admin Office

**Government Function:** 70474 - Multipurpose Development projects

**Location:** 0202301 - Cape Coast South

2111001 - Established Post	1,285,733
<b>21111 - Non Established Post</b>	322,702
2111104 - Recruitment	322,702
<b>21112 - Other Allowances</b>	471,448
2111203 - Car Maintenance Allowance	27,000
2111208 - Funeral Grants	5,000
2111213 - Watchman Allowance	39,000
2111219 - Steering Committee Allowance	24,000
2111222 - Watchman Extra Days Allowance	20,280
2111225 - Boards /Committees /Commissions Allowance	60,000
2111227 - Clothing Allowance	18,576
2111229 - Acting Allowance	21,216
2111233 - Entertainment Allowance	18,576
2111234 - Fuel Allowance	36,000
2111236 - Housing Subsidy/Allowance	33,192
2111238 - Overtime Allowance	65,000
2111239 - Tools Allowance	3,360
2111242 - Travel Allowance	55,000
2111243 - Transfer Grants	5,000
2111245 - Domestic Servants Allowance	25,992
2111247 - Utility Allowance	14,256
<b>21115 - Compensation Arrears</b>	225,000
2111501 - Established Post Arrears	75,000
2111503 - Allowances Arrears	150,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	31,500



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01506 - CEDECOM

**Organisation:** 0150601001 - Admin Office

**Government Function:** 70474 - Multipurpose Development projects

**Location:** 0202301 - Cape Coast South

2121004 - End of Service Benefit (ESB/Ex-Gratia)
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31,500
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## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01506 - CEDECOM

**Organisation:** 0150601002 - Human Resource Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0150601002 - Human Resource Office</b>	<b>37,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>37,000</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	37,000
01503 - Business Development and Promotion	37,000
01503003 - Central Region Development	37,000
<i>Unspecified Project</i>	37,000
<i>015007 - Central Regional Development Programmes</i>	37,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210710 - Staff Development	25,000
<b>27311 - Employer social benefits in cash</b>	12,000
2731103 - Refund of Medical Expenses	12,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01506 - CEDECOM

**Organisation:** 0150601006 - Investment ProMoTion Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0150601006 - Investment ProMoTion Office</b>	<b>40,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>40,000</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	40,000
01503 - Business Development and Promotion	40,000
01503003 - Central Region Development	40,000
<i>Unspecified Project</i>	40,000
<i>015007 - Central Regional Development Programmes</i>	40,000
<b>22105 - Travel and Transport</b>	25,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210511 - Local travel cost	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01506 - CEDECOM  
**Organisation:** 0150601007 - Enterprise Devt Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0150601007 - Enterprise Devt Office</b>	<b>26,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>26,000</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	26,000
01503 - Business Development and Promotion	26,000
01503003 - Central Region Development	26,000
<i>Unspecified Project</i>	26,000
<i>015007 - Central Regional Development Programmes</i>	26,000
<b>22105 - Travel and Transport</b>	16,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210511 - Local travel cost	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01506 - CEDECOM

**Organisation:** 0150601009 - Corporate Planning & Monitoring Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0150601009 - Corporate Planning &amp; Monitoring Office</b>	<b>15,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,000</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	15,000
01503 - Business Development and Promotion	15,000
01503003 - Central Region Development	15,000
<i>Unspecified Project</i>	15,000
<i>015007 - Central Regional Development Programmes</i>	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150701001 - Greater Accra Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

<b>0150701001 - Greater Accra Regional Office</b>	<b>162,305</b>
<b>11001 - Central GoG &amp; CF</b>	<b>133,765</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	26,940
01504 - Trade and Industry Promotion	26,940
01504001 - Regional Services	26,940
<i>Unspecified Project</i>	26,940
<i>015010 - Regional Trade development and Promotion</i>	26,940
<b>22102 - Utilities</b>	26,940
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,440
2210205 - Sanitation Charges	8,000
<b>Unspecified Policy</b>	<b>106,824</b>
01504 - Trade and Industry Promotion	106,824
01504001 - Regional Services	106,824
<i>Unspecified Project</i>	106,824
<i>Unspecified Operations</i>	106,824
2111001 - Established Post	106,824
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,541</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	28,541
01504 - Trade and Industry Promotion	28,541
01504001 - Regional Services	28,541
<i>Unspecified Project</i>	28,541





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150701001 - Greater Accra Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0304304 - Osu Klotey

015010 - Regional Trade development and Promotion	28,541
<b>22101 - Materials and Office Consumables</b>	28,541
2210111 - Other Office Materials and Consumables	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150702001 - Votal Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0406100 - Central Tongu District

<b>0150702001 - Votal Regional Office</b>	<b>211,880</b>
<b>11001 - Central GoG &amp; CF</b>	<b>183,340</b>
150301 - 8.3 Promote devt-oriented plcies tht supprt prdctive activities	26,940
01504 - Trade and Industry Promotion	26,940
01504001 - Regional Services	26,940
<i>Unspecified Project</i>	26,940
<i>015010 - Regional Trade development and Promotion</i>	26,940
<b>22102 - Utilities</b>	26,940
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,440
2210205 - Sanitation Charges	8,000
<b>Unspecified Policy</b>	<b>156,400</b>
01504 - Trade and Industry Promotion	156,400
01504001 - Regional Services	156,400
<i>Unspecified Project</i>	156,400
<i>Unspecified Operations</i>	156,400
2111001 - Established Post	156,400
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,541</b>
150301 - 8.3 Promote devt-oriented plcies tht supprt prdctive activities	28,541
01504 - Trade and Industry Promotion	28,541
01504001 - Regional Services	28,541
<i>Unspecified Project</i>	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150702001 - Votal Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0406100 - Central Tongu District

015010 - Regional Trade development and Promotion	28,541
<b>22101 - Materials and Office Consumables</b>	28,541
2210111 - Other Office Materials and Consuma	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150703001 - Eastern Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0150703001 - Eastern Regional Office</b>	<b>192,069</b>
<b>11001 - Central GoG &amp; CF</b>	<b>163,529</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	26,940
01504 - Trade and Industry Promotion	26,940
01504001 - Regional Services	26,940
<i>Unspecified Project</i>	26,940
<i>015010 - Regional Trade development and Promotion</i>	26,940
<b>22102 - Utilities</b>	26,940
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,440
2210205 - Sanitation Charges	8,000
<b>Unspecified Policy</b>	<b>136,589</b>
01504 - Trade and Industry Promotion	136,589
01504001 - Regional Services	136,589
<i>Unspecified Project</i>	136,589
<i>Unspecified Operations</i>	136,589
2111001 - Established Post	136,589
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,541</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	28,541
01504 - Trade and Industry Promotion	28,541
01504001 - Regional Services	28,541
<i>Unspecified Project</i>	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150703001 - Eastern Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0203100 - Abura / Asebu / Kwamankese District

015010 - Regional Trade development and Promotion	28,541
<b>22101 - Materials and Office Consumables</b>	28,541
2210111 - Other Office Materials and Consumables	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150704001 - Central Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0150704001 - Central Regional Office</b>	<b>180,987</b>
<b>11001 - Central GoG &amp; CF</b>	<b>152,447</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	26,940
01504 - Trade and Industry Promotion	26,940
01504001 - Regional Services	26,940
<i>Unspecified Project</i>	26,940
<i>015010 - Regional Trade development and Promotion</i>	26,940
<b>22102 - Utilities</b>	26,940
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,440
2210205 - Sanitation Charges	8,000
<b>Unspecified Policy</b>	<b>125,506</b>
01504 - Trade and Industry Promotion	125,506
01504001 - Regional Services	125,506
<i>Unspecified Project</i>	125,506
<i>Unspecified Operations</i>	125,506
2111001 - Established Post	125,506
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,541</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	28,541
01504 - Trade and Industry Promotion	28,541
01504001 - Regional Services	28,541
<i>Unspecified Project</i>	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150704001 - Central Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0203100 - Abura / Asebu / Kwamankese District

015010 - Regional Trade development and Promotion	28,541
<b>22101 - Materials and Office Consumables</b>	28,541
2210111 - Other Office Materials and Consumables	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150705001 - Western Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0104100 - Ahanta West District

<b>0150705001 - Western Regional Office</b>	<b>214,108</b>
<b>11001 - Central GoG &amp; CF</b>	<b>185,568</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	26,940
01504 - Trade and Industry Promotion	26,940
01504001 - Regional Services	26,940
<i>Unspecified Project</i>	26,940
<i>015010 - Regional Trade development and Promotion</i>	26,940
<b>22102 - Utilities</b>	26,940
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,440
2210205 - Sanitation Charges	8,000
<b>Unspecified Policy</b>	<b>158,628</b>
01504 - Trade and Industry Promotion	158,628
01504001 - Regional Services	158,628
<i>Unspecified Project</i>	158,628
<i>Unspecified Operations</i>	158,628
2111001 - Established Post	158,628
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,541</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	28,541
01504 - Trade and Industry Promotion	28,541
01504001 - Regional Services	28,541
<i>Unspecified Project</i>	28,541





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150705001 - Western Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0104100 - Ahanta West District

015010 - Regional Trade development and Promotion	28,541
<b>22101 - Materials and Office Consumables</b>	28,541
2210111 - Other Office Materials and Consumables	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01507 - Regional Trade Offices  
**Organisation:** 0150706001 - Ashanti Regional Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0604100 - Adansi South District

<b>0150706001 - Ashanti Regional Office</b>	<b>317,677</b>
<b>11001 - Central GoG &amp; CF</b>	<b>289,136</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	26,940
01504 - Trade and Industry Promotion	26,940
01504001 - Regional Services	26,940
<i>Unspecified Project</i>	26,940
<i>015010 - Regional Trade development and Promotion</i>	26,940
<b>22102 - Utilities</b>	26,940
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,440
2210205 - Sanitation Charges	8,000
<b>Unspecified Policy</b>	<b>262,196</b>
01504 - Trade and Industry Promotion	262,196
01504001 - Regional Services	262,196
<i>Unspecified Project</i>	262,196
<i>Unspecified Operations</i>	262,196
2111001 - Established Post	262,196
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,541</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	28,541
01504 - Trade and Industry Promotion	28,541
01504001 - Regional Services	28,541
<i>Unspecified Project</i>	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150706001 - Ashanti Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0604100 - Adansi South District

015010 - Regional Trade development and Promotion	28,541
<b>22101 - Materials and Office Consumables</b>	28,541
2210111 - Other Office Materials and Consumables	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01507 - Regional Trade Offices  
**Organisation:** 0150707001 - Brong Ahafo Regional Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0702200 - Asunafo North Municipal

<b>0150707001 - Brong Ahafo Regional Office</b>	<b>223,017</b>
<b>11001 - Central GoG &amp; CF</b>	<b>194,476</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	26,940
01504 - Trade and Industry Promotion	26,940
01504001 - Regional Services	26,940
<i>Unspecified Project</i>	26,940
<i>015010 - Regional Trade development and Promotion</i>	26,940
<b>22102 - Utilities</b>	26,940
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,440
2210205 - Sanitation Charges	8,000
<b>Unspecified Policy</b>	<b>167,536</b>
01504 - Trade and Industry Promotion	167,536
01504001 - Regional Services	167,536
<i>Unspecified Project</i>	167,536
<i>Unspecified Operations</i>	167,536
2111001 - Established Post	167,536
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,541</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities	28,541
01504 - Trade and Industry Promotion	28,541
01504001 - Regional Services	28,541
<i>Unspecified Project</i>	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150707001 - Brong Ahafo Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0702200 - Asunafo North Municipal

015010 - Regional Trade development and Promotion	28,541
<b>22101 - Materials and Office Consumables</b>	28,541
2210111 - Other Office Materials and Consuma	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150708001 - Northern Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0801100 - Bole District

<b>0150708001 - Northern Regional Office</b>	<b>146,759</b>
<b>11001 - Central GoG &amp; CF</b>	<b>118,218</b>
150301 - 8.3 Promote devt-oriented plcies tht supprt prdctive activities	26,940
01504 - Trade and Industry Promotion	26,940
01504001 - Regional Services	26,940
<i>Unspecified Project</i>	26,940
<i>015010 - Regional Trade development and Promotion</i>	26,940
<b>22102 - Utilities</b>	26,940
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,440
2210205 - Sanitation Charges	8,000
<b>Unspecified Policy</b>	<b>91,278</b>
01504 - Trade and Industry Promotion	91,278
01504001 - Regional Services	91,278
<i>Unspecified Project</i>	91,278
<i>Unspecified Operations</i>	91,278
2111001 - Established Post	91,278
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,541</b>
150301 - 8.3 Promote devt-oriented plcies tht supprt prdctive activities	28,541
01504 - Trade and Industry Promotion	28,541
01504001 - Regional Services	28,541
<i>Unspecified Project</i>	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150708001 - Northern Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0801100 - Bole District

015010 - Regional Trade development and Promotion	28,541
<b>22101 - Materials and Office Consumables</b>	28,541
2210111 - Other Office Materials and Consumables	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01507 - Regional Trade Offices  
**Organisation:** 0150709001 - Upper East Regional Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0909200 - Bawku Municipal

<b>0150709001 - Upper East Regional Office</b>	<b>186,807</b>
<b>11001 - Central GoG &amp; CF</b>	<b>158,266</b>
150301 - 8.3 Promote devt-oriented plcies tht supprt prdctive activities	26,940
01504 - Trade and Industry Promotion	26,940
01504001 - Regional Services	26,940
<i>Unspecified Project</i>	26,940
<i>015010 - Regional Trade development and Promotion</i>	26,940
<b>22102 - Utilities</b>	26,940
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,440
2210205 - Sanitation Charges	8,000
<b>Unspecified Policy</b>	<b>131,326</b>
01504 - Trade and Industry Promotion	131,326
01504001 - Regional Services	131,326
<i>Unspecified Project</i>	131,326
<i>Unspecified Operations</i>	131,326
2111001 - Established Post	131,326
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,541</b>
150301 - 8.3 Promote devt-oriented plcies tht supprt prdctive activities	28,541
01504 - Trade and Industry Promotion	28,541
01504001 - Regional Services	28,541
<i>Unspecified Project</i>	28,541





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150709001 - Upper East Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 0909200 - Bawku Municipal

015010 - Regional Trade development and Promotion	28,541
<b>22101 - Materials and Office Consumables</b>	28,541
2210111 - Other Office Materials and Consuma	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150710001 - Upper West Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 1006100 - Jirapa District

<b>0150710001 - Upper West Regional Office</b>	<b>196,894</b>
<b>11001 - Central GoG &amp; CF</b>	<b>168,354</b>
150301 - 8.3 Promote devt-oriented plcies tht supprt prdctive activities	26,940
01504 - Trade and Industry Promotion	26,940
01504001 - Regional Services	26,940
<i>Unspecified Project</i>	26,940
<i>015010 - Regional Trade development and Promotion</i>	26,940
<b>22102 - Utilities</b>	26,940
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	2,500
2210204 - Postal Charges	1,440
2210205 - Sanitation Charges	8,000
<b>Unspecified Policy</b>	<b>141,413</b>
01504 - Trade and Industry Promotion	141,413
01504001 - Regional Services	141,413
<i>Unspecified Project</i>	141,413
<i>Unspecified Operations</i>	141,413
2111001 - Established Post	141,413
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>28,541</b>
150301 - 8.3 Promote devt-oriented plcies tht supprt prdctive activities	28,541
01504 - Trade and Industry Promotion	28,541
01504001 - Regional Services	28,541
<i>Unspecified Project</i>	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry

**Department:** 01507 - Regional Trade Offices

**Organisation:** 0150710001 - Upper West Regional Office

**Government Function:** 70411 - General Economic and Commercial

**Location:** 1006100 - Jirapa District

015010 - Regional Trade development and Promotion	28,541
<b>22101 - Materials and Office Consumables</b>	28,541
2210111 - Other Office Materials and Consumables	28,541



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01507 - Regional Trade Offices  
**Organisation:** 0150711001 - Oti Regional Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0150711001 - Oti Regional Office</b>	<b>100,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,000</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt</b>	<b>100,000</b>
<b>01504 - Trade and Industry Promotion</b>	<b>100,000</b>
<b>01504002 - Foreign Trade Services</b>	100,000
<i>Unspecified Project</i>	100,000
<i>015010 - Regional Trade development and Pr</i>	100,000
<b>31131 - Infrastructure Asset</b>	100,000
3113108 - Furniture and Fi	100,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01507 - Regional Trade Offices  
**Organisation:** 0150712001 - Bono East Regional Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0150712001 - Bono East Regional Office</b>	<b>100,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,000</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt</b>	<b>100,000</b>
<b>01504 - Trade and Industry Promotion</b>	<b>100,000</b>
<b>01504002 - Foreign Trade Services</b>	100,000
<i>Unspecified Project</i>	100,000
<i>015010 - Regional Trade development and Pr</i>	100,000
<b>31131 - Infrastructure Asset</b>	100,000
3113108 - Furniture and Fi	100,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01507 - Regional Trade Offices  
**Organisation:** 0150713001 - Ahafo Regional Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0150713001 - Ahafo Regional Office</b>	<b>100,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,000</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt</b>	<b>100,000</b>
<b>01504 - Trade and Industry Promotion</b>	<b>100,000</b>
<b>01504002 - Foreign Trade Services</b>	100,000
<i>Unspecified Project</i>	100,000
<i>015010 - Regional Trade development and Pr</i>	100,000
<b>31131 - Infrastructure Asset</b>	100,000
3113108 - Furniture and Fi	100,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01507 - Regional Trade Offices  
**Organisation:** 0150714001 - Sanannah Regional Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0150714001 - Sanannah Regional Office</b>	<b>100,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,000</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt	100,000
01504 - Trade and Industry Promotion	100,000
01504002 - Foreign Trade Services	100,000
<i>Unspecified Project</i>	100,000
<i>015010 - Regional Trade development and Pr</i>	100,000
<b>31131 - Infrastructure Asset</b>	100,000
3113108 - Furniture and Fi	100,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01507 - Regional Trade Offices  
**Organisation:** 0150715001 - North East Regional Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0150715001 - North East Regional Office</b>	<b>100,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,000</b>
150301 - 8.3 Promote devt-oriented plicies tht supprt	100,000
01504 - Trade and Industry Promotion	100,000
01504002 - Foreign Trade Services	100,000
<i>Unspecified Project</i>	100,000
<i>015010 - Regional Trade development and Pr</i>	100,000
<b>31131 - Infrastructure Asset</b>	100,000
3113108 - Furniture and Fi	100,000





## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01507 - Regional Trade Offices  
**Organisation:** 0150716001 - Western North Regional Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0150716001 - Western North Regional Office</b>	<b>100,000</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>100,000</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt</b>	<b>100,000</b>
<b>01504 - Trade and Industry Promotion</b>	<b>100,000</b>
<b>01504002 - Foreign Trade Services</b>	100,000
<i>Unspecified Project</i>	100,000
<i>015010 - Regional Trade development and Pr</i>	100,000
<b>31131 - Infrastructure Asset</b>	100,000
3113108 - Furniture and Fi	100,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01508 - Ghana Free Zones Board  
**Organisation:** 0150801001 - Adm Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

<b>0150801001 - Adm Office</b>	<b>14,345,917</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>14,345,917</b>
<b>150301 - 8.3 Promote devt-oriented plicies tht supprt prdctive activities</b>	<b>10,759,438</b>
<b>01506 - Industrial Development</b>	<b>10,759,438</b>
<b>01506000 - Industrial Development and Promotion</b>	10,759,438
<i>Unspecified Project</i>	10,759,438
<i>015001 - Industrial development and promotion</i>	10,759,438
<b>22101 - Materials and Office Consumables</b>	3,229,177
2210102 - Office Facilities, Supplies and Accessories	2,029,177
2210111 - Other Office Materials and Consumables	1,200,000
<b>22102 - Utilities</b>	1,561,077
2210201 - Electricity charges	800,000
2210202 - Water	400,000
2210203 - Telecommunications	361,077
<b>22103 - General Cleaning</b>	600,000
2210301 - Cleaning Materials	600,000
<b>22105 - Travel and Transport</b>	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,500,000
<b>31121 - Transport equipment</b>	300,000
3112101 - Motor Vehicle	300,000
<b>31122 - Other machinery and equipment</b>	2,569,183
3112206 - Plant and Machinery	1,869,183
3112208 - Computers and Accessories	120,000
3112211 - Office Equipment	300,000



## 2020 BUDGET VOLUME

**Ministry:** 015 - Ministry of Trade and Industry  
**Department:** 01508 - Ghana Free Zones Board  
**Organisation:** 0150801001 - Adm Office  
**Government Function:** 70411 - General Economic and Commercial  
**Location:** 0304304 - Osu Klotey

3112213 - Communication equipment	140,000
3112216 - Security Equipment	140,000
<b>Unspecified Policy</b>	<b>3,586,479</b>
<b>01506 - Industrial Development</b>	<b>3,586,479</b>
<b>01506000 - Industrial Development and Promotion</b>	3,586,479
<i>Unspecified Project</i>	3,586,479
<i>Unspecified Operations</i>	3,586,479
<b>21111 - Non Established Post</b>	500,000
2111102 - Monthly paid and casual labour	500,000
<b>21112 - Other Allowances</b>	3,086,479
2111206 - Committee of Council Allowance	575,979
2111208 - Funeral Grants	10,500
2111225 - Boards /Committees /Commissions Allownace	2,000,000
2111234 - Fuel Allowance	500,000