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### 4.0. Audit Budget Detail

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## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101001 - Office of the Minister  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120101001 - Office of the Minister</b>	<b>10,693,998</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,693,998</b>
550101 - 2.2 End all forms of malnutrition	2,000,000
01201 - Management and Administration	2,000,000
01201001 - Finance and Administration	2,000,000
<i>Unspecified Project</i>	2,000,000
<i>087001 - Planting for Food and Jobs or Agriculture Modernization</i>	<i>2,000,000</i>
<b>22101 - Materials and Office Consumables</b>	150,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	50,000
2210111 - Other Office Materials and Consumables	50,000
<b>22105 - Travel and Transport</b>	1,600,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210505 - Running Cost - Official Vehicles	150,000
2210509 - Other Travel and Transportation	150,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	150,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	250,000
2210705 - Hotel Accommodation	50,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>8,442,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101001 - Office of the Minister  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>01214 - Crops and Livestock Development</b>	<b>8,442,000</b>
<b>01214001 - Productivity Improvement</b>	8,442,000
<i>Unspecified Project</i>	8,442,000
<i>087017 - Construction of Dam to hold spillage from Bagre Dam</i>	8,442,000
<b>22101 - Materials and Office Consumables</b>	1,500,000
2210103 - Refreshment Items	500,000
2210108 - Construction Material	1,000,000
<b>22105 - Travel and Transport</b>	6,942,000
2210502 - Maintenance and Repairs - Official Vehicles	442,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210509 - Other Travel and Transportation	1,500,000
2210510 - Other Night allowances	1,000,000
2210511 - Local travel cost	1,000,000
2210513 - Local Hotel Accommodation	1,000,000
<b>Unspecified Policy</b>	<b>251,998</b>
<b>01201 - Management and Administration</b>	<b>251,998</b>
<b>01201001 - Finance and Administration</b>	251,998
<i>Unspecified Project</i>	251,998
<i>Unspecified Operations</i>	251,998
<b>21111 - Non Established Post</b>	251,998
2111104 - Recruitment	251,998



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120101002 - Office of the Chief Director</b>	<b>501,672,405</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,590,148</b>
550101 - 2.2 End all forms of malnutrition	3,590,148
01201 - Management and Administration	3,590,148
01201001 - Finance and Administration	3,590,148
2120114-Administrative Support	2,000,000
Unspecified Project	1,590,148
2120 114- 012014 - Agricultural Production	2,000,000
<b>22109 - Special Services</b>	2,000,000
2210902 - Official Celebrations	2,000,000
Unspecif 085102 - Local & international affiliations	590,148
<b>22107 - Training, Seminar and Conference Cost</b>	590,148
2210706 - Library and Subscription	590,148
087001 - Planting for Food and Jobs or Agriculture Modernization	1,000,000
<b>22105 - Travel and Transport</b>	1,000,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210505 - Running Cost - Official Vehicles	300,000
2210509 - Other Travel and Transportation	300,000
<b>13008 - Consolidated-DEUTSCHE GESELLCHAFT FUR TECHNISCHE ZUS. (GTZ)-GTZ</b>	<b>29,540,099</b>
550201 - 2.1 End hunger and ensure access to sufficient food	29,540,099
01215 - Agricbusiness Development	29,540,099
01215001 - Promotion of private sector investment in agriculture	29,540,099
Unspecified Project	29,540,099



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
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**Location:** 0304304 - Osu Klotey

012014 - Agricultural Production	29,540,099
<b>22105 - Travel and Transport</b>	9,540,099
2210503 - Fuel and Lubricants - Official Vehicles	5,518,648
2210510 - Other Night allowances	4,021,451
<b>31112 - Nonresidential buildings</b>	20,000,000
3111208 - Other Agricultural Structures	20,000,000
<b>13017 - Consolidated-AFRICAN DEVELOPMENT BANK-ADB</b>	<b>19,248,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	19,248,000
01215 - Agricbusiness Development	19,248,000
01215001 - Promotion of private sector investment in agriculture	19,248,000
Unspecified Project	19,248,000
012014 - Agricultural Production	19,248,000
<b>22108 - Consultancy Expenses</b>	4,818,000
2210801 - Local Consultants Fees	2,818,000
2210805 - Consultants Materials and Consumables	2,000,000
<b>31112 - Nonresidential buildings</b>	14,430,000
3111208 - Other Agricultural Structures	14,430,000
<b>13026 - Consolidated-WORLD BANK TRUST FUND-WBTF</b>	<b>93,759,939</b>
550201 - 2.1 End hunger and ensure access to sufficient food	93,759,939
01215 - Agricbusiness Development	93,759,939
01215001 - Promotion of private sector investment in agriculture	93,759,939
Unspecified Project	93,759,939
012014 - Agricultural Production	93,759,939
<b>22109 - Special Services</b>	2,405,000



## 2020 BUDGET VOLUME

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**Location:** 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses	2,405,000
<b>31112 - Nonresidential buildings</b>	82,614,000
3111208 - Other Agricultural Structures	82,614,000
<b>31122 - Other machinery and equipment</b>	8,740,939
3112202 - Agricultural Machinery	8,740,939
<b>13104 - Government Of Canada</b>	<b>15,483,250</b>
<b>550101 - 2.2 End all forms of malnutrition</b>	<b>14,827,000</b>
<b>01201 - Management and Administration</b>	<b>14,827,000</b>
<b>01201001 - Finance and Administration</b>	14,827,000
2120114-Administrative Support	600,000
Unspecified Project	14,227,000
2120 085502 - External Audit Operations 114-	600,000
<b>22101 - Materials and Office Consumables</b>	100,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
<b>22102 - Utilities</b>	50,000
2210201 - Electricity charges	30,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	350,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	50,000



## 2020 BUDGET VOLUME

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**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<i>Uns pecif</i> 012014 - Agricultural Production	2,000,000
<b>22113 - Insurance Premium</b>	2,000,000
2211305 - Owners Liability	2,000,000
012025 - Implementation of rangeland management and best animal hu	300,000
<b>22101 - Materials and Office Consumables</b>	200,000
2210110 - Specialised Stock	100,000
2210114 - Rations	100,000
<b>22105 - Travel and Transport</b>	100,000
2210505 - Running Cost - Official Vehicles	100,000
012032 - Monitoring and Operating cost	10,647,000
<b>31121 - Transport equipment</b>	10,647,000
3112101 - Motor Vehicle	10,647,000
085101 - Internal management of the organisation	1,000,000
<b>22101 - Materials and Office Consumables</b>	120,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	10,000
2210106 - Oils and Lubricants	20,000
2210111 - Other Office Materials and Consumables	30,000
<b>22102 - Utilities</b>	50,000
2210201 - Electricity charges	20,000





## 2020 BUDGET VOLUME

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2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	<b>500,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	200,000
<b>22106 - Repairs and Maintenance</b>	<b>40,000</b>
2210623 - Maintenance of Office Equipment	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>190,000</b>
2210701 - Training Materials	50,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	40,000
<b>22109 - Special Services</b>	<b>100,000</b>
2210902 - Official Celebrations	100,000
<i>085401 - Procurement Plan Preparation</i>	<i>30,000</i>
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	<b>10,000</b>
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	<b>10,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
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**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	10,000
<i>086101 - Software Acquisition and Development</i>	<i>100,000</i>
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210622 - Maintenance of Computer Software	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210701 - Training Materials	20,000
<i>086401 - Library Services</i>	<i>100,000</i>
<b>22101 - Materials and Office Consumables</b>	30,000
2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consumables	20,000
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
2210203 - Telecommunications	2,000
<b>22105 - Travel and Transport</b>	30,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	10,000
<i>086501 - Legal and Administrative Framework Reviews</i>	50,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22105 - Travel and Transport</b>	20,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>656,250</b>
<b>01214 - Crops and Livestock Development</b>	<b>656,250</b>
<b>01214005 - Early warning systems and emergency preparedness</b>	656,250
<i>Unspecified Project</i>	656,250
<i>086901 - Food Security</i>	656,250
<b>22101 - Materials and Office Consumables</b>	460,850
2210111 - Other Office Materials and Consumables	5,600
2210112 - Uniform and Protective Clothing	5,000
2210116 - Chemicals and Consumables	450,250
<b>22102 - Utilities</b>	15,000
2210201 - Electricity charges	15,000
<b>22103 - General Cleaning</b>	15,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210301 - Cleaning Materials	15,000
<b>22105 - Travel and Transport</b>	139,400
2210503 - Fuel and Lubricants - Official Vehicles	76,000
2210505 - Running Cost - Official Vehicles	13,000
2210509 - Other Travel and Transportation	25,400
2210510 - Other Night allowances	25,000
<b>22106 - Repairs and Maintenance</b>	26,000
2210605 - Maintenance of Machinery and Plant	26,000
<b>13111 - Government Of Japan</b>	<b>76,653,026</b>
550201 - 2.1 End hunger and ensure access to sufficient food	76,653,026
01215 - Agricbusiness Development	76,653,026
01215001 - Promotion of private sector investment in agriculture	76,653,026
<i>Unspecified Project</i>	76,653,026
<i>012014 - Agricultural Production</i>	76,653,026
<b>31112 - Nonresidential buildings</b>	76,653,026
3111208 - Other Agricultural Structures	76,653,026
<b>13126 - Kreditanstalt Fur Wiederaufbau (Kfw)</b>	<b>19,232,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	19,232,000
01215 - Agricbusiness Development	19,232,000
01215001 - Promotion of private sector investment in agriculture	19,232,000
<i>Unspecified Project</i>	19,232,000
<i>012014 - Agricultural Production</i>	19,232,000
<b>22101 - Materials and Office Consumables</b>	2,000,000
2210101 - Printed Material and Stationery	500,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	200,000
2210111 - Other Office Materials and Consumables	300,000
2210117 - Teaching and Learning Materials	1,000,000
<b>22105 - Travel and Transport</b>	<b>2,800,000</b>
2210505 - Running Cost - Official Vehicles	500,000
2210509 - Other Travel and Transportation	300,000
2210510 - Other Night allowances	1,000,000
2210511 - Local travel cost	1,000,000
<b>31112 - Nonresidential buildings</b>	<b>14,432,000</b>
3111208 - Other Agricultural Structures	14,432,000
<b>13131 - United States Agency For International Development (Usaid)</b>	<b>69,684,875</b>
550201 - 2.1 End hunger and ensure access to sufficient food	69,684,875
01215 - Agricbusiness Development	69,684,875
01215001 - Promotion of private sector investment in agriculture	69,684,875
<i>Unspecified Project</i>	69,684,875
<i>012001 - Agricultural Facilities and Infrastructure</i>	69,684,875
<b>31112 - Nonresidential buildings</b>	<b>69,684,875</b>
3111208 - Other Agricultural Structures	69,684,875
<b>13513 - International Fund For Agricultural Development</b>	<b>29,503,068</b>
550201 - 2.1 End hunger and ensure access to sufficient food	29,503,068
01215 - Agricbusiness Development	29,503,068
01215001 - Promotion of private sector investment in agriculture	29,503,068
<i>Unspecified Project</i>	29,503,068
<i>012014 - Agricultural Production</i>	29,503,068



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120101002 - Office of the Chief Director  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	22,900,000
2210101 - Printed Material and Stationery	3,900,000
2210102 - Office Facilities, Supplies and Accessories	4,000,000
2210108 - Construction Material	10,000,000
2210111 - Other Office Materials and Consumables	5,000,000
<b>22105 - Travel and Transport</b>	5,249,068
2210509 - Other Travel and Transportation	4,000,000
2210510 - Other Night allowances	1,249,068
<b>31112 - Nonresidential buildings</b>	1,354,000
3111208 - Other Agricultural Structures	1,354,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>144,978,000</b>
<b>550101 - 2.2 End all forms of malnutrition</b>	<b>69,000,000</b>
<b>01201 - Management and Administration</b>	<b>69,000,000</b>
<b>01201001 - Finance and Administration</b>	69,000,000
<i>2120214-Construction and Rehabilitation works</i>	69,000,000
<i>012001 - Agricultural Facilities and Infrastructure</i>	69,000,000
<b>31112 - Nonresidential buildings</b>	69,000,000
3111208 - Other Agricultural Structures	69,000,000
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>75,978,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>75,978,000</b>
<b>01214002 - Mechanization, irrigation and water management</b>	75,978,000
<i>Unspecified Project</i>	75,978,000
<i>087017 - Construction of Dam to hold spillage from Bagre Dam</i>	75,978,000
<b>31112 - Nonresidential buildings</b>	75,978,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01201 - Finance and Administration Directorate

**Organisation:** 0120101002 - Office of the Chief Director

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

3111208 - Other Agricultural Structures
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75,978,000
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## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01201 - Finance and Administration Directorate

**Organisation:** 0120101003 - Veterinary Services Dept.Disease Investigation Farm-Savelugu

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0120101003 - Veterinary Services Dept.Disease Investigation Farm-Savelugu</b>	<b>2,285,803</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,935,803</b>
550101 - 2.2 End all forms of malnutrition	10,000
01201 - Management and Administration	10,000
01201001 - Finance and Administration	10,000
<i>Unspecified Project</i>	10,000
<i>087001 - Planting for Food and Jobs or Agriculture Modernization</i>	10,000
<b>22109 - Special Services</b>	10,000
2210909 - Operational Enhancement Expenses	10,000
<b>Unspecified Policy</b>	<b>1,925,803</b>
01201 - Management and Administration	1,925,803
01201001 - Finance and Administration	1,925,803
<i>Unspecified Project</i>	1,925,803
<i>Unspecified Operations</i>	1,925,803
2111001 - Established Post	1,743,824
<b>21112 - Other Allowances</b>	181,979
2111213 - Watchman Allowance	12,816
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	34,560
2111236 - Housing Subsidy/Allowance	10,884
2111238 - Overtime Allowance	68,615
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01201 - Finance and Administration Directorate

**Organisation:** 0120101003 - Veterinary Services Dept.Disease Investigation Farm-Savelugu

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>13104 - Government Of Canada</b>	<b>350,000</b>
550101 - 2.2 End all forms of malnutrition	350,000
01201 - Management and Administration	350,000
01201001 - Finance and Administration	350,000
Unspecified Project	350,000
085101 - Internal management of the organisation	350,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210106 - Oils and Lubricants	10,000
2210111 - Other Office Materials and Consumables	20,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	80,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	20,000
2210511 - Local travel cost	20,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210623 - Maintenance of Office Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210701 - Training Materials	40,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01201 - Finance and Administration Directorate

**Organisation:** 0120101003 - Veterinary Services Dept.Disease Investigation Farm-Savelugu

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	10,000
<b>22109 - Special Services</b>	20,000
2210902 - Official Celebrations	20,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120102001 - Finance Division  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120102001 - Finance Division</b>	<b>1,200,000</b>
<b>13104 - Government Of Canada</b>	<b>1,200,000</b>
550101 - 2.2 End all forms of malnutrition	1,200,000
01201 - Management and Administration	1,200,000
01201001 - Finance and Administration	1,200,000
<i>Unspecified Project</i>	1,200,000
085903 - Preparation of Financial Reports	1,200,000
<b>22101 - Materials and Office Consumables</b>	200,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210106 - Oils and Lubricants	50,000
2210111 - Other Office Materials and Consumables	50,000
<b>22102 - Utilities</b>	70,000
2210201 - Electricity charges	30,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000
<b>22105 - Travel and Transport</b>	330,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	100,000
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	50,000
<b>22106 - Repairs and Maintenance</b>	100,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120102001 - Finance Division  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500,000</b>
2210701 - Training Materials	100,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	100,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120102002 - Internal Audit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120102002 - Internal Audit</b>	<b>200,000</b>
<b>13104 - Government Of Canada</b>	<b>200,000</b>
550101 - 2.2 End all forms of malnutrition	200,000
01201 - Management and Administration	200,000
01201001 - Finance and Administration	200,000
<i>Unspecified Project</i>	200,000
<i>085501 - Internal Audit Operations</i>	200,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	110,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210510 - Other Night allowances	50,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210623 - Maintenance of Office Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120106001 - Agribusiness Division Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120106001 - Agribusiness Division Office</b>	<b>433,488</b>
<b>11001 - Central GoG &amp; CF</b>	<b>433,488</b>
Unspecified Policy	433,488
01201 - Management and Administration	433,488
01201001 - Finance and Administration	433,488
<i>Unspecified Project</i>	433,488
<i>Unspecified Operations</i>	433,488
2111001 - Establish	433,488



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01201 - Finance and Administration Directorate  
**Organisation:** 0120106002 - Project Coordinating Unit  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120106002 - Project Coordinating Unit</b>	<b>403,851</b>
<b>11001 - Central GoG &amp; CF</b>	<b>403,851</b>
Unspecified Policy	403,851
<b>01201 - Management and Administration</b>	<b>403,851</b>
<b>01201001 - Finance and Administration</b>	403,851
<i>Unspecified Project</i>	403,851
<i>Unspecified Operations</i>	403,851
2111001 - Established Post	352,599
<b>21112 - Other Allowances</b>	51,252
2111222 - Watchman Extra Days Allowan	6,420
2111227 - Clothing Allowance	5,244
2111233 - Entertainment Allowance	5,244
2111234 - Fuel Allowance	17,280
2111245 - Domestic Servants Allowance	11,016
2111247 - Utility Allowance	6,048



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120301001 - Training and Human Resource Dev. Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120301001 - Training and Human Resource Dev. Office</b>	<b>14,281,377</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,678,287</b>
Unspecified Policy	1,678,287
<b>01214 - Crops and Livestock Development</b>	<b>1,678,287</b>
<b>01214001 - Productivity Improvement</b>	1,678,287
<i>Unspecified Project</i>	1,678,287
<i>Unspecified Operations</i>	1,678,287
2111001 - Established Post	700,235
<b>21111 - Non Established Post</b>	917,390
2111104 - Recruitment	917,390
<b>21112 - Other Allowances</b>	60,662
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	17,820
2111236 - Housing Subsidy/Allowance	10,887
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	4,032
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>103,090</b>
<b>550101 - 2.2 End all forms of malnutrition</b>	<b>103,090</b>
<b>01201 - Management and Administration</b>	<b>103,090</b>
<b>01201002 - Human Resource Development and Management</b>	103,090
<i>Unspecified Project</i>	103,090
<i>085206 - Manpower Skills Development</i>	103,090
<b>22105 - Travel and Transport</b>	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120301001 - Training and Human Resource Dev. Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	53,090
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	53,090
<b>13104 - Government Of Canada</b>	<b>12,500,000</b>
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>12,500,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>12,500,000</b>
<b>01214001 - Productivity Improvement</b>	12,500,000
<i>Unspecified Project</i>	12,500,000
<i>085202 - Human Resource Database</i>	500,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210111 - Other Office Materials and Consumables	10,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
<b>22105 - Travel and Transport</b>	383,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	231,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	20,000
2210511 - Local travel cost	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	52,000
2210701 - Training Materials	2,000
2210707 - Recruitment Expenses	15,000
2210708 - Refreshments	20,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120301001 - Training and Human Resource Dev. Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	15,000
<b>22108 - Consultancy Expenses</b>	20,000
2210801 - Local Consultants Fees	20,000
<i>085206 - Manpower Skills Development</i>	<i>12,000,000</i>
<b>22101 - Materials and Office Consumables</b>	400,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	100,000
2210106 - Oils and Lubricants	100,000
2210111 - Other Office Materials and Consumables	50,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	50,000
2210202 - Water	30,000
2210203 - Telecommunications	20,000
<b>22105 - Travel and Transport</b>	4,050,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210509 - Other Travel and Transportation	1,000,000
2210510 - Other Night allowances	50,000
2210513 - Local Hotel Accommodation	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000,000
2210701 - Training Materials	1,000,000
2210705 - Hotel Accommodation	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000
2210710 - Staff Development	1,000,000
2210711 - Public Education and Sensitization	1,000,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120301001 - Training and Human Resource Dev. Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>22109 - Special Services</b>	400,000
2210902 - Official Celebrations	400,000
<b>22113 - Insurance Premium</b>	50,000
2211304 - Insurance of Vehicles	50,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120302001 - Kwadaso Agricultural College Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0614303 - Subin

<b>0120302001 - Kwadaso Agricultural College Office</b>	<b>1,291,126</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,211,126</b>
Unspecified Policy	1,211,126
01214 - Crops and Livestock Development	1,211,126
01214001 - Productivity Improvement	1,211,126
Unspecified Project	1,211,126
Unspecified Operations	1,211,126
2111001 - Established Post	1,150,465
<b>21112 - Other Allowances</b>	60,661
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	17,820
2111236 - Housing Subsidy/Allowance	10,886
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	4,032
<b>13104 - Government Of Canada</b>	<b>80,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	80,000
01214 - Crops and Livestock Development	80,000
01214001 - Productivity Improvement	80,000
Unspecified Project	80,000
012011 - Agric Education	80,000
<b>22101 - Materials and Office Consumables</b>	30,000
2210101 - Printed Material and Stationery	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120302001 - Kwadaso Agricultural College Office

**Government Function:** 70421 - Agriculture

**Location:** 0614303 - Subin

2210102 - Office Facilities, Supplies and Accessorie	10,000
2210117 - Teaching and Learning Materials	10,000
<b>22102 - Utilities</b>	15,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	25,000
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210710 - Staff Development	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120303001 - Ohawu Agric College Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0404100 - Dzodze District

<b>0120303001 - Ohawu Agric College Office</b>	<b>946,459</b>
<b>11001 - Central GoG &amp; CF</b>	<b>866,459</b>
Unspecified Policy	866,459
01214 - Crops and Livestock Development	866,459
01214001 - Productivity Improvement	866,459
Unspecified Project	866,459
Unspecified Operations	866,459
2111001 - Established Post	866,459
<b>13104 - Government Of Canada</b>	<b>80,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	80,000
01214 - Crops and Livestock Development	80,000
01214001 - Productivity Improvement	80,000
Unspecified Project	80,000
012011 - Agric Education	80,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	<b>15,000</b>
2210201 - Electricity charges	10,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	<b>25,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120303001 - Ohawu Agric College Office

**Government Function:** 70421 - Agriculture

**Location:** 0404100 - Dzodze District

2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120304001 - Damango Agricultural College Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0803100 - West Gonja District

<b>0120304001 - Damango Agricultural College Office</b>	<b>798,397</b>
<b>11001 - Central GoG &amp; CF</b>	<b>718,397</b>
Unspecified Policy	718,397
01214 - Crops and Livestock Development	718,397
01214001 - Productivity Improvement	718,397
Unspecified Project	718,397
Unspecified Operations	718,397
2111001 - Established Post	718,397
<b>13104 - Government Of Canada</b>	<b>80,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	80,000
01214 - Crops and Livestock Development	80,000
01214001 - Productivity Improvement	80,000
Unspecified Project	80,000
012011 - Agric Education	80,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210101 - Printed Material and Stationery	10,000
2210117 - Teaching and Learning Materials	10,000
<b>22102 - Utilities</b>	<b>15,000</b>
2210201 - Electricity charges	10,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	<b>25,000</b>
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120304001 - Damango Agricultural College Office

**Government Function:** 70421 - Agriculture

**Location:** 0803100 - West Gonja District

2210701 - Training Materials	10,000
2210710 - Staff Development	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120305001 - Ejura Agricultural College Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0626200 - Ejura Sekyredumasi Municipal

<b>0120305001 - Ejura Agricultural College Office</b>	<b>782,382</b>
<b>11001 - Central GoG &amp; CF</b>	<b>702,382</b>
Unspecified Policy	702,382
01214 - Crops and Livestock Development	702,382
01214001 - Productivity Improvement	702,382
Unspecified Project	702,382
Unspecified Operations	702,382
2111001 - Established Post	702,382
<b>13104 - Government Of Canada</b>	<b>80,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	80,000
01214 - Crops and Livestock Development	80,000
01214001 - Productivity Improvement	80,000
Unspecified Project	80,000
012011 - Agric Education	80,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210101 - Printed Material and Stationery	10,000
2210117 - Teaching and Learning Materials	10,000
<b>22102 - Utilities</b>	<b>15,000</b>
2210201 - Electricity charges	10,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	<b>25,000</b>
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120305001 - Ejura Agricultural College Office

**Government Function:** 70421 - Agriculture

**Location:** 0626200 - Ejura Sekyredumasi Municipal

2210701 - Training Materials	10,000
2210710 - Staff Development	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120306001 - Animal Health and Production College Office

**Government Function:** 70421 - Agriculture

**Location:** 0813200 - Savelugu Municipal

<b>0120306001 - Animal Health and Production College Office</b>	<b>1,017,283</b>
<b>11001 - Central GoG &amp; CF</b>	<b>937,283</b>
Unspecified Policy	937,283
01214 - Crops and Livestock Development	937,283
01214001 - Productivity Improvement	937,283
Unspecified Project	937,283
Unspecified Operations	937,283
2111001 - Established Post	937,283
<b>13104 - Government Of Canada</b>	<b>80,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	80,000
01214 - Crops and Livestock Development	80,000
01214001 - Productivity Improvement	80,000
Unspecified Project	80,000
012011 - Agric Education	80,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210101 - Printed Material and Stationery	10,000
2210117 - Teaching and Learning Materials	10,000
<b>22102 - Utilities</b>	<b>15,000</b>
2210201 - Electricity charges	10,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	<b>25,000</b>
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>20,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120306001 - Animal Health and Production College Office

**Government Function:** 70421 - Agriculture

**Location:** 0813200 - Savelugu Municipal

2210701 - Training Materials	10,000
2210710 - Staff Development	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120307001 - Wenchi Farm Institute Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0714200 - Wenchi Municipal

<b>0120307001 - Wenchi Farm Institute Office</b>	<b>711,604</b>
<b>11001 - Central GoG &amp; CF</b>	<b>661,604</b>
Unspecified Policy	661,604
01214 - Crops and Livestock Development	661,604
01214001 - Productivity Improvement	661,604
Unspecified Project	661,604
Unspecified Operations	661,604
2111001 - Established Post	661,604
<b>13104 - Government Of Canada</b>	<b>50,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	50,000
01214 - Crops and Livestock Development	50,000
01214001 - Productivity Improvement	50,000
Unspecified Project	50,000
012011 - Agric Education	50,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210101 - Printed Material and Stationery	10,000
2210117 - Teaching and Learning Materials	10,000
<b>22102 - Utilities</b>	<b>10,000</b>
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	<b>20,000</b>
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120308001 - Adidome Farm Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0406100 - Central Tongu District

<b>0120308001 - Adidome Farm Office</b>	<b>489,220</b>
<b>11001 - Central GoG &amp; CF</b>	<b>439,220</b>
Unspecified Policy	439,220
01214 - Crops and Livestock Development	439,220
01214001 - Productivity Improvement	439,220
Unspecified Project	439,220
Unspecified Operations	439,220
2111001 - Established Post	439,220
<b>13104 - Government Of Canada</b>	<b>50,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	50,000
01214 - Crops and Livestock Development	50,000
01214001 - Productivity Improvement	50,000
Unspecified Project	50,000
012011 - Agric Education	50,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
22105 - Travel and Transport	15,000
2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
22107 - Training, Seminar and Conference Cost	15,000
2210701 - Training Materials	5,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120308001 - Adidome Farm Office

**Government Function:** 70421 - Agriculture

**Location:** 0406100 - Central Tongu District

2210710 - Staff Development	10,000
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## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01203 - Human Resource Development Management  
**Organisation:** 0120309001 - Asuasi Farm Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0120309001 - Asuasi Farm Office</b>	<b>669,693</b>
<b>11001 - Central GoG &amp; CF</b>	<b>619,693</b>
Unspecified Policy	619,693
01214 - Crops and Livestock Development	619,693
01214001 - Productivity Improvement	619,693
Unspecified Project	619,693
Unspecified Operations	619,693
2111001 - Established Post	619,693
<b>13104 - Government Of Canada</b>	<b>50,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	50,000
01214 - Crops and Livestock Development	50,000
01214001 - Productivity Improvement	50,000
Unspecified Project	50,000
012011 - Agric Education	50,000
<b>22101 - Materials and Office Consumables</b>	<b>20,000</b>
2210101 - Printed Material and Stationery	10,000
2210117 - Teaching and Learning Materials	10,000
<b>22102 - Utilities</b>	<b>10,000</b>
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	<b>15,000</b>
2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01203 - Human Resource Development Management

**Organisation:** 0120309001 - Asuasi Farm Office

**Government Function:** 70421 - Agriculture

**Location:** 0203100 - Abura / Asebu / Kwamankese District

2210701 - Training Materials
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5,000
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## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01204 - Statistics Research and Information Dept  
**Organisation:** 0120401001 - Statistics Research and Information Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120401001 - Statistics Research and Information Office</b>	<b>2,560,458</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,110,458</b>
Unspecified Policy	2,110,458
<b>01201 - Management and Administration</b>	<b>2,110,458</b>
<b>01201004 - Research, Statistics, Information, Communication and Public Relati</b>	2,110,458
<i>Unspecified Project</i>	2,110,458
<i>Unspecified Operations</i>	2,110,458
2111001 - Established Post	1,846,615
<b>21112 - Other Allowances</b>	263,843
2111213 - Watchman Allowance	25,670
2111222 - Watchman Extra Days Allowance	2,377
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966
2111234 - Fuel Allowance	68,688
2111236 - Housing Subsidy/Allowance	45,463
2111238 - Overtime Allowance	11,436
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	24,192
<b>13104 - Government Of Canada</b>	<b>450,000</b>
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>450,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>450,000</b>
<b>01214001 - Productivity Improvement</b>	450,000
<i>Unspecified Project</i>	450,000
<i>085801 - Research and Development</i>	450,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01204 - Statistics Research and Information Dept

**Organisation:** 0120401001 - Statistics Research and Information Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	37,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	12,000
<b>22102 - Utilities</b>	53,000
2210201 - Electricity charges	20,000
2210202 - Water	3,000
2210203 - Telecommunications	30,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	255,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	65,000
2210511 - Local travel cost	170,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	65,000
2210710 - Staff Development	35,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120501001 - Crop Services Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120501001 - Crop Services Office</b>	<b>202,546,752</b>
<b>11001 - Central GoG &amp; CF</b>	<b>202,046,752</b>
550201 - 2.1 End hunger and ensure access to sufficient food	200,000,000
01214 - Crops and Livestock Development	200,000,000
01214001 - Productivity Improvement	200,000,000
<i>Unspecified Project</i>	200,000,000
<i>087001 - Planting for Food and Jobs or Agriculture Modernization</i>	200,000,000
<b>25121 - Financial public corporations</b>	200,000,000
2512106 - Fertilizer Subsidy	200,000,000
<b>Unspecified Policy</b>	<b>2,046,752</b>
01214 - Crops and Livestock Development	2,046,752
01214001 - Productivity Improvement	2,046,752
<i>Unspecified Project</i>	2,046,752
<i>Unspecified Operations</i>	2,046,752
2111001 - Established Post	1,771,843
<b>21112 - Other Allowances</b>	274,909
2111213 - Watchman Allowance	25,670
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966
2111234 - Fuel Allowance	58,848
2111236 - Housing Subsidy/Allowance	38,928
2111238 - Overtime Allowance	41,256
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	24,192



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120501001 - Crop Services Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>13104 - Government Of Canada</b>	<b>500,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	500,000
01214 - Crops and Livestock Development	400,000
01214001 - Productivity Improvement	400,000
<i>Unspecified Project</i>	400,000
012014 - Agricultural Production	360,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	3,600
2210205 - Sanitation Charges	3,600
<b>22105 - Travel and Transport</b>	95,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210511 - Local travel cost	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	251,400
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Domes	241,400
012033 - Promoting improved genetic resources	40,000
<b>22105 - Travel and Transport</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Domes	30,000
<b>01215 - Agricbusiness Development</b>	<b>30,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120501001 - Crop Services Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>01215001 - Promotion of private sector investment in agriculture</b>	30,000
<i>Unspecified Project</i>	30,000
<i>012039 - Value chain development and market intervention schemes</i>	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Domes	30,000
<b>01216 - Sustainable management of land environment</b>	<b>70,000</b>
<b>01216002 - Climate change mitigation and resilience scheme</b>	70,000
<i>Unspecified Project</i>	70,000
<i>012005 - Sustainable Land and Water Management</i>	70,000
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domes	50,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120502001 - Asuansi Agric Research Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0203100 - Abura / Asebu / Kwamankese District

<b>0120502001 - Asuansi Agric Research Station Office</b>	<b>639,220</b>
<b>11001 - Central GoG &amp; CF</b>	<b>539,220</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>Unspecified Project</i>	100,000
012002 - Operations of Agriculture Research stations	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<b>Unspecified Policy</b>	<b>439,220</b>
01214 - Crops and Livestock Development	439,220
01214001 - Productivity Improvement	439,220
<i>Unspecified Project</i>	439,220
<i>Unspecified Operations</i>	439,220
2111001 - Established Post	439,220
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>Unspecified Project</i>	100,000
012002 - Operations of Agriculture Research stations	100,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22105 - Travel and Transport</b>	28,000





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120502001 - Asuansi Agric Research Station Office

**Government Function:** 70421 - Agriculture

**Location:** 0203100 - Abura / Asebu / Kwamankese District

2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>62,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	62,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120503001 - Mampong Agric Research Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0622200 - Mampong Municipal

<b>0120503001 - Mampong Agric Research Station Office</b>	<b>447,654</b>
<b>11001 - Central GoG &amp; CF</b>	<b>347,654</b>
Unspecified Policy	347,654
01214 - Crops and Livestock Development	347,654
01214001 - Productivity Improvement	347,654
Unspecified Project	347,654
Unspecified Operations	347,654
2111001 - Established Post	347,654
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
Unspecified Project	100,000
012002 - Operations of Agriculture Research stations	100,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210101 - Printed Material and Stationery	10,000
<b>22105 - Travel and Transport</b>	<b>28,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>62,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	62,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120504001 - Wenchi Agric Research Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0714200 - Wenchi Municipal

<b>0120504001 - Wenchi Agric Research Station Office</b>	<b>465,181</b>
<b>11001 - Central GoG &amp; CF</b>	<b>365,181</b>
Unspecified Policy	365,181
01214 - Crops and Livestock Development	365,181
01214001 - Productivity Improvement	365,181
Unspecified Project	365,181
Unspecified Operations	365,181
2111001 - Established Post	365,181
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
Unspecified Project	100,000
012002 - Operations of Agriculture Research stations	100,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210101 - Printed Material and Stationery	10,000
<b>22105 - Travel and Transport</b>	<b>28,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>62,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	62,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120505001 - Babile Agric Research Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 1009100 - Lawra District

<b>0120505001 - Babile Agric Research Station Office</b>	<b>426,798</b>
<b>11001 - Central GoG &amp; CF</b>	<b>326,798</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>Unspecified Project</i>	100,000
012002 - Operations of Agriculture Research stations	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<b>Unspecified Policy</b>	<b>226,798</b>
01214 - Crops and Livestock Development	226,798
01214001 - Productivity Improvement	226,798
<i>Unspecified Project</i>	226,798
<i>Unspecified Operations</i>	226,798
2111001 - Established Post	226,798
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>Unspecified Project</i>	100,000
012002 - Operations of Agriculture Research stations	100,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22105 - Travel and Transport</b>	28,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01205 - Crop Services Directorate

**Organisation:** 0120505001 - Babile Agric Research Station Office

**Government Function:** 70421 - Agriculture

**Location:** 1009100 - Lawra District

2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>62,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	62,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01205 - Crop Services Directorate  
**Organisation:** 0120506001 - Kpeve Agricultural Research Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0409100 - South Dayi District

<b>0120506001 - Kpeve Agricultural Research Station Office</b>	<b>431,303</b>
<b>11001 - Central GoG &amp; CF</b>	<b>331,303</b>
Unspecified Policy	331,303
01214 - Crops and Livestock Development	331,303
01214001 - Productivity Improvement	331,303
Unspecified Project	331,303
Unspecified Operations	331,303
2111001 - Established Post	331,303
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
Unspecified Project	100,000
012002 - Operations of Agriculture Research stations	100,000
<b>22101 - Materials and Office Consumables</b>	<b>10,000</b>
2210101 - Printed Material and Stationery	10,000
<b>22105 - Travel and Transport</b>	<b>28,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	18,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>62,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	62,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01206 - Directorate of Agric. Extension Services  
**Organisation:** 0120601001 - Agric Extension Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120601001 - Agric Extension Head Office</b>	<b>6,301,772</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,403,937</b>
Unspecified Policy	1,403,937
01214 - Crops and Livestock Development	1,403,937
01214001 - Productivity Improvement	1,403,937
Unspecified Project	1,403,937
Unspecified Operations	1,403,937
2111001 - Established Post	1,203,039
<b>21112 - Other Allowances</b>	<b>167,836</b>
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	64,800
2111236 - Housing Subsidy/Allowance	34,189
2111247 - Utility Allowance	18,144
<b>2112 - Wages and salaries in kind [GFS]</b>	<b>33,062</b>
2112250 - Child Allowance	33,062
<b>13104 - Government Of Canada</b>	<b>4,897,835</b>
550201 - 2.1 End hunger and ensure access to sufficient food	4,897,835
01214 - Crops and Livestock Development	4,897,835
01214001 - Productivity Improvement	4,897,835
Unspecified Project	4,897,835
012012 - Extension Services	2,093,691
<b>22101 - Materials and Office Consumables</b>	<b>205,001</b>
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	47,001



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01206 - Directorate of Agric. Extension Services  
**Organisation:** 0120601001 - Agric Extension Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210109 - Spare Parts	40,000
2210117 - Teaching and Learning Materials	98,000
<b>22102 - Utilities</b>	<b>157,880</b>
2210201 - Electricity charges	130,000
2210202 - Water	6,000
2210203 - Telecommunications	7,100
2210204 - Postal Charges	9,920
2210205 - Sanitation Charges	4,860
<b>22105 - Travel and Transport</b>	<b>954,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	184,000
2210503 - Fuel and Lubricants - Official Vehicles	340,000
2210510 - Other Night allowances	250,000
2210513 - Local Hotel Accommodation	180,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>733,810</b>
2210704 - Hire of Venue	43,000
2210705 - Hotel Accommodation	210,000
2210708 - Refreshments	120,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,810
2210710 - Staff Development	60,000
<b>22108 - Consultancy Expenses</b>	<b>30,000</b>
2210801 - Local Consultants Fees	30,000
<b>22113 - Insurance Premium</b>	<b>13,000</b>
2211304 - Insurance of Vehicles	13,000
<i>012013 - Production of Extension materials and services</i>	<i>1,200,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,200,000</b>
2210711 - Public Education and Sensitization	1,200,000





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01206 - Directorate of Agric. Extension Services  
**Organisation:** 0120601001 - Agric Extension Head Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

012021 - Extensioin support	1,604,144
<b>22101 - Materials and Office Consumables</b>	472,422
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	93,672
2210117 - Teaching and Learning Materials	353,750
<b>22105 - Travel and Transport</b>	501,722
2210503 - Fuel and Lubricants - Official Vehicles	101,722
2210510 - Other Night allowances	400,000
<b>22107 - Training, Seminar and Conference Cost</b>	630,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	340,000
2210704 - Hire of Venue	160,000
2210708 - Refreshments	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0120701001 - Plant Protection &amp; Regulatory Services Head Office</b>	<b>31,208,797</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,722,804</b>
550201 - 2.1 End hunger and ensure access to sufficient food	10,000,000
01214 - Crops and Livestock Development	10,000,000
01214005 - Early warning systems and emergency preparedness	10,000,000
<i>Unspecified Project</i>	10,000,000
012003 - National strategic stock programmes	10,000,000
<b>22101 - Materials and Office Consumables</b>	10,000,000
2210116 - Chemicals and Consumables	10,000,000
<b>Unspecified Policy</b>	<b>18,722,804</b>
<b>01201 - Management and Administration</b>	<b>18,722,804</b>
01201001 - Finance and Administration	18,722,804
<i>Unspecified Project</i>	18,722,804
<i>Unspecified Operations</i>	18,722,804
2111001 - Established Post	18,534,796
<b>21112 - Other Allowances</b>	188,009
2111213 - Watchman Allowance	19,253
2111222 - Watchman Extra Days Allowance	32,100
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	54,000
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	18,144
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,985,992</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>550101 - 2.2 End all forms of malnutrition</b>	<b>968,595</b>
<b>01201 - Management and Administration</b>	<b>968,595</b>
<b>01201001 - Finance and Administration</b>	968,595
<i>Unspecified Project</i>	968,595
<i>012007 - Plants Fertilizer and Seed Management</i>	968,595
<b>22101 - Materials and Office Consumables</b>	314,595
2210101 - Printed Material and Stationery	45,000
2210106 - Oils and Lubricants	50,000
2210111 - Other Office Materials and Consumables	50,000
2210112 - Uniform and Protective Clothing	100,000
2210116 - Chemicals and Consumables	69,595
<b>22102 - Utilities</b>	150,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
<b>22103 - General Cleaning</b>	4,000
2210301 - Cleaning Materials	4,000
<b>22105 - Travel and Transport</b>	300,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>1,017,398</b>
<b>01214 - Crops and Livestock Development</b>	<b>1,017,398</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>01214001 - Productivity Improvement</b>	794,397
<i>Unspecified Project</i>	794,397
<i>012007 - Plants Fertilizer and Seed Management</i>	794,397
<b>31112 - Nonresidential buildings</b>	400,000
3111204 - Office Buildings	400,000
<b>31122 - Other machinery and equipment</b>	150,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	50,000
3112212 - Air Condition	50,000
<b>31131 - Infrastructure Assets</b>	244,397
3113103 - Landscaping and Gardening	50,000
3113106 - APRON and RAMP Areas	50,000
3113108 - Furniture and Fittings	144,397
<b>01214005 - Early warning systems and emergency preparedness</b>	223,001
<i>Unspecified Project</i>	223,001
<i>012007 - Plants Fertilizer and Seed Management</i>	223,001
<b>22101 - Materials and Office Consumables</b>	93,001
2210116 - Chemicals and Consumables	93,001
<b>22107 - Training, Seminar and Conference Cost</b>	130,000
2210709 - Seminars/Conferences/Workshops - Dome	90,000
2210710 - Staff Development	40,000
<b>13104 - Government Of Canada</b>	<b>500,000</b>
<b>550101 - 2.2 End all forms of malnutrition</b>	<b>80,000</b>
<b>01201 - Management and Administration</b>	<b>80,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>01201001 - Finance and Administration</b>	80,000
<i>2120114-Administrative Support</i>	80,000
<i>012007 - Plants Fertilizer and Seed Management</i>	80,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	4,000
2210201 - Electricity charges	3,000
2210202 - Water	500
2210203 - Telecommunications	500
<b>22105 - Travel and Transport</b>	66,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	36,000
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>420,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>420,000</b>
<b>01214001 - Productivity Improvement</b>	235,000
<i>Unspecified Project</i>	235,000
<i>012005 - Sustainable Land and Water Management</i>	137,000
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22105 - Travel and Transport</b>	105,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210708 - Refreshments	27,000
<i>012007 - Plants Fertilizer and Seed Management</i>	<i>98,000</i>
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22105 - Travel and Transport</b>	71,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210510 - Other Night allowances	26,000
2210511 - Local travel cost	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	22,000
2210709 - Seminars/Conferences/Workshops - Dome	22,000
<b>01214005 - Early warning systems and emergency preparedness</b>	185,000
<i>Unspecified Project</i>	<i>185,000</i>
<i>012007 - Plants Fertilizer and Seed Management</i>	<i>95,000</i>
<b>22101 - Materials and Office Consumables</b>	3,000
2210101 - Printed Material and Stationery	3,000
<b>22105 - Travel and Transport</b>	82,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210510 - Other Night allowances	40,000
2210511 - Local travel cost	7,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>012010 - Surveillance and Management of Diseases and Pests</i>	<i>90,000</i>
<b>22101 - Materials and Office Consumables</b>	2,000
2210101 - Printed Material and Stationery	2,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01207 - Plant Protection & Regulatory Services (PPRS)

**Organisation:** 0120701001 - Plant Protection & Regulatory Services Head Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	81,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210510 - Other Night allowances	40,000
2210511 - Local travel cost	6,000
<b>22107 - Training, Seminar and Conference Cost</b>	7,000
2210704 - Hire of Venue	2,000
2210708 - Refreshments	5,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120801001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120801001 - Admin Office</b>	<b>22,812,830</b>
<b>11001 - Central GoG &amp; CF</b>	<b>22,212,830</b>
550201 - 2.1 End hunger and ensure access to sufficient food	21,450,000
01214 - Crops and Livestock Development	21,450,000
01214001 - Productivity Improvement	21,450,000
<i>Unspecified Project</i>	21,450,000
012008 - Production and acquisition of improved breeds	20,700,000
<b>22101 - Materials and Office Consumables</b>	20,300,000
2210110 - Specialised Stock	19,400,000
2210111 - Other Office Materials and Consumables	300,000
2210113 - Feeding Cost	300,000
2210114 - Rations	300,000
<b>22105 - Travel and Transport</b>	400,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210509 - Other Travel and Transportation	300,000
012012 - Extension Services	750,000
<b>22107 - Training, Seminar and Conference Cost</b>	750,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210710 - Staff Development	300,000
2210711 - Public Education and Sensitization	300,000
<b>Unspecified Policy</b>	<b>762,830</b>
<b>01214 - Crops and Livestock Development</b>	<b>762,830</b>
<b>01214001 - Productivity Improvement</b>	<b>762,830</b>





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120801001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	762,830
<i>Unspecified Operations</i>	762,830
2111001 - Established Post	700,623
<b>21112 - Other Allowances</b>	62,207
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	17,350
2111236 - Housing Subsidy/Allowance	10,886
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>13104 - Government Of Canada</b>	<b>600,000</b>
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>600,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>600,000</b>
<b>01214001 - Productivity Improvement</b>	600,000
<i>Unspecified Project</i>	600,000
<i>012008 - Production and acquisition of improved breeds</i>	600,000
<b>22101 - Materials and Office Consumables</b>	67,700
2210101 - Printed Material and Stationery	41,800
2210102 - Office Facilities, Supplies and Accessories	12,300
2210111 - Other Office Materials and Consumables	10,000
2210116 - Chemicals and Consumables	1,200
2210117 - Teaching and Learning Materials	2,400
<b>22102 - Utilities</b>	54,719



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120801001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210201 - Electricity charges	40,000
2210202 - Water	6,000
2210203 - Telecommunications	8,719
<b>22105 - Travel and Transport</b>	<b>420,511</b>
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	101,200
2210510 - Other Night allowances	225,111
2210511 - Local travel cost	24,200
<b>22106 - Repairs and Maintenance</b>	<b>15,000</b>
2210623 - Maintenance of Office Equipment	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>33,270</b>
2210704 - Hire of Venue	9,000
2210708 - Refreshments	16,270
2210710 - Staff Development	8,000
<b>22108 - Consultancy Expenses</b>	<b>8,800</b>
2210801 - Local Consultants Fees	8,800



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120802001 - Nungua Livestock Breeding Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0306200 - Ledzokuku Municipal

<b>0120802001 - Nungua Livestock Breeding Station Office</b>	<b>819,575</b>
<b>11001 - Central GoG &amp; CF</b>	<b>719,575</b>
Unspecified Policy	719,575
01214 - Crops and Livestock Development	719,575
01214001 - Productivity Improvement	719,575
Unspecified Project	719,575
Unspecified Operations	719,575
2111001 - Established Post	719,575
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
Unspecified Project	100,000
012008 - Production and acquisition of improved breeds	100,000
<b>22101 - Materials and Office Consumables</b>	<b>55,000</b>
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessorie	3,000
2210105 - Drugs	16,000
2210111 - Other Office Materials and Consumables	3,000
2210112 - Uniform and Protective Clothing	3,000
2210113 - Feeding Cost	14,000
2210116 - Chemicals and Consumables	10,000
2210120 - Purchase of Petty Tools/Implements	5,000
<b>22102 - Utilities</b>	<b>11,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120802001 - Nungua Livestock Breeding Station Office

**Government Function:** 70421 - Agriculture

**Location:** 0306200 - Ledzokuku Municipal

2210201 - Electricity charges	7,000
2210202 - Water	3,000
2210203 - Telecommunications	1,000
<b>22105 - Travel and Transport</b>	<b>34,000</b>
2210502 - Maintenance and Repairs - Official Vehic	14,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120803001 - Amrahia Dairy Farm Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120803001 - Amrahia Dairy Farm Office</b>	<b>764,223</b>
<b>11001 - Central GoG &amp; CF</b>	<b>664,223</b>
Unspecified Policy	664,223
01214 - Crops and Livestock Development	664,223
01214001 - Productivity Improvement	664,223
Unspecified Project	664,223
Unspecified Operations	664,223
2111001 - Established Post	664,223
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
Unspecified Project	100,000
012008 - Production and acquisition of improved breeds	100,000
<b>22101 - Materials and Office Consumables</b>	<b>64,000</b>
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessorie	1,000
2210105 - Drugs	10,000
2210108 - Construction Material	10,000
2210112 - Uniform and Protective Clothing	2,000
2210114 - Rations	40,000
<b>22102 - Utilities</b>	<b>16,000</b>
2210201 - Electricity charges	10,000
2210202 - Water	2,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120803001 - Amrahia Dairy Farm Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	2,000
2210205 - Sanitation Charges	2,000
<b>22105 - Travel and Transport</b>	20,000
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120804001 - Ejura Sheep Breeding Station  
**Government Function:** 70421 - Agriculture  
**Location:** 0626200 - Ejura Sekyredumasi Municipal

<b>0120804001 - Ejura Sheep Breeding Station</b>	<b>670,284</b>
<b>11001 - Central GoG &amp; CF</b>	<b>570,284</b>
Unspecified Policy	570,284
01214 - Crops and Livestock Development	570,284
01214001 - Productivity Improvement	570,284
Unspecified Project	570,284
Unspecified Operations	570,284
2111001 - Established Post	570,284
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
Unspecified Project	100,000
012008 - Production and acquisition of improved breeds	100,000
<b>22101 - Materials and Office Consumables</b>	<b>70,000</b>
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessorie	5,000
2210105 - Drugs	10,000
2210108 - Construction Material	12,000
2210114 - Rations	40,000
<b>22102 - Utilities</b>	<b>15,000</b>
2210201 - Electricity charges	10,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	<b>15,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120804001 - Ejura Sheep Breeding Station

**Government Function:** 70421 - Agriculture

**Location:** 0626200 - Ejura Sekyredumasi Municipal

2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120805001 - Kintampo Goat Breeding Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0722200 - Kintampo North Municipal

<b>0120805001 - Kintampo Goat Breeding Station Office</b>	<b>493,760</b>
<b>11001 - Central GoG &amp; CF</b>	<b>393,760</b>
Unspecified Policy	393,760
01214 - Crops and Livestock Development	393,760
01214001 - Productivity Improvement	393,760
Unspecified Project	393,760
Unspecified Operations	393,760
2111001 - Established Post	393,760
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
Unspecified Project	100,000
012008 - Production and acquisition of improved breeds	100,000
<b>22101 - Materials and Office Consumables</b>	<b>65,000</b>
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessorie	4,000
2210105 - Drugs	10,000
2210108 - Construction Material	10,000
2210114 - Rations	40,000
<b>22102 - Utilities</b>	<b>9,000</b>
2210201 - Electricity charges	5,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	<b>26,000</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120805001 - Kintampo Goat Breeding Station Office

**Government Function:** 70421 - Agriculture

**Location:** 0722200 - Kintampo North Municipal

2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	6,000
2210510 - Other Night allowances	9,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120806001 - Pong Tamale Livestock Breeding Station Office

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Tamale Central

<b>0120806001 - Pong Tamale Livestock Breeding Station Office</b>	<b>800,623</b>
<b>11001 - Central GoG &amp; CF</b>	<b>700,623</b>
Unspecified Policy	700,623
01214 - Crops and Livestock Development	700,623
01214001 - Productivity Improvement	700,623
Unspecified Project	700,623
Unspecified Operations	700,623
2111001 - Established Post	700,623
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
Unspecified Project	100,000
012008 - Production and acquisition of improved breeds	100,000
<b>22101 - Materials and Office Consumables</b>	<b>65,000</b>
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessorie	10,000
2210105 - Drugs	8,000
2210108 - Construction Material	10,000
2210111 - Other Office Materials and Consumables	2,000
2210114 - Rations	30,000
<b>22102 - Utilities</b>	<b>15,000</b>
2210201 - Electricity charges	10,000
2210203 - Telecommunications	5,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120806001 - Pong Tamale Livestock Breeding Station Office

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Tamale Central

<b>22105 - Travel and Transport</b>	20,000
2210502 - Maintenance and Repairs - Official Vehic	8,000
2210503 - Fuel and Lubricants - Official Vehicles	12,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120807001 - Babile Piggrey Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 1009100 - Lawra District

<b>0120807001 - Babile Piggrey Station Office</b>	<b>371,877</b>
<b>11001 - Central GoG &amp; CF</b>	<b>271,877</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>Unspecified Project</i>	100,000
<i>012014 - Agricultural Production</i>	100,000
<b>22109 - Special Services</b>	100,000
2210909 - Operational Enhancement Expenses	100,000
<b>Unspecified Policy</b>	<b>171,877</b>
01214 - Crops and Livestock Development	171,877
01214001 - Productivity Improvement	171,877
<i>Unspecified Project</i>	171,877
<i>Unspecified Operations</i>	171,877
2111001 - Established Post	171,877
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
<i>Unspecified Project</i>	100,000
<i>012008 - Production and acquisition of improved breeds</i>	100,000
<b>22101 - Materials and Office Consumables</b>	70,250
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessorie	5,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120807001 - Babile Piggrey Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 1009100 - Lawra District

2210112 - Uniform and Protective Clothing	2,250
2210113 - Feeding Cost	60,000
2210120 - Purchase of Petty Tools/Implements	2,000
<b>22102 - Utilities</b>	<b>3,600</b>
2210201 - Electricity charges	3,600
<b>22105 - Travel and Transport</b>	<b>26,150</b>
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210503 - Fuel and Lubricants - Official Vehicles	16,150



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01208 - Animal Production Directorate  
**Organisation:** 0120808001 - Nkwanta Livestock Station Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0417100 - Nkwanta District

<b>0120808001 - Nkwanta Livestock Station Office</b>	<b>243,002</b>
<b>11001 - Central GoG &amp; CF</b>	<b>143,002</b>
Unspecified Policy	143,002
01214 - Crops and Livestock Development	143,002
01214001 - Productivity Improvement	143,002
Unspecified Project	143,002
Unspecified Operations	143,002
2111001 - Established Post	143,002
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214001 - Productivity Improvement	100,000
Unspecified Project	100,000
012008 - Production and acquisition of improved breeds	100,000
<b>22101 - Materials and Office Consumables</b>	<b>75,000</b>
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessorie	2,000
2210105 - Drugs	10,000
2210108 - Construction Material	12,000
2210114 - Rations	50,000
<b>22102 - Utilities</b>	<b>7,000</b>
2210201 - Electricity charges	5,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01208 - Animal Production Directorate

**Organisation:** 0120808001 - Nkwanta Livestock Station Office

**Government Function:** 70421 - Agriculture

**Location:** 0417100 - Nkwanta District

<b>22105 - Travel and Transport</b>	15,000
2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,000
2210710 - Staff Development	3,000





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01209 - Women in Agric. Development Department (WIAD)  
**Organisation:** 0120901001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0120901001 - Admin Office</b>	<b>1,675,736</b>
<b>11001 - Central GoG &amp; CF</b>	<b>739,486</b>
550101 - 2.2 End all forms of malnutrition	40,000
01201 - Management and Administration	40,000
01201001 - Finance and Administration	40,000
<i>Unspecified Project</i>	40,000
012001 - Agricultural Facilities and Infrastructure	40,000
<b>22109 - Special Services</b>	40,000
2210909 - Operational Enhancement Expenses	40,000
<b>Unspecified Policy</b>	<b>699,486</b>
01214 - Crops and Livestock Development	699,486
01214004 - Nutrition sensitive agriculture	699,486
<i>Unspecified Project</i>	699,486
<i>Unspecified Operations</i>	699,486
2111001 - Established Post	699,486
<b>13104 - Government Of Canada</b>	<b>936,250</b>
550201 - 2.1 End hunger and ensure access to sufficient food	936,250
01214 - Crops and Livestock Development	936,250
01214004 - Nutrition sensitive agriculture	936,250
<i>Unspecified Project</i>	936,250
086901 - Food Security	936,250
<b>22101 - Materials and Office Consumables</b>	45,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01209 - Women in Agric. Development Department (WIAD)  
**Organisation:** 0120901001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210103 - Refreshment Items	10,000
2210120 - Purchase of Petty Tools/Implements	5,000
<b>22102 - Utilities</b>	36,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210207 - Fire Fighting Accessories	1,000
<b>22105 - Travel and Transport</b>	355,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210509 - Other Travel and Transportation	100,000
2210511 - Local travel cost	145,000
<b>22106 - Repairs and Maintenance</b>	15,000
2210623 - Maintenance of Office Equipment	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	76,250
2210701 - Training Materials	20,440
2210704 - Hire of Venue	5,810
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>22108 - Consultancy Expenses</b>	15,000
2210801 - Local Consultants Fees	15,000
<b>22113 - Insurance Premium</b>	10,000
2211304 - Insurance of Vehicles	10,000
<b>31121 - Transport equipment</b>	384,000
3112101 - Motor Vehicle	384,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121001001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0121001001 - Admin Office</b>	<b>1,913,148</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,463,148</b>
Unspecified Policy	1,463,148
<b>01214 - Crops and Livestock Development</b>	<b>1,463,148</b>
<b>01214002 - Mechanization, irrigation and water management</b>	1,463,148
<i>Unspecified Project</i>	1,463,148
<i>Unspecified Operations</i>	1,463,148
2111001 - Established Post	1,387,877
<b>21112 - Other Allowances</b>	75,272
2111213 - Watchman Allowance	6,420
2111222 - Watchman Extra Days Allowance	14,374
2111227 - Clothing Allowance	5,244
2111233 - Entertainment Allowance	5,244
2111234 - Fuel Allowance	14,712
2111236 - Housing Subsidy/Allowance	12,214
2111245 - Domestic Servants Allowance	11,016
2111247 - Utility Allowance	6,048
<b>13104 - Government Of Canada</b>	<b>450,000</b>
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>450,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>450,000</b>
<b>01214002 - Mechanization, irrigation and water management</b>	450,000
<i>Unspecified Project</i>	450,000
<i>012037 - Agricultural mechanization</i>	450,000
<b>22101 - Materials and Office Consumables</b>	45,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01210 - Agric. Engineering Services Dept.  
**Organisation:** 0121001001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	22,000
2210111 - Other Office Materials and Consumables	23,000
<b>22102 - Utilities</b>	36,000
2210201 - Electricity charges	5,000
2210202 - Water	10,000
2210203 - Telecommunications	15,000
2210205 - Sanitation Charges	5,000
2210207 - Fire Fighting Accessories	1,000
<b>22103 - General Cleaning</b>	5,000
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	165,000
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local travel cost	20,000
<b>22106 - Repairs and Maintenance</b>	11,000
2210606 - Maintenance of General Equipment	11,000
<b>22107 - Training, Seminar and Conference Cost</b>	188,000
2210708 - Refreshments	18,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210710 - Staff Development	20,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01210 - Agric. Engineering Services Dept.

**Organisation:** 0121002001 - Atebubu Agric Service Station Office

**Government Function:** 70421 - Agriculture

**Location:** 0718100 - Atebubu Amantin District

<b>0121002001 - Atebubu Agric Service Station Office</b>	<b>49,535</b>
<b>11001 - Central GoG &amp; CF</b>	<b>49,535</b>
550201 - 2.1 End hunger and ensure access to sufficient food	25,000
01214 - Crops and Livestock Development	25,000
01214001 - Productivity Improvement	25,000
<i>Unspecified Project</i>	25,000
012014 - Agricultural Production	25,000
22109 - Special Services	25,000
2210909 - Operational Enhancement Expen	25,000
<b>Unspecified Policy</b>	<b>24,535</b>
01214 - Crops and Livestock Development	24,535
01214002 - Mechanization, irrigation and water management	24,535
<i>Unspecified Project</i>	24,535
<i>Unspecified Operations</i>	24,535
2111001 - Established Post	24,535



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0121101001 - Admin Office</b>	<b>47,414,348</b>
<b>11001 - Central GoG &amp; CF</b>	<b>45,661,982</b>
550201 - 2.1 End hunger and ensure access to sufficient food	14,250,000
01214 - Crops and Livestock Development	14,250,000
01214001 - Productivity Improvement	14,250,000
Unspecified Project	14,250,000
012010 - Surveillance and Management of Diseases and Pests	11,700,000
<b>22101 - Materials and Office Consumables</b>	9,200,000
2210101 - Printed Material and Stationery	100,000
2210111 - Other Office Materials and Consumables	100,000
2210116 - Chemicals and Consumables	9,000,000
<b>22102 - Utilities</b>	500,000
2210201 - Electricity charges	400,000
2210202 - Water	100,000
<b>22105 - Travel and Transport</b>	2,000,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	100,000
2210509 - Other Travel and Transportation	500,000
2210510 - Other Night allowances	500,000
2210511 - Local travel cost	300,000
012012 - Extension Services	750,000
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	20,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210116 - Chemicals and Consumables	30,000
<b>22105 - Travel and Transport</b>	450,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	130,000
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	250,000
2210701 - Training Materials	50,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<i>012034 - Plant,fertilizer,seed managment and veterinary medicines</i>	<i>1,800,000</i>
<b>22101 - Materials and Office Consumables</b>	1,800,000
2210116 - Chemicals and Consumables	1,800,000
<b>Unspecified Policy</b>	<b>31,411,982</b>
<b>01214 - Crops and Livestock Development</b>	<b>31,411,982</b>
<b>01214005 - Early warning systems and emergency preparedness</b>	31,411,982
<i>Unspecified Project</i>	31,411,982
<i>Unspecified Operations</i>	<i>31,411,982</i>
2111001 - Established Post	26,996,428
<b>21112 - Other Allowances</b>	4,415,553
2111213 - Watchman Allowance	5,744
2111234 - Fuel Allowance	64,368
2111236 - Housing Subsidy/Allowance	38,928
2111245 - Domestic Servants Allowance	15,744



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2111255 - Market Premium	4,290,769
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,314,866</b>
550201 - 2.1 End hunger and ensure access to sufficient food	1,314,866
01214 - Crops and Livestock Development	1,314,866
01214005 - Early warning systems and emergency preparedness	1,314,866
<i>Unspecified Project</i>	1,314,866
086901 - Food Security	1,314,866
<b>22101 - Materials and Office Consumables</b>	143,008
2210101 - Printed Material and Stationery	35,000
2210104 - Medical Supplies	50,000
2210111 - Other Office Materials and Consumables	30,000
2210112 - Uniform and Protective Clothing	28,008
<b>22102 - Utilities</b>	291,000
2210201 - Electricity charges	250,000
2210202 - Water	30,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	3,000
2210207 - Fire Fighting Accessories	4,000
<b>22105 - Travel and Transport</b>	210,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	50,000





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210510 - Other Night allowances	20,000
2210511 - Local travel cost	50,000
<b>22106 - Repairs and Maintenance</b>	80,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	258,000
2210708 - Refreshments	8,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210711 - Public Education and Sensitization	50,000
<b>22108 - Consultancy Expenses</b>	49,885
2210801 - Local Consultants Fees	20,000
2210802 - External Consultants Fees	24,885
2210803 - Other Consultancy Expenses	5,000
<b>22113 - Insurance Premium</b>	20,000
2211304 - Insurance of Vehicles	20,000
<b>31112 - Nonresidential buildings</b>	259,288
3111204 - Office Buildings	259,288
<b>31122 - Other machinery and equipment</b>	3,685
3112208 - Computers and Accessories	3,685
<b>13104 - Government Of Canada</b>	<b>437,500</b>
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>437,500</b>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>01214 - Crops and Livestock Development</b>	<b>437,500</b>
<b>01214005 - Early warning systems and emergency preparedness</b>	437,500
<i>Unspecified Project</i>	437,500
<i>086901 - Food Security</i>	437,500
<b>22101 - Materials and Office Consumables</b>	90,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210104 - Medical Supplies	15,000
2210107 - Electrical Accessories	10,000
2210109 - Spare Parts	10,000
2210111 - Other Office Materials and Consumables	10,000
2210112 - Uniform and Protective Clothing	10,000
2210116 - Chemicals and Consumables	10,000
<b>22102 - Utilities</b>	70,000
2210201 - Electricity charges	50,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	3,000
<b>22105 - Travel and Transport</b>	125,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	5,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121101001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	10,000
<b>22106 - Repairs and Maintenance</b>	37,500
2210603 - Repairs of Office Buildings	10,000
2210605 - Maintenance of Machinery and Plant	3,000
2210606 - Maintenance of General Equipment	10,000
2210622 - Maintenance of Computer Software	4,500
2210623 - Maintenance of Office Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	20,000
<b>22108 - Consultancy Expenses</b>	25,000
2210801 - Local Consultants Fees	10,000
2210802 - External Consultants Fees	10,000
2210803 - Other Consultancy Expenses	5,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121102001 - Disease Investigation Farm, Techiman Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0708200 - Sunyani Municipal

<b>0121102001 - Disease Investigation Farm, Techiman Office</b>	<b>231,250</b>
<b>11001 - Central GoG &amp; CF</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
01214 - Crops and Livestock Development	100,000
01214005 - Early warning systems and emergency preparedness	100,000
<i>Unspecified Project</i>	100,000
<i>012010 - Surveillance and Management of Diseases and Pests</i>	<i>100,000</i>
<b>22101 - Materials and Office Consumables</b>	70,000
2210113 - Feeding Cost	40,000
2210116 - Chemicals and Consumables	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<b>13104 - Government Of Canada</b>	<b>131,250</b>
550201 - 2.1 End hunger and ensure access to sufficient food	131,250
01214 - Crops and Livestock Development	131,250
01214005 - Early warning systems and emergency preparedness	131,250
<i>Unspecified Project</i>	131,250
<i>086901 - Food Security</i>	<i>131,250</i>
<b>22101 - Materials and Office Consumables</b>	50,250
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210104 - Medical Supplies	7,250
2210105 - Drugs	8,500
2210107 - Electrical Accessories	2,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121102001 - Disease Investigation Farm, Techiman Office

**Government Function:** 70421 - Agriculture

**Location:** 0708200 - Sunyani Municipal

2210108 - Construction Material	500
2210111 - Other Office Materials and Consumables	2,000
2210114 - Rations	12,500
2210116 - Chemicals and Consumables	4,500
2210121 - Clothing and Uniform	3,000
<b>22102 - Utilities</b>	<b>16,800</b>
2210201 - Electricity charges	10,000
2210202 - Water	4,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	500
2210207 - Fire Fighting Accessories	800
<b>22103 - General Cleaning</b>	<b>200</b>
2210301 - Cleaning Materials	200
<b>22105 - Travel and Transport</b>	<b>29,500</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	12,500
2210509 - Other Travel and Transportation	5,000
2210511 - Local travel cost	2,000
<b>22106 - Repairs and Maintenance</b>	<b>8,000</b>
2210605 - Maintenance of Machinery and Plant	3,000
2210606 - Maintenance of General Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>26,500</b>
2210701 - Training Materials	1,500



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121102001 - Disease Investigation Farm, Techiman Office

**Government Function:** 70421 - Agriculture

**Location:** 0708200 - Sunyani Municipal

2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01211 - Veterinary Services Dept. (Central Administration)  
**Organisation:** 0121103001 - Disease Investigation Farm, Savelugu Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0813200 - Savelugu Municipal

<b>0121103001 - Disease Investigation Farm, Savelugu Office</b>	<b>131,250</b>
<b>13104 - Government Of Canada</b>	<b>131,250</b>
550201 - 2.1 End hunger and ensure access to sufficient food	131,250
01214 - Crops and Livestock Development	131,250
01214001 - Productivity Improvement	131,250
<i>Unspecified Project</i>	131,250
086901 - Food Security	131,250
<b>22101 - Materials and Office Consumables</b>	<b>40,750</b>
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210104 - Medical Supplies	5,250
2210105 - Drugs	7,500
2210113 - Feeding Cost	2,000
2210114 - Rations	8,500
2210116 - Chemicals and Consumables	7,500
<b>22102 - Utilities</b>	<b>25,500</b>
2210201 - Electricity charges	15,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	500
<b>22103 - General Cleaning</b>	<b>5,000</b>
2210301 - Cleaning Materials	5,000
<b>22105 - Travel and Transport</b>	<b>25,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01211 - Veterinary Services Dept. (Central Administration)

**Organisation:** 0121103001 - Disease Investigation Farm, Savelugu Office

**Government Function:** 70421 - Agriculture

**Location:** 0813200 - Savelugu Municipal

2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>35,000</b>
2210701 - Training Materials	5,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	5,000





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01219 - Northern Regional Agric Dev. Unit  
**Organisation:** 0121901003 - Central Laboratory, Pong Temale  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

<b>0121901003 - Central Laboratory, Pong Temale</b>	<b>331,250</b>
<b>11001 - Central GoG &amp; CF</b>	<b>200,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	200,000
01214 - Crops and Livestock Development	200,000
01214005 - Early warning systems and emergency preparedness	200,000
<i>Unspecified Project</i>	200,000
<i>012010 - Surveillance and Management of Diseases and Pests</i>	200,000
<b>22101 - Materials and Office Consumables</b>	150,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210111 - Other Office Materials and Consumables	30,000
2210116 - Chemicals and Consumables	100,000
<b>22105 - Travel and Transport</b>	20,000
2210505 - Running Cost - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000
<b>13104 - Government Of Canada</b>	<b>131,250</b>
550201 - 2.1 End hunger and ensure access to sufficient food	131,250
01214 - Crops and Livestock Development	131,250
01214001 - Productivity Improvement	131,250
<i>Unspecified Project</i>	131,250
<i>086901 - Food Security</i>	131,250
<b>22101 - Materials and Office Consumables</b>	35,600
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,550
2210104 - Medical Supplies	7,000
2210112 - Uniform and Protective Clothing	1,500



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01219 - Northern Regional Agric Dev. Unit  
**Organisation:** 0121901003 - Central Laboratory, Pong Temale  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

2210113 - Feeding Cost	5,000
2210116 - Chemicals and Consumables	11,550
<b>22102 - Utilities</b>	21,000
2210201 - Electricity charges	12,500
2210202 - Water	6,500
2210203 - Telecommunications	1,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	500
<b>22103 - General Cleaning</b>	1,200
2210301 - Cleaning Materials	1,200
<b>22105 - Travel and Transport</b>	25,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	5,000
<b>22106 - Repairs and Maintenance</b>	18,550
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	8,550
<b>22107 - Training, Seminar and Conference Cost</b>	29,900
2210701 - Training Materials	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
2210710 - Staff Development	14,900
2210711 - Public Education and Sensitization	7,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01219 - Northern Regional Agric Dev. Unit  
**Organisation:** 0121901004 - Tsetse Control Program  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

<b>0121901004 - Tsetse Control Program</b>	<b>3,581,250</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,450,000</b>
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>2,450,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>2,450,000</b>
<b>01214001 - Productivity Improvement</b>	2,300,000
<i>Unspecified Project</i>	2,300,000
<i>012010 - Surveillance and Management of Diseases and Pests</i>	2,300,000
<b>22101 - Materials and Office Consumables</b>	1,600,000
2210101 - Printed Material and Stationery	100,000
2210105 - Drugs	300,000
2210111 - Other Office Materials and Consumables	100,000
2210112 - Uniform and Protective Clothing	100,000
2210116 - Chemicals and Consumables	1,000,000
<b>22105 - Travel and Transport</b>	550,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night allowances	200,000
2210511 - Local travel cost	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210701 - Training Materials	40,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	60,000
2210710 - Staff Development	50,000
<b>01214005 - Early warning systems and emergency preparedness</b>	150,000
<i>Unspecified Project</i>	150,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01219 - Northern Regional Agric Dev. Unit  
**Organisation:** 0121901004 - Tsetse Control Program  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

012010 - Surveillance and Management of Diseases and Pests	150,000
<b>22101 - Materials and Office Consumables</b>	150,000
2210116 - Chemicals and Consumables	150,000
<b>13104 - Government Of Canada</b>	<b>131,250</b>
550201 - 2.1 End hunger and ensure access to sufficient food	131,250
<b>01214 - Crops and Livestock Development</b>	<b>131,250</b>
<b>01214001 - Productivity Improvement</b>	131,250
Unspecified Project	131,250
086901 - Food Security	131,250
<b>22101 - Materials and Office Consumables</b>	35,500
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	5,500
2210112 - Uniform and Protective Clothing	2,000
2210116 - Chemicals and Consumables	23,000
<b>22102 - Utilities</b>	9,000
2210201 - Electricity charges	6,000
2210202 - Water	3,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	61,000
2210503 - Fuel and Lubricants - Official Vehicles	11,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	23,750
2210709 - Seminars/Conferences/Workshops - Domestic	23,750



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01219 - Northern Regional Agric Dev. Unit  
**Organisation:** 0121901004 - Tsetse Control Program  
**Government Function:** 70421 - Agriculture  
**Location:** 0811302 - Tamale Central

<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>1,000,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	1,000,000
01214 - Crops and Livestock Development	1,000,000
01214001 - Productivity Improvement	1,000,000
<i>Unspecified Project</i>	1,000,000
<i>012010 - Surveillance and Management of Diseases and Pests</i>	1,000,000
<b>31121 - Transport equipment</b>	1,000,000
3112101 - Motor Vehicle	1,000,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01222 - Policy Planning and Budget Directorate  
**Organisation:** 0122201001 - Policy Planning and Budget Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0122201001 - Policy Planning and Budget Office</b>	<b>2,974,480</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,724,480</b>
550101 - 2.2 End all forms of malnutrition	920,000
01201 - Management and Administration	920,000
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	920,000
<i>Unspecified Project</i>	920,000
<i>085301 - Budget Preparation</i>	920,000
<b>22101 - Materials and Office Consumables</b>	70,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	30,000
2210111 - Other Office Materials and Consumables	20,000
<b>22105 - Travel and Transport</b>	730,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	200,000
2210510 - Other Night allowances	200,000
2210511 - Local travel cost	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	120,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	120,000
<b>Unspecified Policy</b>	<b>804,480</b>
<b>01201 - Management and Administration</b>	<b>804,480</b>
01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation	804,480
<i>Unspecified Project</i>	804,480
<i>Unspecified Operations</i>	804,480
2111001 - Established Post	745,368
<b>21112 - Other Allowances</b>	59,112



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01222 - Policy Planning and Budget Directorate  
**Organisation:** 0122201001 - Policy Planning and Budget Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2111213 - Watchman Allowance	6,408
2111227 - Clothing Allowance	5,244
2111233 - Entertainment Allowance	5,244
2111234 - Fuel Allowance	17,280
2111236 - Housing Subsidy/Allowance	7,872
2111245 - Domestic Servants Allowance	11,016
2111247 - Utility Allowance	6,048
<b>13104 - Government Of Canada</b>	<b>1,250,000</b>
550101 - 2.2 End all forms of malnutrition	750,000
01201 - Management and Administration	750,000
01201001 - Finance and Administration	250,000
2120814-Project Preparation and Consultancy Services	250,000
085701 - Management and Monitoring Policies, Programmes and Projects	250,000
<b>22101 - Materials and Office Consumables</b>	36,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210111 - Other Office Materials and Consumables	20,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	25,000
2210202 - Water	5,000
<b>22105 - Travel and Transport</b>	105,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	15,000
2210511 - Local travel cost	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	69,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01222 - Policy Planning and Budget Directorate  
**Organisation:** 0122201001 - Policy Planning and Budget Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	19,000
<b>22109 - Special Services</b>	10,000
2210902 - Official Celebrations	10,000
<b>01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation</b>	500,000
<i>Unspecified Project</i>	500,000
<i>085103 - Procurement of Office supplies and consumables</i>	175,960
<b>22101 - Materials and Office Consumables</b>	25,960
2210101 - Printed Material and Stationery	15,960
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22105 - Travel and Transport</b>	130,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<i>085301 - Budget Preparation</i>	162,020
<b>22101 - Materials and Office Consumables</b>	15,000
2210102 - Office Facilities, Supplies and Accessories	15,000
<b>22105 - Travel and Transport</b>	75,820
2210503 - Fuel and Lubricants - Official Vehicles	25,820
2210511 - Local travel cost	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	61,200
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	11,200





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01222 - Policy Planning and Budget Directorate  
**Organisation:** 0122201001 - Policy Planning and Budget Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22109 - Special Services</b>	10,000
2210902 - Official Celebrations	10,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>162,020</i>
<b>22105 - Travel and Transport</b>	60,020
2210503 - Fuel and Lubricants - Official Vehicles	20,020
2210509 - Other Travel and Transportation	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
2210710 - Staff Development	10,000
<b>22109 - Special Services</b>	12,000
2210902 - Official Celebrations	12,000
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>500,000</b>
<b>01215 - Agricbusiness Development</b>	<b>500,000</b>
<b>01215001 - Promotion of private sector investment in agriculture</b>	500,000
<i>Unspecified Project</i>	500,000
<i>012032 - Monitoring and Operating cost</i>	<i>500,000</i>
<b>22105 - Travel and Transport</b>	500,000
2210510 - Other Night allowances	200,000
2210511 - Local travel cost	200,000
2210513 - Local Hotel Accommodation	100,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01223 - Monitoring and Evaluation Directorate  
**Organisation:** 0122301001 - Monitoring and Evaluation Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0122301001 - Monitoring and Evaluation Office</b>	<b>4,835,990</b>
<b>11001 - Central GoG &amp; CF</b>	<b>546,384</b>
Unspecified Policy	546,384
<b>01201 - Management and Administration</b>	<b>546,384</b>
<b>01201003 - Policy; Planning; Budgeting; Monitoring and Evaluation</b>	546,384
<i>Unspecified Project</i>	546,384
<i>Unspecified Operations</i>	546,384
2111001 - Established Post	546,384
<b>13104 - Government Of Canada</b>	<b>4,289,606</b>
<b>550101 - 2.2 End all forms of malnutrition</b>	<b>1,728,934</b>
<b>01201 - Management and Administration</b>	<b>1,728,934</b>
<b>01201001 - Finance and Administration</b>	1,728,934
<i>2120114-Administrative Support</i>	1,728,934
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	1,578,934
<b>22101 - Materials and Office Consumables</b>	62,000
2210101 - Printed Material and Stationery	42,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	60,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	20,000
<b>22105 - Travel and Transport</b>	290,897
2210502 - Maintenance and Repairs - Official Vehicles	40,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01223 - Monitoring and Evaluation Directorate  
**Organisation:** 0122301001 - Monitoring and Evaluation Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local travel cost	180,897
<b>22106 - Repairs and Maintenance</b>	25,000
2210606 - Maintenance of General Equipment	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,035,037
2210709 - Seminars/Conferences/Workshops - Dome	775,000
2210710 - Staff Development	228,037
2210711 - Public Education and Sensitization	32,000
<b>22108 - Consultancy Expenses</b>	54,000
2210801 - Local Consultants Fees	54,000
<b>22109 - Special Services</b>	12,000
2210902 - Official Celebrations	12,000
<i>087001 - Planting for Food and Jobs or Agriculture Modernization</i>	<i>150,000</i>
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22105 - Travel and Transport</b>	130,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210511 - Local travel cost	50,000
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>2,560,672</b>
<b>01215 - Agricbusiness Development</b>	<b>2,560,672</b>
<b>01215001 - Promotion of private sector investment in agriculture</b>	2,310,672
<i>Unspecified Project</i>	2,310,672
<i>012022 - Annual review and planning meeting of field level activities impl</i>	<i>1,810,672</i>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01223 - Monitoring and Evaluation Directorate  
**Organisation:** 0122301001 - Monitoring and Evaluation Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	250,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	150,000
<b>22102 - Utilities</b>	80,000
2210201 - Electricity charges	50,000
2210203 - Telecommunications	20,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	400,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local travel cost	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	680,672
2210705 - Hotel Accommodation	150,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	215,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	260,672
<b>22108 - Consultancy Expenses</b>	350,000
2210801 - Local Consultants Fees	200,000
2210802 - External Consultants Fees	150,000
<b>22109 - Special Services</b>	50,000
2210902 - Official Celebrations	50,000
<i>012032 - Monitoring and Operating cost</i>	<i>500,000</i>



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01223 - Monitoring and Evaluation Directorate  
**Organisation:** 0122301001 - Monitoring and Evaluation Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	15,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22105 - Travel and Transport</b>	285,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210512 - Mileage Allowance	135,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<b>01215002 - Agricultural financing</b>	250,000
<i>Unspecified Project</i>	250,000
<i>012039 - Value chain development and market intervention schemes</i>	250,000
<b>22101 - Materials and Office Consumables</b>	60,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	10,000
<b>22102 - Utilities</b>	50,000
2210201 - Electricity charges	30,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	70,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	60,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01223 - Monitoring and Evaluation Directorate

**Organisation:** 0122301001 - Monitoring and Evaluation Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

2210708 - Refreshments	7,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	3,000
<b>22109 - Special Services</b>	10,000
2210902 - Official Celebrations	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01232 - NORRIP

**Organisation:** 0123201001 - Admin Office

**Government Function:** 70421 - Agriculture

**Location:** 0811302 - Tamale Central

<b>0123201001 - Admin Office</b>	<b>266,770</b>
<b>11001 - Central GoG &amp; CF</b>	<b>266,770</b>
Unspecified Policy	266,770
01214 - Crops and Livestock Development	266,770
01214001 - Productivity Improvement	266,770
<i>Unspecified Project</i>	266,770
<i>Unspecified Operations</i>	266,770
2111001 - Establish	266,770



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - GIDA Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125001001 - GIDA Office</b>	<b>86,377,109</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,277,109</b>
550201 - 2.1 End hunger and ensure access to sufficient food	450,000
01214 - Crops and Livestock Development	450,000
01214002 - Mechanization, irrigation and water management	450,000
<i>Unspecified Project</i>	450,000
<i>012038 - Irrigation Development</i>	450,000
<b>22101 - Materials and Office Consumables</b>	127,440
2210101 - Printed Material and Stationery	72,000
2210106 - Oils and Lubricants	28,560
2210109 - Spare Parts	26,880
<b>22102 - Utilities</b>	88,920
2210201 - Electricity charges	43,200
2210202 - Water	8,640
2210203 - Telecommunications	17,280
2210204 - Postal Charges	5,400
2210205 - Sanitation Charges	14,400
<b>22105 - Travel and Transport</b>	162,000
2210503 - Fuel and Lubricants - Official Vehicles	162,000
<b>22106 - Repairs and Maintenance</b>	51,840
2210603 - Repairs of Office Buildings	28,800
2210606 - Maintenance of General Equipment	23,040
<b>22107 - Training, Seminar and Conference Cost</b>	19,800
2210709 - Seminars/Conferences/Workshops - Domestic	19,800
<b>Unspecified Policy</b>	<b>5,827,109</b>
<b>01214 - Crops and Livestock Development</b>	<b>5,827,109</b>





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - GIDA Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>01214002 - Mechanization, irrigation and water management</b>	5,827,109
<i>Unspecified Project</i>	5,827,109
<i>Unspecified Operations</i>	5,827,109
2111001 - Established Post	5,112,715
<b>21112 - Other Allowances</b>	714,394
2111201 - Motorbike Allowance	3,360
2111203 - Car Maintenance Allowance	45,360
2111213 - Watchman Allowance	68,760
2111227 - Clothing Allowance	39,362
2111233 - Entertainment Allowance	39,362
2111234 - Fuel Allowance	133,639
2111236 - Housing Subsidy/Allowance	75,214
2111238 - Overtime Allowance	51,253
2111239 - Tools Allowance	2,640
2111245 - Domestic Servants Allowance	210,082
2111247 - Utility Allowance	45,360
<b>13104 - Government Of Canada</b>	<b>100,000</b>
550201 - 2.1 End hunger and ensure access to sufficient food	100,000
<b>01214 - Crops and Livestock Development</b>	<b>100,000</b>
<b>01214002 - Mechanization, irrigation and water management</b>	100,000
<i>Unspecified Project</i>	100,000
<i>012038 - Irrigation Development</i>	100,000
<b>22101 - Materials and Office Consumables</b>	14,200
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	13,000
<b>22105 - Travel and Transport</b>	8,187



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01250 - Ghana Irrigation Development Authority  
**Organisation:** 0125001001 - GIDA Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	8,187
<b>22107 - Training, Seminar and Conference Cost</b>	<b>77,613</b>
2210701 - Training Materials	10,113
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	37,500
2210705 - Hotel Accommodation	30,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>80,000,000</b>
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>80,000,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>80,000,000</b>
<b>01214002 - Mechanization, irrigation and water management</b>	<b>80,000,000</b>
<i>Unspecified Project</i>	80,000,000
<i>012038 - Irrigation Development</i>	80,000,000
<b>31112 - Nonresidential buildings</b>	<b>80,000,000</b>
3111208 - Other Agricultural Structures	80,000,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01251 - Irrigation Company of Upper Region  
**Organisation:** 0125101001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 1002200 - Wa Municipal

<b>0125101001 - Admin Office</b>	<b>696,997</b>
<b>11001 - Central GoG &amp; CF</b>	<b>696,997</b>
Unspecified Policy	696,997
01214 - Crops and Livestock Development	696,997
01214002 - Mechanization, irrigation and	696,997
<i>Unspecified Project</i>	696,997
<i>Unspecified Operations</i>	696,997
2111001 - Establish	696,997



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125201001 - Admin Office</b>	<b>2,758,042</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,295,808</b>
Unspecified Policy	2,295,808
<b>01201 - Management and Administration</b>	<b>2,295,808</b>
<b>01201001 - Finance and Administration</b>	2,295,808
<i>Unspecified Project</i>	2,295,808
<i>Unspecified Operations</i>	2,295,808
2111001 - Established Post	1,969,050
<b>21111 - Non Established Post</b>	200,000
2111102 - Monthly paid and casual labour	200,000
<b>21112 - Other Allowances</b>	126,758
2111203 - Car Maintenance Allowance	6,102
2111213 - Watchman Allowance	19,246
2111222 - Watchman Extra Days Allowance	18,336
2111227 - Clothing Allowance	11,155
2111229 - Acting Allowance	16,734
2111233 - Entertainment Allowance	11,155
2111235 - Guide Allowance	11,021
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	12,852
2111249 - Responsibility Allowance	2,712
2111256 - Disability Premium	6,424
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>162,235</b>
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>162,235</b>
<b>01214 - Crops and Livestock Development</b>	<b>162,235</b>
<b>01214001 - Productivity Improvement</b>	162,235



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	162,235
<i>012014 - Agricultural Production</i>	162,235
<b>22101 - Materials and Office Consumables</b>	49,360
2210111 - Other Office Materials and Consumables	49,360
<b>22102 - Utilities</b>	15,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
<b>22104 - Rentals/Lease</b>	8,000
2210403 - Rental of Office Equipment	8,000
<b>22105 - Travel and Transport</b>	25,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210605 - Maintenance of Machinery and Plant	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	22,428
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,428
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>31112 - Nonresidential buildings</b>	32,447
3111204 - Office Buildings	32,447
<b>13104 - Government Of Canada</b>	<b>300,000</b>
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>300,000</b>
<b>01214 - Crops and Livestock Development</b>	<b>300,000</b>
<b>01214001 - Productivity Improvement</b>	300,000
<i>Unspecified Project</i>	300,000
<i>012014 - Agricultural Production</i>	300,000
<b>22101 - Materials and Office Consumables</b>	84,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01252 - Grains and Legumes Dev. Board  
**Organisation:** 0125201001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	20,000
2210116 - Chemicals and Consumables	64,000
<b>22102 - Utilities</b>	25,000
2210201 - Electricity charges	17,000
2210202 - Water	3,000
2210203 - Telecommunications	3,000
2210204 - Postal Charges	2,000
<b>22105 - Travel and Transport</b>	161,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local travel cost	71,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210622 - Maintenance of Computer Software	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210705 - Hotel Accommodation	10,000



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture

**Department:** 01253 - Veterinary Council

**Organisation:** 0125301001 - Admin Office

**Government Function:** 70421 - Agriculture

**Location:** 0304304 - Osu Klotey

<b>0125301001 - Admin Office</b>	<b>105,762</b>
<b>11001 - Central GoG &amp; CF</b>	<b>105,762</b>
Unspecified Policy	105,762
01201 - Management and Administration	105,762
01201001 - Finance and Administration	105,762
Unspecified Project	105,762
Unspecified Operations	105,762
2111001 - Establish	75,475
<b>21112 - Other Allow</b>	<b>30,287</b>
2111255 - Market	30,287



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01255 - Ghana Permanent Representative in Rome  
**Organisation:** 0125501001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125501001 - Admin Office</b>	<b>1,109,018</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,109,018</b>
550101 - 2.2 End all forms of malnutrition	200,000
01201 - Management and Administration	200,000
01201001 - Finance and Administration	200,000
<i>Unspecified Project</i>	200,000
012001 - Agricultural Facilities and Infrastructure	200,000
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	20,000
2210111 - Other Office Materials and Consumables	40,000
22105 - Travel and Transport	140,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local travel cost	90,000
<b>Unspecified Policy</b>	<b>909,018</b>
01201 - Management and Administration	909,018
01201001 - Finance and Administration	909,018
<i>Unspecified Project</i>	909,018
<i>Unspecified Operations</i>	909,018
2111001 - Established Post	567,295
21112 - Other Allowances	341,723
2111246 - Foreign Service Allowance	307,369
2111250 - Child Allowance	11,444
2111260 - Child Education Grant (Foreign Mission)	22,910





## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01256 - Cotton Development Authority  
**Organisation:** 0125601001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<b>0125601001 - Admin Office</b>	<b>798,441</b>
<b>11001 - Central GoG &amp; CF</b>	<b>498,441</b>
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>200,000</b>
<b>01215 - Agricbusiness Development</b>	<b>200,000</b>
<b>01215001 - Promotion of private sector investment in agriculture</b>	200,000
<i>Unspecified Project</i>	200,000
<i>012014 - Agricultural Production</i>	200,000
<b>22105 - Travel and Transport</b>	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	170,000
2210709 - Seminars/Conferences/Workshops - Domestic	170,000
<b>Unspecified Policy</b>	<b>298,441</b>
<b>01214 - Crops and Livestock Development</b>	<b>82,422</b>
<b>01214001 - Productivity Improvement</b>	82,422
<i>Unspecified Project</i>	82,422
<i>Unspecified Operations</i>	82,422
<b>21112 - Other Allowances</b>	82,422
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111234 - Fuel Allowance	23,112
2111236 - Housing Subsidy/Allowance	10,237
2111245 - Domestic Servants Allowance	16,531
2111247 - Utility Allowance	6,569
<b>01215 - Agricbusiness Development</b>	<b>216,019</b>
<b>01215001 - Promotion of private sector investment in agriculture</b>	216,019



## 2020 BUDGET VOLUME

**Ministry:** 012 - Ministry of Food and Agriculture  
**Department:** 01256 - Cotton Development Authority  
**Organisation:** 0125601001 - Admin Office  
**Government Function:** 70421 - Agriculture  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	216,019
<i>Unspecified Operations</i>	216,019
2111001 - Established Post	216,019
<b>13104 - Government Of Canada</b>	<b>300,000</b>
<b>550201 - 2.1 End hunger and ensure access to sufficient food</b>	<b>300,000</b>
<b>01215 - Agricbusiness Development</b>	<b>300,000</b>
<b>01215001 - Promotion of private sector investment in agriculture</b>	300,000
<i>Unspecified Project</i>	300,000
<i>012014 - Agricultural Production</i>	300,000
<b>22101 - Materials and Office Consumables</b>	15,000
2210101 - Printed Material and Stationery	15,000
<b>22102 - Utilities</b>	9,000
2210201 - Electricity charges	7,000
2210203 - Telecommunications	2,000
<b>22105 - Travel and Transport</b>	50,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local travel cost	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	226,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	206,000