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2020, Version 1, 0110508310 - Dormaa East District Assembly....1195
2020, Version 1, 0110508311 - Nkoranza North District Assembly....1196
2020, Version 1, 0110508312 - Asutifi South District Assembly....1197
2020, Version 1, 0110508313 - Techiman North District Assembly....1198
2020, Version 1, 0110508314 - Sene East District Assembly....1199
2020, Version 1, 0110508315 - Banda District Assembly....1200
2020, Version 1, 0110508316 - Dormaa West District Assembly....1201
2020, Version 1, 0110508317 - Pru West District Assembly....1202
2020, Version 1, 0110508318 - Berekum West District Assembly....1203
2020, Version 1, 0110508330 - Bole District Assembly....1204
2020, Version 1, 0110508331 - Yendi Municipal Assembly....1205
2020, Version 1, 0110508332 - East Gonja Municipal Assembly....1206
2020, Version 1, 0110508333 - East Mamprusi Municipal Assembly....1207

2020, Version 1, 0110508334 - Gushiegu Municipal Assembly....1208
2020, Version 1, 0110508335 - Nanumba North Municipal Assembly....1209
2020, Version 1, 0110508336 - Saboba District Assembly....1210
2020, Version 1, 0110508337 - Savelugu Municipal Assembly....1211
2020, Version 1, 0110508338 - Tolon District Assembly....1212
2020, Version 1, 0110508339 - Tamale Metropolitan Assembly....1213
2020, Version 1, 0110508340 - West Gonja District Assembly....1214
2020, Version 1, 0110508341 - West Mamprusi Municipal Assembly....1215
2020, Version 1, 0110508342 - Zabzugu District Assembly....1216
2020, Version 1, 0110508343 - Sawla/Tuna/Kalba District Assembly....1217
2020, Version 1, 0110508344 - Bunkpurugu Nakpanduri District Assembly....1218
2020, Version 1, 0110508345 - Central Gonja Distarict Assembly....1219
2020, Version 1, 0110508346 - Karaga District Assembly....1220
2020, Version 1, 0110508347 - Nanumba South District Assembly....1221
2020, Version 1, 0110508348 - Chereponi District Assembly....1222
2020, Version 1, 0110508349 - Kpandai District Assembly....1223
2020, Version 1, 0110508350 - North Gonja District Assembly....1224
2020, Version 1, 0110508351 - Mion District Assembly....1225
2020, Version 1, 0110508352 - Sagnerigu Municipal Assembly....1226
2020, Version 1, 0110508353 - Tatale Sanguli District Assembly....1227
2020, Version 1, 0110508354 - Mamprugu Moagduri District Assembly....1228
2020, Version 1, 0110508355 - Kumbungu District Assembly....1229
2020, Version 1, 0110508356 - Nantom District Assembly....1230
2020, Version 1, 0110508357 - Yunyoo Nasuan District  Assembly....1231
2020, Version 1, 0110508360 - Bawku Municipal Assembly....1232
2020, Version 1, 0110508361 - Bawku West District Assembly....1233
2020, Version 1, 0110508362 - Bolgatanga Municipal Assembly....1234
2020, Version 1, 0110508363 - Bongo District Assembly....1235
2020, Version 1, 0110508364 - Builsa North District Assembly....1236
2020, Version 1, 0110508365 - Kassena Nankana East Municipal Assembly....1237
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2020, Version 1, 0110508367 - Garu District Assembly....1239
2020, Version 1, 0110508368 - Kassena Nankana West District Assembly....1240
2020, Version 1, 0110508369 - Binduri District Assembly....1241
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2020, Version 1, 0110508371 - Nabdam District Assembly....1243
2020, Version 1, 0110508372 - Builsa South District Assembly....1244
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2020, Version 1, 0110508385 - Wa West District Assembly....1251
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2020, Version 1, 0110508387 - Sissala West District Assembly....1253
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2020, Version 1, 0110508389 - Nandom District Assembly....1255
2020, Version 1, 0110508390 - Dafiama Bussie Issa District Assembly....1256
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2020, Version 1, 0110508404 - Ga North Municipal Assembly....1259

2020, Version 1, 0110508405 - Ga South Municipal Assembly....1260
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2020, Version 1, 0110508450 - Adansi Asokwa District Assembly....1263
2020, Version 1, 0110508451 - Obuasi East District Assembly....1264
2020, Version 1, 0110508452 - Afigya Kwabre North District Assembly....1265
2020, Version 1, 0110508150 - Kwahu Afram Plains North District Assembly....1266
2020, Version 1, 0110509101 - Accra Metropolitan Assembly....1267
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2020, Version 1, 0110509105 - Tema Metropolitan Assembly....1269
2020, Version 1, 0110509106 - Ga East Municipal Assembly....1270
2020, Version 1, 0110509107 - Weija-Gbawe Municipal Assembly....1271
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2020, Version 1, 0110509112 - Ningo-Prampram District Assembly....1275
2020, Version 1, 0110509113 - Ga Central Municipal Assembly....1276
2020, Version 1, 0110509114 - La-Nkwantanang Municipal Assembly....1277
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2020, Version 1, 0110509116 - La Dade-Kotopon Municipal Assembly....1279
2020, Version 1, 0110509119 - Ablekuma West Municipal Assembly....1280
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2020, Version 1, 0110509123 - Hohoe Municipal Assembly....1282
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2020, Version 1, 0110509152 - Nsawam Adoagyiri Municipal Assembly....1284
2020, Version 1, 0110509156 - Abuakwa South Municipal Assembly....1285
2020, Version 1, 0110509160 - Lower Manya Krobo Municipal Assembly....1286
2020, Version 1, 0110509161 - New Juaben South Municipal Assembly....1287
2020, Version 1, 0110509162 - Suhum Municipal Assembly....1288
2020, Version 1, 0110509163 - West Akim Municipal Assembly....1289
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2020, Version 1, 0110509169 - Birim Central Municipal Assembly....1292
2020, Version 1, 0110509191 - Agona West Municipal Assembly....1293
2020, Version 1, 0110509194 - Assin Fosu Municipal Assembly....1294
2020, Version 1, 0110509195 - Effutu Municipal Assembly....1295
2020, Version 1, 0110509196 - Cape Coast Metropolitan Assembly....1296
2020, Version 1, 0110509199 - Mfantsiman Municipal Assembly....1297
2020, Version 1, 0110509207 - Awutu Senya East Municipal Assembly....1298
2020, Version 1, 0110509222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly....1299
2020, Version 1, 0110509227 - Sefwi Wiawso Municipal Assembly....1300
2020, Version 1, 0110509228 - Sekondi Takoradi Metropolitan Assembly....1301
2020, Version 1, 0110509230 - Tarkwa Nsuaem Municipal Assembly....1302
2020, Version 1, 0110509232 - Wassa Amenfi East Municipal Assembly....1303
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2020, Version 1, 0110509261 - Ejisu Municipal Assembly....1307
2020, Version 1, 0110509263 - Kumasi Metropolitan Assembly....1308
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2020, Version 1, 0110509299 - Sunyani Municipal Assembly....1317
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2020, Version 1, 0110509331 - Yendi Municipal Assembly....1321
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2020, Version 1, 0110509360 - Bawku Municipal Assembly....1323
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2020, Version 1, 0110512005 - Community Development....1382
2020, Version 1, 0110512006 - Public Works Department....1384
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2020, Version 1, 0110512008 - Parks and Gardens....1388
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2020, Version 1, 0110512010 - Rural Housing....1392
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2020, Version 1, 0110516001 - General Administration....1461
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2020, Version 1, 0110517004 - Social Welfare....1490
2020, Version 1, 0110517005 - Community Development....1492
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2020, Version 1, 0110517007 - Feeder Roads....1496
2020, Version 1, 0110517008 - Parks and Gardens....1498
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2020, Version 1, 0110517010 - Rural Housing....1502
2020, Version 1, 0110518001 - General Administration....1504
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2020, Version 1, 0110521006 - Public Works Department....1580
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2020, Version 1, 0110521008 - Parks and Gardens....1582
2020, Version 1, 0110521009 - Environmental Health....1583
2020, Version 1, 0110521010 - Rural Housing....1585
2020, Version 1, 0110522001 - General Administration....1586
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2020, Version 1, 0110523001 - General Administration....1603
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2020, Version 1, 0110523004 - Social Welfare....1612
2020, Version 1, 0110523005 - Community Development....1613
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2020, Version 1, 0110523007 - Feeder Roads....1615

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2020, Version 1, 0110523010 - Rural Housing.....1618
2020, Version 1, 0110524001 - General Administration.....1620
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# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01101 - Headquarters
**Organisation:** 0110101001 - Admin office
**Government Function:** 70111 - Executive and Legislative Organs
**Location:** 0304304 - Osu Klotey

| | |
|---|---|
| **0110101001 - Admin office** | **376,734,819** |
| **11001 - Central GoG & CF** | **10,563,221** |
| **130201 - 17.1 strengthen domestic resource mob.** | **3,716,072** |
| **01101 - Management and Administration** | **3,716,072** |
| **01101001 - Finance and Administration** | 3,716,072 |
| *Unspecified Project* | 3,716,072 |
| *085101 - Internal management of the organisation* | *3,716,072* |
| **22101 - Materials and Office Consumables** | 192,999 |
| 2210101 - Printed Material and Stationery | 79,999 |
| 2210102 - Office Facilities, Supplies and Accessories | 53,000 |
| 2210103 - Refreshment Items | 60,000 |
| **22102 - Utilities** | 765,000 |
| 2210201 - Electricity charges | 600,000 |
| 2210202 - Water | 100,000 |
| 2210203 - Telecommunications | 10,000 |
| 2210205 - Sanitation Charges | 15,000 |
| 2210206 - Armed Guard and Security | 40,000 |
| **22103 - General Cleaning** | 30,000 |
| 2210301 - Cleaning Materials | 30,000 |
| **22105 - Travel and Transport** | 1,208,073 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 130,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 478,073 |
| 2210510 - Other Night allowances | 110,000 |
| 2210511 - Local travel cost | 130,000 |
| 2210514 - Foreign Travel- Per Diem | 360,000 |
| **22107 - Training, Seminar and Conference Cost** | 220,000 |

| | |
|---|---|
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 170,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 50,000 |
| **31112 - Nonresidential buildings** | 408,229 |
| 3111204 - Office Buildings | 408,229 |
| **31121 - Transport equipment** | 200,000 |
| 3112101 - Motor Vehicle | 200,000 |
| **31122 - Other machinery and equipment** | 450,000 |
| 3112208 - Computers and Accessories | 150,000 |
| 3112211 - Office Equipment | 300,000 |
| **31131 - Infrastructure Assets** | 241,771 |
| 3113108 - Furniture and Fittings | 241,771 |
| **410101 - Deepen political and administrative decentralisation** | **200,000** |
| **01101 - Management and Administration** | **200,000** |
| **01101006 - Local Economic Development and Management (LED)** | 200,000 |
| *Unspecified Project* | 200,000 |
| *087001 - Planting for Food and Jobs or Agriculture Modernization* | *200,000* |
| **22101 - Materials and Office Consumables** | 80,000 |
| 2210101 - Printed Material and Stationery | 50,000 |
| 2210103 - Refreshment Items | 30,000 |
| **22105 - Travel and Transport** | 60,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 60,000 |
| **22107 - Training, Seminar and Conference Cost** | 60,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 60,000 |
| **410201 - Improve decentralised planning** | **2,625,000** |
| **01101 - Management and Administration** | **1,350,000** |
| **01101003 - Policy; Planning; Monitoring and Evaluation** | 1,050,000 |

| | |
|---|---|
| *Unspecified Project* | 1,050,000 |
| *085301 - Budget Preparation* | *400,000* |
| **22101 - Materials and Office Consumables** | 40,000 |
| 2210101 - Printed Material and Stationery | 40,000 |
| **22102 - Utilities** | 10,000 |
| 2210203 - Telecommunications | 10,000 |
| **22105 - Travel and Transport** | 80,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 30,000 |
| 2210511 - Local travel cost | 50,000 |
| **22107 - Training, Seminar and Conference Cost** | 270,000 |
| 2210701 - Training Materials | 20,000 |
| 2210708 - Refreshments | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 200,000 |
| *085302 - Budget Performance Reporting* | *200,000* |
| **22101 - Materials and Office Consumables** | 32,000 |
| 2210101 - Printed Material and Stationery | 32,000 |
| **22105 - Travel and Transport** | 20,000 |
| 2210511 - Local travel cost | 20,000 |
| **22107 - Training, Seminar and Conference Cost** | 148,000 |
| 2210708 - Refreshments | 25,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 73,000 |
| 2210710 - Staff Development | 50,000 |
| *085601 - Planning and Policy Formulation* | *50,000* |
| **22101 - Materials and Office Consumables** | 10,000 |
| 2210101 - Printed Material and Stationery | 10,000 |
| **22107 - Training, Seminar and Conference Cost** | 30,000 |

| | |
|---|---|
| 2210708 - Refreshments | 10,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 20,000 |
| **22108 - Consultancy Expenses** | 10,000 |
| 2210801 - Local Consultants Fees | 10,000 |
| *085701 - Management and Monitoring Policies, Programmes and Projects* | *400,000* |
| **22107 - Training, Seminar and Conference Cost** | 50,000 |
| 2210708 - Refreshments | 50,000 |
| **22112 - Emergency Services** | 350,000 |
| 2211201 - Field Operations | 350,000 |
| **01101004 - Research; Statistics and Information Management.** | 300,000 |
| *Unspecified Project* | 300,000 |
| *085801 - Research and Development* | *150,000* |
| **22107 - Training, Seminar and Conference Cost** | 150,000 |
| 2210711 - Public Education and Sensitization | 150,000 |
| *085802 - Development and Management of Database* | *150,000* |
| **22105 - Travel and Transport** | 70,000 |
| 2210511 - Local travel cost | 70,000 |
| **22107 - Training, Seminar and Conference Cost** | 80,000 |
| 2210710 - Staff Development | 80,000 |
| **01102 - Decentralisation** | **875,000** |
| **01102000 - Decentralization** | 875,000 |
| *Unspecified Project* | 875,000 |
| *086501 - Legal and Administrative Framework Reviews* | *875,000* |
| **22101 - Materials and Office Consumables** | 50,000 |
| 2210101 - Printed Material and Stationery | 50,000 |
| **22105 - Travel and Transport** | 150,000 |

| | |
|---|---|
| 2210503 - Fuel and Lubricants - Official Vehicles | 100,000 |
| 2210511 - Local travel cost | 50,000 |
| **22107 - Training, Seminar and Conference Cost** | 675,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 450,000 |
| 2210711 - Public Education and Sensitization | 225,000 |
| **01103 - Local Level Development and Management** | **400,000** |
| **01103003 - Urban And Rural Management** | 400,000 |
| *Unspecified Project* | 400,000 |
| *011001 - Urban Development and Management* | *200,000* |
| **22105 - Travel and Transport** | 100,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 50,000 |
| 2210511 - Local travel cost | 50,000 |
| **22107 - Training, Seminar and Conference Cost** | 100,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 100,000 |
| *011002 - Rural Development and Management* | *200,000* |
| **22101 - Materials and Office Consumables** | 20,000 |
| 2210101 - Printed Material and Stationery | 20,000 |
| **22105 - Travel and Transport** | 80,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 30,000 |
| 2210511 - Local travel cost | 50,000 |
| **22107 - Training, Seminar and Conference Cost** | 100,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 100,000 |
| **410302 - 17.3 Mob international financial resources from multiple sources** | **250,000** |
| **01101 - Management and Administration** | **250,000** |
| **01101001 - Finance and Administration** | 250,000 |
| *Unspecified Project* | 250,000 |

| | |
|---|---|
| *085102 - Local & international affiliations* | *250,000* |
| **22105 - Travel and Transport** | 100,000 |
| 2210515 - Foreign Travel Cost and Expenses | 100,000 |
| **22107 - Training, Seminar and Conference Cost** | 150,000 |
| 2210703 - Examination Fees and Expenses | 100,000 |
| 2210706 - Library and Subscription | 50,000 |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **300,000** |
| **01101 - Management and Administration** | **300,000** |
| **01101002 - Human Resource Management** | 150,000 |
| *Unspecified Project* | 150,000 |
| *085204 - Recruitment,Placement and Promotions* | *50,000* |
| **22107 - Training, Seminar and Conference Cost** | 50,000 |
| 2210707 - Recruitment Expenses | 20,000 |
| 2210710 - Staff Development | 30,000 |
| *085206 - Manpower Skills Development* | *100,000* |
| **22105 - Travel and Transport** | 20,000 |
| 2210515 - Foreign Travel Cost and Expenses | 20,000 |
| **22107 - Training, Seminar and Conference Cost** | 80,000 |
| 2210701 - Training Materials | 10,000 |
| 2210710 - Staff Development | 70,000 |
| **01101005 - Internal Audit** | 150,000 |
| *Unspecified Project* | 150,000 |
| *085501 - Internal Audit Operations* | *150,000* |
| **22101 - Materials and Office Consumables** | 10,000 |
| 2210101 - Printed Material and Stationery | 10,000 |
| **22105 - Travel and Transport** | 40,000 |

| | |
|---|---|
| 2210503 - Fuel and Lubricants - Official Vehicles | 20,000 |
| 2210505 - Running Cost - Official Vehicles | 20,000 |
| **22107 - Training, Seminar and Conference Cost** | 100,000 |
| 2210708 - Refreshments | 10,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 50,000 |
| 2210710 - Staff Development | 40,000 |
| **Unspecified Policy** | **3,472,149** |
| **01101 - Management and Administration** | **3,472,149** |
| **01101002 - Human Resource Management** | 3,472,149 |
| *Unspecified Project* | 3,472,149 |
| *Unspecified Operations* | *3,472,149* |
| 2111001 - Established Post | 3,253,410 |
| **21111 - Non Established Post** | 182,084 |
| 2111104 - Recruitment | 182,084 |
| **21112 - Other Allowances** | 36,655 |
| 2111238 - Overtime Allowance | 36,655 |
| **13104 - Government Of Canada** | **1,750,000** |
| **410201 - Improve decentralised planning** | **1,750,000** |
| **01103 - Local Level Development and Management** | **1,750,000** |
| **01103003 - Urban And Rural Management** | 1,750,000 |
| *1112914-Ghana Social Opportunities Project* | 1,750,000 |
| *011002 - Rural Development and Management* | *1,750,000* |
| **22101 - Materials and Office Consumables** | 700,000 |
| 2210101 - Printed Material and Stationery | 350,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 350,000 |
| **22105 - Travel and Transport** | 350,000 |

| | |
|---|---|
| 2210503 - Fuel and Lubricants - Official Vehicles | 350,000 |
| **22107 - Training, Seminar and Conference Cost** | 700,000 |
| 2210701 - Training Materials | 525,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 175,000 |
| **13108 - Government Of France** | **3,000,000** |
| **410201 - Improve decentralised planning** | **3,000,000** |
| **01103 - Local Level Development and Management** | **3,000,000** |
| **01103003 - Urban And Rural Management** | 3,000,000 |
| *1113014-Ghana Urban Mgt Pilot Project* | 3,000,000 |
| *011001 - Urban Development and Management* | *3,000,000* |
| **22101 - Materials and Office Consumables** | 739,800 |
| 2210101 - Printed Material and Stationery | 276,250 |
| 2210102 - Office Facilities, Supplies and Accessories | 463,550 |
| **22105 - Travel and Transport** | 859,150 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 276,250 |
| 2210511 - Local travel cost | 562,500 |
| 2210515 - Foreign Travel Cost and Expenses | 20,400 |
| **22107 - Training, Seminar and Conference Cost** | 1,401,050 |
| 2210701 - Training Materials | 750,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 463,550 |
| 2210711 - Public Education and Sensitization | 187,500 |
| **13116 - Government Of Swiss Confederation** | **1,620,122** |
| **410201 - Improve decentralised planning** | **1,620,122** |
| **01103 - Local Level Development and Management** | **1,620,122** |
| **01103003 - Urban And Rural Management** | 1,620,122 |
| *1112914-Ghana Social Opportunities Project* | 1,620,122 |

| | |
|---|---|
| *011001 - Urban Development and Management* | *1,620,122* |
| **22101 - Materials and Office Consumables** | 405,000 |
| 2210101 - Printed Material and Stationery | 202,500 |
| 2210102 - Office Facilities, Supplies and Accessories | 202,500 |
| **22105 - Travel and Transport** | 657,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 202,500 |
| 2210511 - Local travel cost | 302,500 |
| 2210515 - Foreign Travel Cost and Expenses | 152,500 |
| **22107 - Training, Seminar and Conference Cost** | 557,622 |
| 2210701 - Training Materials | 252,622 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 102,500 |
| 2210711 - Public Education and Sensitization | 202,500 |
| **13519 - United Nations ChildrenS Fund (Unicef)** | **2,000,000** |
| **410201 - Improve decentralised planning** | **2,000,000** |
| **01103 - Local Level Development and Management** | **2,000,000** |
| **01103003 - Urban And Rural Management** | 2,000,000 |
| *1113014-Ghana Urban Mgt Pilot Project* | 2,000,000 |
| *011009 - Community Based Development Programmes* | *2,000,000* |
| **22101 - Materials and Office Consumables** | 563,500 |
| 2210101 - Printed Material and Stationery | 250,500 |
| 2210102 - Office Facilities, Supplies and Accessories | 313,000 |
| **22105 - Travel and Transport** | 632,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 250,500 |
| 2210511 - Local travel cost | 362,000 |
| 2210515 - Foreign Travel Cost and Expenses | 20,000 |
| **22107 - Training, Seminar and Conference Cost** | 804,000 |

| | |
|---|---|
| 2210701 - Training Materials | 399,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 313,000 |
| 2210711 - Public Education and Sensitization | 92,000 |
| **13521 - World Bank Trust Fund** | **287,657,801** |
| **410201 - Improve decentralised planning** | **287,657,801** |
| **01103 - Local Level Development and Management** | **287,657,801** |
| **01103003 - Urban And Rural Management** | 287,657,801 |
| *1112914-Ghana Social Opportunities Project* | 287,657,801 |
| *011002 - Rural Development and Management* | *80,420,000* |
| **22101 - Materials and Office Consumables** | 514,800 |
| 2210101 - Printed Material and Stationery | 188,750 |
| 2210102 - Office Facilities, Supplies and Accessories | 326,050 |
| **22105 - Travel and Transport** | 621,650 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 188,750 |
| 2210511 - Local travel cost | 375,000 |
| 2210515 - Foreign Travel Cost and Expenses | 57,900 |
| **22107 - Training, Seminar and Conference Cost** | 988,550 |
| 2210701 - Training Materials | 462,500 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 326,050 |
| 2210711 - Public Education and Sensitization | 200,000 |
| **31112 - Nonresidential buildings** | 78,295,000 |
| 3111204 - Office Buildings | 78,295,000 |
| *011008 - Management of Community Programmes and Projects* | *3,000,000* |
| **22101 - Materials and Office Consumables** | 739,800 |
| 2210101 - Printed Material and Stationery | 276,250 |
| 2210102 - Office Facilities, Supplies and Accessories | 463,550 |

| | |
|---|---|
| **22105 - Travel and Transport** | 859,150 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 276,250 |
| 2210511 - Local travel cost | 562,500 |
| 2210515 - Foreign Travel Cost and Expenses | 20,400 |
| **22107 - Training, Seminar and Conference Cost** | 1,401,050 |
| 2210701 - Training Materials | 750,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 463,550 |
| 2210711 - Public Education and Sensitization | 187,500 |
| *011011 - Performance assessment and transfer to MMDAs* | *204,237,801* |
| **22101 - Materials and Office Consumables** | 2,625,200 |
| 2210101 - Printed Material and Stationery | 656,300 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,968,900 |
| **22105 - Travel and Transport** | 2,625,200 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 656,300 |
| 2210511 - Local travel cost | 1,312,600 |
| 2210515 - Foreign Travel Cost and Expenses | 656,300 |
| **22107 - Training, Seminar and Conference Cost** | 5,250,475 |
| 2210701 - Training Materials | 2,625,200 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 1,968,975 |
| 2210711 - Public Education and Sensitization | 656,300 |
| **31112 - Nonresidential buildings** | 193,736,926 |
| 3111204 - Office Buildings | 193,736,926 |
| **13527 - District Development Facility (DDF)** | **45,275,187** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **45,275,187** |
| **01102 - Decentralisation** | **45,275,187** |
| **01102000 - Decentralization** | 45,275,187 |

| | |
|---|---|
| *1113614-District Development Facility* | 45,275,187 |
| *011009 - Community Based Development Programmes* | *45,275,187* |
| **22101 - Materials and Office Consumables** | 4,196,500 |
| 2210101 - Printed Material and Stationery | 2,098,250 |
| 2210102 - Office Facilities, Supplies and Accessories | 2,098,250 |
| **22105 - Travel and Transport** | 6,294,750 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,098,250 |
| 2210511 - Local travel cost | 2,098,250 |
| 2210515 - Foreign Travel Cost and Expenses | 2,098,250 |
| **22107 - Training, Seminar and Conference Cost** | 34,783,937 |
| 2210701 - Training Materials | 10,587,437 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 12,098,250 |
| 2210711 - Public Education and Sensitization | 12,098,250 |
| **13905 - Banko De Brazil** | **24,868,489** |
| **410501 - 16.7 Ensure resp. incl. participatory rep. decision making** | **24,868,489** |
| **01101 - Management and Administration** | **24,868,489** |
| **01101001 - Finance and Administration** | 24,868,489 |
| *1110914-Goldern Jubilee Market* | 24,868,489 |
| *011008 - Management of Community Programmes and Projects* | *24,868,489* |
| **31113 - Other structures** | 24,868,489 |
| 3111304 - Markets | 24,868,489 |

| | |
|---|---|
| **0110201001 - Admin Office** | **2,948,500** |
| **11001 - Central GoG & CF** | **2,948,500** |
| **410201 - Improve decentralised planning** | **1,150,000** |
| **01103 - Local Level Development and Management** | **1,150,000** |
| **01103002 - Parks and Gardens** | 1,150,000 |
| *Unspecified Project* | 1,150,000 |
| *011005 - Parks and Gardens operations* | *1,150,000* |
| **22101 - Materials and Office Consumables** | 250,000 |
| 2210101 - Printed Material and Stationery | 40,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 40,000 |
| 2210103 - Refreshment Items | 60,000 |
| 2210111 - Other Office Materials and Consumables | 40,000 |
| 2210116 - Chemicals and Consumables | 35,000 |
| 2210120 - Purchase of Petty Tools/Implements | 35,000 |
| **22102 - Utilities** | 75,000 |
| 2210201 - Electricity charges | 40,000 |
| 2210202 - Water | 10,000 |
| 2210203 - Telecommunications | 25,000 |
| **22105 - Travel and Transport** | 415,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 40,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 210,000 |
| 2210505 - Running Cost - Official Vehicles | 35,000 |
| 2210510 - Other Night allowances | 30,000 |
| 2210511 - Local travel cost | 30,000 |

| | |
|---|---|
| 2210514 - Foreign Travel- Per Diem | 70,000 |
| **22106 - Repairs and Maintenance** | 70,000 |
| 2210601 - Roads, Driveways and Grounds | 30,000 |
| 2210603 - Repairs of Office Buildings | 40,000 |
| **22107 - Training, Seminar and Conference Cost** | 90,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 30,000 |
| 2210710 - Staff Development | 40,000 |
| 2210711 - Public Education and Sensitization | 20,000 |
| **31112 - Nonresidential buildings** | 250,000 |
| 3111204 - Office Buildings | 250,000 |
| **Unspecified Policy** | **1,798,500** |
| **01103 - Local Level Development and Management** | **1,798,500** |
| **01103002 - Parks and Gardens** | 1,798,500 |
| *Unspecified Project* | 1,798,500 |
| *Unspecified Operations* | *1,798,500* |
| 2111001 - Established Post | 1,581,668 |
| **21111 - Non Established Post** | 216,232 |
| 2111104 - Recruitment | 216,232 |
| **21112 - Other Allowances** | 600 |
| 2111201 - Motorbike Allowance | 600 |

| | |
|---|---|
| **0110203001 - Aburi Botanical Gardens** | **1,566,149** |
| **11001 - Central GoG & CF** | **1,566,149** |
| **410201 - Improve decentralised planning** | **100,000** |
| **01103 - Local Level Development and Management** | **100,000** |
| **01103002 - Parks and Gardens** | 100,000 |
| *Unspecified Project* | 100,000 |
| *011005 - Parks and Gardens operations* | *100,000* |
| **22101 - Materials and Office Consumables** | 31,000 |
| 2210101 - Printed Material and Stationery | 5,500 |
| 2210102 - Office Facilities, Supplies and Accessories | 10,000 |
| 2210103 - Refreshment Items | 3,000 |
| 2210111 - Other Office Materials and Consumables | 3,500 |
| 2210116 - Chemicals and Consumables | 6,000 |
| 2210120 - Purchase of Petty Tools/Implements | 3,000 |
| **22102 - Utilities** | 22,000 |
| 2210201 - Electricity charges | 16,000 |
| 2210202 - Water | 6,000 |
| **22105 - Travel and Transport** | 37,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 7,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 15,000 |
| 2210505 - Running Cost - Official Vehicles | 15,000 |
| **22106 - Repairs and Maintenance** | 7,000 |
| 2210603 - Repairs of Office Buildings | 7,000 |
| **22107 - Training, Seminar and Conference Cost** | 3,000 |

| | |
|---|---|
| 2210709 - Seminars/Conferences/Workshops - Dome | 3,000 |
| **Unspecified Policy** | **1,466,149** |
| **01103 - Local Level Development and Management** | **1,466,149** |
| **01103002 - Parks and Gardens** | 1,466,149 |
| *Unspecified Project* | 1,466,149 |
| *Unspecified Operations* | *1,466,149* |
| 2111001 - Established Post | 1,466,149 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01103 - Births and Death
**Organisation:** 0110301011 - Headquarters
**Government Function:** 70160 - General Public Services N.E.C.
**Location:** 0304304 - Osu Klotey

| | |
|---|---|
| **0110301011 - Headquarters** | **6,387,978** |
| **11001 - Central GoG & CF** | **6,387,978** |
| **440101 - 16.9 Provide legal identity for all including birth registration** | **1,050,000** |
| **01106 - Births and Deaths Registration Services** | **1,050,000** |
| **01106000 - Births and Deaths Data Management** | 1,050,000 |
| *Unspecified Project* | 1,050,000 |
| *011006 - Registration of Births and Deaths* | *1,050,000* |
| **22101 - Materials and Office Consumables** | 100,000 |
| 2210101 - Printed Material and Stationery | 100,000 |
| **22102 - Utilities** | 295,000 |
| 2210201 - Electricity charges | 195,000 |
| 2210202 - Water | 5,000 |
| 2210203 - Telecommunications | 95,000 |
| **22105 - Travel and Transport** | 205,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 50,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 50,000 |
| 2210509 - Other Travel and Transportation | 105,000 |
| **22106 - Repairs and Maintenance** | 200,000 |
| 2210606 - Maintenance of General Equipment | 200,000 |
| **31112 - Nonresidential buildings** | 250,000 |
| 3111204 - Office Buildings | 250,000 |
| **Unspecified Policy** | **5,337,978** |
| **01106 - Births and Deaths Registration Services** | **5,337,978** |
| **01106000 - Births and Deaths Data Management** | 5,337,978 |

| | |
|---|---|
| *Unspecified Project* | 5,337,978 |
| *Unspecified Operations* | *5,337,978* |
| 2111001 - Established Post | 1,221,028 |
| **21111 - Non Established Post** | 4,116,950 |
| 2111104 - Recruitment | 4,116,950 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01103 - Births and Death
**Organisation:** 0110302001 - GREATER ACCRA
**Government Function:** 70160 - General Public Services N.E.C.
**Location:** 0304304 - Osu Klotey

| | |
|---|---|
| **0110302001 - GREATER ACCRA** | **1,375,071** |
| **11001 - Central GoG & CF** | **1,375,071** |
| **440101 - 16.9 Provide legal identity for all including birth registration** | **20,000** |
| **01106 - Births and Deaths Registration Services** | **20,000** |
| **01106000 - Births and Deaths Data Management** | 20,000 |
| *Unspecified Project* | 20,000 |
| *011006 - Registration of Births and Deaths* | *20,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **22102 - Utilities** | 5,000 |
| 2210201 - Electricity charges | 4,000 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 5,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500 |
| **22106 - Repairs and Maintenance** | 5,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| **Unspecified Policy** | **1,355,071** |
| **01106 - Births and Deaths Registration Services** | **1,355,071** |
| **01106000 - Births and Deaths Data Management** | 1,355,071 |
| *Unspecified Project* | 1,355,071 |
| *Unspecified Operations* | *1,355,071* |
| 2111001 - Established Post | 1,355,071 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01103 - Births and Death
**Organisation:** 0110302002 - VOLTA REGION
**Government Function:** 70160 - General Public Services N.E.C.
**Location:** 0408200 - Ho Municipal

| | |
|---|---|
| **0110302002 - VOLTA REGION** | **591,275** |
| **11001 - Central GoG & CF** | **591,275** |
| **440101 - 16.9 Provide legal identity for all including birth registration** | **20,000** |
| **01106 - Births and Deaths Registration Services** | **20,000** |
| **01106000 - Births and Deaths Data Management** | 20,000 |
| *Unspecified Project* | 20,000 |
| *011006 - Registration of Births and Deaths* | *20,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **22102 - Utilities** | 5,000 |
| 2210201 - Electricity charges | 4,000 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 5,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500 |
| **22106 - Repairs and Maintenance** | 5,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| **Unspecified Policy** | **571,275** |
| **01106 - Births and Deaths Registration Services** | **571,275** |
| **01106000 - Births and Deaths Data Management** | 571,275 |
| *Unspecified Project* | 571,275 |
| *Unspecified Operations* | *571,275* |
| 2111001 - Established Post | 571,275 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01103 - Births and Death
**Organisation:** 0110302003 - EASTERN REGION
**Government Function:** 70160 - General Public Services N.E.C.
**Location:** 0507200 - New Juaben South Municipal

| | |
|---|---|
| **0110302003 - EASTERN REGION** | **862,786** |
| **11001 - Central GoG & CF** | **862,786** |
| **440101 - 16.9 Provide legal identity for all including birth registration** | **20,000** |
| **01106 - Births and Deaths Registration Services** | **20,000** |
| **01106000 - Births and Deaths Data Management** | 20,000 |
| *Unspecified Project* | 20,000 |
| *011006 - Registration of Births and Deaths* | *20,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **22102 - Utilities** | 5,000 |
| 2210201 - Electricity charges | 4,000 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 5,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500 |
| **22106 - Repairs and Maintenance** | 5,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| **Unspecified Policy** | **842,786** |
| **01106 - Births and Deaths Registration Services** | **842,786** |
| **01106000 - Births and Deaths Data Management** | 842,786 |
| *Unspecified Project* | 842,786 |
| *Unspecified Operations* | *842,786* |
| 2111001 - Established Post | 842,786 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01103 - Births and Death
**Organisation:** 0110302004 - CENTRAL REGION
**Government Function:** 70160 - General Public Services N.E.C.
**Location:** 0202301 - Cape Coast South

| | |
|---|---|
| **0110302004 - CENTRAL REGION** | **476,160** |
| **11001 - Central GoG & CF** | **476,160** |
| **440101 - 16.9 Provide legal identity for all including birth registration** | **20,000** |
| **01106 - Births and Deaths Registration Services** | **20,000** |
| **01106000 - Births and Deaths Data Management** | 20,000 |
| *Unspecified Project* | 20,000 |
| *011006 - Registration of Births and Deaths* | *20,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **22102 - Utilities** | 5,000 |
| 2210201 - Electricity charges | 4,000 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 5,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500 |
| **22106 - Repairs and Maintenance** | 5,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| **Unspecified Policy** | **456,160** |
| **01106 - Births and Deaths Registration Services** | **456,160** |
| **01106000 - Births and Deaths Data Management** | 456,160 |
| *Unspecified Project* | 456,160 |
| *Unspecified Operations* | *456,160* |
| 2111001 - Established Post | 456,160 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01103 - Births and Death
**Organisation:** 0110302005 - WESTERN REGION
**Government Function:** 70160 - General Public Services N.E.C.
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110302005 - WESTERN REGION** | **636,219** |
| **11001 - Central GoG & CF** | **636,219** |
| **440101 - 16.9 Provide legal identity for all including birth registration** | **20,000** |
| **01106 - Births and Deaths Registration Services** | **20,000** |
| **01106000 - Births and Deaths Data Management** | 20,000 |
| *Unspecified Project* | 20,000 |
| *011006 - Registration of Births and Deaths* | *20,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **22102 - Utilities** | 5,000 |
| 2210201 - Electricity charges | 4,000 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 5,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500 |
| **22106 - Repairs and Maintenance** | 5,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| **Unspecified Policy** | **616,219** |
| **01106 - Births and Deaths Registration Services** | **616,219** |
| **01106000 - Births and Deaths Data Management** | 616,219 |
| *Unspecified Project* | 616,219 |
| *Unspecified Operations* | *616,219* |
| 2111001 - Established Post | 616,219 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01103 - Births and Death
**Organisation:** 0110302006 - ASHANTI REGION
**Government Function:** 70160 - General Public Services N.E.C.
**Location:** 0614303 - Subin

| | |
|---|---|
| **0110302006 - ASHANTI REGION** | **914,174** |
| **11001 - Central GoG & CF** | **914,174** |
| **440101 - 16.9 Provide legal identity for all including birth registration** | **20,000** |
| **01106 - Births and Deaths Registration Services** | **20,000** |
| **01106000 - Births and Deaths Data Management** | 20,000 |
| *Unspecified Project* | 20,000 |
| *011006 - Registration of Births and Deaths* | *20,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **22102 - Utilities** | 5,000 |
| 2210201 - Electricity charges | 4,000 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 5,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500 |
| **22106 - Repairs and Maintenance** | 5,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| **Unspecified Policy** | **894,174** |
| **01106 - Births and Deaths Registration Services** | **894,174** |
| **01106000 - Births and Deaths Data Management** | 894,174 |
| *Unspecified Project* | 894,174 |
| *Unspecified Operations* | *894,174* |
| 2111001 - Established Post | 894,174 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01103 - Births and Death
**Organisation:** 0110302007 - BRONG AHAFO REGION
**Government Function:** 70160 - General Public Services N.E.C.
**Location:** 0708200 - Sunyani Municipal

| | |
|---|---|
| **0110302007 - BRONG AHAFO REGION** | **560,102** |
| **11001 - Central GoG & CF** | **560,102** |
| **440101 - 16.9 Provide legal identity for all including birth registration** | **20,000** |
| **01106 - Births and Deaths Registration Services** | **20,000** |
| **01106000 - Births and Deaths Data Management** | 20,000 |
| *Unspecified Project* | 20,000 |
| *011006 - Registration of Births and Deaths* | *20,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **22102 - Utilities** | 5,000 |
| 2210201 - Electricity charges | 4,000 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 5,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500 |
| **22106 - Repairs and Maintenance** | 5,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| **Unspecified Policy** | **540,102** |
| **01106 - Births and Deaths Registration Services** | **540,102** |
| **01106000 - Births and Deaths Data Management** | 540,102 |
| *Unspecified Project* | 540,102 |
| *Unspecified Operations* | *540,102* |
| 2111001 - Established Post | 540,102 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01103 - Births and Death
**Organisation:** 0110302008 - NORTHERN REGION
**Government Function:** 70160 - General Public Services N.E.C.
**Location:** 0811302 - Tamale Central

| | |
|---|---|
| **0110302008 - NORTHERN REGION** | **386,082** |
| **11001 - Central GoG & CF** | **386,082** |
| **440101 - 16.9 Provide legal identity for all including birth registration** | **20,000** |
| **01106 - Births and Deaths Registration Services** | **20,000** |
| **01106000 - Births and Deaths Data Management** | 20,000 |
| *Unspecified Project* | 20,000 |
| *011006 - Registration of Births and Deaths* | *20,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **22102 - Utilities** | 5,000 |
| 2210201 - Electricity charges | 4,000 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 5,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500 |
| **22106 - Repairs and Maintenance** | 5,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| **Unspecified Policy** | **366,082** |
| **01106 - Births and Deaths Registration Services** | **366,082** |
| **01106000 - Births and Deaths Data Management** | 366,082 |
| *Unspecified Project* | 366,082 |
| *Unspecified Operations* | *366,082* |
| 2111001 - Established Post | 366,082 |

| | |
|---|---|
| **0110302009 - UPPER EAST REGION** | **431,411** |
| **11001 - Central GoG & CF** | **431,411** |
| **440101 - 16.9 Provide legal identity for all including birth registration** | **20,000** |
| **01106 - Births and Deaths Registration Services** | **20,000** |
| **01106000 - Births and Deaths Data Management** | 20,000 |
| *Unspecified Project* | 20,000 |
| *011006 - Registration of Births and Deaths* | *20,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **22102 - Utilities** | 5,000 |
| 2210201 - Electricity charges | 4,000 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 5,000 |
| 2210503 - Fuel and Lubricants - Official Vehi | 2,500 |
| 2210504 - Car Rental/Leasing | 2,500 |
| **22106 - Repairs and Maintenance** | 5,000 |
| 2210606 - Maintenance of General Equipme | 5,000 |
| **Unspecified Policy** | **411,411** |
| **01106 - Births and Deaths Registration Services** | **411,411** |
| **01106000 - Births and Deaths Data Management** | 411,411 |
| *Unspecified Project* | 411,411 |
| *Unspecified Operations* | *411,411* |
| 2111001 - Established Post | 411,411 |

| | |
|---|---|
| **0110302010 - UPPER WEST REGION** | **319,564** |
| **11001 - Central GoG & CF** | **319,564** |
| **440101 - 16.9 Provide legal identity for all including birth registration** | **20,000** |
| **01106 - Births and Deaths Registration Services** | **20,000** |
| **01106000 - Births and Deaths Data Management** | 20,000 |
| *Unspecified Project* | 20,000 |
| *011006 - Registration of Births and Deaths* | *20,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **22102 - Utilities** | 5,000 |
| 2210201 - Electricity charges | 4,000 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 5,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500 |
| **22106 - Repairs and Maintenance** | 5,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| **Unspecified Policy** | **299,564** |
| **01106 - Births and Deaths Registration Services** | **299,564** |
| **01106000 - Births and Deaths Data Management** | 299,564 |
| *Unspecified Project* | 299,564 |
| *Unspecified Operations* | *299,564* |
| 2111001 - Established Post | 299,564 |

| | |
|---|---|
| **0110403001 - Mass Education Office** | **2,081,583** |
| **11001 - Central GoG & CF** | **2,081,583** |
| **410501 - 16.7 Ensure resp. incl. participatory rep. decision making** | **800,000** |
| **01103 - Local Level Development and Management** | **800,000** |
| **01103001 - Community Development** | 800,000 |
| *Unspecified Project* | 800,000 |
| *011002 - Rural Development and Management* | *800,000* |
| **22101 - Materials and Office Consumables** | 100,000 |
| 2210101 - Printed Material and Stationery | 50,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 20,000 |
| 2210111 - Other Office Materials and Consumables | 30,000 |
| **22102 - Utilities** | 60,000 |
| 2210201 - Electricity charges | 36,000 |
| 2210202 - Water | 9,000 |
| 2210203 - Telecommunications | 12,000 |
| 2210204 - Postal Charges | 3,000 |
| **22103 - General Cleaning** | 3,000 |
| 2210301 - Cleaning Materials | 3,000 |
| **22105 - Travel and Transport** | 170,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 30,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 80,000 |
| 2210510 - Other Night allowances | 40,000 |
| 2210511 - Local travel cost | 20,000 |
| **22106 - Repairs and Maintenance** | 102,000 |
| 2210602 - Repairs of Residential Buildings | 40,000 |
| 2210603 - Repairs of Office Buildings | 15,000 |

| | |
|---|---|
| 2210604 - Maintenance of Furniture and Fixtures | 17,000 |
| 2210606 - Maintenance of General Equipment | 30,000 |
| **22107 - Training, Seminar and Conference Cost** | 365,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 120,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 200,000 |
| 2210710 - Staff Development | 45,000 |
| **Unspecified Policy** | **1,281,583** |
| **01103 - Local Level Development and Management** | **1,281,583** |
| **01103003 - Urban And Rural Management** | 1,281,583 |
| *Unspecified Project* | 1,281,583 |
| *Unspecified Operations* | *1,281,583* |
| 2111001 - Established Post | 1,274,492 |
| **21112 - Other Allowances** | 7,091 |
| 2111223 - Basic PE Related Allowances | 7,091 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110404001 - Development Institutions Office
**Government Function:** 70950 - Education not definable by Level
**Location:** 0304304 - Osu Klotey

| | |
|---|---|
| **0110404001 - Development Institutions Office** | **1,140,310** |
| **11001 - Central GoG & CF** | **1,140,310** |
| **410501 - 16.7 Ensure resp. incl. participatory rep. decision making** | **800,000** |
| **01103 - Local Level Development and Management** | **800,000** |
| **01103001 - Community Development** | 800,000 |
| *Unspecified Project* | 800,000 |
| *011002 - Rural Development and Management* | *800,000* |
| **22101 - Materials and Office Consumables** | 166,486 |
| 2210117 - Teaching and Learning Materia | 166,486 |
| **27311 - Employer social benefits in cash** | 33,514 |
| 2731101 - Workman compensation | 33,514 |
| **31122 - Other machinery and equipment** | 600,000 |
| 3112206 - Plant and Machinery | 600,000 |
| **Unspecified Policy** | **340,310** |
| **01103 - Local Level Development and Management** | **340,310** |
| **01103001 - Community Development** | 340,310 |
| *Unspecified Project* | 340,310 |
| *Unspecified Operations* | *340,310* |
| 2111001 - Established Post | 340,310 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407002 - Comm. Dev. Vocational Inst.-Prampam
**Government Function:** 70133 - Other General Services
**Location:** 0315100 - Prampram District

| | |
|---|---|
| **0110407002 - Comm. Dev. Vocational Inst.-Prampam** | **627,619** |
| **11001 - Central GoG & CF** | **627,619** |
| **Unspecified Policy** | **627,619** |
| **01103 - Local Level Development and Manage** | **627,619** |
| **01103001 - Community Development** | 627,619 |
| *Unspecified Project* | 627,619 |
| *Unspecified Operations* | *627,619* |
| 2111001 - Establish | 627,619 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407003 - Comm. Dev. Vocational Inst.-Ho
**Government Function:** 70133 - Other General Services
**Location:** 0408200 - Ho Municipal

| | |
|---|---|
| **0110407003 - Comm. Dev. Vocational Inst.-Ho** | **435,075** |
| **11001 - Central GoG & CF** | **435,075** |
| **Unspecified Policy** | **435,075** |
| **01103 - Local Level Development and** | **435,075** |
| **01103001 - Community Development** | 435,075 |
| *Unspecified Project* | 435,075 |
| *Unspecified Operations* | *435,075* |
| 2111001 - Establish | 435,075 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi
**Government Function:** 70133 - Other General Services
**Location:** 0415100 - Dambai District

| | |
|---|---|
| **0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi** | **340,310** |
| **11001 - Central GoG & CF** | **340,310** |
| **Unspecified Policy** | **340,310** |
| **01103 - Local Level Development and Manage** | **340,310** |
| **01103001 - Community Development** | 340,310 |
| *Unspecified Project* | 340,310 |
| *Unspecified Operations* | *340,310* |
| 2111001 - Establish | 340,310 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum
**Government Function:** 70133 - Other General Services
**Location:** 0504200 - Suhum Municipal

| 0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum | 875,666 |
|---|---|
| 11001 - Central GoG & CF | 875,666 |
| Unspecified Policy | 875,666 |
| 01103 - Local Level Development and Manage | 875,666 |
| 01103001 - Community Development | 875,666 |
| *Unspecified Project* | 875,666 |
| *Unspecified Operations* | *875,666* |
| 2111001 - Establish | 875,666 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407006 - Comm. Dev. Technical Inst.-Kibi
**Government Function:** 70133 - Other General Services
**Location:** 0515100 - Akyemansa District

| | |
|---|---|
| **0110407006 - Comm. Dev. Technical Inst.-Kibi** | **718,193** |
| **11001 - Central GoG & CF** | **718,193** |
| **Unspecified Policy** | **718,193** |
| **01103 - Local Level Development and** | **718,193** |
| **01103001 - Community Development** | 718,193 |
| *Unspecified Project* | 718,193 |
| *Unspecified Operations* | *718,193* |
| 2111001 - Establish | 718,193 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407007 - Comm. Dev. Vocational Inst.-Kpong
**Government Function:** 70133 - Other General Services
**Location:** 0510100 - Asuogyaman District

| | |
|---|---|
| **0110407007 - Comm. Dev. Vocational Inst.-Kpong** | **902,954** |
| **11001 - Central GoG & CF** | **902,954** |
| **Unspecified Policy** | **902,954** |
| **01103 - Local Level Development and** | **902,954** |
| **01103001 - Community Development** | 902,954 |
| *Unspecified Project* | 902,954 |
| *Unspecified Operations* | *902,954* |
| 2111001 - Establish | 902,954 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407008 - Comm. Dev. Vocational Inst.-Panfokrom
**Government Function:** 70133 - Other General Services
**Location:** 0121100 - Bodi District

| | |
|---|---|
| **0110407008 - Comm. Dev. Vocational Inst.-Panfokrom** | **1,087,455** |
| **11001 - Central GoG & CF** | **1,087,455** |
| **Unspecified Policy** | **1,087,455** |
| **01103 - Local Level Development and Manage** | **1,087,455** |
| **01103001 - Community Development** | 1,087,455 |
| *Unspecified Project* | 1,087,455 |
| *Unspecified Operations* | *1,087,455* |
| 2111001 - Establish | 1,087,455 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi
**Government Function:** 70133 - Other General Services
**Location:** 0105301 - Kwesimintsim

| | |
|---|---|
| **0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi** | **581,726** |
| **11001 - Central GoG & CF** | **581,726** |
| **Unspecified Policy** | **581,726** |
| **01103 - Local Level Development and Manage** | **581,726** |
| **01103001 - Community Development** | 581,726 |
| *Unspecified Project* | 581,726 |
| *Unspecified Operations* | *581,726* |
| 2111001 - Establish | 581,726 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407010 - Comm. Dev. Vocational Inst.-Tarkwa
**Government Function:** 70133 - Other General Services
**Location:** 0108200 - Tarkwa Nsuaem Municipal

| | |
|---|---|
| **0110407010 - Comm. Dev. Vocational Inst.-Tarkwa** | **541,246** |
| **11001 - Central GoG & CF** | **541,246** |
| **Unspecified Policy** | **541,246** |
| **01103 - Local Level Development and** | **541,246** |
| **01103001 - Community Development** | 541,246 |
| *Unspecified Project* | 541,246 |
| *Unspecified Operations* | *541,246* |
| 2111001 - Establish | 541,246 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407011 - Comm. Dev. Vocational Inst.-Axim
**Government Function:** 70133 - Other General Services
**Location:** 0108200 - Tarkwa Nsuaem Municipal

| | |
|---|---|
| **0110407011 - Comm. Dev. Vocational Inst.-Axim** | **443,766** |
| **11001 - Central GoG & CF** | **443,766** |
| **Unspecified Policy** | **443,766** |
| **01103 - Local Level Development and** | **443,766** |
| **01103001 - Community Development** | 443,766 |
| *Unspecified Project* | 443,766 |
| *Unspecified Operations* | *443,766* |
| 2111001 - Establish | 443,766 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407012 - Comm. Dev. Vocational Inst.-Agona
**Government Function:** 70133 - Other General Services
**Location:** 0211200 - Agona West Municipal

| | |
|---|---|
| **0110407012 - Comm. Dev. Vocational Inst.-Agona** | **622,236** |
| **11001 - Central GoG & CF** | **622,236** |
| **Unspecified Policy** | **622,236** |
| **01103 - Local Level Development and** | **622,236** |
| **01103001 - Community Development** | 622,236 |
| *Unspecified Project* | 622,236 |
| *Unspecified Operations* | *622,236* |
| 2111001 - Establish | 622,236 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407013 - Comm. Dev. Vocational Inst.-Bekwai
**Government Function:** 70133 - Other General Services
**Location:** 0115100 - Bibiani Ahwiaso Bekwai District

| | |
|---|---|
| **0110407013 - Comm. Dev. Vocational Inst.-Bekwai** | **581,622** |
| **11001 - Central GoG & CF** | **581,622** |
| **Unspecified Policy** | **581,622** |
| **01103 - Local Level Development and** | **581,622** |
| **01103001 - Community Development** | 581,622 |
| *Unspecified Project* | 581,622 |
| *Unspecified Operations* | *581,622* |
| 2111001 - Establish | 581,622 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407014 - Comm. Dev. Technical Inst.-Kwamo
**Government Function:** 70133 - Other General Services
**Location:** 0121100 - Bodi District

| | |
|---|---|
| **0110407014 - Comm. Dev. Technical Inst.-Kwamo** | **1,237,342** |
| **11001 - Central GoG & CF** | **1,237,342** |
| **Unspecified Policy** | **1,237,342** |
| **01103 - Local Level Development and** | **1,237,342** |
| **01103001 - Community Development** | 1,237,342 |
| *Unspecified Project* | 1,237,342 |
| *Unspecified Operations* | *1,237,342* |
| 2111001 - Establish | 1,237,342 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407015 - Rural Dev. College-Kwaso
**Government Function:** 70133 - Other General Services
**Location:** 0121100 - Bodi District

| | |
|---|---|
| **0110407015 - Rural Dev. College-Kwaso** | **861,168** |
| **11001 - Central GoG & CF** | **861,168** |
| **Unspecified Policy** | **861,168** |
| **01103 - Local Level Development and** | **861,168** |
| **01103001 - Community Development** | 861,168 |
| *Unspecified Project* | 861,168 |
| *Unspecified Operations* | *861,168* |
| 2111001 - Establish | 861,168 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani
**Government Function:** 70133 - Other General Services
**Location:** 0708200 - Sunyani Municipal

| | |
|---|---|
| **0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani** | **1,435,008** |
| **11001 - Central GoG & CF** | **1,435,008** |
| **Unspecified Policy** | **1,435,008** |
| **01103 - Local Level Development and Manage** | **1,435,008** |
| **01103001 - Community Development** | 1,435,008 |
| *Unspecified Project* | 1,435,008 |
| *Unspecified Operations* | *1,435,008* |
| 2111001 - Establish | 1,435,008 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407017 - Comm. Dev. Vocational Inst.-Nsoatre
**Government Function:** 70133 - Other General Services
**Location:** 0708200 - Sunyani Municipal

| | |
|---|---|
| **0110407017 - Comm. Dev. Vocational Inst.-Nsoatre** | **792,496** |
| **11001 - Central GoG & CF** | **792,496** |
| **Unspecified Policy** | **792,496** |
| **01103 - Local Level Development and Manage** | **792,496** |
| **01103001 - Community Development** | 792,496 |
| *Unspecified Project* | 792,496 |
| *Unspecified Operations* | *792,496* |
| 2111001 - Establish | 792,496 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407018 - Comm. Dev. Vocational Inst.-Bechem
**Government Function:** 70133 - Other General Services
**Location:** 0708200 - Sunyani Municipal

| | |
|---|---|
| **0110407018 - Comm. Dev. Vocational Inst.-Bechem** | **401,290** |
| **11001 - Central GoG & CF** | **401,290** |
| **Unspecified Policy** | **401,290** |
| **01103 - Local Level Development and Manage** | **401,290** |
| **01103001 - Community Development** | 401,290 |
| *Unspecified Project* | 401,290 |
| *Unspecified Operations* | *401,290* |
| 2111001 - Establish | 401,290 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407019 - Comm. Dev. Vocational Inst.-Kintampo
**Government Function:** 70133 - Other General Services
**Location:** 0706100 - Bechem District

| | |
|---|---|
| **0110407019 - Comm. Dev. Vocational Inst.-Kintampo** | **527,187** |
| **11001 - Central GoG & CF** | **527,187** |
| **Unspecified Policy** | **527,187** |
| **01103 - Local Level Development and Manage** | **527,187** |
| **01103001 - Community Development** | 527,187 |
| *Unspecified Project* | 527,187 |
| *Unspecified Operations* | *527,187* |
| 2111001 - Establish | 527,187 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407020 - Comm. Dev. Vocational Inst.-Tamale
**Government Function:** 70133 - Other General Services
**Location:** 0811301 - Tamale South

| | |
|---|---|
| **0110407020 - Comm. Dev. Vocational Inst.-Tamale** | **1,023,951** |
| **11001 - Central GoG & CF** | **1,023,951** |
| **Unspecified Policy** | **1,023,951** |
| **01103 - Local Level Development and** | **1,023,951** |
| **01103001 - Community Development** | 1,023,951 |
| *Unspecified Project* | 1,023,951 |
| *Unspecified Operations* | *1,023,951* |
| 2111001 - Establish | 1,023,951 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga
**Government Function:** 70133 - Other General Services
**Location:** 0904200 - Bolgatanga  Municipal

| | |
|---|---|
| **0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga** | **903,609** |
| **11001 - Central GoG & CF** | **903,609** |
| **Unspecified Policy** | **903,609** |
| **01103 - Local Level Development and Manage** | **903,609** |
| **01103001 - Community Development** | 903,609 |
| *Unspecified Project* | 903,609 |
| *Unspecified Operations* | *903,609* |
| 2111001 - Establish | 903,609 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407022 - Comm. Dev. Vocational Inst.-Bongo
**Government Function:** 70133 - Other General Services
**Location:** 0906100 - Bongo District

| | |
|---|---|
| **0110407022 - Comm. Dev. Vocational Inst.-Bongo** | **829,347** |
| **11001 - Central GoG & CF** | **829,347** |
| **Unspecified Policy** | **829,347** |
| **01103 - Local Level Development and** | **829,347** |
| **01103001 - Community Development** | 829,347 |
| *Unspecified Project* | 829,347 |
| *Unspecified Operations* | *829,347* |
| 2111001 - Establish | 829,347 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407023 - Comm. Dev. Vocational Inst.-Navrongo
**Government Function:** 70133 - Other General Services
**Location:** 0903100 - Kasena Nankana East District

| | |
|---|---|
| **0110407023 - Comm. Dev. Vocational Inst.-Navrongo** | **874,363** |
| **11001 - Central GoG & CF** | **874,363** |
| **Unspecified Policy** | **874,363** |
| **01103 - Local Level Development and Manage** | **874,363** |
| **01103001 - Community Development** | 874,363 |
| *Unspecified Project* | 874,363 |
| *Unspecified Operations* | *874,363* |
| 2111001 - Establish | 874,363 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01104 - Community Development
**Organisation:** 0110407024 - Comm. Dev. Vocational Inst.-Wa
**Government Function:** 70133 - Other General Services
**Location:** 1002200 - Wa Municipal

| | |
|---|---|
| **0110407024 - Comm. Dev. Vocational Inst.-Wa** | **768,120** |
| **11001 - Central GoG & CF** | **768,120** |
| **Unspecified Policy** | **768,120** |
| **01103 - Local Level Development and** | **768,120** |
| **01103001 - Community Development** | 768,120 |
| *Unspecified Project* | 768,120 |
| *Unspecified Operations* | *768,120* |
| 2111001 - Establish | 768,120 |

| | |
|---|---|
| **0110501001 - General Administration** | **15,494,720** |
| **11001 - Central GoG & CF** | **14,295,321** |
| **410101 - Deepen political and administrative decentralisation** | **3,770,000** |
| **01102 - Decentralisation** | **3,770,000** |
| **01102000 - Decentralization** | 3,770,000 |
| *Unspecified Project* | 3,770,000 |
| *085101 - Internal management of the organisation* | *1,095,000* |
| **22101 - Materials and Office Consumables** | 90,000 |
| 2210101 - Printed Material and Stationery | 50,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 20,000 |
| 2210103 - Refreshment Items | 20,000 |
| **22102 - Utilities** | 204,800 |
| 2210201 - Electricity charges | 170,000 |
| 2210202 - Water | 4,800 |
| 2210203 - Telecommunications | 20,000 |
| 2210204 - Postal Charges | 6,000 |
| 2210205 - Sanitation Charges | 4,000 |
| **22105 - Travel and Transport** | 406,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 140,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 200,000 |
| 2210509 - Other Travel and Transportation | 6,000 |
| 2210515 - Foreign Travel Cost and Expenses | 60,000 |
| **22106 - Repairs and Maintenance** | 70,000 |
| 2210602 - Repairs of Residential Buildings | 20,000 |

| | |
|---|---|
| 2210603 - Repairs of Office Buildings | 20,000 |
| 2210606 - Maintenance of General Equipment | 30,000 |
| **22107 - Training, Seminar and Conference Cost** | 319,000 |
| 2210706 - Library and Subscription | 18,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 301,000 |
| **22113 - Insurance Premium** | 5,200 |
| 2211304 - Insurance of Vehicles | 5,200 |
| *085402 - Tendering Activities* | *2,615,000* |
| **31121 - Transport equipment** | 2,615,000 |
| 3112101 - Motor Vehicle | 2,615,000 |
| *085602 - Publication and dissemination of Policies and Programmes* | *10,000* |
| **22107 - Training, Seminar and Conference Cost** | 10,000 |
| 2210711 - Public Education and Sensitization | 10,000 |
| *085603 - Policies and Programme Review Activities* | *50,000* |
| **22107 - Training, Seminar and Conference Cost** | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 50,000 |
| **410201 - Improve decentralised planning** | **210,000** |
| **01102 - Decentralisation** | **210,000** |
| **01102000 - Decentralization** | 210,000 |
| *Unspecified Project* | 210,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *180,000* |
| **22107 - Training, Seminar and Conference Cost** | 180,000 |
| 2210701 - Training Materials | 40,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 140,000 |

| | |
|---|---|
| *085802 - Development and Management of Database* | *30,000* |
| **22106 - Repairs and Maintenance** | 30,000 |
| 2210622 - Maintenance of Computer Software | 30,000 |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **78,000** |
| **01102 - Decentralisation** | **78,000** |
| **01102000 - Decentralization** | 78,000 |
| *Unspecified Project* | 78,000 |
| *085301 - Budget Preparation* | *70,000* |
| **22107 - Training, Seminar and Conference Cost** | 70,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 70,000 |
| *085501 - Internal Audit Operations* | *8,000* |
| **22107 - Training, Seminar and Conference Cost** | 8,000 |
| 2210708 - Refreshments | 4,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 4,000 |
| **640101 - Improve human capital development and management** | **65,000** |
| **01102 - Decentralisation** | **65,000** |
| **01102000 - Decentralization** | 65,000 |
| *Unspecified Project* | 65,000 |
| *085204 - Recruitment,Placement and Promotions* | *20,000* |
| **22107 - Training, Seminar and Conference Cost** | 20,000 |
| 2210707 - Recruitment Expenses | 20,000 |
| *085206 - Manpower Skills Development* | *45,000* |
| **22107 - Training, Seminar and Conference Cost** | 45,000 |
| 2210710 - Staff Development | 45,000 |

| | |
|---|---|
| **Unspecified Policy** | **10,172,321** |
| **01102 - Decentralisation** | **10,172,321** |
| **01102000 - Decentralization** | 10,172,321 |
| *Unspecified Project* | 10,172,321 |
| *Unspecified Operations* | *10,172,321* |
| 2111001 - Established Post | 2,452,655 |
| **21111 - Non Established Post** | 5,963,035 |
| 2111104 - Recruitment | 5,963,035 |
| **21112 - Other Allowances** | 1,756,632 |
| 2111223 - Basic PE Related Allowances | 1,756,632 |
| **13132 - Canadian International Development Agency (Cida)** | **1,199,398** |
| **410201 - Improve decentralised planning** | **949,398** |
| **01102 - Decentralisation** | **949,398** |
| **01102000 - Decentralization** | 949,398 |
| *Unspecified Project* | 949,398 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *949,398* |
| **22107 - Training, Seminar and Conference Cost** | 949,398 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 949,398 |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **50,000** |
| **01102 - Decentralisation** | **50,000** |
| **01102000 - Decentralization** | 50,000 |
| *Unspecified Project* | 50,000 |
| *085301 - Budget Preparation* | *50,000* |
| **22107 - Training, Seminar and Conference Cost** | 50,000 |

| | |
|---|---|
| 2210709 - Seminars/Conferences/Workshops - Dome | 50,000 |
| **640101 - Improve human capital development and management** | **200,000** |
| **01102 - Decentralisation** | **200,000** |
| **01102000 - Decentralization** | 200,000 |
| *Unspecified Project* | 200,000 |
| *085206 - Manpower Skills Development* | *200,000* |
| **22107 - Training, Seminar and Conference Cost** | 200,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 200,000 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504101 - Accra Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504101 - Accra Metropolitan Assembly** | **3,439,578** |
| **11001 - Central GoG & CF** | **3,439,578** |
| **Unspecified Policy** | **3,439,578** |
| **01102 - Decentralisation** | **3,439,578** |
| **01102000 - Decentralization** | 3,439,578 |
| *Unspecified Project* | 3,439,578 |
| *Unspecified Operations* | *3,439,578* |
| 2111001 - Establish | 3,439,578 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504102 - Ada East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504102 - Ada East District Assembly** | **1,177,921** |
| **11001 - Central GoG & CF** | **1,177,921** |
| **Unspecified Policy** | **1,177,921** |
| **01102 - Decentralisation** | **1,177,921** |
| **01102000 - Decentralization** | 1,177,921 |
| *Unspecified Project* | 1,177,921 |
| *Unspecified Operations* | *1,177,921* |
| 2111001 - Establish | 1,177,921 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504103 - Shai-Osudoku District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504103 - Shai-Osudoku District Assembly** | **1,463,697** |
| **11001 - Central GoG & CF** | **1,463,697** |
| **Unspecified Policy** | **1,463,697** |
| **01102 - Decentralisation** | **1,463,697** |
| **01102000 - Decentralization** | 1,463,697 |
| *Unspecified Project* | 1,463,697 |
| *Unspecified Operations* | *1,463,697* |
| 2111001 - Establish | 1,463,697 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504104 - Ga West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504104 - Ga West Municipal Assembly** | **1,994,754** |
| **11001 - Central GoG & CF** | **1,994,754** |
| **Unspecified Policy** | **1,994,754** |
| **01102 - Decentralisation** | **1,994,754** |
| **01102000 - Decentralization** | 1,994,754 |
| *Unspecified Project* | 1,994,754 |
| *Unspecified Operations* | *1,994,754* |
| 2111001 - Establish | 1,994,754 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504105 - Tema Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504105 - Tema Metropolitan Assembly** | **1,573,838** |
| **11001 - Central GoG & CF** | **1,573,838** |
| **Unspecified Policy** | **1,573,838** |
| **01102 - Decentralisation** | **1,573,838** |
| **01102000 - Decentralization** | 1,573,838 |
| *Unspecified Project* | 1,573,838 |
| *Unspecified Operations* | *1,573,838* |
| 2111001 - Establish | 1,573,838 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504106 - Ga East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504106 - Ga East Municipal Assembly** | **1,808,523** |
| **11001 - Central GoG & CF** | **1,808,523** |
| **Unspecified Policy** | **1,808,523** |
| **01102 - Decentralisation** | **1,808,523** |
| **01102000 - Decentralization** | 1,808,523 |
| *Unspecified Project* | 1,808,523 |
| *Unspecified Operations* | *1,808,523* |
| 2111001 - Establish | 1,808,523 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504107 - Weija-Gbawe Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504107 - Weija-Gbawe Municipal Assembly** | **1,251,887** |
| **11001 - Central GoG & CF** | **1,251,887** |
| **Unspecified Policy** | **1,251,887** |
| **01102 - Decentralisation** | **1,251,887** |
| **01102000 - Decentralization** | 1,251,887 |
| *Unspecified Project* | 1,251,887 |
| *Unspecified Operations* | *1,251,887* |
| 2111001 - Establish | 1,251,887 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504108 - Ashaiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504108 - Ashaiman Municipal Assembly** | **2,532,219** |
| **11001 - Central GoG & CF** | **2,532,219** |
| **Unspecified Policy** | **2,532,219** |
| **01102 - Decentralisation** | **2,532,219** |
| **01102000 - Decentralization** | 2,532,219 |
| *Unspecified Project* | 2,532,219 |
| *Unspecified Operations* | *2,532,219* |
| 2111001 - Establish | 2,532,219 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504109 - Adenta Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504109 - Adenta Municipal Assembly** | **2,254,015** |
| **11001 - Central GoG & CF** | **2,254,015** |
| **Unspecified Policy** | **2,254,015** |
| **01102 - Decentralisation** | **2,254,015** |
| **01102000 - Decentralization** | 2,254,015 |
| *Unspecified Project* | 2,254,015 |
| *Unspecified Operations* | *2,254,015* |
| 2111001 - Establish | 2,254,015 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504110 - Ledzokuku Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504110 - Ledzokuku Municipal Assembly** | **2,956,088** |
| **11001 - Central GoG & CF** | **2,956,088** |
| **Unspecified Policy** | **2,956,088** |
| **01102 - Decentralisation** | **2,956,088** |
| **01102000 - Decentralization** | 2,956,088 |
| *Unspecified Project* | 2,956,088 |
| *Unspecified Operations* | *2,956,088* |
| 2111001 - Establish | 2,956,088 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504111 - Ada West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504111 - Ada West District Assembly** | **629,472** |
| **11001 - Central GoG & CF** | **629,472** |
| **Unspecified Policy** | **629,472** |
| **01102 - Decentralisation** | **629,472** |
| **01102000 - Decentralization** | 629,472 |
| *Unspecified Project* | 629,472 |
| *Unspecified Operations* | *629,472* |
| 2111001 - Establish | 629,472 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504112 - Ningo-Prampram District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504112 - Ningo-Prampram District Assembly** | **1,091,666** |
| **11001 - Central GoG & CF** | **1,091,666** |
| **Unspecified Policy** | **1,091,666** |
| **01102 - Decentralisation** | **1,091,666** |
| **01102000 - Decentralization** | 1,091,666 |
| *Unspecified Project* | 1,091,666 |
| *Unspecified Operations* | *1,091,666* |
| 2111001 - Establish | 1,091,666 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504113 - Ga Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504113 - Ga Central Municipal Assembly** | **1,762,089** |
| **11001 - Central GoG & CF** | **1,762,089** |
| **Unspecified Policy** | **1,762,089** |
| **01102 - Decentralisation** | **1,762,089** |
| **01102000 - Decentralization** | 1,762,089 |
| *Unspecified Project* | 1,762,089 |
| *Unspecified Operations* | *1,762,089* |
| 2111001 - Establish | 1,762,089 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504114 - La-Nkwantanang Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504114 - La-Nkwantanang Municipal Assembly** | **2,576,322** |
| **11001 - Central GoG & CF** | **2,576,322** |
| **Unspecified Policy** | **2,576,322** |
| **01102 - Decentralisation** | **2,576,322** |
| **01102000 - Decentralization** | 2,576,322 |
| *Unspecified Project* | 2,576,322 |
| *Unspecified Operations* | *2,576,322* |
| 2111001 - Establish | 2,576,322 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504115 - Kpone Katamanso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504115 - Kpone Katamanso Municipal Assembly** | **1,718,078** |
| **11001 - Central GoG & CF** | **1,718,078** |
| **Unspecified Policy** | **1,718,078** |
| **01102 - Decentralisation** | **1,718,078** |
| **01102000 - Decentralization** | 1,718,078 |
| *Unspecified Project* | 1,718,078 |
| *Unspecified Operations* | *1,718,078* |
| 2111001 - Establish | 1,718,078 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504116 - La Dade-Kotopon Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504116 - La Dade-Kotopon Municipal Assembly** | **2,037,647** |
| **11001 - Central GoG & CF** | **2,037,647** |
| **Unspecified Policy** | **2,037,647** |
| **01102 - Decentralisation** | **2,037,647** |
| **01102000 - Decentralization** | 2,037,647 |
| *Unspecified Project* | 2,037,647 |
| *Unspecified Operations* | *2,037,647* |
| 2111001 - Establish | 2,037,647 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504117 - Okaikwei North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504117 - Okaikwei North Municipal Assembly** | **1,163,533** |
| **11001 - Central GoG & CF** | **1,163,533** |
| **Unspecified Policy** | **1,163,533** |
| **01102 - Decentralisation** | **1,163,533** |
| **01102000 - Decentralization** | 1,163,533 |
| *Unspecified Project* | 1,163,533 |
| *Unspecified Operations* | *1,163,533* |
| 2111001 - Establish | 1,163,533 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504118 - Ablekuma North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504118 - Ablekuma North Municipal Assembly** | **1,123,962** |
| **11001 - Central GoG & CF** | **1,123,962** |
| **Unspecified Policy** | **1,123,962** |
| **01102 - Decentralisation** | **1,123,962** |
| **01102000 - Decentralization** | 1,123,962 |
| *Unspecified Project* | 1,123,962 |
| *Unspecified Operations* | *1,123,962* |
| 2111001 - Establish | 1,123,962 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504119 - Ablekuma West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504119 - Ablekuma West Municipal Assembly** | **917,100** |
| **11001 - Central GoG & CF** | **917,100** |
| **Unspecified Policy** | **917,100** |
| **01102 - Decentralisation** | **917,100** |
| **01102000 - Decentralization** | 917,100 |
| *Unspecified Project* | 917,100 |
| *Unspecified Operations* | *917,100* |
| 2111001 - Establish | 917,100 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504120 - Central Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504120 - Central Tongu District Assembly** | **1,379,243** |
| **11001 - Central GoG & CF** | **1,379,243** |
| **Unspecified Policy** | **1,379,243** |
| **01102 - Decentralisation** | **1,379,243** |
| **01102000 - Decentralization** | 1,379,243 |
| *Unspecified Project* | 1,379,243 |
| *Unspecified Operations* | *1,379,243* |
| 2111001 - Establish | 1,379,243 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504121 - Akatsi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504121 - Akatsi South District Assembly** | **1,037,436** |
| **11001 - Central GoG & CF** | **1,037,436** |
| **Unspecified Policy** | **1,037,436** |
| **01102 - Decentralisation** | **1,037,436** |
| **01102000 - Decentralization** | 1,037,436 |
| *Unspecified Project* | 1,037,436 |
| *Unspecified Operations* | *1,037,436* |
| 2111001 - Establish | 1,037,436 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504122 - Ho Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504122 - Ho Municipal Assembly** | **2,432,127** |
| **11001 - Central GoG & CF** | **2,432,127** |
| **Unspecified Policy** | **2,432,127** |
| **01102 - Decentralisation** | **2,432,127** |
| **01102000 - Decentralization** | 2,432,127 |
| *Unspecified Project* | 2,432,127 |
| *Unspecified Operations* | *2,432,127* |
| 2111001 - Establish | 2,432,127 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504123 - Hohoe Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504123 - Hohoe Municipal Assembly** | **1,499,635** |
| **11001 - Central GoG & CF** | **1,499,635** |
| **Unspecified Policy** | **1,499,635** |
| **01102 - Decentralisation** | **1,499,635** |
| **01102000 - Decentralization** | 1,499,635 |
| *Unspecified Project* | 1,499,635 |
| *Unspecified Operations* | *1,499,635* |
| 2111001 - Establish | 1,499,635 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504124 - Jasikan District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504124 - Jasikan District Assembly** | **1,010,349** |
| **11001 - Central GoG & CF** | **1,010,349** |
| **Unspecified Policy** | **1,010,349** |
| **01102 - Decentralisation** | **1,010,349** |
| **01102000 - Decentralization** | 1,010,349 |
| *Unspecified Project* | 1,010,349 |
| *Unspecified Operations* | *1,010,349* |
| 2111001 - Establish | 1,010,349 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504125 - Kajebi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504125 - Kajebi District Assembly** | **658,081** |
| **11001 - Central GoG & CF** | **658,081** |
| **Unspecified Policy** | **658,081** |
| **01102 - Decentralisation** | **658,081** |
| **01102000 - Decentralization** | 658,081 |
| *Unspecified Project* | 658,081 |
| *Unspecified Operations* | *658,081* |
| 2111001 - Establish | 658,081 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504126 - Keta Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504126 - Keta Municipal Assembly** | **1,031,816** |
| **11001 - Central GoG & CF** | **1,031,816** |
| **Unspecified Policy** | **1,031,816** |
| **01102 - Decentralisation** | **1,031,816** |
| **01102000 - Decentralization** | 1,031,816 |
| *Unspecified Project* | 1,031,816 |
| *Unspecified Operations* | *1,031,816* |
| 2111001 - Establish | 1,031,816 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504127 - Ketu South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504127 - Ketu South Municipal Assembly** | **1,309,940** |
| **11001 - Central GoG & CF** | **1,309,940** |
| **Unspecified Policy** | **1,309,940** |
| **01102 - Decentralisation** | **1,309,940** |
| **01102000 - Decentralization** | 1,309,940 |
| *Unspecified Project* | 1,309,940 |
| *Unspecified Operations* | *1,309,940* |
| 2111001 - Establish | 1,309,940 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504128 - Kpando Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504128 - Kpando Municipal Assembly** | **987,465** |
| **11001 - Central GoG & CF** | **987,465** |
| **Unspecified Policy** | **987,465** |
| **01102 - Decentralisation** | **987,465** |
| **01102000 - Decentralization** | 987,465 |
| *Unspecified Project* | 987,465 |
| *Unspecified Operations* | *987,465* |
| 2111001 - Establish | 987,465 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504129 - Krachi West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504129 - Krachi West District Assembly** | **749,331** |
| **11001 - Central GoG & CF** | **749,331** |
| **Unspecified Policy** | **749,331** |
| **01102 - Decentralisation** | **749,331** |
| **01102000 - Decentralization** | 749,331 |
| *Unspecified Project* | 749,331 |
| *Unspecified Operations* | *749,331* |
| 2111001 - Establish | 749,331 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504130 - Nkwanta South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504130 - Nkwanta South Municipal Assembly** | **676,364** |
| **11001 - Central GoG & CF** | **676,364** |
| **Unspecified Policy** | **676,364** |
| **01102 - Decentralisation** | **676,364** |
| **01102000 - Decentralization** | 676,364 |
| *Unspecified Project* | 676,364 |
| *Unspecified Operations* | *676,364* |
| 2111001 - Establish | 676,364 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504131 - South Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504131 - South Tongu District Assembly** | **1,193,868** |
| **11001 - Central GoG & CF** | **1,193,868** |
| **Unspecified Policy** | **1,193,868** |
| **01102 - Decentralisation** | **1,193,868** |
| **01102000 - Decentralization** | 1,193,868 |
| *Unspecified Project* | 1,193,868 |
| *Unspecified Operations* | *1,193,868* |
| 2111001 - Establish | 1,193,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504132 - Agortime Ziope District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504132 - Agortime Ziope District Assembly** | **1,157,168** |
| **11001 - Central GoG & CF** | **1,157,168** |
| **Unspecified Policy** | **1,157,168** |
| **01102 - Decentralisation** | **1,157,168** |
| **01102000 - Decentralization** | 1,157,168 |
| *Unspecified Project* | 1,157,168 |
| *Unspecified Operations* | *1,157,168* |
| 2111001 - Establish | 1,157,168 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504133 - Krachi East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504133 - Krachi East Municipal Assembly** | **998,395** |
| **11001 - Central GoG & CF** | **998,395** |
| **Unspecified Policy** | **998,395** |
| **01102 - Decentralisation** | **998,395** |
| **01102000 - Decentralization** | 998,395 |
| *Unspecified Project* | 998,395 |
| *Unspecified Operations* | *998,395* |
| 2111001 - Establish | 998,395 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504134 - South Dayi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504134 - South Dayi District Assembly** | **1,013,059** |
| **11001 - Central GoG & CF** | **1,013,059** |
| **Unspecified Policy** | **1,013,059** |
| **01102 - Decentralisation** | **1,013,059** |
| **01102000 - Decentralization** | 1,013,059 |
| *Unspecified Project* | 1,013,059 |
| *Unspecified Operations* | *1,013,059* |
| 2111001 - Establish | 1,013,059 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504135 - Biakoye District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504135 - Biakoye District Assembly** | **634,367** |
| **11001 - Central GoG & CF** | **634,367** |
| **Unspecified Policy** | **634,367** |
| **01102 - Decentralisation** | **634,367** |
| **01102000 - Decentralization** | 634,367 |
| *Unspecified Project* | 634,367 |
| *Unspecified Operations* | *634,367* |
| 2111001 - Establish | 634,367 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504136 - Nkwanta North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504136 - Nkwanta North District Assembly** | **561,621** |
| **11001 - Central GoG & CF** | **561,621** |
| **Unspecified Policy** | **561,621** |
| **01102 - Decentralisation** | **561,621** |
| **01102000 - Decentralization** | 561,621 |
| *Unspecified Project* | 561,621 |
| *Unspecified Operations* | *561,621* |
| 2111001 - Establish | 561,621 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504137 - Ketu North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504137 - Ketu North Municipal Assembly** | **1,216,528** |
| **11001 - Central GoG & CF** | **1,216,528** |
| **Unspecified Policy** | **1,216,528** |
| **01102 - Decentralisation** | **1,216,528** |
| **01102000 - Decentralization** | 1,216,528 |
| *Unspecified Project* | 1,216,528 |
| *Unspecified Operations* | *1,216,528* |
| 2111001 - Establish | 1,216,528 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504138 - Akatsi North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504138 - Akatsi North District Assembly** | **720,695** |
| **11001 - Central GoG & CF** | **720,695** |
| **Unspecified Policy** | **720,695** |
| **01102 - Decentralisation** | **720,695** |
| **01102000 - Decentralization** | 720,695 |
| *Unspecified Project* | 720,695 |
| *Unspecified Operations* | *720,695* |
| 2111001 - Establish | 720,695 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504139 - Afadzato South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504139 - Afadzato South District Assembly** | **764,564** |
| **11001 - Central GoG & CF** | **764,564** |
| **Unspecified Policy** | **764,564** |
| **01102 - Decentralisation** | **764,564** |
| **01102000 - Decentralization** | 764,564 |
| *Unspecified Project* | 764,564 |
| *Unspecified Operations* | *764,564* |
| 2111001 - Establish | 764,564 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504140 - Adaklu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504140 - Adaklu District Assembly** | **665,429** |
| **11001 - Central GoG & CF** | **665,429** |
| **Unspecified Policy** | **665,429** |
| **01102 - Decentralisation** | **665,429** |
| **01102000 - Decentralization** | 665,429 |
| *Unspecified Project* | 665,429 |
| *Unspecified Operations* | *665,429* |
| 2111001 - Establish | 665,429 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504141 - North Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504141 - North Tongu District Assembly** | **661,775** |
| **11001 - Central GoG & CF** | **661,775** |
| **Unspecified Policy** | **661,775** |
| **01102 - Decentralisation** | **661,775** |
| **01102000 - Decentralization** | 661,775 |
| *Unspecified Project* | 661,775 |
| *Unspecified Operations* | *661,775* |
| 2111001 - Establish | 661,775 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504142 - Krachi Nchumuru District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504142 - Krachi Nchumuru District Assembly** | **436,376** |
| **11001 - Central GoG & CF** | **436,376** |
| **Unspecified Policy** | **436,376** |
| **01102 - Decentralisation** | **436,376** |
| **01102000 - Decentralization** | 436,376 |
| *Unspecified Project* | 436,376 |
| *Unspecified Operations* | *436,376* |
| 2111001 - Establish | 436,376 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504143 - Ho West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504143 - Ho West District Assembly** | **969,468** |
| **11001 - Central GoG & CF** | **969,468** |
| **Unspecified Policy** | **969,468** |
| **01102 - Decentralisation** | **969,468** |
| **01102000 - Decentralization** | 969,468 |
| *Unspecified Project* | 969,468 |
| *Unspecified Operations* | *969,468* |
| 2111001 - Establish | 969,468 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504144 - North Dayi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504144 - North Dayi District Assembly** | **463,380** |
| **11001 - Central GoG & CF** | **463,380** |
| **Unspecified Policy** | **463,380** |
| **01102 - Decentralisation** | **463,380** |
| **01102000 - Decentralization** | 463,380 |
| *Unspecified Project* | 463,380 |
| *Unspecified Operations* | *463,380* |
| 2111001 - Establish | 463,380 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504151 - Akuapim North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504151 - Akuapim North Municipal Assembly** | **1,195,009** |
| **11001 - Central GoG & CF** | **1,195,009** |
| **Unspecified Policy** | **1,195,009** |
| **01102 - Decentralisation** | **1,195,009** |
| **01102000 - Decentralization** | 1,195,009 |
| *Unspecified Project* | 1,195,009 |
| *Unspecified Operations* | *1,195,009* |
| 2111001 - Establish | 1,195,009 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504152 - Nsawam Adoagyiri Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504152 - Nsawam Adoagyiri Municipal Assembly** | **1,991,614** |
| **11001 - Central GoG & CF** | **1,991,614** |
| **Unspecified Policy** | **1,991,614** |
| **01102 - Decentralisation** | **1,991,614** |
| **01102000 - Decentralization** | 1,991,614 |
| *Unspecified Project* | 1,991,614 |
| *Unspecified Operations* | *1,991,614* |
| 2111001 - Establish | 1,991,614 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504153 - Asuogyaman District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504153 - Asuogyaman District Assembly** | **1,081,358** |
| **11001 - Central GoG & CF** | **1,081,358** |
| **Unspecified Policy** | **1,081,358** |
| **01102 - Decentralisation** | **1,081,358** |
| **01102000 - Decentralization** | 1,081,358 |
| *Unspecified Project* | 1,081,358 |
| *Unspecified Operations* | *1,081,358* |
| 2111001 - Establish | 1,081,358 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504154 - Birim North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504154 - Birim North District Assembly** | **1,213,707** |
| **11001 - Central GoG & CF** | **1,213,707** |
| **Unspecified Policy** | **1,213,707** |
| **01102 - Decentralisation** | **1,213,707** |
| **01102000 - Decentralization** | 1,213,707 |
| *Unspecified Project* | 1,213,707 |
| *Unspecified Operations* | *1,213,707* |
| 2111001 - Establish | 1,213,707 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504155 - Birim South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504155 - Birim South District Assembly** | **1,338,101** |
| **11001 - Central GoG & CF** | **1,338,101** |
| **Unspecified Policy** | **1,338,101** |
| **01102 - Decentralisation** | **1,338,101** |
| **01102000 - Decentralization** | 1,338,101 |
| *Unspecified Project* | 1,338,101 |
| *Unspecified Operations* | *1,338,101* |
| 2111001 - Establish | 1,338,101 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504156 - Abuakwa South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504156 - Abuakwa South Municipal Assembly** | **1,212,809** |
| **11001 - Central GoG & CF** | **1,212,809** |
| **Unspecified Policy** | **1,212,809** |
| **01102 - Decentralisation** | **1,212,809** |
| **01102000 - Decentralization** | 1,212,809 |
| *Unspecified Project* | 1,212,809 |
| *Unspecified Operations* | *1,212,809* |
| 2111001 - Establish | 1,212,809 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504157 - Fanteakwa North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504157 - Fanteakwa North District Assembly** | **1,088,108** |
| **11001 - Central GoG & CF** | **1,088,108** |
| **Unspecified Policy** | **1,088,108** |
| **01102 - Decentralisation** | **1,088,108** |
| **01102000 - Decentralization** | 1,088,108 |
| *Unspecified Project* | 1,088,108 |
| *Unspecified Operations* | *1,088,108* |
| 2111001 - Establish | 1,088,108 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504158 - Kwaebibirem Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504158 - Kwaebibirem Municipal Assembly** | **1,059,247** |
| **11001 - Central GoG & CF** | **1,059,247** |
| **Unspecified Policy** | **1,059,247** |
| **01102 - Decentralisation** | **1,059,247** |
| **01102000 - Decentralization** | 1,059,247 |
| *Unspecified Project* | 1,059,247 |
| *Unspecified Operations* | *1,059,247* |
| 2111001 - Establish | 1,059,247 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504159 - Kwahu South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504159 - Kwahu South District Assembly** | **1,401,847** |
| **11001 - Central GoG & CF** | **1,401,847** |
| **Unspecified Policy** | **1,401,847** |
| **01102 - Decentralisation** | **1,401,847** |
| **01102000 - Decentralization** | 1,401,847 |
| *Unspecified Project* | 1,401,847 |
| *Unspecified Operations* | *1,401,847* |
| 2111001 - Establish | 1,401,847 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504160 - Lower Manya Krobo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504160 - Lower Manya Krobo Municipal Assembly** | **1,682,721** |
| **11001 - Central GoG & CF** | **1,682,721** |
| **Unspecified Policy** | **1,682,721** |
| **01102 - Decentralisation** | **1,682,721** |
| **01102000 - Decentralization** | 1,682,721 |
| *Unspecified Project* | 1,682,721 |
| *Unspecified Operations* | *1,682,721* |
| 2111001 - Establish | 1,682,721 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504161 - New Juaben South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504161 - New Juaben South Municipal Assembly** | **1,718,658** |
| **11001 - Central GoG & CF** | **1,718,658** |
| **Unspecified Policy** | **1,718,658** |
| **01102 - Decentralisation** | **1,718,658** |
| **01102000 - Decentralization** | 1,718,658 |
| *Unspecified Project* | 1,718,658 |
| *Unspecified Operations* | *1,718,658* |
| 2111001 - Establish | 1,718,658 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504162 - Suhum Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504162 - Suhum Municipal Assembly** | **1,483,924** |
| **11001 - Central GoG & CF** | **1,483,924** |
| **Unspecified Policy** | **1,483,924** |
| **01102 - Decentralisation** | **1,483,924** |
| **01102000 - Decentralization** | 1,483,924 |
| *Unspecified Project* | 1,483,924 |
| *Unspecified Operations* | *1,483,924* |
| 2111001 - Establish | 1,483,924 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504164 - Yilo Krobo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504164 - Yilo Krobo Municipal Assembly** | **959,360** |
| **11001 - Central GoG & CF** | **959,360** |
| **Unspecified Policy** | **959,360** |
| **01102 - Decentralisation** | **959,360** |
| **01102000 - Decentralization** | 959,360 |
| *Unspecified Project* | 959,360 |
| *Unspecified Operations* | *959,360* |
| 2111001 - Establish | 959,360 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504165 - Atiwa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504165 - Atiwa West District Assembly** | **927,335** |
| **11001 - Central GoG & CF** | **927,335** |
| **Unspecified Policy** | **927,335** |
| **01102 - Decentralisation** | **927,335** |
| **01102000 - Decentralization** | 927,335 |
| *Unspecified Project* | 927,335 |
| *Unspecified Operations* | *927,335* |
| 2111001 - Establish | 927,335 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504166 - Kwahu West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504166 - Kwahu West Municipal Assembly** | **1,544,480** |
| **11001 - Central GoG & CF** | **1,544,480** |
| **Unspecified Policy** | **1,544,480** |
| **01102 - Decentralisation** | **1,544,480** |
| **01102000 - Decentralization** | 1,544,480 |
| *Unspecified Project* | 1,544,480 |
| *Unspecified Operations* | *1,544,480* |
| 2111001 - Establish | 1,544,480 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504167 - Upper Manya Krobo District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504167 - Upper Manya Krobo District Assembly** | **702,387** |
| **11001 - Central GoG & CF** | **702,387** |
| **Unspecified Policy** | **702,387** |
| **01102 - Decentralisation** | **702,387** |
| **01102000 - Decentralization** | 702,387 |
| *Unspecified Project* | 702,387 |
| *Unspecified Operations* | *702,387* |
| 2111001 - Establish | 702,387 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504168 - Kwahu East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504168 - Kwahu East District Assembly** | **826,168** |
| **11001 - Central GoG & CF** | **826,168** |
| **Unspecified Policy** | **826,168** |
| **01102 - Decentralisation** | **826,168** |
| **01102000 - Decentralization** | 826,168 |
| *Unspecified Project* | 826,168 |
| *Unspecified Operations* | *826,168* |
| 2111001 - Establish | 826,168 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504169 - Birim Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504169 - Birim Central Municipal Assembly** | **1,827,270** |
| **11001 - Central GoG & CF** | **1,827,270** |
| **Unspecified Policy** | **1,827,270** |
| **01102 - Decentralisation** | **1,827,270** |
| **01102000 - Decentralization** | 1,827,270 |
| *Unspecified Project* | 1,827,270 |
| *Unspecified Operations* | *1,827,270* |
| 2111001 - Establish | 1,827,270 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504170 - Akyemansa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504170 - Akyemansa District Assembly** | **799,207** |
| **11001 - Central GoG & CF** | **799,207** |
| **Unspecified Policy** | **799,207** |
| **01102 - Decentralisation** | **799,207** |
| **01102000 - Decentralization** | 799,207 |
| *Unspecified Project* | 799,207 |
| *Unspecified Operations* | *799,207* |
| 2111001 - Establish | 799,207 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504171 - Denkyembour District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504171 - Denkyembour District Assembly** | **676,577** |
| **11001 - Central GoG & CF** | **676,577** |
| **Unspecified Policy** | **676,577** |
| **01102 - Decentralisation** | **676,577** |
| **01102000 - Decentralization** | 676,577 |
| *Unspecified Project* | 676,577 |
| *Unspecified Operations* | *676,577* |
| 2111001 - Establish | 676,577 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504172 - Kwahu Afram Plains South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504172 - Kwahu Afram Plains South District Assembly** | **748,918** |
| **11001 - Central GoG & CF** | **748,918** |
| **Unspecified Policy** | **748,918** |
| **01102 - Decentralisation** | **748,918** |
| **01102000 - Decentralization** | 748,918 |
| *Unspecified Project* | 748,918 |
| *Unspecified Operations* | *748,918* |
| 2111001 - Establish | 748,918 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504173 - Ayensuano District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504173 - Ayensuano District Assembly** | **798,558** |
| **11001 - Central GoG & CF** | **798,558** |
| **Unspecified Policy** | **798,558** |
| **01102 - Decentralisation** | **798,558** |
| **01102000 - Decentralization** | 798,558 |
| *Unspecified Project* | 798,558 |
| *Unspecified Operations* | *798,558* |
| 2111001 - Establish | 798,558 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504174 - Akuapem South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504174 - Akuapem South District Assembly** | **1,003,524** |
| **11001 - Central GoG & CF** | **1,003,524** |
| **Unspecified Policy** | **1,003,524** |
| **01102 - Decentralisation** | **1,003,524** |
| **01102000 - Decentralization** | 1,003,524 |
| *Unspecified Project* | 1,003,524 |
| *Unspecified Operations* | *1,003,524* |
| 2111001 - Establish | 1,003,524 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504175 - Upper West Akim District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504175 - Upper West Akim District Assembly** | **1,303,472** |
| **11001 - Central GoG & CF** | **1,303,472** |
| **Unspecified Policy** | **1,303,472** |
| **01102 - Decentralisation** | **1,303,472** |
| **01102000 - Decentralization** | 1,303,472 |
| *Unspecified Project* | 1,303,472 |
| *Unspecified Operations* | *1,303,472* |
| 2111001 - Establish | 1,303,472 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504176 - New Juaben North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504176 - New Juaben North Municipal Assembly** | **1,333,732** |
| **11001 - Central GoG & CF** | **1,333,732** |
| **Unspecified Policy** | **1,333,732** |
| **01102 - Decentralisation** | **1,333,732** |
| **01102000 - Decentralization** | 1,333,732 |
| *Unspecified Project* | 1,333,732 |
| *Unspecified Operations* | *1,333,732* |
| 2111001 - Establish | 1,333,732 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504177 - Abuakwa North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504177 - Abuakwa North Municipal Assembly** | **1,770,918** |
| **11001 - Central GoG & CF** | **1,770,918** |
| **Unspecified Policy** | **1,770,918** |
| **01102 - Decentralisation** | **1,770,918** |
| **01102000 - Decentralization** | 1,770,918 |
| *Unspecified Project* | 1,770,918 |
| *Unspecified Operations* | *1,770,918* |
| 2111001 - Establish | 1,770,918 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504178 - Okere District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504178 - Okere District Assembly** | **649,781** |
| **11001 - Central GoG & CF** | **649,781** |
| **Unspecified Policy** | **649,781** |
| **01102 - Decentralisation** | **649,781** |
| **01102000 - Decentralization** | 649,781 |
| *Unspecified Project* | 649,781 |
| *Unspecified Operations* | *649,781* |
| 2111001 - Establish | 649,781 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504179 - Atiwa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504179 - Atiwa East District Assembly** | **805,446** |
| **11001 - Central GoG & CF** | **805,446** |
| **Unspecified Policy** | **805,446** |
| **01102 - Decentralisation** | **805,446** |
| **01102000 - Decentralization** | 805,446 |
| *Unspecified Project* | 805,446 |
| *Unspecified Operations* | *805,446* |
| 2111001 - Establish | 805,446 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504180 - Fanteakwa South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504180 - Fanteakwa South District Assembly** | **774,819** |
| **11001 - Central GoG & CF** | **774,819** |
| **Unspecified Policy** | **774,819** |
| **01102 - Decentralisation** | **774,819** |
| **01102000 - Decentralization** | 774,819 |
| *Unspecified Project* | 774,819 |
| *Unspecified Operations* | *774,819* |
| 2111001 - Establish | 774,819 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504181 - Asene-Manso-Akroso District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504181 - Asene-Manso-Akroso District Assembly** | **675,285** |
| **11001 - Central GoG & CF** | **675,285** |
| **Unspecified Policy** | **675,285** |
| **01102 - Decentralisation** | **675,285** |
| **01102000 - Decentralization** | 675,285 |
| *Unspecified Project* | 675,285 |
| *Unspecified Operations* | *675,285* |
| 2111001 - Establish | 675,285 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504190 - Abura /Asebu/Kwamankese District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| 0110504190 - Abura /Asebu/Kwamankese District Assembly | 1,352,361 |
|---|---|
| 11001 - Central GoG & CF | 1,352,361 |
| Unspecified Policy | 1,352,361 |
| 01102 - Decentralisation | 1,352,361 |
| 01102000 - Decentralization | 1,352,361 |
| *Unspecified Project* | 1,352,361 |
| *Unspecified Operations* | *1,352,361* |
| 2111001 - Establish | 1,352,361 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504191 - Agona West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504191 - Agona West Municipal Assembly** | **1,600,407** |
| **11001 - Central GoG & CF** | **1,600,407** |
| **Unspecified Policy** | **1,600,407** |
| **01102 - Decentralisation** | **1,600,407** |
| **01102000 - Decentralization** | 1,600,407 |
| *Unspecified Project* | 1,600,407 |
| *Unspecified Operations* | *1,600,407* |
| 2111001 - Establish | 1,600,407 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504192 - Ajumako/Enyan/Esiam District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504192 - Ajumako/Enyan/Esiam District Assembly** | **966,861** |
| **11001 - Central GoG & CF** | **966,861** |
| **Unspecified Policy** | **966,861** |
| **01102 - Decentralisation** | **966,861** |
| **01102000 - Decentralization** | 966,861 |
| *Unspecified Project* | 966,861 |
| *Unspecified Operations* | *966,861* |
| 2111001 - Establish | 966,861 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504193 - Asikuma-Odoben-Brakwa-Breman District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| 0110504193 - Asikuma-Odoben-Brakwa-Breman District Assembly | 1,169,133 |
|---|---|
| 11001 - Central GoG & CF | 1,169,133 |
| Unspecified Policy | 1,169,133 |
| 01102 - Decentralisation | 1,169,133 |
| 01102000 - Decentralization | 1,169,133 |
| *Unspecified Project* | 1,169,133 |
| *Unspecified Operations* | *1,169,133* |
| 2111001 - Establish | 1,169,133 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504194 - Assin Fosu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504194 - Assin Fosu Municipal Assembly** | **1,683,661** |
| **11001 - Central GoG & CF** | **1,683,661** |
| **Unspecified Policy** | **1,683,661** |
| **01102 - Decentralisation** | **1,683,661** |
| **01102000 - Decentralization** | 1,683,661 |
| *Unspecified Project* | 1,683,661 |
| *Unspecified Operations* | *1,683,661* |
| 2111001 - Establish | 1,683,661 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504195 - Effutu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504195 - Effutu Municipal Assembly** | **1,450,671** |
| **11001 - Central GoG & CF** | **1,450,671** |
| **Unspecified Policy** | **1,450,671** |
| **01102 - Decentralisation** | **1,450,671** |
| **01102000 - Decentralization** | 1,450,671 |
| *Unspecified Project* | 1,450,671 |
| *Unspecified Operations* | *1,450,671* |
| 2111001 - Establish | 1,450,671 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504196 - Cape Coast Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504196 - Cape Coast Metropolitan Assembly** | **2,266,827** |
| **11001 - Central GoG & CF** | **2,266,827** |
| **Unspecified Policy** | **2,266,827** |
| **01102 - Decentralisation** | **2,266,827** |
| **01102000 - Decentralization** | 2,266,827 |
| *Unspecified Project* | 2,266,827 |
| *Unspecified Operations* | *2,266,827* |
| 2111001 - Establish | 2,266,827 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504197 - Gomoa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504197 - Gomoa West District Assembly** | **1,291,731** |
| **11001 - Central GoG & CF** | **1,291,731** |
| **Unspecified Policy** | **1,291,731** |
| **01102 - Decentralisation** | **1,291,731** |
| **01102000 - Decentralization** | 1,291,731 |
| *Unspecified Project* | 1,291,731 |
| *Unspecified Operations* | *1,291,731* |
| 2111001 - Establish | 1,291,731 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| 0110504198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly | 1,645,920 |
|---|---|
| 11001 - Central GoG & CF | 1,645,920 |
| Unspecified Policy | 1,645,920 |
| 01102 - Decentralisation | 1,645,920 |
| 01102000 - Decentralization | 1,645,920 |
| *Unspecified Project* | 1,645,920 |
| *Unspecified Operations* | *1,645,920* |
| 2111001 - Establish | 1,645,920 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504199 - Mfantsiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504199 - Mfantsiman Municipal Assembly** | **1,406,738** |
| **11001 - Central GoG & CF** | **1,406,738** |
| **Unspecified Policy** | **1,406,738** |
| **01102 - Decentralisation** | **1,406,738** |
| **01102000 - Decentralization** | 1,406,738 |
| *Unspecified Project* | 1,406,738 |
| *Unspecified Operations* | *1,406,738* |
| 2111001 - Establish | 1,406,738 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504200 - Twifu Ati Morkwa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504200 - Twifu Ati Morkwa District Assembly** | **1,114,668** |
| **11001 - Central GoG & CF** | **1,114,668** |
| **Unspecified Policy** | **1,114,668** |
| **01102 - Decentralisation** | **1,114,668** |
| **01102000 - Decentralization** | 1,114,668 |
| *Unspecified Project* | 1,114,668 |
| *Unspecified Operations* | *1,114,668* |
| 2111001 - Establish | 1,114,668 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504201 - Upper Denkyira East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504201 - Upper Denkyira East Municipal Assembly** | **1,043,106** |
| **11001 - Central GoG & CF** | **1,043,106** |
| **Unspecified Policy** | **1,043,106** |
| **01102 - Decentralisation** | **1,043,106** |
| **01102000 - Decentralization** | 1,043,106 |
| *Unspecified Project* | 1,043,106 |
| *Unspecified Operations* | *1,043,106* |
| 2111001 - Establish | 1,043,106 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504202 - Assin South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504202 - Assin South District Assembly** | **489,477** |
| **11001 - Central GoG & CF** | **489,477** |
| **Unspecified Policy** | **489,477** |
| **01102 - Decentralisation** | **489,477** |
| **01102000 - Decentralization** | 489,477 |
| *Unspecified Project* | 489,477 |
| *Unspecified Operations* | *489,477* |
| 2111001 - Establish | 489,477 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504203 - Gomoa Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504203 - Gomoa Central District Assembly** | **741,541** |
| **11001 - Central GoG & CF** | **741,541** |
| **Unspecified Policy** | **741,541** |
| **01102 - Decentralisation** | **741,541** |
| **01102000 - Decentralization** | 741,541 |
| *Unspecified Project* | 741,541 |
| *Unspecified Operations* | *741,541* |
| 2111001 - Establish | 741,541 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504204 - Awutu Senya District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504204 - Awutu Senya District Assembly** | **1,357,104** |
| **11001 - Central GoG & CF** | **1,357,104** |
| **Unspecified Policy** | **1,357,104** |
| **01102 - Decentralisation** | **1,357,104** |
| **01102000 - Decentralization** | 1,357,104 |
| *Unspecified Project* | 1,357,104 |
| *Unspecified Operations* | *1,357,104* |
| 2111001 - Establish | 1,357,104 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504206 - Agona East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504206 - Agona East District Assembly** | **800,221** |
| **11001 - Central GoG & CF** | **800,221** |
| **Unspecified Policy** | **800,221** |
| **01102 - Decentralisation** | **800,221** |
| **01102000 - Decentralization** | 800,221 |
| *Unspecified Project* | 800,221 |
| *Unspecified Operations* | *800,221* |
| 2111001 - Establish | 800,221 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504207 - Awutu Senya East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504207 - Awutu Senya East Municipal Assembly** | **1,806,884** |
| **11001 - Central GoG & CF** | **1,806,884** |
| **Unspecified Policy** | **1,806,884** |
| **01102 - Decentralisation** | **1,806,884** |
| **01102000 - Decentralization** | 1,806,884 |
| *Unspecified Project* | 1,806,884 |
| *Unspecified Operations* | *1,806,884* |
| 2111001 - Establish | 1,806,884 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504208 - Ekumfi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504208 - Ekumfi District Assembly** | **757,722** |
| **11001 - Central GoG & CF** | **757,722** |
| **Unspecified Policy** | **757,722** |
| **01102 - Decentralisation** | **757,722** |
| **01102000 - Decentralization** | 757,722 |
| *Unspecified Project* | 757,722 |
| *Unspecified Operations* | *757,722* |
| 2111001 - Establish | 757,722 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504209 - Hemang Lower Denkyira District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504209 - Hemang Lower Denkyira District Assembly** | **690,277** |
| **11001 - Central GoG & CF** | **690,277** |
| **Unspecified Policy** | **690,277** |
| **01102 - Decentralisation** | **690,277** |
| **01102000 - Decentralization** | 690,277 |
| *Unspecified Project* | 690,277 |
| *Unspecified Operations* | *690,277* |
| 2111001 - Establish | 690,277 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504210 - Assin North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504210 - Assin North District Assembly** | **500,921** |
| **11001 - Central GoG & CF** | **500,921** |
| **Unspecified Policy** | **500,921** |
| **01102 - Decentralisation** | **500,921** |
| **01102000 - Decentralization** | 500,921 |
| *Unspecified Project* | 500,921 |
| *Unspecified Operations* | *500,921* |
| 2111001 - Establish | 500,921 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504211 - Gomoa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504211 - Gomoa East District Assembly** | **661,725** |
| **11001 - Central GoG & CF** | **661,725** |
| **Unspecified Policy** | **661,725** |
| **01102 - Decentralisation** | **661,725** |
| **01102000 - Decentralization** | 661,725 |
| *Unspecified Project* | 661,725 |
| *Unspecified Operations* | *661,725* |
| 2111001 - Establish | 661,725 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504220 - Ahanta West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504220 - Ahanta West Municipal Assembly** | **1,696,824** |
| **11001 - Central GoG & CF** | **1,696,824** |
| **Unspecified Policy** | **1,696,824** |
| **01102 - Decentralisation** | **1,696,824** |
| **01102000 - Decentralization** | 1,696,824 |
| *Unspecified Project* | 1,696,824 |
| *Unspecified Operations* | *1,696,824* |
| 2111001 - Establish | 1,696,824 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504221 - Aowin Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504221 - Aowin Municipal Assembly** | **3,171,049** |
| **11001 - Central GoG & CF** | **3,171,049** |
| **Unspecified Policy** | **3,171,049** |
| **01102 - Decentralisation** | **3,171,049** |
| **01102000 - Decentralization** | 3,171,049 |
| *Unspecified Project* | 3,171,049 |
| *Unspecified Operations* | *3,171,049* |
| 2111001 - Establish | 3,171,049 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| 0110504222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly | 2,656,023 |
|---|---|
| 11001 - Central GoG & CF | 2,656,023 |
| Unspecified Policy | 2,656,023 |
| 01102 - Decentralisation | 2,656,023 |
| 01102000 - Decentralization | 2,656,023 |
| *Unspecified Project* | 2,656,023 |
| *Unspecified Operations* | *2,656,023* |
| 2111001 - Establish | 2,656,023 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504223 - Jomoro Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504223 - Jomoro Municipal Assembly** | **813,343** |
| **11001 - Central GoG & CF** | **813,343** |
| **Unspecified Policy** | **813,343** |
| **01102 - Decentralisation** | **813,343** |
| **01102000 - Decentralization** | 813,343 |
| *Unspecified Project* | 813,343 |
| *Unspecified Operations* | *813,343* |
| 2111001 - Establish | 813,343 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504224 - Juaboso District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504224 - Juaboso District Assembly** | **763,531** |
| **11001 - Central GoG & CF** | **763,531** |
| **Unspecified Policy** | **763,531** |
| **01102 - Decentralisation** | **763,531** |
| **01102000 - Decentralization** | 763,531 |
| *Unspecified Project* | 763,531 |
| *Unspecified Operations* | *763,531* |
| 2111001 - Establish | 763,531 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504225 - Wassa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504225 - Wassa East District Assembly** | **1,037,191** |
| **11001 - Central GoG & CF** | **1,037,191** |
| **Unspecified Policy** | **1,037,191** |
| **01102 - Decentralisation** | **1,037,191** |
| **01102000 - Decentralization** | 1,037,191 |
| *Unspecified Project* | 1,037,191 |
| *Unspecified Operations* | *1,037,191* |
| 2111001 - Establish | 1,037,191 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504226 - Nzema East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504226 - Nzema East Municipal Assembly** | **795,511** |
| **11001 - Central GoG & CF** | **795,511** |
| **Unspecified Policy** | **795,511** |
| **01102 - Decentralisation** | **795,511** |
| **01102000 - Decentralization** | 795,511 |
| *Unspecified Project* | 795,511 |
| *Unspecified Operations* | *795,511* |
| 2111001 - Establish | 795,511 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504227 - Sefwi Wiawso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504227 - Sefwi Wiawso Municipal Assembly** | **1,481,326** |
| **11001 - Central GoG & CF** | **1,481,326** |
| **Unspecified Policy** | **1,481,326** |
| **01102 - Decentralisation** | **1,481,326** |
| **01102000 - Decentralization** | 1,481,326 |
| *Unspecified Project* | 1,481,326 |
| *Unspecified Operations* | *1,481,326* |
| 2111001 - Establish | 1,481,326 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504228 - Sekondi Takoradi Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504228 - Sekondi Takoradi Metropolitan Assembly** | **2,528,512** |
| **11001 - Central GoG & CF** | **2,528,512** |
| **Unspecified Policy** | **2,528,512** |
| **01102 - Decentralisation** | **2,528,512** |
| **01102000 - Decentralization** | 2,528,512 |
| *Unspecified Project* | 2,528,512 |
| *Unspecified Operations* | *2,528,512* |
| 2111001 - Establish | 2,528,512 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504229 - Wassa Amenfi West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504229 - Wassa Amenfi West Municipal Assembly** | **844,731** |
| **11001 - Central GoG & CF** | **844,731** |
| **Unspecified Policy** | **844,731** |
| **01102 - Decentralisation** | **844,731** |
| **01102000 - Decentralization** | 844,731 |
| *Unspecified Project* | 844,731 |
| *Unspecified Operations* | *844,731* |
| 2111001 - Establish | 844,731 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504230 - Tarkwa Nsuaem Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504230 - Tarkwa Nsuaem Municipal Assembly** | **1,574,868** |
| **11001 - Central GoG & CF** | **1,574,868** |
| **Unspecified Policy** | **1,574,868** |
| **01102 - Decentralisation** | **1,574,868** |
| **01102000 - Decentralization** | 1,574,868 |
| *Unspecified Project* | 1,574,868 |
| *Unspecified Operations* | *1,574,868* |
| 2111001 - Establish | 1,574,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504231 - Bia West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504231 - Bia West District Assembly** | **560,606** |
| **11001 - Central GoG & CF** | **560,606** |
| **Unspecified Policy** | **560,606** |
| **01102 - Decentralisation** | **560,606** |
| **01102000 - Decentralization** | 560,606 |
| *Unspecified Project* | 560,606 |
| *Unspecified Operations* | *560,606* |
| 2111001 - Establish | 560,606 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504232 - Wassa Amenfi East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504232 - Wassa Amenfi East Municipal Assembly** | **897,265** |
| **11001 - Central GoG & CF** | **897,265** |
| **Unspecified Policy** | **897,265** |
| **01102 - Decentralisation** | **897,265** |
| **01102000 - Decentralization** | 897,265 |
| *Unspecified Project* | 897,265 |
| *Unspecified Operations* | *897,265* |
| 2111001 - Establish | 897,265 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504233 - Shama District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504233 - Shama District Assembly** | **1,370,463** |
| **11001 - Central GoG & CF** | **1,370,463** |
| **Unspecified Policy** | **1,370,463** |
| **01102 - Decentralisation** | **1,370,463** |
| **01102000 - Decentralization** | 1,370,463 |
| *Unspecified Project* | 1,370,463 |
| *Unspecified Operations* | *1,370,463* |
| 2111001 - Establish | 1,370,463 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504234 - Prestea-Huni Valley Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504234 - Prestea-Huni Valley Municipal Assembly** | **1,106,438** |
| **11001 - Central GoG & CF** | **1,106,438** |
| **Unspecified Policy** | **1,106,438** |
| **01102 - Decentralisation** | **1,106,438** |
| **01102000 - Decentralization** | 1,106,438 |
| *Unspecified Project* | 1,106,438 |
| *Unspecified Operations* | *1,106,438* |
| 2111001 - Establish | 1,106,438 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504235 - Sefwi Akontombra District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504235 - Sefwi Akontombra District Assembly** | **1,125,321** |
| **11001 - Central GoG & CF** | **1,125,321** |
| **Unspecified Policy** | **1,125,321** |
| **01102 - Decentralisation** | **1,125,321** |
| **01102000 - Decentralization** | 1,125,321 |
| *Unspecified Project* | 1,125,321 |
| *Unspecified Operations* | *1,125,321* |
| 2111001 - Establish | 1,125,321 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504236 - Ellembele District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504236 - Ellembele District Assembly** | **755,958** |
| **11001 - Central GoG & CF** | **755,958** |
| **Unspecified Policy** | **755,958** |
| **01102 - Decentralisation** | **755,958** |
| **01102000 - Decentralization** | 755,958 |
| *Unspecified Project* | 755,958 |
| *Unspecified Operations* | *755,958* |
| 2111001 - Establish | 755,958 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504237 - Bia East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504237 - Bia East District Assembly** | **347,195** |
| **11001 - Central GoG & CF** | **347,195** |
| **Unspecified Policy** | **347,195** |
| **01102 - Decentralisation** | **347,195** |
| **01102000 - Decentralization** | 347,195 |
| *Unspecified Project* | 347,195 |
| *Unspecified Operations* | *347,195* |
| 2111001 - Establish | 347,195 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504238 - Amenfi Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504238 - Amenfi Central District Assembly** | **499,480** |
| **11001 - Central GoG & CF** | **499,480** |
| **Unspecified Policy** | **499,480** |
| **01102 - Decentralisation** | **499,480** |
| **01102000 - Decentralization** | 499,480 |
| *Unspecified Project* | 499,480 |
| *Unspecified Operations* | *499,480* |
| 2111001 - Establish | 499,480 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504239 - Mpohor District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504239 - Mpohor District Assembly** | **524,812** |
| **11001 - Central GoG & CF** | **524,812** |
| **Unspecified Policy** | **524,812** |
| **01102 - Decentralisation** | **524,812** |
| **01102000 - Decentralization** | 524,812 |
| *Unspecified Project* | 524,812 |
| *Unspecified Operations* | *524,812* |
| 2111001 - Establish | 524,812 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504240 - Suaman District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504240 - Suaman District Assembly** | **865,460** |
| **11001 - Central GoG & CF** | **865,460** |
| **Unspecified Policy** | **865,460** |
| **01102 - Decentralisation** | **865,460** |
| **01102000 - Decentralization** | 865,460 |
| *Unspecified Project* | 865,460 |
| *Unspecified Operations* | *865,460* |
| 2111001 - Establish | 865,460 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504241 - Bodi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504241 - Bodi District Assembly** | **730,399** |
| **11001 - Central GoG & CF** | **730,399** |
| **Unspecified Policy** | **730,399** |
| **01102 - Decentralisation** | **730,399** |
| **01102000 - Decentralization** | 730,399 |
| *Unspecified Project* | 730,399 |
| *Unspecified Operations* | *730,399* |
| 2111001 - Establish | 730,399 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504242 - Effia Kwesimintsim Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504242 - Effia Kwesimintsim Municipal Assembly** | **1,230,970** |
| **11001 - Central GoG & CF** | **1,230,970** |
| **Unspecified Policy** | **1,230,970** |
| **01102 - Decentralisation** | **1,230,970** |
| **01102000 - Decentralization** | 1,230,970 |
| *Unspecified Project* | 1,230,970 |
| *Unspecified Operations* | *1,230,970* |
| 2111001 - Establish | 1,230,970 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504250 - Adansi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504250 - Adansi South District Assembly** | **865,867** |
| **11001 - Central GoG & CF** | **865,867** |
| **Unspecified Policy** | **865,867** |
| **01102 - Decentralisation** | **865,867** |
| **01102000 - Decentralization** | 865,867 |
| *Unspecified Project* | 865,867 |
| *Unspecified Operations* | *865,867* |
| 2111001 - Establish | 865,867 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504251 - Obuasi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504251 - Obuasi Municipal Assembly** | **2,383,592** |
| **11001 - Central GoG & CF** | **2,383,592** |
| **Unspecified Policy** | **2,383,592** |
| **01102 - Decentralisation** | **2,383,592** |
| **01102000 - Decentralization** | 2,383,592 |
| *Unspecified Project* | 2,383,592 |
| *Unspecified Operations* | *2,383,592* |
| 2111001 - Establish | 2,383,592 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504252 - Sekyere South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504252 - Sekyere South District Assembly** | **1,566,116** |
| **11001 - Central GoG & CF** | **1,566,116** |
| **Unspecified Policy** | **1,566,116** |
| **01102 - Decentralisation** | **1,566,116** |
| **01102000 - Decentralization** | 1,566,116 |
| *Unspecified Project* | 1,566,116 |
| *Unspecified Operations* | *1,566,116* |
| 2111001 - Establish | 1,566,116 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504253 - Ahafo Ano North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504253 - Ahafo Ano North Municipal Assembly** | **1,182,171** |
| **11001 - Central GoG & CF** | **1,182,171** |
| **Unspecified Policy** | **1,182,171** |
| **01102 - Decentralisation** | **1,182,171** |
| **01102000 - Decentralization** | 1,182,171 |
| *Unspecified Project* | 1,182,171 |
| *Unspecified Operations* | *1,182,171* |
| 2111001 - Establish | 1,182,171 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504254 - Ahafo Ano South West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504254 - Ahafo Ano South West District Assembly** | **987,591** |
| **11001 - Central GoG & CF** | **987,591** |
| **Unspecified Policy** | **987,591** |
| **01102 - Decentralisation** | **987,591** |
| **01102000 - Decentralization** | 987,591 |
| *Unspecified Project* | 987,591 |
| *Unspecified Operations* | *987,591* |
| 2111001 - Establish | 987,591 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504255 - Bekwai Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504255 - Bekwai Municipal Assembly** | **1,401,025** |
| **11001 - Central GoG & CF** | **1,401,025** |
| **Unspecified Policy** | **1,401,025** |
| **01102 - Decentralisation** | **1,401,025** |
| **01102000 - Decentralization** | 1,401,025 |
| *Unspecified Project* | 1,401,025 |
| *Unspecified Operations* | *1,401,025* |
| 2111001 - Establish | 1,401,025 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504256 - Amansie West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504256 - Amansie West District Assembly** | **772,467** |
| **11001 - Central GoG & CF** | **772,467** |
| **Unspecified Policy** | **772,467** |
| **01102 - Decentralisation** | **772,467** |
| **01102000 - Decentralization** | 772,467 |
| *Unspecified Project* | 772,467 |
| *Unspecified Operations* | *772,467* |
| 2111001 - Establish | 772,467 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504257 - Asante Akim Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504257 - Asante Akim Central Municipal Assembly** | **1,468,162** |
| **11001 - Central GoG & CF** | **1,468,162** |
| **Unspecified Policy** | **1,468,162** |
| **01102 - Decentralisation** | **1,468,162** |
| **01102000 - Decentralization** | 1,468,162 |
| *Unspecified Project* | 1,468,162 |
| *Unspecified Operations* | *1,468,162* |
| 2111001 - Establish | 1,468,162 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504258 - Asante Akim South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504258 - Asante Akim South Municipal Assembly** | **824,087** |
| **11001 - Central GoG & CF** | **824,087** |
| **Unspecified Policy** | **824,087** |
| **01102 - Decentralisation** | **824,087** |
| **01102000 - Decentralization** | 824,087 |
| *Unspecified Project* | 824,087 |
| *Unspecified Operations* | *824,087* |
| 2111001 - Establish | 824,087 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504259 - Atwima Nwabiagya Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504259 - Atwima Nwabiagya Municipal Assembly** | **1,387,117** |
| **11001 - Central GoG & CF** | **1,387,117** |
| **Unspecified Policy** | **1,387,117** |
| **01102 - Decentralisation** | **1,387,117** |
| **01102000 - Decentralization** | 1,387,117 |
| *Unspecified Project* | 1,387,117 |
| *Unspecified Operations* | *1,387,117* |
| 2111001 - Establish | 1,387,117 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504260 - Bosomtwe District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504260 - Bosomtwe District Assembly** | **1,249,026** |
| **11001 - Central GoG & CF** | **1,249,026** |
| **Unspecified Policy** | **1,249,026** |
| **01102 - Decentralisation** | **1,249,026** |
| **01102000 - Decentralization** | 1,249,026 |
| *Unspecified Project* | 1,249,026 |
| *Unspecified Operations* | *1,249,026* |
| 2111001 - Establish | 1,249,026 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504261 - Ejisu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504261 - Ejisu Municipal Assembly** | **1,858,486** |
| **11001 - Central GoG & CF** | **1,858,486** |
| **Unspecified Policy** | **1,858,486** |
| **01102 - Decentralisation** | **1,858,486** |
| **01102000 - Decentralization** | 1,858,486 |
| *Unspecified Project* | 1,858,486 |
| *Unspecified Operations* | *1,858,486* |
| 2111001 - Establish | 1,858,486 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504262 - Ejura Sekyredumasi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504262 - Ejura Sekyredumasi Municipal Assembly** | **1,481,507** |
| **11001 - Central GoG & CF** | **1,481,507** |
| **Unspecified Policy** | **1,481,507** |
| **01102 - Decentralisation** | **1,481,507** |
| **01102000 - Decentralization** | 1,481,507 |
| *Unspecified Project* | 1,481,507 |
| *Unspecified Operations* | *1,481,507* |
| 2111001 - Establish | 1,481,507 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504263 - Kumasi Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504263 - Kumasi Metropolitan Assembly** | **8,958,193** |
| **11001 - Central GoG & CF** | **8,958,193** |
| **Unspecified Policy** | **8,958,193** |
| **01102 - Decentralisation** | **8,958,193** |
| **01102000 - Decentralization** | 8,958,193 |
| *Unspecified Project* | 8,958,193 |
| *Unspecified Operations* | *8,958,193* |
| 2111001 - Establish | 8,958,193 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504264 - Kwabre East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504264 - Kwabre East Municipal Assembly** | **1,570,924** |
| **11001 - Central GoG & CF** | **1,570,924** |
| **Unspecified Policy** | **1,570,924** |
| **01102 - Decentralisation** | **1,570,924** |
| **01102000 - Decentralization** | 1,570,924 |
| *Unspecified Project* | 1,570,924 |
| *Unspecified Operations* | *1,570,924* |
| 2111001 - Establish | 1,570,924 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504265 - Offinso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504265 - Offinso Municipal Assembly** | **1,479,870** |
| **11001 - Central GoG & CF** | **1,479,870** |
| **Unspecified Policy** | **1,479,870** |
| **01102 - Decentralisation** | **1,479,870** |
| **01102000 - Decentralization** | 1,479,870 |
| *Unspecified Project* | 1,479,870 |
| *Unspecified Operations* | *1,479,870* |
| 2111001 - Establish | 1,479,870 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504266 - Sekyere East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504266 - Sekyere East District Assembly** | **1,516,478** |
| **11001 - Central GoG & CF** | **1,516,478** |
| **Unspecified Policy** | **1,516,478** |
| **01102 - Decentralisation** | **1,516,478** |
| **01102000 - Decentralization** | 1,516,478 |
| *Unspecified Project* | 1,516,478 |
| *Unspecified Operations* | *1,516,478* |
| 2111001 - Establish | 1,516,478 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504267 - Mampong Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504267 - Mampong Municipal Assembly** | **1,934,309** |
| **11001 - Central GoG & CF** | **1,934,309** |
| **Unspecified Policy** | **1,934,309** |
| **01102 - Decentralisation** | **1,934,309** |
| **01102000 - Decentralization** | 1,934,309 |
| *Unspecified Project* | 1,934,309 |
| *Unspecified Operations* | *1,934,309* |
| 2111001 - Establish | 1,934,309 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504268 - Adansi North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504268 - Adansi North District Assembly** | **724,977** |
| **11001 - Central GoG & CF** | **724,977** |
| **Unspecified Policy** | **724,977** |
| **01102 - Decentralisation** | **724,977** |
| **01102000 - Decentralization** | 724,977 |
| *Unspecified Project* | 724,977 |
| *Unspecified Operations* | *724,977* |
| 2111001 - Establish | 724,977 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504269 - Amansie Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504269 - Amansie Central District Assembly** | **995,963** |
| **11001 - Central GoG & CF** | **995,963** |
| **Unspecified Policy** | **995,963** |
| **01102 - Decentralisation** | **995,963** |
| **01102000 - Decentralization** | 995,963 |
| *Unspecified Project* | 995,963 |
| *Unspecified Operations* | *995,963* |
| 2111001 - Establish | 995,963 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504270 - Atwima Mponua District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504270 - Atwima Mponua District Assembly** | **871,776** |
| **11001 - Central GoG & CF** | **871,776** |
| **Unspecified Policy** | **871,776** |
| **01102 - Decentralisation** | **871,776** |
| **01102000 - Decentralization** | 871,776 |
| *Unspecified Project* | 871,776 |
| *Unspecified Operations* | *871,776* |
| 2111001 - Establish | 871,776 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504271 - Offinso North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504271 - Offinso North District Assembly** | **827,662** |
| **11001 - Central GoG & CF** | **827,662** |
| **Unspecified Policy** | **827,662** |
| **01102 - Decentralisation** | **827,662** |
| **01102000 - Decentralization** | 827,662 |
| *Unspecified Project* | 827,662 |
| *Unspecified Operations* | *827,662* |
| 2111001 - Establish | 827,662 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504272 - Afigya Kwabre South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504272 - Afigya Kwabre South District Assembly** | **1,381,612** |
| **11001 - Central GoG & CF** | **1,381,612** |
| **Unspecified Policy** | **1,381,612** |
| **01102 - Decentralisation** | **1,381,612** |
| **01102000 - Decentralization** | 1,381,612 |
| *Unspecified Project* | 1,381,612 |
| *Unspecified Operations* | *1,381,612* |
| 2111001 - Establish | 1,381,612 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504273 - Bosome Freho District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504273 - Bosome Freho District Assembly** | **543,948** |
| **11001 - Central GoG & CF** | **543,948** |
| **Unspecified Policy** | **543,948** |
| **01102 - Decentralisation** | **543,948** |
| **01102000 - Decentralization** | 543,948 |
| *Unspecified Project* | 543,948 |
| *Unspecified Operations* | *543,948* |
| 2111001 - Establish | 543,948 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504274 - Atwima Kwanwoma District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504274 - Atwima Kwanwoma District Assembly** | **1,287,969** |
| **11001 - Central GoG & CF** | **1,287,969** |
| **Unspecified Policy** | **1,287,969** |
| **01102 - Decentralisation** | **1,287,969** |
| **01102000 - Decentralization** | 1,287,969 |
| *Unspecified Project* | 1,287,969 |
| *Unspecified Operations* | *1,287,969* |
| 2111001 - Establish | 1,287,969 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504275 - Sekyere Kumawu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504275 - Sekyere Kumawu District Assembly** | **837,253** |
| **11001 - Central GoG & CF** | **837,253** |
| **Unspecified Policy** | **837,253** |
| **01102 - Decentralisation** | **837,253** |
| **01102000 - Decentralization** | 837,253 |
| *Unspecified Project* | 837,253 |
| *Unspecified Operations* | *837,253* |
| 2111001 - Establish | 837,253 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504276 - Sekyere Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504276 - Sekyere Central District Assembly** | **976,643** |
| **11001 - Central GoG & CF** | **976,643** |
| **Unspecified Policy** | **976,643** |
| **01102 - Decentralisation** | **976,643** |
| **01102000 - Decentralization** | 976,643 |
| *Unspecified Project* | 976,643 |
| *Unspecified Operations* | *976,643* |
| 2111001 - Establish | 976,643 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504277 - Asokore Mampong Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504277 - Asokore Mampong Municipal Assembly** | **1,395,561** |
| **11001 - Central GoG & CF** | **1,395,561** |
| **Unspecified Policy** | **1,395,561** |
| **01102 - Decentralisation** | **1,395,561** |
| **01102000 - Decentralization** | 1,395,561 |
| *Unspecified Project* | 1,395,561 |
| *Unspecified Operations* | *1,395,561* |
| 2111001 - Establish | 1,395,561 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504278 - Asante Akim North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504278 - Asante Akim North District Assembly** | **1,164,677** |
| **11001 - Central GoG & CF** | **1,164,677** |
| **Unspecified Policy** | **1,164,677** |
| **01102 - Decentralisation** | **1,164,677** |
| **01102000 - Decentralization** | 1,164,677 |
| *Unspecified Project* | 1,164,677 |
| *Unspecified Operations* | *1,164,677* |
| 2111001 - Establish | 1,164,677 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504279 - Sekyere Afram Plains District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504279 - Sekyere Afram Plains District Assembly** | **501,259** |
| **11001 - Central GoG & CF** | **501,259** |
| **Unspecified Policy** | **501,259** |
| **01102 - Decentralisation** | **501,259** |
| **01102000 - Decentralization** | 501,259 |
| *Unspecified Project* | 501,259 |
| *Unspecified Operations* | *501,259* |
| 2111001 - Establish | 501,259 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504280 - Oforikrom Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504280 - Oforikrom Municipal Assembly** | **1,283,955** |
| **11001 - Central GoG & CF** | **1,283,955** |
| **Unspecified Policy** | **1,283,955** |
| **01102 - Decentralisation** | **1,283,955** |
| **01102000 - Decentralization** | 1,283,955 |
| *Unspecified Project* | 1,283,955 |
| *Unspecified Operations* | *1,283,955* |
| 2111001 - Establish | 1,283,955 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504281 - Kwadaso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504281 - Kwadaso Municipal Assembly** | **1,200,586** |
| **11001 - Central GoG & CF** | **1,200,586** |
| **Unspecified Policy** | **1,200,586** |
| **01102 - Decentralisation** | **1,200,586** |
| **01102000 - Decentralization** | 1,200,586 |
| *Unspecified Project* | 1,200,586 |
| *Unspecified Operations* | *1,200,586* |
| 2111001 - Establish | 1,200,586 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504282 - Old Tafo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504282 - Old Tafo Municipal Assembly** | **959,622** |
| **11001 - Central GoG & CF** | **959,622** |
| **Unspecified Policy** | **959,622** |
| **01102 - Decentralisation** | **959,622** |
| **01102000 - Decentralization** | 959,622 |
| *Unspecified Project* | 959,622 |
| *Unspecified Operations* | *959,622* |
| 2111001 - Establish | 959,622 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504283 - Asokwa Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504283 - Asokwa Municipal Assembly** | **1,385,555** |
| **11001 - Central GoG & CF** | **1,385,555** |
| **Unspecified Policy** | **1,385,555** |
| **01102 - Decentralisation** | **1,385,555** |
| **01102000 - Decentralization** | 1,385,555 |
| *Unspecified Project* | 1,385,555 |
| *Unspecified Operations* | *1,385,555* |
| 2111001 - Establish | 1,385,555 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504284 - Suame Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504284 - Suame Municipal Assembly** | **1,233,136** |
| **11001 - Central GoG & CF** | **1,233,136** |
| **Unspecified Policy** | **1,233,136** |
| **01102 - Decentralisation** | **1,233,136** |
| **01102000 - Decentralization** | 1,233,136 |
| *Unspecified Project* | 1,233,136 |
| *Unspecified Operations* | *1,233,136* |
| 2111001 - Establish | 1,233,136 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504285 - Juaben Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504285 - Juaben Municipal Assembly** | **1,093,407** |
| **11001 - Central GoG & CF** | **1,093,407** |
| **Unspecified Policy** | **1,093,407** |
| **01102 - Decentralisation** | **1,093,407** |
| **01102000 - Decentralization** | 1,093,407 |
| *Unspecified Project* | 1,093,407 |
| *Unspecified Operations* | *1,093,407* |
| 2111001 - Establish | 1,093,407 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504286 - Ahafo Ano South East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504286 - Ahafo Ano South East Municipal Assembly** | **490,430** |
| **11001 - Central GoG & CF** | **490,430** |
| **Unspecified Policy** | **490,430** |
| **01102 - Decentralisation** | **490,430** |
| **01102000 - Decentralization** | 490,430 |
| *Unspecified Project* | 490,430 |
| *Unspecified Operations* | *490,430* |
| 2111001 - Establish | 490,430 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504287 - Amansie South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504287 - Amansie South District Assembly** | **461,530** |
| **11001 - Central GoG & CF** | **461,530** |
| **Unspecified Policy** | **461,530** |
| **01102 - Decentralisation** | **461,530** |
| **01102000 - Decentralization** | 461,530 |
| *Unspecified Project* | 461,530 |
| *Unspecified Operations* | *461,530* |
| 2111001 - Establish | 461,530 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504288 - Atwima Nwabiagya North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| 0110504288 - Atwima Nwabiagya North District Assembly | 1,631,043 |
|---|---|
| 11001 - Central GoG & CF | 1,631,043 |
| Unspecified Policy | 1,631,043 |
| 01102 - Decentralisation | 1,631,043 |
| 01102000 - Decentralization | 1,631,043 |
| *Unspecified Project* | 1,631,043 |
| *Unspecified Operations* | *1,631,043* |
| 2111001 - Establish | 1,631,043 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504289 - Akrofuom District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504289 - Akrofuom District Assembly** | **518,489** |
| **11001 - Central GoG & CF** | **518,489** |
| **Unspecified Policy** | **518,489** |
| **01102 - Decentralisation** | **518,489** |
| **01102000 - Decentralization** | 518,489 |
| *Unspecified Project* | 518,489 |
| *Unspecified Operations* | *518,489* |
| 2111001 - Establish | 518,489 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504290 - Asunafo North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504290 - Asunafo North Municipal Assembly** | **1,780,902** |
| **11001 - Central GoG & CF** | **1,780,902** |
| **Unspecified Policy** | **1,780,902** |
| **01102 - Decentralisation** | **1,780,902** |
| **01102000 - Decentralization** | 1,780,902 |
| *Unspecified Project* | 1,780,902 |
| *Unspecified Operations* | *1,780,902* |
| 2111001 - Establish | 1,780,902 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504291 - Asutifi North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504291 - Asutifi North District Assembly** | **1,304,671** |
| **11001 - Central GoG & CF** | **1,304,671** |
| **Unspecified Policy** | **1,304,671** |
| **01102 - Decentralisation** | **1,304,671** |
| **01102000 - Decentralization** | 1,304,671 |
| *Unspecified Project* | 1,304,671 |
| *Unspecified Operations* | *1,304,671* |
| 2111001 - Establish | 1,304,671 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504292 - Atebubu Amantin Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504292 - Atebubu Amantin Municipal Assembly** | **1,814,298** |
| **11001 - Central GoG & CF** | **1,814,298** |
| **Unspecified Policy** | **1,814,298** |
| **01102 - Decentralisation** | **1,814,298** |
| **01102000 - Decentralization** | 1,814,298 |
| *Unspecified Project* | 1,814,298 |
| *Unspecified Operations* | *1,814,298* |
| 2111001 - Establish | 1,814,298 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504293 - Berekum East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504293 - Berekum East Municipal Assembly** | **2,300,951** |
| **11001 - Central GoG & CF** | **2,300,951** |
| **Unspecified Policy** | **2,300,951** |
| **01102 - Decentralisation** | **2,300,951** |
| **01102000 - Decentralization** | 2,300,951 |
| *Unspecified Project* | 2,300,951 |
| *Unspecified Operations* | *2,300,951* |
| 2111001 - Establish | 2,300,951 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504294 - Dormaa  Central Municipal
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504294 - Dormaa  Central Municipal** | **1,691,787** |
| **11001 - Central GoG & CF** | **1,691,787** |
| **Unspecified Policy** | **1,691,787** |
| **01102 - Decentralisation** | **1,691,787** |
| **01102000 - Decentralization** | 1,691,787 |
| *Unspecified Project* | 1,691,787 |
| *Unspecified Operations* | *1,691,787* |
| 2111001 - Establish | 1,691,787 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504295 - Jaman South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504295 - Jaman South Municipal Assembly** | **1,888,548** |
| **11001 - Central GoG & CF** | **1,888,548** |
| **Unspecified Policy** | **1,888,548** |
| **01102 - Decentralisation** | **1,888,548** |
| **01102000 - Decentralization** | 1,888,548 |
| *Unspecified Project* | 1,888,548 |
| *Unspecified Operations* | *1,888,548* |
| 2111001 - Establish | 1,888,548 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504296 - Kintampo North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504296 - Kintampo North Municipal Assembly** | **3,709,643** |
| **11001 - Central GoG & CF** | **3,709,643** |
| **Unspecified Policy** | **3,709,643** |
| **01102 - Decentralisation** | **3,709,643** |
| **01102000 - Decentralization** | 3,709,643 |
| *Unspecified Project* | 3,709,643 |
| *Unspecified Operations* | *3,709,643* |
| 2111001 - Establish | 3,709,643 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504297 - Nkoranza South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504297 - Nkoranza South Municipal Assembly** | **1,292,811** |
| **11001 - Central GoG & CF** | **1,292,811** |
| **Unspecified Policy** | **1,292,811** |
| **01102 - Decentralisation** | **1,292,811** |
| **01102000 - Decentralization** | 1,292,811 |
| *Unspecified Project* | 1,292,811 |
| *Unspecified Operations* | *1,292,811* |
| 2111001 - Establish | 1,292,811 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504298 - Sene West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504298 - Sene West District Assembly** | **1,650,700** |
| **11001 - Central GoG & CF** | **1,650,700** |
| **Unspecified Policy** | **1,650,700** |
| **01102 - Decentralisation** | **1,650,700** |
| **01102000 - Decentralization** | 1,650,700 |
| *Unspecified Project* | 1,650,700 |
| *Unspecified Operations* | *1,650,700* |
| 2111001 - Establish | 1,650,700 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504299 - Sunyani Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504299 - Sunyani Municipal Assembly** | **3,265,942** |
| **11001 - Central GoG & CF** | **3,265,942** |
| **Unspecified Policy** | **3,265,942** |
| **01102 - Decentralisation** | **3,265,942** |
| **01102000 - Decentralization** | 3,265,942 |
| *Unspecified Project* | 3,265,942 |
| *Unspecified Operations* | *3,265,942* |
| 2111001 - Establish | 3,265,942 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504300 - Tano South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504300 - Tano South Municipal Assembly** | **2,379,264** |
| **11001 - Central GoG & CF** | **2,379,264** |
| **Unspecified Policy** | **2,379,264** |
| **01102 - Decentralisation** | **2,379,264** |
| **01102000 - Decentralization** | 2,379,264 |
| *Unspecified Project* | 2,379,264 |
| *Unspecified Operations* | *2,379,264* |
| 2111001 - Establish | 2,379,264 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504301 - Techiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504301 - Techiman Municipal Assembly** | **4,766,860** |
| **11001 - Central GoG & CF** | **4,766,860** |
| **Unspecified Policy** | **4,766,860** |
| **01102 - Decentralisation** | **4,766,860** |
| **01102000 - Decentralization** | 4,766,860 |
| *Unspecified Project* | 4,766,860 |
| *Unspecified Operations* | *4,766,860* |
| 2111001 - Establish | 4,766,860 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504302 - Wenchi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504302 - Wenchi Municipal Assembly** | **3,000,387** |
| **11001 - Central GoG & CF** | **3,000,387** |
| **Unspecified Policy** | **3,000,387** |
| **01102 - Decentralisation** | **3,000,387** |
| **01102000 - Decentralization** | 3,000,387 |
| *Unspecified Project* | 3,000,387 |
| *Unspecified Operations* | *3,000,387* |
| 2111001 - Establish | 3,000,387 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504303 - Pru East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504303 - Pru East District Assembly** | **980,784** |
| **11001 - Central GoG & CF** | **980,784** |
| **Unspecified Policy** | **980,784** |
| **01102 - Decentralisation** | **980,784** |
| **01102000 - Decentralization** | 980,784 |
| *Unspecified Project* | 980,784 |
| *Unspecified Operations* | *980,784* |
| 2111001 - Establish | 980,784 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504304 - Tain District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504304 - Tain District Assembly** | **1,212,406** |
| **11001 - Central GoG & CF** | **1,212,406** |
| **Unspecified Policy** | **1,212,406** |
| **01102 - Decentralisation** | **1,212,406** |
| **01102000 - Decentralization** | 1,212,406 |
| *Unspecified Project* | 1,212,406 |
| *Unspecified Operations* | *1,212,406* |
| 2111001 - Establish | 1,212,406 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504305 - Jaman North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504305 - Jaman North District Assembly** | **1,355,201** |
| **11001 - Central GoG & CF** | **1,355,201** |
| **Unspecified Policy** | **1,355,201** |
| **01102 - Decentralisation** | **1,355,201** |
| **01102000 - Decentralization** | 1,355,201 |
| *Unspecified Project* | 1,355,201 |
| *Unspecified Operations* | *1,355,201* |
| 2111001 - Establish | 1,355,201 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504306 - Kintampo South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504306 - Kintampo South District Assembly** | **2,915,124** |
| **11001 - Central GoG & CF** | **2,915,124** |
| **Unspecified Policy** | **2,915,124** |
| **01102 - Decentralisation** | **2,915,124** |
| **01102000 - Decentralization** | 2,915,124 |
| *Unspecified Project* | 2,915,124 |
| *Unspecified Operations* | *2,915,124* |
| 2111001 - Establish | 2,915,124 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504307 - Asunafo South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504307 - Asunafo South District Assembly** | **1,410,643** |
| **11001 - Central GoG & CF** | **1,410,643** |
| **Unspecified Policy** | **1,410,643** |
| **01102 - Decentralisation** | **1,410,643** |
| **01102000 - Decentralization** | 1,410,643 |
| *Unspecified Project* | 1,410,643 |
| *Unspecified Operations* | *1,410,643* |
| 2111001 - Establish | 1,410,643 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504308 - Tano North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504308 - Tano North Municipal Assembly** | **2,500,843** |
| **11001 - Central GoG & CF** | **2,500,843** |
| **Unspecified Policy** | **2,500,843** |
| **01102 - Decentralisation** | **2,500,843** |
| **01102000 - Decentralization** | 2,500,843 |
| *Unspecified Project* | 2,500,843 |
| *Unspecified Operations* | *2,500,843* |
| 2111001 - Establish | 2,500,843 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504309 - Sunyani West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504309 - Sunyani West District Assembly** | **2,500,188** |
| **11001 - Central GoG & CF** | **2,500,188** |
| **Unspecified Policy** | **2,500,188** |
| **01102 - Decentralisation** | **2,500,188** |
| **01102000 - Decentralization** | 2,500,188 |
| *Unspecified Project* | 2,500,188 |
| *Unspecified Operations* | *2,500,188* |
| 2111001 - Establish | 2,500,188 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504310 - Dormaa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504310 - Dormaa East District Assembly** | **2,627,571** |
| **11001 - Central GoG & CF** | **2,627,571** |
| **Unspecified Policy** | **2,627,571** |
| **01102 - Decentralisation** | **2,627,571** |
| **01102000 - Decentralization** | 2,627,571 |
| *Unspecified Project* | 2,627,571 |
| *Unspecified Operations* | *2,627,571* |
| 2111001 - Establish | 2,627,571 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504311 - Nkoranza North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504311 - Nkoranza North District Assembly** | **4,004,958** |
| **11001 - Central GoG & CF** | **4,004,958** |
| **Unspecified Policy** | **4,004,958** |
| **01102 - Decentralisation** | **4,004,958** |
| **01102000 - Decentralization** | 4,004,958 |
| *Unspecified Project* | 4,004,958 |
| *Unspecified Operations* | *4,004,958* |
| 2111001 - Establish | 4,004,958 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504312 - Asutifi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504312 - Asutifi South District Assembly** | **1,717,177** |
| **11001 - Central GoG & CF** | **1,717,177** |
| **Unspecified Policy** | **1,717,177** |
| **01102 - Decentralisation** | **1,717,177** |
| **01102000 - Decentralization** | 1,717,177 |
| *Unspecified Project* | 1,717,177 |
| *Unspecified Operations* | *1,717,177* |
| 2111001 - Establish | 1,717,177 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504313 - Techiman North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504313 - Techiman North District Assembly** | **1,745,255** |
| **11001 - Central GoG & CF** | **1,745,255** |
| **Unspecified Policy** | **1,745,255** |
| **01102 - Decentralisation** | **1,745,255** |
| **01102000 - Decentralization** | 1,745,255 |
| *Unspecified Project* | 1,745,255 |
| *Unspecified Operations* | *1,745,255* |
| 2111001 - Establish | 1,745,255 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504314 - Sene East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504314 - Sene East District Assembly** | **929,641** |
| **11001 - Central GoG & CF** | **929,641** |
| **Unspecified Policy** | **929,641** |
| **01102 - Decentralisation** | **929,641** |
| **01102000 - Decentralization** | 929,641 |
| *Unspecified Project* | 929,641 |
| *Unspecified Operations* | *929,641* |
| 2111001 - Establish | 929,641 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504315 - Banda District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504315 - Banda District Assembly** | **629,555** |
| **11001 - Central GoG & CF** | **629,555** |
| **Unspecified Policy** | **629,555** |
| **01102 - Decentralisation** | **629,555** |
| **01102000 - Decentralization** | 629,555 |
| *Unspecified Project* | 629,555 |
| *Unspecified Operations* | *629,555* |
| 2111001 - Establish | 629,555 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504316 - Dormaa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504316 - Dormaa West District Assembly** | **2,147,617** |
| **11001 - Central GoG & CF** | **2,147,617** |
| **Unspecified Policy** | **2,147,617** |
| **01102 - Decentralisation** | **2,147,617** |
| **01102000 - Decentralization** | 2,147,617 |
| *Unspecified Project* | 2,147,617 |
| *Unspecified Operations* | *2,147,617* |
| 2111001 - Establish | 2,147,617 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504317 - Pru West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504317 - Pru West District Assembly** | **609,181** |
| **11001 - Central GoG & CF** | **609,181** |
| **Unspecified Policy** | **609,181** |
| **01102 - Decentralisation** | **609,181** |
| **01102000 - Decentralization** | 609,181 |
| *Unspecified Project* | 609,181 |
| *Unspecified Operations* | *609,181* |
| 2111001 - Establish | 609,181 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504318 - Berekum West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504318 - Berekum West District Assembly** | **1,030,813** |
| **11001 - Central GoG & CF** | **1,030,813** |
| **Unspecified Policy** | **1,030,813** |
| **01102 - Decentralisation** | **1,030,813** |
| **01102000 - Decentralization** | 1,030,813 |
| *Unspecified Project* | 1,030,813 |
| *Unspecified Operations* | *1,030,813* |
| 2111001 - Establish | 1,030,813 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504330 - Bole District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504330 - Bole District Assembly** | **938,768** |
| **11001 - Central GoG & CF** | **938,768** |
| **Unspecified Policy** | **938,768** |
| **01102 - Decentralisation** | **938,768** |
| **01102000 - Decentralization** | 938,768 |
| *Unspecified Project* | 938,768 |
| *Unspecified Operations* | *938,768* |
| 2111001 - Establish | 938,768 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504331 - Yendi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504331 - Yendi Municipal Assembly** | **1,765,314** |
| **11001 - Central GoG & CF** | **1,765,314** |
| **Unspecified Policy** | **1,765,314** |
| **01102 - Decentralisation** | **1,765,314** |
| **01102000 - Decentralization** | 1,765,314 |
| *Unspecified Project* | 1,765,314 |
| *Unspecified Operations* | *1,765,314* |
| 2111001 - Establish | 1,765,314 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504332 - East Gonja Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504332 - East Gonja Municipal Assembly** | **1,189,860** |
| **11001 - Central GoG & CF** | **1,189,860** |
| **Unspecified Policy** | **1,189,860** |
| **01102 - Decentralisation** | **1,189,860** |
| **01102000 - Decentralization** | 1,189,860 |
| *Unspecified Project* | 1,189,860 |
| *Unspecified Operations* | *1,189,860* |
| 2111001 - Establish | 1,189,860 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504333 - East Mamprusi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504333 - East Mamprusi Municipal Assembly** | **1,492,103** |
| **11001 - Central GoG & CF** | **1,492,103** |
| **Unspecified Policy** | **1,492,103** |
| **01102 - Decentralisation** | **1,492,103** |
| **01102000 - Decentralization** | 1,492,103 |
| *Unspecified Project* | 1,492,103 |
| *Unspecified Operations* | *1,492,103* |
| 2111001 - Establish | 1,492,103 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504334 - Gushiegu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504334 - Gushiegu Municipal Assembly** | **964,292** |
| **11001 - Central GoG & CF** | **964,292** |
| **Unspecified Policy** | **964,292** |
| **01102 - Decentralisation** | **964,292** |
| **01102000 - Decentralization** | 964,292 |
| *Unspecified Project* | 964,292 |
| *Unspecified Operations* | *964,292* |
| 2111001 - Establish | 964,292 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504335 - Nanumba North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504335 - Nanumba North Municipal Assembly** | **1,095,767** |
| **11001 - Central GoG & CF** | **1,095,767** |
| **Unspecified Policy** | **1,095,767** |
| **01102 - Decentralisation** | **1,095,767** |
| **01102000 - Decentralization** | 1,095,767 |
| *Unspecified Project* | 1,095,767 |
| *Unspecified Operations* | *1,095,767* |
| 2111001 - Establish | 1,095,767 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504336 - Saboba District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504336 - Saboba District Assembly** | **779,914** |
| **11001 - Central GoG & CF** | **779,914** |
| **Unspecified Policy** | **779,914** |
| **01102 - Decentralisation** | **779,914** |
| **01102000 - Decentralization** | 779,914 |
| *Unspecified Project* | 779,914 |
| *Unspecified Operations* | *779,914* |
| 2111001 - Establish | 779,914 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504337 - Savelugu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504337 - Savelugu Municipal Assembly** | **3,662,159** |
| **11001 - Central GoG & CF** | **3,662,159** |
| **Unspecified Policy** | **3,662,159** |
| **01102 - Decentralisation** | **3,662,159** |
| **01102000 - Decentralization** | 3,662,159 |
| *Unspecified Project* | 3,662,159 |
| *Unspecified Operations* | *3,662,159* |
| 2111001 - Establish | 3,662,159 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504338 - Tolon District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504338 - Tolon District Assembly** | **1,625,360** |
| **11001 - Central GoG & CF** | **1,625,360** |
| **Unspecified Policy** | **1,625,360** |
| **01102 - Decentralisation** | **1,625,360** |
| **01102000 - Decentralization** | 1,625,360 |
| *Unspecified Project* | 1,625,360 |
| *Unspecified Operations* | *1,625,360* |
| 2111001 - Establish | 1,625,360 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504339 - Tamale Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504339 - Tamale Metropolitan Assembly** | **5,992,749** |
| **11001 - Central GoG & CF** | **5,992,749** |
| **Unspecified Policy** | **5,992,749** |
| **01102 - Decentralisation** | **5,992,749** |
| **01102000 - Decentralization** | 5,992,749 |
| *Unspecified Project* | 5,992,749 |
| *Unspecified Operations* | *5,992,749* |
| 2111001 - Establish | 5,992,749 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504340 - West Gonja District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504340 - West Gonja District Assembly** | **1,152,528** |
| **11001 - Central GoG & CF** | **1,152,528** |
| **Unspecified Policy** | **1,152,528** |
| **01102 - Decentralisation** | **1,152,528** |
| **01102000 - Decentralization** | 1,152,528 |
| *Unspecified Project* | 1,152,528 |
| *Unspecified Operations* | *1,152,528* |
| 2111001 - Establish | 1,152,528 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504341 - West Mamprusi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504341 - West Mamprusi Municipal Assembly** | **1,528,669** |
| **11001 - Central GoG & CF** | **1,528,669** |
| **Unspecified Policy** | **1,528,669** |
| **01102 - Decentralisation** | **1,528,669** |
| **01102000 - Decentralization** | 1,528,669 |
| *Unspecified Project* | 1,528,669 |
| *Unspecified Operations* | *1,528,669* |
| 2111001 - Establish | 1,528,669 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504342 - Zabzugu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504342 - Zabzugu District Assembly** | **869,256** |
| **11001 - Central GoG & CF** | **869,256** |
| **Unspecified Policy** | **869,256** |
| **01102 - Decentralisation** | **869,256** |
| **01102000 - Decentralization** | 869,256 |
| *Unspecified Project* | 869,256 |
| *Unspecified Operations* | *869,256* |
| 2111001 - Establish | 869,256 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504343 - Sawla/Tuna/Kalba District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504343 - Sawla/Tuna/Kalba District Assembly** | **1,109,386** |
| **11001 - Central GoG & CF** | **1,109,386** |
| **Unspecified Policy** | **1,109,386** |
| **01102 - Decentralisation** | **1,109,386** |
| **01102000 - Decentralization** | 1,109,386 |
| *Unspecified Project* | 1,109,386 |
| *Unspecified Operations* | *1,109,386* |
| 2111001 - Establish | 1,109,386 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504344 - Bunkpurugu Nakpanduri District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504344 - Bunkpurugu Nakpanduri District Assembly** | **588,895** |
| **11001 - Central GoG & CF** | **588,895** |
| **Unspecified Policy** | **588,895** |
| **01102 - Decentralisation** | **588,895** |
| **01102000 - Decentralization** | 588,895 |
| *Unspecified Project* | 588,895 |
| *Unspecified Operations* | *588,895* |
| 2111001 - Establish | 588,895 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504345 - Central Gonja Distarict Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504345 - Central Gonja Distarict Assembly** | **1,159,007** |
| **11001 - Central GoG & CF** | **1,159,007** |
| **Unspecified Policy** | **1,159,007** |
| **01102 - Decentralisation** | **1,159,007** |
| **01102000 - Decentralization** | 1,159,007 |
| *Unspecified Project* | 1,159,007 |
| *Unspecified Operations* | *1,159,007* |
| 2111001 - Establish | 1,159,007 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504346 - Karaga District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504346 - Karaga District Assembly** | **1,203,750** |
| **11001 - Central GoG & CF** | **1,203,750** |
| **Unspecified Policy** | **1,203,750** |
| **01102 - Decentralisation** | **1,203,750** |
| **01102000 - Decentralization** | 1,203,750 |
| *Unspecified Project* | 1,203,750 |
| *Unspecified Operations* | *1,203,750* |
| 2111001 - Establish | 1,203,750 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504347 - Nanumba South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504347 - Nanumba South District Assembly** | **1,001,163** |
| **11001 - Central GoG & CF** | **1,001,163** |
| **Unspecified Policy** | **1,001,163** |
| **01102 - Decentralisation** | **1,001,163** |
| **01102000 - Decentralization** | 1,001,163 |
| *Unspecified Project* | 1,001,163 |
| *Unspecified Operations* | *1,001,163* |
| 2111001 - Establish | 1,001,163 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504349 - Kpandai District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504349 - Kpandai District Assembly** | **817,443** |
| **11001 - Central GoG & CF** | **817,443** |
| **Unspecified Policy** | **817,443** |
| **01102 - Decentralisation** | **817,443** |
| **01102000 - Decentralization** | 817,443 |
| *Unspecified Project* | 817,443 |
| *Unspecified Operations* | *817,443* |
| 2111001 - Establish | 817,443 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504401 - Ayawaso East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504401 - Ayawaso East Municipal Assembly** | **1,299,077** |
| **11001 - Central GoG & CF** | **1,299,077** |
| **Unspecified Policy** | **1,299,077** |
| **01102 - Decentralisation** | **1,299,077** |
| **01102000 - Decentralization** | 1,299,077 |
| *Unspecified Project* | 1,299,077 |
| *Unspecified Operations* | *1,299,077* |
| 2111001 - Establish | 1,299,077 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504402 - Ayawaso North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504402 - Ayawaso North Municipal Assembly** | **923,787** |
| **11001 - Central GoG & CF** | **923,787** |
| **Unspecified Policy** | **923,787** |
| **01102 - Decentralisation** | **923,787** |
| **01102000 - Decentralization** | 923,787 |
| *Unspecified Project* | 923,787 |
| *Unspecified Operations* | *923,787* |
| 2111001 - Establish | 923,787 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504403 - Ayawaso West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504403 - Ayawaso West Municipal Assembly** | **1,067,892** |
| **11001 - Central GoG & CF** | **1,067,892** |
| **Unspecified Policy** | **1,067,892** |
| **01102 - Decentralisation** | **1,067,892** |
| **01102000 - Decentralization** | 1,067,892 |
| *Unspecified Project* | 1,067,892 |
| *Unspecified Operations* | *1,067,892* |
| 2111001 - Establish | 1,067,892 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504404 - Ga North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504404 - Ga North Municipal Assembly** | **1,178,125** |
| **11001 - Central GoG & CF** | **1,178,125** |
| **Unspecified Policy** | **1,178,125** |
| **01102 - Decentralisation** | **1,178,125** |
| **01102000 - Decentralization** | 1,178,125 |
| *Unspecified Project* | 1,178,125 |
| *Unspecified Operations* | *1,178,125* |
| 2111001 - Establish | 1,178,125 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504405 - Ga South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504405 - Ga South Municipal Assembly** | **1,574,951** |
| **11001 - Central GoG & CF** | **1,574,951** |
| **Unspecified Policy** | **1,574,951** |
| **01102 - Decentralisation** | **1,574,951** |
| **01102000 - Decentralization** | 1,574,951 |
| *Unspecified Project* | 1,574,951 |
| *Unspecified Operations* | *1,574,951* |
| 2111001 - Establish | 1,574,951 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504406 - Tema West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504406 - Tema West Municipal Assembly** | **4,389,497** |
| **11001 - Central GoG & CF** | **4,389,497** |
| **Unspecified Policy** | **4,389,497** |
| **01102 - Decentralisation** | **4,389,497** |
| **01102000 - Decentralization** | 4,389,497 |
| *Unspecified Project* | 4,389,497 |
| *Unspecified Operations* | *4,389,497* |
| 2111001 - Establish | 4,389,497 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504407 - Krowor Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504407 - Krowor Municipal Assembly** | **1,455,997** |
| **11001 - Central GoG & CF** | **1,455,997** |
| **Unspecified Policy** | **1,455,997** |
| **01102 - Decentralisation** | **1,455,997** |
| **01102000 - Decentralization** | 1,455,997 |
| *Unspecified Project* | 1,455,997 |
| *Unspecified Operations* | *1,455,997* |
| 2111001 - Establish | 1,455,997 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504450 - Adansi Asokwa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504450 - Adansi Asokwa District Assembly** | **517,683** |
| **11001 - Central GoG & CF** | **517,683** |
| **Unspecified Policy** | **517,683** |
| **01102 - Decentralisation** | **517,683** |
| **01102000 - Decentralization** | 517,683 |
| *Unspecified Project* | 517,683 |
| *Unspecified Operations* | *517,683* |
| 2111001 - Establish | 517,683 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504451 - Obuasi East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504451 - Obuasi East District Assembly** | **904,108** |
| **11001 - Central GoG & CF** | **904,108** |
| **Unspecified Policy** | **904,108** |
| **01102 - Decentralisation** | **904,108** |
| **01102000 - Decentralization** | 904,108 |
| *Unspecified Project* | 904,108 |
| *Unspecified Operations* | *904,108* |
| 2111001 - Establish | 904,108 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504452 - Afigya Kwabre North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504452 - Afigya Kwabre North District Assembly** | **737,125** |
| **11001 - Central GoG & CF** | **737,125** |
| **Unspecified Policy** | **737,125** |
| **01102 - Decentralisation** | **737,125** |
| **01102000 - Decentralization** | 737,125 |
| *Unspecified Project* | 737,125 |
| *Unspecified Operations* | *737,125* |
| 2111001 - Establish | 737,125 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504150 - Kwahu Afram Plains North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| 0110504150 - Kwahu Afram Plains North District Assembly | 1,051,209 |
|---|---|
| 11001 - Central GoG & CF | 1,051,209 |
| Unspecified Policy | 1,051,209 |
| 01102 - Decentralisation | 1,051,209 |
| 01102000 - Decentralization | 1,051,209 |
| *Unspecified Project* | 1,051,209 |
| *Unspecified Operations* | *1,051,209* |
| 2111001 - Establish | 1,051,209 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504348 - Chereponi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504348 - Chereponi District Assembly** | **719,459** |
| **11001 - Central GoG & CF** | **719,459** |
| **Unspecified Policy** | **719,459** |
| **01102 - Decentralisation** | **719,459** |
| **01102000 - Decentralization** | 719,459 |
| *Unspecified Project* | 719,459 |
| *Unspecified Operations* | *719,459* |
| 2111001 - Establish | 719,459 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504350 - CENTRAL ADMINISTRATION
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504350 - CENTRAL ADMINISTRATION** | **757,955** |
| **11001 - Central GoG & CF** | **757,955** |
| **Unspecified Policy** | **757,955** |
| **01102 - Decentralisation** | **757,955** |
| **01102000 - Decentralization** | 757,955 |
| *Unspecified Project* | 757,955 |
| *Unspecified Operations* | *757,955* |
| 2111001 - Establish | 757,955 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504351 - Accra Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504351 - Accra Metropolitan Assembly** | **1,168,619** |
| **11001 - Central GoG & CF** | **1,168,619** |
| **Unspecified Policy** | **1,168,619** |
| **01102 - Decentralisation** | **1,168,619** |
| **01102000 - Decentralization** | 1,168,619 |
| *Unspecified Project* | 1,168,619 |
| *Unspecified Operations* | *1,168,619* |
| 2111001 - Establish | 1,168,619 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504352 - Ada East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504352 - Ada East District Assembly** | **2,249,657** |
| **11001 - Central GoG & CF** | **2,249,657** |
| **Unspecified Policy** | **2,249,657** |
| **01102 - Decentralisation** | **2,249,657** |
| **01102000 - Decentralization** | 2,249,657 |
| *Unspecified Project* | 2,249,657 |
| *Unspecified Operations* | *2,249,657* |
| 2111001 - Establish | 2,249,657 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504353 - Shai-Osudoku District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504353 - Shai-Osudoku District Assembly** | **606,665** |
| **11001 - Central GoG & CF** | **606,665** |
| **Unspecified Policy** | **606,665** |
| **01102 - Decentralisation** | **606,665** |
| **01102000 - Decentralization** | 606,665 |
| *Unspecified Project* | 606,665 |
| *Unspecified Operations* | *606,665* |
| 2111001 - Establish | 606,665 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504354 - Ga West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504354 - Ga West Municipal Assembly** | **610,490** |
| **11001 - Central GoG & CF** | **610,490** |
| **Unspecified Policy** | **610,490** |
| **01102 - Decentralisation** | **610,490** |
| **01102000 - Decentralization** | 610,490 |
| *Unspecified Project* | 610,490 |
| *Unspecified Operations* | *610,490* |
| 2111001 - Establish | 610,490 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504355 - Tema Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504355 - Tema Metropolitan Assembly** | **1,490,339** |
| **11001 - Central GoG & CF** | **1,490,339** |
| **Unspecified Policy** | **1,490,339** |
| **01102 - Decentralisation** | **1,490,339** |
| **01102000 - Decentralization** | 1,490,339 |
| *Unspecified Project* | 1,490,339 |
| *Unspecified Operations* | *1,490,339* |
| 2111001 - Establish | 1,490,339 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504356 - Ga East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504356 - Ga East Municipal Assembly** | **2,873,662** |
| **11001 - Central GoG & CF** | **2,873,662** |
| **Unspecified Policy** | **2,873,662** |
| **01102 - Decentralisation** | **2,873,662** |
| **01102000 - Decentralization** | 2,873,662 |
| *Unspecified Project* | 2,873,662 |
| *Unspecified Operations* | *2,873,662* |
| 2111001 - Establish | 2,873,662 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504357 - Weija-Gbawe Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504357 - Weija-Gbawe Municipal Assembly** | **332,704** |
| **11001 - Central GoG & CF** | **332,704** |
| **Unspecified Policy** | **332,704** |
| **01102 - Decentralisation** | **332,704** |
| **01102000 - Decentralization** | 332,704 |
| *Unspecified Project* | 332,704 |
| *Unspecified Operations* | *332,704* |
| 2111001 - Establish | 332,704 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504360 - Ashaiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504360 - Ashaiman Municipal Assembly** | **1,627,572** |
| **11001 - Central GoG & CF** | **1,627,572** |
| **Unspecified Policy** | **1,627,572** |
| **01102 - Decentralisation** | **1,627,572** |
| **01102000 - Decentralization** | 1,627,572 |
| *Unspecified Project* | 1,627,572 |
| *Unspecified Operations* | *1,627,572* |
| 2111001 - Establish | 1,627,572 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504361 - Adenta Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504361 - Adenta Municipal Assembly** | **1,320,090** |
| **11001 - Central GoG & CF** | **1,320,090** |
| **Unspecified Policy** | **1,320,090** |
| **01102 - Decentralisation** | **1,320,090** |
| **01102000 - Decentralization** | 1,320,090 |
| *Unspecified Project* | 1,320,090 |
| *Unspecified Operations* | *1,320,090* |
| 2111001 - Establish | 1,320,090 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504362 - Ledzokuku Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504362 - Ledzokuku Municipal Assembly** | **2,021,384** |
| **11001 - Central GoG & CF** | **2,021,384** |
| **Unspecified Policy** | **2,021,384** |
| **01102 - Decentralisation** | **2,021,384** |
| **01102000 - Decentralization** | 2,021,384 |
| *Unspecified Project* | 2,021,384 |
| *Unspecified Operations* | *2,021,384* |
| 2111001 - Establish | 2,021,384 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504363 - Ada West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504363 - Ada West District Assembly** | **1,376,728** |
| **11001 - Central GoG & CF** | **1,376,728** |
| **Unspecified Policy** | **1,376,728** |
| **01102 - Decentralisation** | **1,376,728** |
| **01102000 - Decentralization** | 1,376,728 |
| *Unspecified Project* | 1,376,728 |
| *Unspecified Operations* | *1,376,728* |
| 2111001 - Establish | 1,376,728 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504364 - Ningo-Prampram District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504364 - Ningo-Prampram District Assembly** | **1,124,583** |
| **11001 - Central GoG & CF** | **1,124,583** |
| **Unspecified Policy** | **1,124,583** |
| **01102 - Decentralisation** | **1,124,583** |
| **01102000 - Decentralization** | 1,124,583 |
| *Unspecified Project* | 1,124,583 |
| *Unspecified Operations* | *1,124,583* |
| 2111001 - Establish | 1,124,583 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504365 - Ga Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504365 - Ga Central Municipal Assembly** | **1,935,400** |
| **11001 - Central GoG & CF** | **1,935,400** |
| **Unspecified Policy** | **1,935,400** |
| **01102 - Decentralisation** | **1,935,400** |
| **01102000 - Decentralization** | 1,935,400 |
| *Unspecified Project* | 1,935,400 |
| *Unspecified Operations* | *1,935,400* |
| 2111001 - Establish | 1,935,400 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504366 - La-Nkwantanang Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504366 - La-Nkwantanang Municipal Assembly** | **996,272** |
| **11001 - Central GoG & CF** | **996,272** |
| **Unspecified Policy** | **996,272** |
| **01102 - Decentralisation** | **996,272** |
| **01102000 - Decentralization** | 996,272 |
| *Unspecified Project* | 996,272 |
| *Unspecified Operations* | *996,272* |
| 2111001 - Establish | 996,272 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504367 - Kpone Katamanso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504367 - Kpone Katamanso Municipal Assembly** | **886,861** |
| **11001 - Central GoG & CF** | **886,861** |
| **Unspecified Policy** | **886,861** |
| **01102 - Decentralisation** | **886,861** |
| **01102000 - Decentralization** | 886,861 |
| *Unspecified Project* | 886,861 |
| *Unspecified Operations* | *886,861* |
| 2111001 - Establish | 886,861 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504368 - La Dade-Kotopon Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504368 - La Dade-Kotopon Municipal Assembly** | **937,795** |
| **11001 - Central GoG & CF** | **937,795** |
| **Unspecified Policy** | **937,795** |
| **01102 - Decentralisation** | **937,795** |
| **01102000 - Decentralization** | 937,795 |
| *Unspecified Project* | 937,795 |
| *Unspecified Operations* | *937,795* |
| 2111001 - Establish | 937,795 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504369 - Okaikwei North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504369 - Okaikwei North Municipal Assembly** | **554,119** |
| **11001 - Central GoG & CF** | **554,119** |
| **Unspecified Policy** | **554,119** |
| **01102 - Decentralisation** | **554,119** |
| **01102000 - Decentralization** | 554,119 |
| *Unspecified Project* | 554,119 |
| *Unspecified Operations* | *554,119* |
| 2111001 - Establish | 554,119 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504371 - Ablekuma West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504371 - Ablekuma West Municipal Assembly** | **686,591** |
| **11001 - Central GoG & CF** | **686,591** |
| **Unspecified Policy** | **686,591** |
| **01102 - Decentralisation** | **686,591** |
| **01102000 - Decentralization** | 686,591 |
| *Unspecified Project* | 686,591 |
| *Unspecified Operations* | *686,591* |
| 2111001 - Establish | 686,591 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504372 - Ayawaso East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504372 - Ayawaso East Municipal Assembly** | **405,380** |
| **11001 - Central GoG & CF** | **405,380** |
| **Unspecified Policy** | **405,380** |
| **01102 - Decentralisation** | **405,380** |
| **01102000 - Decentralization** | 405,380 |
| *Unspecified Project* | 405,380 |
| *Unspecified Operations* | *405,380* |
| 2111001 - Establish | 405,380 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504373 - Ayawaso North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504373 - Ayawaso North Municipal Assembly** | **590,014** |
| **11001 - Central GoG & CF** | **590,014** |
| **Unspecified Policy** | **590,014** |
| **01102 - Decentralisation** | **590,014** |
| **01102000 - Decentralization** | 590,014 |
| *Unspecified Project* | 590,014 |
| *Unspecified Operations* | *590,014* |
| 2111001 - Establish | 590,014 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504374 - Ayawaso West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504374 - Ayawaso West Municipal Assembly** | **387,416** |
| **11001 - Central GoG & CF** | **387,416** |
| **Unspecified Policy** | **387,416** |
| **01102 - Decentralisation** | **387,416** |
| **01102000 - Decentralization** | 387,416 |
| *Unspecified Project* | 387,416 |
| *Unspecified Operations* | *387,416* |
| 2111001 - Establish | 387,416 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504380 - Ga North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504380 - Ga North Municipal Assembly** | **1,032,994** |
| **11001 - Central GoG & CF** | **1,032,994** |
| **Unspecified Policy** | **1,032,994** |
| **01102 - Decentralisation** | **1,032,994** |
| **01102000 - Decentralization** | 1,032,994 |
| *Unspecified Project* | 1,032,994 |
| *Unspecified Operations* | *1,032,994* |
| 2111001 - Establish | 1,032,994 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504381 - Ga South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504381 - Ga South Municipal Assembly** | **1,028,763** |
| **11001 - Central GoG & CF** | **1,028,763** |
| **Unspecified Policy** | **1,028,763** |
| **01102 - Decentralisation** | **1,028,763** |
| **01102000 - Decentralization** | 1,028,763 |
| *Unspecified Project* | 1,028,763 |
| *Unspecified Operations* | *1,028,763* |
| 2111001 - Establish | 1,028,763 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504382 - Tema West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504382 - Tema West Municipal Assembly** | **1,168,155** |
| **11001 - Central GoG & CF** | **1,168,155** |
| **Unspecified Policy** | **1,168,155** |
| **01102 - Decentralisation** | **1,168,155** |
| **01102000 - Decentralization** | 1,168,155 |
| *Unspecified Project* | 1,168,155 |
| *Unspecified Operations* | *1,168,155* |
| 2111001 - Establish | 1,168,155 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504383 - Krowor Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504383 - Krowor Municipal Assembly** | **686,082** |
| **11001 - Central GoG & CF** | **686,082** |
| **Unspecified Policy** | **686,082** |
| **01102 - Decentralisation** | **686,082** |
| **01102000 - Decentralization** | 686,082 |
| *Unspecified Project* | 686,082 |
| *Unspecified Operations* | *686,082* |
| 2111001 - Establish | 686,082 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504384 - Central Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504384 - Central Tongu District Assembly** | **2,026,007** |
| **11001 - Central GoG & CF** | **2,026,007** |
| **Unspecified Policy** | **2,026,007** |
| **01102 - Decentralisation** | **2,026,007** |
| **01102000 - Decentralization** | 2,026,007 |
| *Unspecified Project* | 2,026,007 |
| *Unspecified Operations* | *2,026,007* |
| 2111001 - Establish | 2,026,007 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504385 - Akatsi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504385 - Akatsi South District Assembly** | **852,984** |
| **11001 - Central GoG & CF** | **852,984** |
| **Unspecified Policy** | **852,984** |
| **01102 - Decentralisation** | **852,984** |
| **01102000 - Decentralization** | 852,984 |
| *Unspecified Project* | 852,984 |
| *Unspecified Operations* | *852,984* |
| 2111001 - Establish | 852,984 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504386 - Ho Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504386 - Ho Municipal Assembly** | **633,593** |
| **11001 - Central GoG & CF** | **633,593** |
| **Unspecified Policy** | **633,593** |
| **01102 - Decentralisation** | **633,593** |
| **01102000 - Decentralization** | 633,593 |
| *Unspecified Project* | 633,593 |
| *Unspecified Operations* | *633,593* |
| 2111001 - Establish | 633,593 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504387 - Hohoe Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504387 - Hohoe Municipal Assembly** | **1,116,983** |
| **11001 - Central GoG & CF** | **1,116,983** |
| **Unspecified Policy** | **1,116,983** |
| **01102 - Decentralisation** | **1,116,983** |
| **01102000 - Decentralization** | 1,116,983 |
| *Unspecified Project* | 1,116,983 |
| *Unspecified Operations* | *1,116,983* |
| 2111001 - Establish | 1,116,983 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504388 - Jasikan District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504388 - Jasikan District Assembly** | **579,044** |
| **11001 - Central GoG & CF** | **579,044** |
| **Unspecified Policy** | **579,044** |
| **01102 - Decentralisation** | **579,044** |
| **01102000 - Decentralization** | 579,044 |
| *Unspecified Project* | 579,044 |
| *Unspecified Operations* | *579,044* |
| 2111001 - Establish | 579,044 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504389 - Kajebi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504389 - Kajebi District Assembly** | **722,736** |
| **11001 - Central GoG & CF** | **722,736** |
| **Unspecified Policy** | **722,736** |
| **01102 - Decentralisation** | **722,736** |
| **01102000 - Decentralization** | 722,736 |
| *Unspecified Project* | 722,736 |
| *Unspecified Operations* | *722,736* |
| 2111001 - Establish | 722,736 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110504390 - Keta Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110504390 - Keta Municipal Assembly** | **850,051** |
| **11001 - Central GoG & CF** | **850,051** |
| **Unspecified Policy** | **850,051** |
| **01102 - Decentralisation** | **850,051** |
| **01102000 - Decentralization** | 850,051 |
| *Unspecified Project* | 850,051 |
| *Unspecified Operations* | *850,051* |
| 2111001 - Establish | 850,051 |

| | |
|---|---|
| **0110505101 - Accra Metropolitan Assembly** | **749,771** |
| **11001 - Central GoG & CF** | **661,285** |
| **410101 - Deepen political and administrative decentralisation** | **19,159** |
| **01102 - Decentralisation** | **19,159** |
| **01102000 - Decentralization** | 19,159 |
| *Unspecified Project* | 19,159 |
| *011004 - Decentralisation Implementation* | *19,159* |
| **26311 - To other general government units-Current** | 19,159 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,159 |
| **Unspecified Policy** | **642,126** |
| **01102 - Decentralisation** | **642,126** |
| **01102000 - Decentralization** | 642,126 |
| *Unspecified Project* | 642,126 |
| *Unspecified Operations* | *642,126* |
| 2111001 - Established Post | 642,126 |
| **13132 - Canadian International Development Agency (Cida)** | **88,486** |
| **410101 - Deepen political and administrative decentralisation** | **88,486** |
| **01102 - Decentralisation** | **88,486** |
| **01102000 - Decentralization** | 88,486 |
| *Unspecified Project* | 88,486 |
| *011004 - Decentralisation Implementation* | *88,486* |
| **26311 - To other general government units-Current** | 88,486 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 88,486 |

| | |
|---|---|
| **0110505102 - Ada East District Assembly** | **416,424** |
| **11001 - Central GoG & CF** | **296,827** |
| **410101 - Deepen political and administrative decentralisation** | **17,699** |
| **01102 - Decentralisation** | **17,699** |
| **01102000 - Decentralization** | 17,699 |
| *Unspecified Project* | 17,699 |
| *011004 - Decentralisation Implementation* | *17,699* |
| **26311 - To other general government units-Current** | 17,699 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,699 |
| **Unspecified Policy** | **279,128** |
| **01102 - Decentralisation** | **279,128** |
| **01102000 - Decentralization** | 279,128 |
| *Unspecified Project* | 279,128 |
| *Unspecified Operations* | *279,128* |
| 2111001 - Established Post | 279,128 |
| **13132 - Canadian International Development Agency (Cida)** | **119,597** |
| **410101 - Deepen political and administrative decentralisation** | **119,597** |
| **01102 - Decentralisation** | **119,597** |
| **01102000 - Decentralization** | 119,597 |
| *Unspecified Project* | 119,597 |
| *011004 - Decentralisation Implementation* | *119,597* |
| **26311 - To other general government units-Current** | 119,597 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 119,597 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505103 - Shai-Osudoku District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location


| | |
|---|---|
| **0110505103 - Shai-Osudoku District Assembly** | **632,722** |
| **11001 - Central GoG & CF** | **510,250** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **492,811** |
| **01102 - Decentralisation** | **492,811** |
| **01102000 - Decentralization** | 492,811 |
| *Unspecified Project* | 492,811 |
| *Unspecified Operations* | *492,811* |
| 2111001 - Established Post | 492,811 |
| **13132 - Canadian International Development Agency (Cida)** | **122,472** |
| **410101 - Deepen political and administrative decentralisation** | **122,472** |
| **01102 - Decentralisation** | **122,472** |
| **01102000 - Decentralization** | 122,472 |
| *Unspecified Project* | 122,472 |
| *011004 - Decentralisation Implementation* | *122,472* |
| **26311 - To other general government units-Current** | 122,472 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 122,472 |

| | |
|---|---|
| **0110505104 - Ga West Municipal Assembly** | **768,116** |
| **11001 - Central GoG & CF** | **665,173** |
| **410101 - Deepen political and administrative decentralisation** | **16,944** |
| **01102 - Decentralisation** | **16,944** |
| **01102000 - Decentralization** | 16,944 |
| *Unspecified Project* | 16,944 |
| *011004 - Decentralisation Implementation* | *16,944* |
| **26311 - To other general government units-Current** | 16,944 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,944 |
| **Unspecified Policy** | **648,229** |
| **01102 - Decentralisation** | **648,229** |
| **01102000 - Decentralization** | 648,229 |
| *Unspecified Project* | 648,229 |
| *Unspecified Operations* | *648,229* |
| 2111001 - Established Post | 648,229 |
| **13132 - Canadian International Development Agency (Cida)** | **102,943** |
| **410101 - Deepen political and administrative decentralisation** | **102,943** |
| **01102 - Decentralisation** | **102,943** |
| **01102000 - Decentralization** | 102,943 |
| *Unspecified Project* | 102,943 |
| *011004 - Decentralisation Implementation* | *102,943* |
| **26311 - To other general government units-Current** | 102,943 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 102,943 |

| | |
|---|---|
| **0110505105 - Tema Metropolitan Assembly** | **532,752** |
| **11001 - Central GoG & CF** | **420,236** |
| **410101 - Deepen political and administrative decentralisation** | **18,404** |
| **01102 - Decentralisation** | **18,404** |
| **01102000 - Decentralization** | 18,404 |
| *Unspecified Project* | 18,404 |
| *011004 - Decentralisation Implementation* | *18,404* |
| **26311 - To other general government units-Current** | 18,404 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,404 |
| **Unspecified Policy** | **401,831** |
| **01102 - Decentralisation** | **401,831** |
| **01102000 - Decentralization** | 401,831 |
| *Unspecified Project* | 401,831 |
| *Unspecified Operations* | *401,831* |
| 2111001 - Established Post | 401,831 |
| **13132 - Canadian International Development Agency (Cida)** | **112,516** |
| **410101 - Deepen political and administrative decentralisation** | **112,516** |
| **01102 - Decentralisation** | **112,516** |
| **01102000 - Decentralization** | 112,516 |
| *Unspecified Project* | 112,516 |
| *011004 - Decentralisation Implementation* | *112,516* |
| **26311 - To other general government units-Current** | 112,516 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 112,516 |

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|---|---|
| **0110505106 - Ga East Municipal Assembly** | **569,992** |
| **11001 - Central GoG & CF** | **464,627** |
| **410101 - Deepen political and administrative decentralisation** | **16,944** |
| **01102 - Decentralisation** | **16,944** |
| **01102000 - Decentralization** | 16,944 |
| *Unspecified Project* | 16,944 |
| *011004 - Decentralisation Implementation* | *16,944* |
| **26311 - To other general government units-Current** | 16,944 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,944 |
| **Unspecified Policy** | **447,683** |
| **01102 - Decentralisation** | **447,683** |
| **01102000 - Decentralization** | 447,683 |
| *Unspecified Project* | 447,683 |
| *Unspecified Operations* | *447,683* |
| 2111001 - Established Post | 447,683 |
| **13132 - Canadian International Development Agency (Cida)** | **105,365** |
| **410101 - Deepen political and administrative decentralisation** | **105,365** |
| **01102 - Decentralisation** | **105,365** |
| **01102000 - Decentralization** | 105,365 |
| *Unspecified Project* | 105,365 |
| *011004 - Decentralisation Implementation* | *105,365* |
| **26311 - To other general government units-Current** | 105,365 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 105,365 |





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|---|---|
| **0110505107 - Weija-Gbawe Municipal Assembly** | **124,379** |
| **11001 - Central GoG & CF** | **17,439** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **13132 - Canadian International Development Agency (Cida)** | **106,940** |
| **410101 - Deepen political and administrative decentralisation** | **106,940** |
| **01102 - Decentralisation** | **106,940** |
| **01102000 - Decentralization** | 106,940 |
| *Unspecified Project* | 106,940 |
| *011004 - Decentralisation Implementation* | *106,940* |
| **26311 - To other general government units-Current** | 106,940 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 106,940 |

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|---|---|
| **0110505108 - Ashaiman Municipal Assembly** | **604,860** |
| **11001 - Central GoG & CF** | **510,041** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **492,602** |
| **01102 - Decentralisation** | **492,602** |
| **01102000 - Decentralization** | 492,602 |
| *Unspecified Project* | 492,602 |
| *Unspecified Operations* | *492,602* |
| 2111001 - Established Post | 492,602 |
| **13132 - Canadian International Development Agency (Cida)** | **94,818** |
| **410101 - Deepen political and administrative decentralisation** | **94,818** |
| **01102 - Decentralisation** | **94,818** |
| **01102000 - Decentralization** | 94,818 |
| *Unspecified Project* | 94,818 |
| *011004 - Decentralisation Implementation* | *94,818* |
| **26311 - To other general government units-Current** | 94,818 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 94,818 |

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|---|---|
| **0110505109 - Adenta Municipal Assembly** | **663,186** |
| **11001 - Central GoG & CF** | **572,071** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **554,632** |
| **01102 - Decentralisation** | **554,632** |
| **01102000 - Decentralization** | 554,632 |
| *Unspecified Project* | 554,632 |
| *Unspecified Operations* | *554,632* |
| 2111001 - Established Post | 554,632 |
| **13132 - Canadian International Development Agency (Cida)** | **91,115** |
| **410101 - Deepen political and administrative decentralisation** | **91,115** |
| **01102 - Decentralisation** | **91,115** |
| **01102000 - Decentralization** | 91,115 |
| *Unspecified Project* | 91,115 |
| *011004 - Decentralisation Implementation* | *91,115* |
| **26311 - To other general government units-Current** | 91,115 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 91,115 |

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|---|---|
| **0110505110 - Ledzokuku Municipal Assembly** | **716,060** |
| **11001 - Central GoG & CF** | **604,571** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **587,132** |
| **01102 - Decentralisation** | **587,132** |
| **01102000 - Decentralization** | 587,132 |
| *Unspecified Project* | 587,132 |
| *Unspecified Operations* | *587,132* |
| 2111001 - Established Post | 587,132 |
| **13132 - Canadian International Development Agency (Cida)** | **111,490** |
| **410101 - Deepen political and administrative decentralisation** | **111,490** |
| **01102 - Decentralisation** | **111,490** |
| **01102000 - Decentralization** | 111,490 |
| *Unspecified Project* | 111,490 |
| *011004 - Decentralisation Implementation* | *111,490* |
| **26311 - To other general government units-Current** | 111,490 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 111,490 |

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|---|---|
| **0110505111 - Ada West District Assembly** | **327,455** |
| **11001 - Central GoG & CF** | **220,611** |
| **410101 - Deepen political and administrative decentralisation** | **18,404** |
| **01102 - Decentralisation** | **18,404** |
| **01102000 - Decentralization** | 18,404 |
| *Unspecified Project* | 18,404 |
| *011004 - Decentralisation Implementation* | *18,404* |
| **26311 - To other general government units-Current** | 18,404 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,404 |
| **Unspecified Policy** | **202,207** |
| **01102 - Decentralisation** | **202,207** |
| **01102000 - Decentralization** | 202,207 |
| *Unspecified Project* | 202,207 |
| *Unspecified Operations* | *202,207* |
| 2111001 - Established Post | 202,207 |
| **13132 - Canadian International Development Agency (Cida)** | **106,843** |
| **410101 - Deepen political and administrative decentralisation** | **106,843** |
| **01102 - Decentralisation** | **106,843** |
| **01102000 - Decentralization** | 106,843 |
| *Unspecified Project* | 106,843 |
| *011004 - Decentralisation Implementation* | *106,843* |
| **26311 - To other general government units-Current** | 106,843 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 106,843 |

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|---|---|
| **0110505112 - Ningo-Prampram District Assembly** | **584,609** |
| **11001 - Central GoG & CF** | **462,242** |
| **410101 - Deepen political and administrative decentralisation** | **16,944** |
| **01102 - Decentralisation** | **16,944** |
| **01102000 - Decentralization** | 16,944 |
| *Unspecified Project* | 16,944 |
| *011004 - Decentralisation Implementation* | *16,944* |
| **26311 - To other general government units-Current** | 16,944 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,944 |
| **Unspecified Policy** | **445,298** |
| **01102 - Decentralisation** | **445,298** |
| **01102000 - Decentralization** | 445,298 |
| *Unspecified Project* | 445,298 |
| *Unspecified Operations* | *445,298* |
| 2111001 - Established Post | 445,298 |
| **13132 - Canadian International Development Agency (Cida)** | **122,367** |
| **410101 - Deepen political and administrative decentralisation** | **122,367** |
| **01102 - Decentralisation** | **122,367** |
| **01102000 - Decentralization** | 122,367 |
| *Unspecified Project* | 122,367 |
| *011004 - Decentralisation Implementation* | *122,367* |
| **26311 - To other general government units-Current** | 122,367 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 122,367 |

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|---|---|
| **0110505113 - Ga Central Municipal Assembly** | **481,390** |
| **11001 - Central GoG & CF** | **384,172** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **366,733** |
| **01102 - Decentralisation** | **366,733** |
| **01102000 - Decentralization** | 366,733 |
| *Unspecified Project* | 366,733 |
| *Unspecified Operations* | *366,733* |
| 2111001 - Established Post | 366,733 |
| **13132 - Canadian International Development Agency (Cida)** | **97,218** |
| **410101 - Deepen political and administrative decentralisation** | **97,218** |
| **01102 - Decentralisation** | **97,218** |
| **01102000 - Decentralization** | 97,218 |
| *Unspecified Project* | 97,218 |
| *011004 - Decentralisation Implementation* | *97,218* |
| **26311 - To other general government units-Current** | 97,218 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 97,218 |

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|---|---|
| **0110505114 - La-Nkwantanang Municipal Assembly** | **753,971** |
| **11001 - Central GoG & CF** | **643,391** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **625,952** |
| **01102 - Decentralisation** | **625,952** |
| **01102000 - Decentralization** | 625,952 |
| *Unspecified Project* | 625,952 |
| *Unspecified Operations* | *625,952* |
| 2111001 - Established Post | 625,952 |
| **13132 - Canadian International Development Agency (Cida)** | **110,580** |
| **410101 - Deepen political and administrative decentralisation** | **110,580** |
| **01102 - Decentralisation** | **110,580** |
| **01102000 - Decentralization** | 110,580 |
| *Unspecified Project* | 110,580 |
| *011004 - Decentralisation Implementation* | *110,580* |
| **26311 - To other general government units-Current** | 110,580 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 110,580 |

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|---|---|
| **0110505115 - Kpone Katamanso Municipal Assembly** | **642,163** |
| **11001 - Central GoG & CF** | **534,625** |
| **410101 - Deepen political and administrative decentralisation** | **16,944** |
| **01102 - Decentralisation** | **16,944** |
| **01102000 - Decentralization** | 16,944 |
| *Unspecified Project* | 16,944 |
| *011004 - Decentralisation Implementation* | *16,944* |
| **26311 - To other general government units-Current** | 16,944 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,944 |
| **Unspecified Policy** | **517,681** |
| **01102 - Decentralisation** | **517,681** |
| **01102000 - Decentralization** | 517,681 |
| *Unspecified Project* | 517,681 |
| *Unspecified Operations* | *517,681* |
| 2111001 - Established Post | 517,681 |
| **13132 - Canadian International Development Agency (Cida)** | **107,538** |
| **410101 - Deepen political and administrative decentralisation** | **107,538** |
| **01102 - Decentralisation** | **107,538** |
| **01102000 - Decentralization** | 107,538 |
| *Unspecified Project* | 107,538 |
| *011004 - Decentralisation Implementation* | *107,538* |
| **26311 - To other general government units-Current** | 107,538 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 107,538 |

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|---|---|
| **0110505116 - La Dade-Kotopon Municipal Assembly** | **397,773** |
| **11001 - Central GoG & CF** | **301,233** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **283,794** |
| **01102 - Decentralisation** | **283,794** |
| **01102000 - Decentralization** | 283,794 |
| *Unspecified Project* | 283,794 |
| *Unspecified Operations* | *283,794* |
| 2111001 - Established Post | 283,794 |
| **13132 - Canadian International Development Agency (Cida)** | **96,540** |
| **410101 - Deepen political and administrative decentralisation** | **96,540** |
| **01102 - Decentralisation** | **96,540** |
| **01102000 - Decentralization** | 96,540 |
| *Unspecified Project* | 96,540 |
| *011004 - Decentralisation Implementation* | *96,540* |
| **26311 - To other general government units-Current** | 96,540 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 96,540 |

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|---|---|
| **0110505117 - Okaikwei North Municipal Assembly** | **296,617** |
| **11001 - Central GoG & CF** | **173,080** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **155,641** |
| **01102 - Decentralisation** | **155,641** |
| **01102000 - Decentralization** | 155,641 |
| *Unspecified Project* | 155,641 |
| *Unspecified Operations* | *155,641* |
| 2111001 - Established Post | 155,641 |
| **13132 - Canadian International Development Agency (Cida)** | **123,538** |
| **410101 - Deepen political and administrative decentralisation** | **123,538** |
| **01102 - Decentralisation** | **123,538** |
| **01102000 - Decentralization** | 123,538 |
| *Unspecified Project* | 123,538 |
| *011004 - Decentralisation Implementation* | *123,538* |
| **26311 - To other general government units-Current** | 123,538 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 123,538 |

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|---|---|
| **0110505118 - Ablekuma North Municipal Assembly** | **427,013** |
| **11001 - Central GoG & CF** | **309,409** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **291,970** |
| **01102 - Decentralisation** | **291,970** |
| **01102000 - Decentralization** | 291,970 |
| *Unspecified Project* | 291,970 |
| *Unspecified Operations* | *291,970* |
| 2111001 - Established Post | 291,970 |
| **13132 - Canadian International Development Agency (Cida)** | **117,604** |
| **410101 - Deepen political and administrative decentralisation** | **117,604** |
| **01102 - Decentralisation** | **117,604** |
| **01102000 - Decentralization** | 117,604 |
| *Unspecified Project* | 117,604 |
| *011004 - Decentralisation Implementation* | *117,604* |
| **26311 - To other general government units-Current** | 117,604 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 117,604 |

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|---|---|
| **0110505119 - Ablekuma West Municipal Assembly** | **263,690** |
| **11001 - Central GoG & CF** | **162,356** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **144,917** |
| **01102 - Decentralisation** | **144,917** |
| **01102000 - Decentralization** | 144,917 |
| *Unspecified Project* | 144,917 |
| *Unspecified Operations* | *144,917* |
| 2111001 - Established Post | 144,917 |
| **13132 - Canadian International Development Agency (Cida)** | **101,334** |
| **410101 - Deepen political and administrative decentralisation** | **101,334** |
| **01102 - Decentralisation** | **101,334** |
| **01102000 - Decentralization** | 101,334 |
| *Unspecified Project* | 101,334 |
| *011004 - Decentralisation Implementation* | *101,334* |
| **26311 - To other general government units-Current** | 101,334 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 101,334 |

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|---|---|
| **0110505120 - Central Tongu District Assembly** | **248,602** |
| **11001 - Central GoG & CF** | **104,486** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **88,783** |
| **01102 - Decentralisation** | **88,783** |
| **01102000 - Decentralization** | 88,783 |
| *Unspecified Project* | 88,783 |
| *Unspecified Operations* | *88,783* |
| 2111001 - Established Post | 88,783 |
| **13132 - Canadian International Development Agency (Cida)** | **144,116** |
| **410101 - Deepen political and administrative decentralisation** | **144,116** |
| **01102 - Decentralisation** | **144,116** |
| **01102000 - Decentralization** | 144,116 |
| *Unspecified Project* | 144,116 |
| *011004 - Decentralisation Implementation* | *144,116* |
| **26311 - To other general government units-Current** | 144,116 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 144,116 |

| | |
|---|---|
| **0110505121 - Akatsi South District Assembly** | **295,987** |
| **11001 - Central GoG & CF** | **180,250** |
| **410101 - Deepen political and administrative decentralisation** | **15,208** |
| **01102 - Decentralisation** | **15,208** |
| **01102000 - Decentralization** | 15,208 |
| *Unspecified Project* | 15,208 |
| *011004 - Decentralisation Implementation* | *15,208* |
| **26311 - To other general government units-Current** | 15,208 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,208 |
| **Unspecified Policy** | **165,042** |
| **01102 - Decentralisation** | **165,042** |
| **01102000 - Decentralization** | 165,042 |
| *Unspecified Project* | 165,042 |
| *Unspecified Operations* | *165,042* |
| 2111001 - Established Post | 165,042 |
| **13132 - Canadian International Development Agency (Cida)** | **115,737** |
| **410101 - Deepen political and administrative decentralisation** | **115,737** |
| **01102 - Decentralisation** | **115,737** |
| **01102000 - Decentralization** | 115,737 |
| *Unspecified Project* | 115,737 |
| *011004 - Decentralisation Implementation* | *115,737* |
| **26311 - To other general government units-Current** | 115,737 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 115,737 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505122 - Ho Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505122 - Ho Municipal Assembly** | **183,079** |
| **11001 - Central GoG & CF** | **15,703** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **13132 - Canadian International Development Agency (Cida)** | **167,376** |
| **410101 - Deepen political and administrative decentralisation** | **167,376** |
| **01102 - Decentralisation** | **167,376** |
| **01102000 - Decentralization** | 167,376 |
| *Unspecified Project* | 167,376 |
| *011004 - Decentralisation Implementation* | *167,376* |
| **26311 - To other general government units-Current** | 167,376 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 167,376 |

| | |
|---|---|
| **0110505123 - Hohoe Municipal Assembly** | **282,460** |
| **11001 - Central GoG & CF** | **110,054** |
| **410101 - Deepen political and administrative decentralisation** | **16,668** |
| **01102 - Decentralisation** | **16,668** |
| **01102000 - Decentralization** | 16,668 |
| *Unspecified Project* | 16,668 |
| *011004 - Decentralisation Implementation* | *16,668* |
| **26311 - To other general government units-Current** | 16,668 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,668 |
| **Unspecified Policy** | **93,385** |
| **01102 - Decentralisation** | **93,385** |
| **01102000 - Decentralization** | 93,385 |
| *Unspecified Project* | 93,385 |
| *Unspecified Operations* | *93,385* |
| 2111001 - Established Post | 93,385 |
| **13132 - Canadian International Development Agency (Cida)** | **172,407** |
| **410101 - Deepen political and administrative decentralisation** | **172,407** |
| **01102 - Decentralisation** | **172,407** |
| **01102000 - Decentralization** | 172,407 |
| *Unspecified Project* | 172,407 |
| *011004 - Decentralisation Implementation* | *172,407* |
| **26311 - To other general government units-Current** | 172,407 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 172,407 |

| | |
|---|---|
| **0110505124 - Jasikan District Assembly** | **264,563** |
| **11001 - Central GoG & CF** | **128,684** |
| **410101 - Deepen political and administrative decentralisation** | **16,668** |
| **01102 - Decentralisation** | **16,668** |
| **01102000 - Decentralization** | 16,668 |
| *Unspecified Project* | 16,668 |
| *011004 - Decentralisation Implementation* | *16,668* |
| **26311 - To other general government units-Current** | 16,668 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,668 |
| **Unspecified Policy** | **112,016** |
| **01102 - Decentralisation** | **112,016** |
| **01102000 - Decentralization** | 112,016 |
| *Unspecified Project* | 112,016 |
| *Unspecified Operations* | *112,016* |
| 2111001 - Established Post | 112,016 |
| **13132 - Canadian International Development Agency (Cida)** | **135,880** |
| **410101 - Deepen political and administrative decentralisation** | **135,880** |
| **01102 - Decentralisation** | **135,880** |
| **01102000 - Decentralization** | 135,880 |
| *Unspecified Project* | 135,880 |
| *011004 - Decentralisation Implementation* | *135,880* |
| **26311 - To other general government units-Current** | 135,880 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 135,880 |

| | |
|---|---|
| **0110505125 - Kajebi District Assembly** | **293,191** |
| **11001 - Central GoG & CF** | **130,478** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **114,776** |
| **01102 - Decentralisation** | **114,776** |
| **01102000 - Decentralization** | 114,776 |
| *Unspecified Project* | 114,776 |
| *Unspecified Operations* | *114,776* |
| 2111001 - Established Post | 114,776 |
| **13132 - Canadian International Development Agency (Cida)** | **162,713** |
| **410101 - Deepen political and administrative decentralisation** | **162,713** |
| **01102 - Decentralisation** | **162,713** |
| **01102000 - Decentralization** | 162,713 |
| *Unspecified Project* | 162,713 |
| *011004 - Decentralisation Implementation* | *162,713* |
| **26311 - To other general government units-Current** | 162,713 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 162,713 |

| | |
|---|---|
| **0110505126 - Keta Municipal Assembly** | **299,472** |
| **11001 - Central GoG & CF** | **193,971** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **178,268** |
| **01102 - Decentralisation** | **178,268** |
| **01102000 - Decentralization** | 178,268 |
| *Unspecified Project* | 178,268 |
| *Unspecified Operations* | *178,268* |
| 2111001 - Established Post | 178,268 |
| **13132 - Canadian International Development Agency (Cida)** | **105,501** |
| **410101 - Deepen political and administrative decentralisation** | **105,501** |
| **01102 - Decentralisation** | **105,501** |
| **01102000 - Decentralization** | 105,501 |
| *Unspecified Project* | 105,501 |
| *011004 - Decentralisation Implementation* | *105,501* |
| **26311 - To other general government units-Current** | 105,501 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 105,501 |

| | |
|---|---|
| **0110505127 - Ketu South Municipal Assembly** | **211,367** |
| **11001 - Central GoG & CF** | **89,491** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **73,789** |
| **01102 - Decentralisation** | **73,789** |
| **01102000 - Decentralization** | 73,789 |
| *Unspecified Project* | 73,789 |
| *Unspecified Operations* | *73,789* |
| 2111001 - Established Post | 73,789 |
| **13132 - Canadian International Development Agency (Cida)** | **121,876** |
| **410101 - Deepen political and administrative decentralisation** | **121,876** |
| **01102 - Decentralisation** | **121,876** |
| **01102000 - Decentralization** | 121,876 |
| *Unspecified Project* | 121,876 |
| *011004 - Decentralisation Implementation* | *121,876* |
| **26311 - To other general government units-Current** | 121,876 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 121,876 |

| | |
|---|---|
| **0110505128 - Kpando Municipal Assembly** | **236,130** |
| **11001 - Central GoG & CF** | **110,935** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **95,232** |
| **01102 - Decentralisation** | **95,232** |
| **01102000 - Decentralization** | 95,232 |
| *Unspecified Project* | 95,232 |
| *Unspecified Operations* | *95,232* |
| 2111001 - Established Post | 95,232 |
| **13132 - Canadian International Development Agency (Cida)** | **125,196** |
| **410101 - Deepen political and administrative decentralisation** | **125,196** |
| **01102 - Decentralisation** | **125,196** |
| **01102000 - Decentralization** | 125,196 |
| *Unspecified Project* | 125,196 |
| *011004 - Decentralisation Implementation* | *125,196* |
| **26311 - To other general government units-Current** | 125,196 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 125,196 |

| | |
|---|---|
| **0110505129 - Krachi West District Assembly** | **487,088** |
| **11001 - Central GoG & CF** | **342,882** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **327,179** |
| **01102 - Decentralisation** | **327,179** |
| **01102000 - Decentralization** | 327,179 |
| *Unspecified Project* | 327,179 |
| *Unspecified Operations* | *327,179* |
| 2111001 - Established Post | 327,179 |
| **13132 - Canadian International Development Agency (Cida)** | **144,206** |
| **410101 - Deepen political and administrative decentralisation** | **144,206** |
| **01102 - Decentralisation** | **144,206** |
| **01102000 - Decentralization** | 144,206 |
| *Unspecified Project* | 144,206 |
| *011004 - Decentralisation Implementation* | *144,206* |
| **26311 - To other general government units-Current** | 144,206 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 144,206 |

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|---|---|
| **0110505130 - Nkwanta South Municipal Assembly** | **297,979** |
| **11001 - Central GoG & CF** | **102,953** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **87,250** |
| **01102 - Decentralisation** | **87,250** |
| **01102000 - Decentralization** | 87,250 |
| *Unspecified Project* | 87,250 |
| *Unspecified Operations* | *87,250* |
| 2111001 - Established Post | 87,250 |
| **13132 - Canadian International Development Agency (Cida)** | **195,026** |
| **410101 - Deepen political and administrative decentralisation** | **195,026** |
| **01102 - Decentralisation** | **195,026** |
| **01102000 - Decentralization** | 195,026 |
| *Unspecified Project* | 195,026 |
| *011004 - Decentralisation Implementation* | *195,026* |
| **26311 - To other general government units-Current** | 195,026 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 195,026 |

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|---|---|
| **0110505131 - South Tongu District Assembly** | **253,847** |
| **11001 - Central GoG & CF** | **111,705** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **96,002** |
| **01102 - Decentralisation** | **96,002** |
| **01102000 - Decentralization** | 96,002 |
| *Unspecified Project* | 96,002 |
| *Unspecified Operations* | *96,002* |
| 2111001 - Established Post | 96,002 |
| **13132 - Canadian International Development Agency (Cida)** | **142,142** |
| **410101 - Deepen political and administrative decentralisation** | **142,142** |
| **01102 - Decentralisation** | **142,142** |
| **01102000 - Decentralization** | 142,142 |
| *Unspecified Project* | 142,142 |
| *011004 - Decentralisation Implementation* | *142,142* |
| **26311 - To other general government units-Current** | 142,142 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 142,142 |

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|---|---|
| **0110505132 - Agortime Ziope District Assembly** | **269,246** |
| **11001 - Central GoG & CF** | **135,190** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **119,487** |
| **01102 - Decentralisation** | **119,487** |
| **01102000 - Decentralization** | 119,487 |
| *Unspecified Project* | 119,487 |
| *Unspecified Operations* | *119,487* |
| 2111001 - Established Post | 119,487 |
| **13132 - Canadian International Development Agency (Cida)** | **134,057** |
| **410101 - Deepen political and administrative decentralisation** | **134,057** |
| **01102 - Decentralisation** | **134,057** |
| **01102000 - Decentralization** | 134,057 |
| *Unspecified Project* | 134,057 |
| *011004 - Decentralisation Implementation* | *134,057* |
| **26311 - To other general government units-Current** | 134,057 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 134,057 |

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|---|---|
| **0110505133 - Krachi East Municipal Assembly** | **335,257** |
| **11001 - Central GoG & CF** | **147,241** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **131,538** |
| **01102 - Decentralisation** | **131,538** |
| **01102000 - Decentralization** | 131,538 |
| *Unspecified Project* | 131,538 |
| *Unspecified Operations* | *131,538* |
| 2111001 - Established Post | 131,538 |
| **13132 - Canadian International Development Agency (Cida)** | **188,016** |
| **410101 - Deepen political and administrative decentralisation** | **188,016** |
| **01102 - Decentralisation** | **188,016** |
| **01102000 - Decentralization** | 188,016 |
| *Unspecified Project* | 188,016 |
| *011004 - Decentralisation Implementation* | *188,016* |
| **26311 - To other general government units-Current** | 188,016 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 188,016 |

| | |
|---|---|
| **0110505134 - South Dayi District Assembly** | **222,717** |
| **11001 - Central GoG & CF** | **105,064** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **89,361** |
| **01102 - Decentralisation** | **89,361** |
| **01102000 - Decentralization** | 89,361 |
| *Unspecified Project* | 89,361 |
| *Unspecified Operations* | *89,361* |
| 2111001 - Established Post | 89,361 |
| **13132 - Canadian International Development Agency (Cida)** | **117,653** |
| **410101 - Deepen political and administrative decentralisation** | **117,653** |
| **01102 - Decentralisation** | **117,653** |
| **01102000 - Decentralization** | 117,653 |
| *Unspecified Project* | 117,653 |
| *011004 - Decentralisation Implementation* | *117,653* |
| **26311 - To other general government units-Current** | 117,653 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 117,653 |

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|---|---|
| **0110505136 - Nkwanta North District Assembly** | **275,142** |
| **11001 - Central GoG & CF** | **115,858** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **100,155** |
| **01102 - Decentralisation** | **100,155** |
| **01102000 - Decentralization** | 100,155 |
| *Unspecified Project* | 100,155 |
| *Unspecified Operations* | *100,155* |
| 2111001 - Established Post | 100,155 |
| **13132 - Canadian International Development Agency (Cida)** | **159,284** |
| **410101 - Deepen political and administrative decentralisation** | **159,284** |
| **01102 - Decentralisation** | **159,284** |
| **01102000 - Decentralization** | 159,284 |
| *Unspecified Project* | 159,284 |
| *011004 - Decentralisation Implementation* | *159,284* |
| **26311 - To other general government units-Current** | 159,284 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 159,284 |

| | |
|---|---|
| **0110505137 - Ketu North Municipal Assembly** | **291,135** |
| **11001 - Central GoG & CF** | **179,815** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **164,112** |
| **01102 - Decentralisation** | **164,112** |
| **01102000 - Decentralization** | 164,112 |
| *Unspecified Project* | 164,112 |
| *Unspecified Operations* | *164,112* |
| 2111001 - Established Post | 164,112 |
| **13132 - Canadian International Development Agency (Cida)** | **111,320** |
| **410101 - Deepen political and administrative decentralisation** | **111,320** |
| **01102 - Decentralisation** | **111,320** |
| **01102000 - Decentralization** | 111,320 |
| *Unspecified Project* | 111,320 |
| *011004 - Decentralisation Implementation* | *111,320* |
| **26311 - To other general government units-Current** | 111,320 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 111,320 |

| | |
|---|---|
| **0110505138 - Akatsi North District Assembly** | **145,078** |
| **11001 - Central GoG & CF** | **43,762** |
| **410101 - Deepen political and administrative decentralisation** | **15,208** |
| **01102 - Decentralisation** | **15,208** |
| **01102000 - Decentralization** | 15,208 |
| *Unspecified Project* | 15,208 |
| *011004 - Decentralisation Implementation* | *15,208* |
| **26311 - To other general government units-Current** | 15,208 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,208 |
| **Unspecified Policy** | **28,554** |
| **01102 - Decentralisation** | **28,554** |
| **01102000 - Decentralization** | 28,554 |
| *Unspecified Project* | 28,554 |
| *Unspecified Operations* | *28,554* |
| 2111001 - Established Post | 28,554 |
| **13132 - Canadian International Development Agency (Cida)** | **101,316** |
| **410101 - Deepen political and administrative decentralisation** | **101,316** |
| **01102 - Decentralisation** | **101,316** |
| **01102000 - Decentralization** | 101,316 |
| *Unspecified Project* | 101,316 |
| *011004 - Decentralisation Implementation* | *101,316* |
| **26311 - To other general government units-Current** | 101,316 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 101,316 |

| | |
|---|---|
| **0110505139 - Afadzato South District Assembly** | **268,468** |
| **11001 - Central GoG & CF** | **124,504** |
| **410101 - Deepen political and administrative decentralisation** | **16,668** |
| **01102 - Decentralisation** | **16,668** |
| **01102000 - Decentralization** | 16,668 |
| *Unspecified Project* | 16,668 |
| *011004 - Decentralisation Implementation* | *16,668* |
| **26311 - To other general government units-Current** | 16,668 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,668 |
| **Unspecified Policy** | **107,836** |
| **01102 - Decentralisation** | **107,836** |
| **01102000 - Decentralization** | 107,836 |
| *Unspecified Project* | 107,836 |
| *Unspecified Operations* | *107,836* |
| 2111001 - Established Post | 107,836 |
| **13132 - Canadian International Development Agency (Cida)** | **143,964** |
| **410101 - Deepen political and administrative decentralisation** | **143,964** |
| **01102 - Decentralisation** | **143,964** |
| **01102000 - Decentralization** | 143,964 |
| *Unspecified Project* | 143,964 |
| *011004 - Decentralisation Implementation* | *143,964* |
| **26311 - To other general government units-Current** | 143,964 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 143,964 |

| | |
|---|---|
| **0110505140 - Adaklu District Assembly** | **272,844** |
| **11001 - Central GoG & CF** | **124,660** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **108,957** |
| **01102 - Decentralisation** | **108,957** |
| **01102000 - Decentralization** | 108,957 |
| *Unspecified Project* | 108,957 |
| *Unspecified Operations* | *108,957* |
| 2111001 - Established Post | 108,957 |
| **13132 - Canadian International Development Agency (Cida)** | **148,184** |
| **410101 - Deepen political and administrative decentralisation** | **148,184** |
| **01102 - Decentralisation** | **148,184** |
| **01102000 - Decentralization** | 148,184 |
| *Unspecified Project* | 148,184 |
| *011004 - Decentralisation Implementation* | *148,184* |
| **26311 - To other general government units-Current** | 148,184 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 148,184 |

| | |
|---|---|
| **0110505141 - North Tongu District Assembly** | **322,325** |
| **11001 - Central GoG & CF** | **155,185** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **139,482** |
| **01102 - Decentralisation** | **139,482** |
| **01102000 - Decentralization** | 139,482 |
| *Unspecified Project* | 139,482 |
| *Unspecified Operations* | *139,482* |
| 2111001 - Established Post | 139,482 |
| **13132 - Canadian International Development Agency (Cida)** | **167,140** |
| **410101 - Deepen political and administrative decentralisation** | **167,140** |
| **01102 - Decentralisation** | **167,140** |
| **01102000 - Decentralization** | 167,140 |
| *Unspecified Project* | 167,140 |
| *011004 - Decentralisation Implementation* | *167,140* |
| **26311 - To other general government units-Current** | 167,140 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 167,140 |

| | |
|---|---|
| **0110505142 - Krachi Nchumuru District Assembly** | **208,882** |
| **11001 - Central GoG & CF** | **15,703** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **13132 - Canadian International Development Agency (Cida)** | **193,179** |
| **410101 - Deepen political and administrative decentralisation** | **193,179** |
| **01102 - Decentralisation** | **193,179** |
| **01102000 - Decentralization** | 193,179 |
| *Unspecified Project* | 193,179 |
| *011004 - Decentralisation Implementation* | *193,179* |
| **26311 - To other general government units-Current** | 193,179 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 193,179 |

| | |
|---|---|
| **0110505143 - Ho West District Assembly** | **286,792** |
| **11001 - Central GoG & CF** | **145,608** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **129,905** |
| **01102 - Decentralisation** | **129,905** |
| **01102000 - Decentralization** | 129,905 |
| *Unspecified Project* | 129,905 |
| *Unspecified Operations* | *129,905* |
| 2111001 - Established Post | 129,905 |
| **13132 - Canadian International Development Agency (Cida)** | **141,184** |
| **410101 - Deepen political and administrative decentralisation** | **141,184** |
| **01102 - Decentralisation** | **141,184** |
| **01102000 - Decentralization** | 141,184 |
| *Unspecified Project* | 141,184 |
| *011004 - Decentralisation Implementation* | *141,184* |
| **26311 - To other general government units-Current** | 141,184 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 141,184 |

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|---|---|
| **0110505144 - North Dayi District Assembly** | **333,619** |
| **11001 - Central GoG & CF** | **207,114** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **191,411** |
| **01102 - Decentralisation** | **191,411** |
| **01102000 - Decentralization** | 191,411 |
| *Unspecified Project* | 191,411 |
| *Unspecified Operations* | *191,411* |
| 2111001 - Established Post | 191,411 |
| **13132 - Canadian International Development Agency (Cida)** | **126,505** |
| **410101 - Deepen political and administrative decentralisation** | **126,505** |
| **01102 - Decentralisation** | **126,505** |
| **01102000 - Decentralization** | 126,505 |
| *Unspecified Project* | 126,505 |
| *011004 - Decentralisation Implementation* | *126,505* |
| **26311 - To other general government units-Current** | 126,505 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 126,505 |

| | |
|---|---|
| **0110505151 - Akuapim North Municipal Assembly** | **501,029** |
| **11001 - Central GoG & CF** | **347,970** |
| **410101 - Deepen political and administrative decentralisation** | **14,378** |
| **01102 - Decentralisation** | **14,378** |
| **01102000 - Decentralization** | 14,378 |
| *Unspecified Project* | 14,378 |
| *011004 - Decentralisation Implementation* | *14,378* |
| **26311 - To other general government units-Current** | 14,378 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,378 |
| **Unspecified Policy** | **333,592** |
| **01102 - Decentralisation** | **333,592** |
| **01102000 - Decentralization** | 333,592 |
| *Unspecified Project* | 333,592 |
| *Unspecified Operations* | *333,592* |
| 2111001 - Established Post | 333,592 |
| **13132 - Canadian International Development Agency (Cida)** | **153,059** |
| **410101 - Deepen political and administrative decentralisation** | **153,059** |
| **01102 - Decentralisation** | **153,059** |
| **01102000 - Decentralization** | 153,059 |
| *Unspecified Project* | 153,059 |
| *011004 - Decentralisation Implementation* | *153,059* |
| **26311 - To other general government units-Current** | 153,059 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 153,059 |

| | |
|---|---|
| **0110505152 - Nsawam Adoagyiri Municipal Assembly** | **651,883** |
| **11001 - Central GoG & CF** | **519,000** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **505,587** |
| **01102 - Decentralisation** | **505,587** |
| **01102000 - Decentralization** | 505,587 |
| *Unspecified Project* | 505,587 |
| *Unspecified Operations* | *505,587* |
| 2111001 - Established Post | 505,587 |
| **13132 - Canadian International Development Agency (Cida)** | **132,882** |
| **410101 - Deepen political and administrative decentralisation** | **132,882** |
| **01102 - Decentralisation** | **132,882** |
| **01102000 - Decentralization** | 132,882 |
| *Unspecified Project* | 132,882 |
| *011004 - Decentralisation Implementation* | *132,882* |
| **26311 - To other general government units-Current** | 132,882 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 132,882 |

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|---|---|
| **0110505153 - Asuogyaman District Assembly** | **524,935** |
| **11001 - Central GoG & CF** | **350,184** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **336,771** |
| **01102 - Decentralisation** | **336,771** |
| **01102000 - Decentralization** | 336,771 |
| *Unspecified Project* | 336,771 |
| *Unspecified Operations* | *336,771* |
| 2111001 - Established Post | 336,771 |
| **13132 - Canadian International Development Agency (Cida)** | **174,750** |
| **410101 - Deepen political and administrative decentralisation** | **174,750** |
| **01102 - Decentralisation** | **174,750** |
| **01102000 - Decentralization** | 174,750 |
| *Unspecified Project* | 174,750 |
| *011004 - Decentralisation Implementation* | *174,750* |
| **26311 - To other general government units-Current** | 174,750 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 174,750 |

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|---|---|
| **0110505154 - Birim North District Assembly** | **299,772** |
| **11001 - Central GoG & CF** | **158,240** |
| **410101 - Deepen political and administrative decentralisation** | **14,378** |
| **01102 - Decentralisation** | **14,378** |
| **01102000 - Decentralization** | 14,378 |
| *Unspecified Project* | 14,378 |
| *011004 - Decentralisation Implementation* | *14,378* |
| **26311 - To other general government units-Current** | 14,378 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,378 |
| **Unspecified Policy** | **143,861** |
| **01102 - Decentralisation** | **143,861** |
| **01102000 - Decentralization** | 143,861 |
| *Unspecified Project* | 143,861 |
| *Unspecified Operations* | *143,861* |
| 2111001 - Established Post | 143,861 |
| **13132 - Canadian International Development Agency (Cida)** | **141,533** |
| **410101 - Deepen political and administrative decentralisation** | **141,533** |
| **01102 - Decentralisation** | **141,533** |
| **01102000 - Decentralization** | 141,533 |
| *Unspecified Project* | 141,533 |
| *011004 - Decentralisation Implementation* | *141,533* |
| **26311 - To other general government units-Current** | 141,533 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 141,533 |

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|---|---|
| **0110505155 - Birim South District Assembly** | **350,467** |
| **11001 - Central GoG & CF** | **208,734** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **195,321** |
| **01102 - Decentralisation** | **195,321** |
| **01102000 - Decentralization** | 195,321 |
| *Unspecified Project* | 195,321 |
| *Unspecified Operations* | *195,321* |
| 2111001 - Established Post | 195,321 |
| **13132 - Canadian International Development Agency (Cida)** | **141,733** |
| **410101 - Deepen political and administrative decentralisation** | **141,733** |
| **01102 - Decentralisation** | **141,733** |
| **01102000 - Decentralization** | 141,733 |
| *Unspecified Project* | 141,733 |
| *011004 - Decentralisation Implementation* | *141,733* |
| **26311 - To other general government units-Current** | 141,733 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 141,733 |

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|---|---|
| **0110505156 - Abuakwa South Municipal Assembly** | **334,378** |
| **11001 - Central GoG & CF** | **196,820** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **183,407** |
| **01102 - Decentralisation** | **183,407** |
| **01102000 - Decentralization** | 183,407 |
| *Unspecified Project* | 183,407 |
| *Unspecified Operations* | *183,407* |
| 2111001 - Established Post | 183,407 |
| **13132 - Canadian International Development Agency (Cida)** | **137,558** |
| **410101 - Deepen political and administrative decentralisation** | **137,558** |
| **01102 - Decentralisation** | **137,558** |
| **01102000 - Decentralization** | 137,558 |
| *Unspecified Project* | 137,558 |
| *011004 - Decentralisation Implementation* | *137,558* |
| **26311 - To other general government units-Current** | 137,558 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 137,558 |

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|---|---|
| **0110505157 - Fanteakwa North District Assembly** | **360,462** |
| **11001 - Central GoG & CF** | **200,627** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **187,214** |
| **01102 - Decentralisation** | **187,214** |
| **01102000 - Decentralization** | 187,214 |
| *Unspecified Project* | 187,214 |
| *Unspecified Operations* | *187,214* |
| 2111001 - Established Post | 187,214 |
| **13132 - Canadian International Development Agency (Cida)** | **159,835** |
| **410101 - Deepen political and administrative decentralisation** | **159,835** |
| **01102 - Decentralisation** | **159,835** |
| **01102000 - Decentralization** | 159,835 |
| *Unspecified Project* | 159,835 |
| *011004 - Decentralisation Implementation* | *159,835* |
| **26311 - To other general government units-Current** | 159,835 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 159,835 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505158 - Kwaebibirem Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505158 - Kwaebibirem Municipal Assembly** | **431,879** |
| **11001 - Central GoG & CF** | **279,318** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **265,905** |
| **01102 - Decentralisation** | **265,905** |
| **01102000 - Decentralization** | 265,905 |
| *Unspecified Project* | 265,905 |
| *Unspecified Operations* | *265,905* |
| 2111001 - Established Post | 265,905 |
| **13132 - Canadian International Development Agency (Cida)** | **152,561** |
| **410101 - Deepen political and administrative decentralisation** | **152,561** |
| **01102 - Decentralisation** | **152,561** |
| **01102000 - Decentralization** | 152,561 |
| *Unspecified Project* | 152,561 |
| *011004 - Decentralisation Implementation* | *152,561* |
| **26311 - To other general government units-Current** | 152,561 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 152,561 |

| | |
|---|---|
| **0110505159 - Kwahu South District Assembly** | **352,583** |
| **11001 - Central GoG & CF** | **180,915** |
| **410101 - Deepen political and administrative decentralisation** | **14,378** |
| **01102 - Decentralisation** | **14,378** |
| **01102000 - Decentralization** | 14,378 |
| *Unspecified Project* | 14,378 |
| *011004 - Decentralisation Implementation* | *14,378* |
| **26311 - To other general government units-Current** | 14,378 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,378 |
| **Unspecified Policy** | **166,537** |
| **01102 - Decentralisation** | **166,537** |
| **01102000 - Decentralization** | 166,537 |
| *Unspecified Project* | 166,537 |
| *Unspecified Operations* | *166,537* |
| 2111001 - Established Post | 166,537 |
| **13132 - Canadian International Development Agency (Cida)** | **171,668** |
| **410101 - Deepen political and administrative decentralisation** | **171,668** |
| **01102 - Decentralisation** | **171,668** |
| **01102000 - Decentralization** | 171,668 |
| *Unspecified Project* | 171,668 |
| *011004 - Decentralisation Implementation* | *171,668* |
| **26311 - To other general government units-Current** | 171,668 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 171,668 |

| | |
|---|---|
| **0110505160 - Lower Manya Krobo Municipal Assembly** | **433,823** |
| **11001 - Central GoG & CF** | **296,564** |
| **410101 - Deepen political and administrative decentralisation** | **14,378** |
| **01102 - Decentralisation** | **14,378** |
| **01102000 - Decentralization** | 14,378 |
| *Unspecified Project* | 14,378 |
| *011004 - Decentralisation Implementation* | *14,378* |
| **26311 - To other general government units-Current** | 14,378 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,378 |
| **Unspecified Policy** | **282,186** |
| **01102 - Decentralisation** | **282,186** |
| **01102000 - Decentralization** | 282,186 |
| *Unspecified Project* | 282,186 |
| *Unspecified Operations* | *282,186* |
| 2111001 - Established Post | 282,186 |
| **13132 - Canadian International Development Agency (Cida)** | **137,259** |
| **410101 - Deepen political and administrative decentralisation** | **137,259** |
| **01102 - Decentralisation** | **137,259** |
| **01102000 - Decentralization** | 137,259 |
| *Unspecified Project* | 137,259 |
| *011004 - Decentralisation Implementation* | *137,259* |
| **26311 - To other general government units-Current** | 137,259 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 137,259 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505161 - New Juaben South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505161 - New Juaben South Municipal Assembly** | **360,677** |
| **11001 - Central GoG & CF** | **233,681** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **220,268** |
| **01102 - Decentralisation** | **220,268** |
| **01102000 - Decentralization** | 220,268 |
| *Unspecified Project* | 220,268 |
| *Unspecified Operations* | *220,268* |
| 2111001 - Established Post | 220,268 |
| **13132 - Canadian International Development Agency (Cida)** | **126,996** |
| **410101 - Deepen political and administrative decentralisation** | **126,996** |
| **01102 - Decentralisation** | **126,996** |
| **01102000 - Decentralization** | 126,996 |
| *Unspecified Project* | 126,996 |
| *011004 - Decentralisation Implementation* | *126,996* |
| **26311 - To other general government units-Current** | 126,996 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 126,996 |

| | |
|---|---|
| **0110505162 - Suhum Municipal Assembly** | **609,275** |
| **11001 - Central GoG & CF** | **469,902** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **456,489** |
| **01102 - Decentralisation** | **456,489** |
| **01102000 - Decentralization** | 456,489 |
| *Unspecified Project* | 456,489 |
| *Unspecified Operations* | *456,489* |
| 2111001 - Established Post | 456,489 |
| **13132 - Canadian International Development Agency (Cida)** | **139,373** |
| **410101 - Deepen political and administrative decentralisation** | **139,373** |
| **01102 - Decentralisation** | **139,373** |
| **01102000 - Decentralization** | 139,373 |
| *Unspecified Project* | 139,373 |
| *011004 - Decentralisation Implementation* | *139,373* |
| **26311 - To other general government units-Current** | 139,373 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 139,373 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505163 - West Akim Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505163 - West Akim Municipal Assembly** | **163,720** |
| **11001 - Central GoG & CF** | **13,413** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **13132 - Canadian International Development Agency (Cida)** | **150,307** |
| **410101 - Deepen political and administrative decentralisation** | **150,307** |
| **01102 - Decentralisation** | **150,307** |
| **01102000 - Decentralization** | 150,307 |
| *Unspecified Project* | 150,307 |
| *011004 - Decentralisation Implementation* | *150,307* |
| **26311 - To other general government units-Current** | 150,307 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 150,307 |

| | |
|---|---|
| **0110505164 - Yilo Krobo Municipal Assembly** | **988,689** |
| **11001 - Central GoG & CF** | **835,847** |
| **410101 - Deepen political and administrative decentralisation** | **14,378** |
| **01102 - Decentralisation** | **14,378** |
| **01102000 - Decentralization** | 14,378 |
| *Unspecified Project* | 14,378 |
| *011004 - Decentralisation Implementation* | *14,378* |
| **26311 - To other general government units-Current** | 14,378 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,378 |
| **Unspecified Policy** | **821,468** |
| **01102 - Decentralisation** | **821,468** |
| **01102000 - Decentralization** | 821,468 |
| *Unspecified Project* | 821,468 |
| *Unspecified Operations* | *821,468* |
| 2111001 - Established Post | 821,468 |
| **13132 - Canadian International Development Agency (Cida)** | **152,842** |
| **410101 - Deepen political and administrative decentralisation** | **152,842** |
| **01102 - Decentralisation** | **152,842** |
| **01102000 - Decentralization** | 152,842 |
| *Unspecified Project* | 152,842 |
| *011004 - Decentralisation Implementation* | *152,842* |
| **26311 - To other general government units-Current** | 152,842 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 152,842 |

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|---|---|
| **0110505165 - Atiwa West District Assembly** | **313,542** |
| **11001 - Central GoG & CF** | **173,522** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **160,109** |
| **01102 - Decentralisation** | **160,109** |
| **01102000 - Decentralization** | 160,109 |
| *Unspecified Project* | 160,109 |
| *Unspecified Operations* | *160,109* |
| 2111001 - Established Post | 160,109 |
| **13132 - Canadian International Development Agency (Cida)** | **140,021** |
| **410101 - Deepen political and administrative decentralisation** | **140,021** |
| **01102 - Decentralisation** | **140,021** |
| **01102000 - Decentralization** | 140,021 |
| *Unspecified Project* | 140,021 |
| *011004 - Decentralisation Implementation* | *140,021* |
| **26311 - To other general government units-Current** | 140,021 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 140,021 |

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|---|---|
| **0110505166 - Kwahu West Municipal Assembly** | **657,749** |
| **11001 - Central GoG & CF** | **528,942** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **515,530** |
| **01102 - Decentralisation** | **515,530** |
| **01102000 - Decentralization** | 515,530 |
| *Unspecified Project* | 515,530 |
| *Unspecified Operations* | *515,530* |
| 2111001 - Established Post | 515,530 |
| **13132 - Canadian International Development Agency (Cida)** | **128,807** |
| **410101 - Deepen political and administrative decentralisation** | **128,807** |
| **01102 - Decentralisation** | **128,807** |
| **01102000 - Decentralization** | 128,807 |
| *Unspecified Project* | 128,807 |
| *011004 - Decentralisation Implementation* | *128,807* |
| **26311 - To other general government units-Current** | 128,807 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 128,807 |

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|---|---|
| **0110505167 - Upper Manya Krobo District Assembly** | **451,210** |
| **11001 - Central GoG & CF** | **258,892** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **245,479** |
| **01102 - Decentralisation** | **245,479** |
| **01102000 - Decentralization** | 245,479 |
| *Unspecified Project* | 245,479 |
| *Unspecified Operations* | *245,479* |
| 2111001 - Established Post | 245,479 |
| **13132 - Canadian International Development Agency (Cida)** | **192,319** |
| **410101 - Deepen political and administrative decentralisation** | **192,319** |
| **01102 - Decentralisation** | **192,319** |
| **01102000 - Decentralization** | 192,319 |
| *Unspecified Project* | 192,319 |
| *011004 - Decentralisation Implementation* | *192,319* |
| **26311 - To other general government units-Current** | 192,319 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 192,319 |

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|---|---|
| **0110505168 - Kwahu East District Assembly** | **361,663** |
| **11001 - Central GoG & CF** | **222,464** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **209,052** |
| **01102 - Decentralisation** | **209,052** |
| **01102000 - Decentralization** | 209,052 |
| *Unspecified Project* | 209,052 |
| *Unspecified Operations* | *209,052* |
| 2111001 - Established Post | 209,052 |
| **13132 - Canadian International Development Agency (Cida)** | **139,198** |
| **410101 - Deepen political and administrative decentralisation** | **139,198** |
| **01102 - Decentralisation** | **139,198** |
| **01102000 - Decentralization** | 139,198 |
| *Unspecified Project* | 139,198 |
| *011004 - Decentralisation Implementation* | *139,198* |
| **26311 - To other general government units-Current** | 139,198 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 139,198 |

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|---|---|
| **0110505169 - Birim Central Municipal Assembly** | **354,686** |
| **11001 - Central GoG & CF** | **214,251** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **200,838** |
| **01102 - Decentralisation** | **200,838** |
| **01102000 - Decentralization** | 200,838 |
| *Unspecified Project* | 200,838 |
| *Unspecified Operations* | *200,838* |
| 2111001 - Established Post | 200,838 |
| **13132 - Canadian International Development Agency (Cida)** | **140,435** |
| **410101 - Deepen political and administrative decentralisation** | **140,435** |
| **01102 - Decentralisation** | **140,435** |
| **01102000 - Decentralization** | 140,435 |
| *Unspecified Project* | 140,435 |
| *011004 - Decentralisation Implementation* | *140,435* |
| **26311 - To other general government units-Current** | 140,435 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 140,435 |

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|---|---|
| **0110505170 - Akyemansa District Assembly** | **305,601** |
| **11001 - Central GoG & CF** | **142,250** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **128,837** |
| **01102 - Decentralisation** | **128,837** |
| **01102000 - Decentralization** | 128,837 |
| *Unspecified Project* | 128,837 |
| *Unspecified Operations* | *128,837* |
| 2111001 - Established Post | 128,837 |
| **13132 - Canadian International Development Agency (Cida)** | **163,351** |
| **410101 - Deepen political and administrative decentralisation** | **163,351** |
| **01102 - Decentralisation** | **163,351** |
| **01102000 - Decentralization** | 163,351 |
| *Unspecified Project* | 163,351 |
| *011004 - Decentralisation Implementation* | *163,351* |
| **26311 - To other general government units-Current** | 163,351 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 163,351 |

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|---|---|
| **0110505171 - Denkyembour District Assembly** | **301,143** |
| **11001 - Central GoG & CF** | **162,717** |
| **410101 - Deepen political and administrative decentralisation** | **14,378** |
| **01102 - Decentralisation** | **14,378** |
| **01102000 - Decentralization** | 14,378 |
| *Unspecified Project* | 14,378 |
| *011004 - Decentralisation Implementation* | *14,378* |
| **26311 - To other general government units-Current** | 14,378 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,378 |
| **Unspecified Policy** | **148,339** |
| **01102 - Decentralisation** | **148,339** |
| **01102000 - Decentralization** | 148,339 |
| *Unspecified Project* | 148,339 |
| *Unspecified Operations* | *148,339* |
| 2111001 - Established Post | 148,339 |
| **13132 - Canadian International Development Agency (Cida)** | **138,426** |
| **410101 - Deepen political and administrative decentralisation** | **138,426** |
| **01102 - Decentralisation** | **138,426** |
| **01102000 - Decentralization** | 138,426 |
| *Unspecified Project* | 138,426 |
| *011004 - Decentralisation Implementation* | *138,426* |
| **26311 - To other general government units-Current** | 138,426 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 138,426 |

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|---|---|
| **0110505172 - Kwahu Afram Plains South District Assembly** | **305,786** |
| **11001 - Central GoG & CF** | **89,522** |
| **410101 - Deepen political and administrative decentralisation** | **14,378** |
| **01102 - Decentralisation** | **14,378** |
| **01102000 - Decentralization** | 14,378 |
| *Unspecified Project* | 14,378 |
| *011004 - Decentralisation Implementation* | *14,378* |
| **26311 - To other general government units-Current** | 14,378 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,378 |
| **Unspecified Policy** | **75,144** |
| **01102 - Decentralisation** | **75,144** |
| **01102000 - Decentralization** | 75,144 |
| *Unspecified Project* | 75,144 |
| *Unspecified Operations* | *75,144* |
| 2111001 - Established Post | 75,144 |
| **13132 - Canadian International Development Agency (Cida)** | **216,263** |
| **410101 - Deepen political and administrative decentralisation** | **216,263** |
| **01102 - Decentralisation** | **216,263** |
| **01102000 - Decentralization** | 216,263 |
| *Unspecified Project* | 216,263 |
| *011004 - Decentralisation Implementation* | *216,263* |
| **26311 - To other general government units-Current** | 216,263 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 216,263 |

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|---|---|
| **0110505173 - Ayensuano District Assembly** | **500,970** |
| **11001 - Central GoG & CF** | **344,000** |
| **410101 - Deepen political and administrative decentralisation** | **14,378** |
| **01102 - Decentralisation** | **14,378** |
| **01102000 - Decentralization** | 14,378 |
| *Unspecified Project* | 14,378 |
| *011004 - Decentralisation Implementation* | *14,378* |
| **26311 - To other general government units-Current** | 14,378 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,378 |
| **Unspecified Policy** | **329,621** |
| **01102 - Decentralisation** | **329,621** |
| **01102000 - Decentralization** | 329,621 |
| *Unspecified Project* | 329,621 |
| *Unspecified Operations* | *329,621* |
| 2111001 - Established Post | 329,621 |
| **13132 - Canadian International Development Agency (Cida)** | **156,971** |
| **410101 - Deepen political and administrative decentralisation** | **156,971** |
| **01102 - Decentralisation** | **156,971** |
| **01102000 - Decentralization** | 156,971 |
| *Unspecified Project* | 156,971 |
| *011004 - Decentralisation Implementation* | *156,971* |
| **26311 - To other general government units-Current** | 156,971 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 156,971 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505174 - Akuapem South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505174 - Akuapem South District Assembly** | **622,763** |
| **11001 - Central GoG & CF** | **501,824** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **488,411** |
| **01102 - Decentralisation** | **488,411** |
| **01102000 - Decentralization** | 488,411 |
| *Unspecified Project* | 488,411 |
| *Unspecified Operations* | *488,411* |
| 2111001 - Established Post | 488,411 |
| **13132 - Canadian International Development Agency (Cida)** | **120,939** |
| **410101 - Deepen political and administrative decentralisation** | **120,939** |
| **01102 - Decentralisation** | **120,939** |
| **01102000 - Decentralization** | 120,939 |
| *Unspecified Project* | 120,939 |
| *011004 - Decentralisation Implementation* | *120,939* |
| **26311 - To other general government units-Current** | 120,939 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 120,939 |

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|---|---|
| **0110505175 - Upper West Akim District Assembly** | **558,517** |
| **11001 - Central GoG & CF** | **401,183** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **387,771** |
| **01102 - Decentralisation** | **387,771** |
| **01102000 - Decentralization** | 387,771 |
| *Unspecified Project* | 387,771 |
| *Unspecified Operations* | *387,771* |
| 2111001 - Established Post | 387,771 |
| **13132 - Canadian International Development Agency (Cida)** | **157,334** |
| **410101 - Deepen political and administrative decentralisation** | **157,334** |
| **01102 - Decentralisation** | **157,334** |
| **01102000 - Decentralization** | 157,334 |
| *Unspecified Project* | 157,334 |
| *011004 - Decentralisation Implementation* | *157,334* |
| **26311 - To other general government units-Current** | 157,334 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 157,334 |

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|---|---|
| **0110505176 - New Juaben North Municipal Assembly** | **555,669** |
| **11001 - Central GoG & CF** | **446,838** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **433,426** |
| **01102 - Decentralisation** | **433,426** |
| **01102000 - Decentralization** | 433,426 |
| *Unspecified Project* | 433,426 |
| *Unspecified Operations* | *433,426* |
| 2111001 - Established Post | 433,426 |
| **13132 - Canadian International Development Agency (Cida)** | **108,831** |
| **410101 - Deepen political and administrative decentralisation** | **108,831** |
| **01102 - Decentralisation** | **108,831** |
| **01102000 - Decentralization** | 108,831 |
| *Unspecified Project* | 108,831 |
| *011004 - Decentralisation Implementation* | *108,831* |
| **26311 - To other general government units-Current** | 108,831 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 108,831 |

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|---|---|
| **0110505177 - Abuakwa North Municipal Assembly** | **654,989** |
| **11001 - Central GoG & CF** | **525,418** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **512,005** |
| **01102 - Decentralisation** | **512,005** |
| **01102000 - Decentralization** | 512,005 |
| *Unspecified Project* | 512,005 |
| *Unspecified Operations* | *512,005* |
| 2111001 - Established Post | 512,005 |
| **13132 - Canadian International Development Agency (Cida)** | **129,571** |
| **410101 - Deepen political and administrative decentralisation** | **129,571** |
| **01102 - Decentralisation** | **129,571** |
| **01102000 - Decentralization** | 129,571 |
| *Unspecified Project* | 129,571 |
| *011004 - Decentralisation Implementation* | *129,571* |
| **26311 - To other general government units-Current** | 129,571 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 129,571 |

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|---|---|
| **0110505178 - Okere District Assembly** | **234,956** |
| **11001 - Central GoG & CF** | **117,207** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **103,794** |
| **01102 - Decentralisation** | **103,794** |
| **01102000 - Decentralization** | 103,794 |
| *Unspecified Project* | 103,794 |
| *Unspecified Operations* | *103,794* |
| 2111001 - Established Post | 103,794 |
| **13132 - Canadian International Development Agency (Cida)** | **117,749** |
| **410101 - Deepen political and administrative decentralisation** | **117,749** |
| **01102 - Decentralisation** | **117,749** |
| **01102000 - Decentralization** | 117,749 |
| *Unspecified Project* | 117,749 |
| *011004 - Decentralisation Implementation* | *117,749* |
| **26311 - To other general government units-Current** | 117,749 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 117,749 |

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|---|---|
| **0110505179 - Atiwa East District Assembly** | **359,172** |
| **11001 - Central GoG & CF** | **219,886** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **206,473** |
| **01102 - Decentralisation** | **206,473** |
| **01102000 - Decentralization** | 206,473 |
| *Unspecified Project* | 206,473 |
| *Unspecified Operations* | *206,473* |
| 2111001 - Established Post | 206,473 |
| **13132 - Canadian International Development Agency (Cida)** | **139,287** |
| **410101 - Deepen political and administrative decentralisation** | **139,287** |
| **01102 - Decentralisation** | **139,287** |
| **01102000 - Decentralization** | 139,287 |
| *Unspecified Project* | 139,287 |
| *011004 - Decentralisation Implementation* | *139,287* |
| **26311 - To other general government units-Current** | 139,287 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 139,287 |

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|---|---|
| **0110505180 - Fanteakwa South District Assembly** | **227,781** |
| **11001 - Central GoG & CF** | **109,592** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **96,179** |
| **01102 - Decentralisation** | **96,179** |
| **01102000 - Decentralization** | 96,179 |
| *Unspecified Project* | 96,179 |
| *Unspecified Operations* | *96,179* |
| 2111001 - Established Post | 96,179 |
| **13132 - Canadian International Development Agency (Cida)** | **118,189** |
| **410101 - Deepen political and administrative decentralisation** | **118,189** |
| **01102 - Decentralisation** | **118,189** |
| **01102000 - Decentralization** | 118,189 |
| *Unspecified Project* | 118,189 |
| *011004 - Decentralisation Implementation* | *118,189* |
| **26311 - To other general government units-Current** | 118,189 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 118,189 |

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|---|---|
| **0110505181 - Asene-Manso-Akroso District Assembly** | **248,073** |
| **11001 - Central GoG & CF** | **109,580** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **96,167** |
| **01102 - Decentralisation** | **96,167** |
| **01102000 - Decentralization** | 96,167 |
| *Unspecified Project* | 96,167 |
| *Unspecified Operations* | *96,167* |
| 2111001 - Established Post | 96,167 |
| **13132 - Canadian International Development Agency (Cida)** | **138,493** |
| **410101 - Deepen political and administrative decentralisation** | **138,493** |
| **01102 - Decentralisation** | **138,493** |
| **01102000 - Decentralization** | 138,493 |
| *Unspecified Project* | 138,493 |
| *011004 - Decentralisation Implementation* | *138,493* |
| **26311 - To other general government units-Current** | 138,493 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 138,493 |

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|---|---|
| **0110505190 - Abura /Asebu/Kwamankese District Assembly** | **381,641** |
| **11001 - Central GoG & CF** | **243,688** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **229,915** |
| **01102 - Decentralisation** | **229,915** |
| **01102000 - Decentralization** | 229,915 |
| *Unspecified Project* | 229,915 |
| *Unspecified Operations* | *229,915* |
| 2111001 - Established Post | 229,915 |
| **13132 - Canadian International Development Agency (Cida)** | **137,952** |
| **410101 - Deepen political and administrative decentralisation** | **137,952** |
| **01102 - Decentralisation** | **137,952** |
| **01102000 - Decentralization** | 137,952 |
| *Unspecified Project* | 137,952 |
| *011004 - Decentralisation Implementation* | *137,952* |
| **26311 - To other general government units-Current** | 137,952 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 137,952 |

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|---|---|
| **0110505191 - Agona West Municipal Assembly** | **422,430** |
| **11001 - Central GoG & CF** | **277,024** |
| **410101 - Deepen political and administrative decentralisation** | **14,739** |
| **01102 - Decentralisation** | **14,739** |
| **01102000 - Decentralization** | 14,739 |
| *Unspecified Project* | 14,739 |
| *011004 - Decentralisation Implementation* | *14,739* |
| **26311 - To other general government units-Current** | 14,739 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,739 |
| **Unspecified Policy** | **262,285** |
| **01102 - Decentralisation** | **262,285** |
| **01102000 - Decentralization** | 262,285 |
| *Unspecified Project* | 262,285 |
| *Unspecified Operations* | *262,285* |
| 2111001 - Established Post | 262,285 |
| **13132 - Canadian International Development Agency (Cida)** | **145,406** |
| **410101 - Deepen political and administrative decentralisation** | **145,406** |
| **01102 - Decentralisation** | **145,406** |
| **01102000 - Decentralization** | 145,406 |
| *Unspecified Project* | 145,406 |
| *011004 - Decentralisation Implementation* | *145,406* |
| **26311 - To other general government units-Current** | 145,406 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 145,406 |

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|---|---|
| **0110505192 - Ajumako/Enyan/Esiam District Assembly** | **344,159** |
| **11001 - Central GoG & CF** | **179,646** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **165,873** |
| **01102 - Decentralisation** | **165,873** |
| **01102000 - Decentralization** | 165,873 |
| *Unspecified Project* | 165,873 |
| *Unspecified Operations* | *165,873* |
| 2111001 - Established Post | 165,873 |
| **13132 - Canadian International Development Agency (Cida)** | **164,512** |
| **410101 - Deepen political and administrative decentralisation** | **164,512** |
| **01102 - Decentralisation** | **164,512** |
| **01102000 - Decentralization** | 164,512 |
| *Unspecified Project* | 164,512 |
| *011004 - Decentralisation Implementation* | *164,512* |
| **26311 - To other general government units-Current** | 164,512 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 164,512 |

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|---|---|
| **0110505193 - Asikuma-Odoben-Brakwa-Breman District Assembly** | **424,293** |
| **11001 - Central GoG & CF** | **236,286** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **222,512** |
| **01102 - Decentralisation** | **222,512** |
| **01102000 - Decentralization** | 222,512 |
| *Unspecified Project* | 222,512 |
| *Unspecified Operations* | *222,512* |
| 2111001 - Established Post | 222,512 |
| **13132 - Canadian International Development Agency (Cida)** | **188,008** |
| **410101 - Deepen political and administrative decentralisation** | **188,008** |
| **01102 - Decentralisation** | **188,008** |
| **01102000 - Decentralization** | 188,008 |
| *Unspecified Project* | 188,008 |
| *011004 - Decentralisation Implementation* | *188,008* |
| **26311 - To other general government units-Current** | 188,008 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 188,008 |

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|---|---|
| **0110505194 - Assin Fosu Municipal Assembly** | **561,795** |
| **11001 - Central GoG & CF** | **410,944** |
| **410101 - Deepen political and administrative decentralisation** | **14,739** |
| **01102 - Decentralisation** | **14,739** |
| **01102000 - Decentralization** | 14,739 |
| *Unspecified Project* | 14,739 |
| *011004 - Decentralisation Implementation* | *14,739* |
| **26311 - To other general government units-Current** | 14,739 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,739 |
| **Unspecified Policy** | **396,205** |
| **01102 - Decentralisation** | **396,205** |
| **01102000 - Decentralization** | 396,205 |
| *Unspecified Project* | 396,205 |
| *Unspecified Operations* | *396,205* |
| 2111001 - Established Post | 396,205 |
| **13132 - Canadian International Development Agency (Cida)** | **150,851** |
| **410101 - Deepen political and administrative decentralisation** | **150,851** |
| **01102 - Decentralisation** | **150,851** |
| **01102000 - Decentralization** | 150,851 |
| *Unspecified Project* | 150,851 |
| *011004 - Decentralisation Implementation* | *150,851* |
| **26311 - To other general government units-Current** | 150,851 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 150,851 |

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|---|---|
| **0110505195 - Effutu Municipal Assembly** | **393,388** |
| **11001 - Central GoG & CF** | **287,530** |
| **410101 - Deepen political and administrative decentralisation** | **14,739** |
| **01102 - Decentralisation** | **14,739** |
| **01102000 - Decentralization** | 14,739 |
| *Unspecified Project* | 14,739 |
| *011004 - Decentralisation Implementation* | *14,739* |
| **26311 - To other general government units-Current** | 14,739 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,739 |
| **Unspecified Policy** | **272,791** |
| **01102 - Decentralisation** | **272,791** |
| **01102000 - Decentralization** | 272,791 |
| *Unspecified Project* | 272,791 |
| *Unspecified Operations* | *272,791* |
| 2111001 - Established Post | 272,791 |
| **13132 - Canadian International Development Agency (Cida)** | **105,858** |
| **410101 - Deepen political and administrative decentralisation** | **105,858** |
| **01102 - Decentralisation** | **105,858** |
| **01102000 - Decentralization** | 105,858 |
| *Unspecified Project* | 105,858 |
| *011004 - Decentralisation Implementation* | *105,858* |
| **26311 - To other general government units-Current** | 105,858 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 105,858 |

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|---|---|
| **0110505196 - Cape Coast Metropolitan Assembly** | **392,891** |
| **11001 - Central GoG & CF** | **274,951** |
| **410101 - Deepen political and administrative decentralisation** | **15,494** |
| **01102 - Decentralisation** | **15,494** |
| **01102000 - Decentralization** | 15,494 |
| *Unspecified Project* | 15,494 |
| *011004 - Decentralisation Implementation* | *15,494* |
| **26311 - To other general government units-Current** | 15,494 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,494 |
| **Unspecified Policy** | **259,457** |
| **01102 - Decentralisation** | **259,457** |
| **01102000 - Decentralization** | 259,457 |
| *Unspecified Project* | 259,457 |
| *Unspecified Operations* | *259,457* |
| 2111001 - Established Post | 259,457 |
| **13132 - Canadian International Development Agency (Cida)** | **117,940** |
| **410101 - Deepen political and administrative decentralisation** | **117,940** |
| **01102 - Decentralisation** | **117,940** |
| **01102000 - Decentralization** | 117,940 |
| *Unspecified Project* | 117,940 |
| *011004 - Decentralisation Implementation* | *117,940* |
| **26311 - To other general government units-Current** | 117,940 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 117,940 |

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|---|---|
| **0110505197 - Gomoa West District Assembly** | **391,455** |
| **11001 - Central GoG & CF** | **223,255** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **209,482** |
| **01102 - Decentralisation** | **209,482** |
| **01102000 - Decentralization** | 209,482 |
| *Unspecified Project* | 209,482 |
| *Unspecified Operations* | *209,482* |
| 2111001 - Established Post | 209,482 |
| **13132 - Canadian International Development Agency (Cida)** | **168,201** |
| **410101 - Deepen political and administrative decentralisation** | **168,201** |
| **01102 - Decentralisation** | **168,201** |
| **01102000 - Decentralization** | 168,201 |
| *Unspecified Project* | 168,201 |
| *011004 - Decentralisation Implementation* | *168,201* |
| **26311 - To other general government units-Current** | 168,201 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 168,201 |

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|---|---|
| **0110505198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly** | **331,488** |
| **11001 - Central GoG & CF** | **163,087** |
| **410101 - Deepen political and administrative decentralisation** | **14,739** |
| **01102 - Decentralisation** | **14,739** |
| **01102000 - Decentralization** | 14,739 |
| *Unspecified Project* | 14,739 |
| *011004 - Decentralisation Implementation* | *14,739* |
| **26311 - To other general government units-Current** | 14,739 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,739 |
| **Unspecified Policy** | **148,348** |
| **01102 - Decentralisation** | **148,348** |
| **01102000 - Decentralization** | 148,348 |
| *Unspecified Project* | 148,348 |
| *Unspecified Operations* | *148,348* |
| 2111001 - Established Post | 148,348 |
| **13132 - Canadian International Development Agency (Cida)** | **168,401** |
| **410101 - Deepen political and administrative decentralisation** | **168,401** |
| **01102 - Decentralisation** | **168,401** |
| **01102000 - Decentralization** | 168,401 |
| *Unspecified Project* | 168,401 |
| *011004 - Decentralisation Implementation* | *168,401* |
| **26311 - To other general government units-Current** | 168,401 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 168,401 |

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|---|---|
| **0110505199 - Mfantsiman Municipal Assembly** | **291,672** |
| **11001 - Central GoG & CF** | **167,968** |
| **410101 - Deepen political and administrative decentralisation** | **14,739** |
| **01102 - Decentralisation** | **14,739** |
| **01102000 - Decentralization** | 14,739 |
| *Unspecified Project* | 14,739 |
| *011004 - Decentralisation Implementation* | *14,739* |
| **26311 - To other general government units-Current** | 14,739 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,739 |
| **Unspecified Policy** | **153,230** |
| **01102 - Decentralisation** | **153,230** |
| **01102000 - Decentralization** | 153,230 |
| *Unspecified Project* | 153,230 |
| *Unspecified Operations* | *153,230* |
| 2111001 - Established Post | 153,230 |
| **13132 - Canadian International Development Agency (Cida)** | **123,704** |
| **410101 - Deepen political and administrative decentralisation** | **123,704** |
| **01102 - Decentralisation** | **123,704** |
| **01102000 - Decentralization** | 123,704 |
| *Unspecified Project* | 123,704 |
| *011004 - Decentralisation Implementation* | *123,704* |
| **26311 - To other general government units-Current** | 123,704 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 123,704 |

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|---|---|
| **0110505200 - Twifu Ati Morkwa District Assembly** | **333,125** |
| **11001 - Central GoG & CF** | **208,516** |
| **410101 - Deepen political and administrative decentralisation** | **14,739** |
| **01102 - Decentralisation** | **14,739** |
| **01102000 - Decentralization** | 14,739 |
| *Unspecified Project* | 14,739 |
| *011004 - Decentralisation Implementation* | *14,739* |
| **26311 - To other general government units-Current** | 14,739 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,739 |
| **Unspecified Policy** | **193,778** |
| **01102 - Decentralisation** | **193,778** |
| **01102000 - Decentralization** | 193,778 |
| *Unspecified Project* | 193,778 |
| *Unspecified Operations* | *193,778* |
| 2111001 - Established Post | 193,778 |
| **13132 - Canadian International Development Agency (Cida)** | **124,608** |
| **410101 - Deepen political and administrative decentralisation** | **124,608** |
| **01102 - Decentralisation** | **124,608** |
| **01102000 - Decentralization** | 124,608 |
| *Unspecified Project* | 124,608 |
| *011004 - Decentralisation Implementation* | *124,608* |
| **26311 - To other general government units-Current** | 124,608 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 124,608 |

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|---|---|
| **0110505201 - Upper Denkyira East Municipal Assembly** | **333,374** |
| **11001 - Central GoG & CF** | **198,080** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **184,307** |
| **01102 - Decentralisation** | **184,307** |
| **01102000 - Decentralization** | 184,307 |
| *Unspecified Project* | 184,307 |
| *Unspecified Operations* | *184,307* |
| 2111001 - Established Post | 184,307 |
| **13132 - Canadian International Development Agency (Cida)** | **135,294** |
| **410101 - Deepen political and administrative decentralisation** | **135,294** |
| **01102 - Decentralisation** | **135,294** |
| **01102000 - Decentralization** | 135,294 |
| *Unspecified Project* | 135,294 |
| *011004 - Decentralisation Implementation* | *135,294* |
| **26311 - To other general government units-Current** | 135,294 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 135,294 |

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|---|---|
| **0110505202 - Assin South District Assembly** | **381,010** |
| **11001 - Central GoG & CF** | **201,251** |
| **410101 - Deepen political and administrative decentralisation** | **14,739** |
| **01102 - Decentralisation** | **14,739** |
| **01102000 - Decentralization** | 14,739 |
| *Unspecified Project* | 14,739 |
| *011004 - Decentralisation Implementation* | *14,739* |
| **26311 - To other general government units-Current** | 14,739 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,739 |
| **Unspecified Policy** | **186,513** |
| **01102 - Decentralisation** | **186,513** |
| **01102000 - Decentralization** | 186,513 |
| *Unspecified Project* | 186,513 |
| *Unspecified Operations* | *186,513* |
| 2111001 - Established Post | 186,513 |
| **13132 - Canadian International Development Agency (Cida)** | **179,759** |
| **410101 - Deepen political and administrative decentralisation** | **179,759** |
| **01102 - Decentralisation** | **179,759** |
| **01102000 - Decentralization** | 179,759 |
| *Unspecified Project* | 179,759 |
| *011004 - Decentralisation Implementation* | *179,759* |
| **26311 - To other general government units-Current** | 179,759 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 179,759 |

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|---|---|
| **0110505203 - Gomoa Central District Assembly** | **253,810** |
| **11001 - Central GoG & CF** | **136,303** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **122,530** |
| **01102 - Decentralisation** | **122,530** |
| **01102000 - Decentralization** | 122,530 |
| *Unspecified Project* | 122,530 |
| *Unspecified Operations* | *122,530* |
| 2111001 - Established Post | 122,530 |
| **13132 - Canadian International Development Agency (Cida)** | **117,507** |
| **410101 - Deepen political and administrative decentralisation** | **117,507** |
| **01102 - Decentralisation** | **117,507** |
| **01102000 - Decentralization** | 117,507 |
| *Unspecified Project* | 117,507 |
| *011004 - Decentralisation Implementation* | *117,507* |
| **26311 - To other general government units-Current** | 117,507 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 117,507 |

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|---|---|
| **0110505204 - Awutu Senya District Assembly** | **546,302** |
| **11001 - Central GoG & CF** | **395,893** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **382,120** |
| **01102 - Decentralisation** | **382,120** |
| **01102000 - Decentralization** | 382,120 |
| *Unspecified Project* | 382,120 |
| *Unspecified Operations* | *382,120* |
| 2111001 - Established Post | 382,120 |
| **13132 - Canadian International Development Agency (Cida)** | **150,409** |
| **410101 - Deepen political and administrative decentralisation** | **150,409** |
| **01102 - Decentralisation** | **150,409** |
| **01102000 - Decentralization** | 150,409 |
| *Unspecified Project* | 150,409 |
| *011004 - Decentralisation Implementation* | *150,409* |
| **26311 - To other general government units-Current** | 150,409 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 150,409 |

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|---|---|
| **0110505205 - Upper Denkyira West District Assembly** | **159,642** |
| **11001 - Central GoG & CF** | **13,773** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **13132 - Canadian International Development Agency (Cida)** | **145,868** |
| **410101 - Deepen political and administrative decentralisation** | **145,868** |
| **01102 - Decentralisation** | **145,868** |
| **01102000 - Decentralization** | 145,868 |
| *Unspecified Project* | 145,868 |
| *011004 - Decentralisation Implementation* | *145,868* |
| **26311 - To other general government units-Current** | 145,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 145,868 |





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|---|---|
| **0110505206 - Agona East District Assembly** | **383,206** |
| **11001 - Central GoG & CF** | **247,492** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **233,719** |
| **01102 - Decentralisation** | **233,719** |
| **01102000 - Decentralization** | 233,719 |
| *Unspecified Project* | 233,719 |
| *Unspecified Operations* | *233,719* |
| 2111001 - Established Post | 233,719 |
| **13132 - Canadian International Development Agency (Cida)** | **135,715** |
| **410101 - Deepen political and administrative decentralisation** | **135,715** |
| **01102 - Decentralisation** | **135,715** |
| **01102000 - Decentralization** | 135,715 |
| *Unspecified Project* | 135,715 |
| *011004 - Decentralisation Implementation* | *135,715* |
| **26311 - To other general government units-Current** | 135,715 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 135,715 |

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|---|---|
| **0110505207 - Awutu Senya East Municipal Assembly** | **594,822** |
| **11001 - Central GoG & CF** | **501,093** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **487,320** |
| **01102 - Decentralisation** | **487,320** |
| **01102000 - Decentralization** | 487,320 |
| *Unspecified Project* | 487,320 |
| *Unspecified Operations* | *487,320* |
| 2111001 - Established Post | 487,320 |
| **13132 - Canadian International Development Agency (Cida)** | **93,728** |
| **410101 - Deepen political and administrative decentralisation** | **93,728** |
| **01102 - Decentralisation** | **93,728** |
| **01102000 - Decentralization** | 93,728 |
| *Unspecified Project* | 93,728 |
| *011004 - Decentralisation Implementation* | *93,728* |
| **26311 - To other general government units-Current** | 93,728 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 93,728 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505208 - Ekumfi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505208 - Ekumfi District Assembly** | **277,004** |
| **11001 - Central GoG & CF** | **138,080** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **124,306** |
| **01102 - Decentralisation** | **124,306** |
| **01102000 - Decentralization** | 124,306 |
| *Unspecified Project* | 124,306 |
| *Unspecified Operations* | *124,306* |
| 2111001 - Established Post | 124,306 |
| **13132 - Canadian International Development Agency (Cida)** | **138,925** |
| **410101 - Deepen political and administrative decentralisation** | **138,925** |
| **01102 - Decentralisation** | **138,925** |
| **01102000 - Decentralization** | 138,925 |
| *Unspecified Project* | 138,925 |
| *011004 - Decentralisation Implementation* | *138,925* |
| **26311 - To other general government units-Current** | 138,925 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 138,925 |

| | |
|---|---|
| **0110505209 - Hemang Lower Denkyira District Assembly** | **422,249** |
| **11001 - Central GoG & CF** | **286,455** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **272,682** |
| **01102 - Decentralisation** | **272,682** |
| **01102000 - Decentralization** | 272,682 |
| *Unspecified Project* | 272,682 |
| *Unspecified Operations* | *272,682* |
| 2111001 - Established Post | 272,682 |
| **13132 - Canadian International Development Agency (Cida)** | **135,794** |
| **410101 - Deepen political and administrative decentralisation** | **135,794** |
| **01102 - Decentralisation** | **135,794** |
| **01102000 - Decentralization** | 135,794 |
| *Unspecified Project* | 135,794 |
| *011004 - Decentralisation Implementation* | *135,794* |
| **26311 - To other general government units-Current** | 135,794 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 135,794 |

| | |
|---|---|
| **0110505210 - Assin North District Assembly** | **222,165** |
| **11001 - Central GoG & CF** | **71,367** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **57,593** |
| **01102 - Decentralisation** | **57,593** |
| **01102000 - Decentralization** | 57,593 |
| *Unspecified Project* | 57,593 |
| *Unspecified Operations* | *57,593* |
| 2111001 - Established Post | 57,593 |
| **13132 - Canadian International Development Agency (Cida)** | **150,798** |
| **410101 - Deepen political and administrative decentralisation** | **150,798** |
| **01102 - Decentralisation** | **150,798** |
| **01102000 - Decentralization** | 150,798 |
| *Unspecified Project* | 150,798 |
| *011004 - Decentralisation Implementation* | *150,798* |
| **26311 - To other general government units-Current** | 150,798 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 150,798 |

| | |
|---|---|
| **0110505211 - Gomoa East District Assembly** | **349,993** |
| **11001 - Central GoG & CF** | **207,357** |
| **410101 - Deepen political and administrative decentralisation** | **13,773** |
| **01102 - Decentralisation** | **13,773** |
| **01102000 - Decentralization** | 13,773 |
| *Unspecified Project* | 13,773 |
| *011004 - Decentralisation Implementation* | *13,773* |
| **26311 - To other general government units-Current** | 13,773 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,773 |
| **Unspecified Policy** | **193,584** |
| **01102 - Decentralisation** | **193,584** |
| **01102000 - Decentralization** | 193,584 |
| *Unspecified Project* | 193,584 |
| *Unspecified Operations* | *193,584* |
| 2111001 - Established Post | 193,584 |
| **13132 - Canadian International Development Agency (Cida)** | **142,636** |
| **410101 - Deepen political and administrative decentralisation** | **142,636** |
| **01102 - Decentralisation** | **142,636** |
| **01102000 - Decentralization** | 142,636 |
| *Unspecified Project* | 142,636 |
| *011004 - Decentralisation Implementation* | *142,636* |
| **26311 - To other general government units-Current** | 142,636 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 142,636 |

| | |
|---|---|
| **0110505220 - Ahanta West Municipal Assembly** | **142,513** |
| **11001 - Central GoG & CF** | **13,243** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **13132 - Canadian International Development Agency (Cida)** | **129,270** |
| **410101 - Deepen political and administrative decentralisation** | **129,270** |
| **01102 - Decentralisation** | **129,270** |
| **01102000 - Decentralization** | 129,270 |
| *Unspecified Project* | 129,270 |
| *011004 - Decentralisation Implementation* | *129,270* |
| **26311 - To other general government units-Current** | 129,270 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 129,270 |

| | |
|---|---|
| **0110505221 - Aowin Municipal Assembly** | **394,424** |
| **11001 - Central GoG & CF** | **200,445** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **187,201** |
| **01102 - Decentralisation** | **187,201** |
| **01102000 - Decentralization** | 187,201 |
| *Unspecified Project* | 187,201 |
| *Unspecified Operations* | *187,201* |
| 2111001 - Established Post | 187,201 |
| **13132 - Canadian International Development Agency (Cida)** | **193,979** |
| **410101 - Deepen political and administrative decentralisation** | **193,979** |
| **01102 - Decentralisation** | **193,979** |
| **01102000 - Decentralization** | 193,979 |
| *Unspecified Project* | 193,979 |
| *011004 - Decentralisation Implementation* | *193,979* |
| **26311 - To other general government units-Current** | 193,979 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 193,979 |

| | |
|---|---|
| **0110505222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly** | **545,424** |
| **11001 - Central GoG & CF** | **370,337** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **357,094** |
| **01102 - Decentralisation** | **357,094** |
| **01102000 - Decentralization** | 357,094 |
| *Unspecified Project* | 357,094 |
| *Unspecified Operations* | *357,094* |
| 2111001 - Established Post | 357,094 |
| **13132 - Canadian International Development Agency (Cida)** | **175,087** |
| **410101 - Deepen political and administrative decentralisation** | **175,087** |
| **01102 - Decentralisation** | **175,087** |
| **01102000 - Decentralization** | 175,087 |
| *Unspecified Project* | 175,087 |
| *011004 - Decentralisation Implementation* | *175,087* |
| **26311 - To other general government units-Current** | 175,087 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 175,087 |

| | |
|---|---|
| **0110505223 - Jomoro Municipal Assembly** | **268,618** |
| **11001 - Central GoG & CF** | **101,577** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **88,334** |
| **01102 - Decentralisation** | **88,334** |
| **01102000 - Decentralization** | 88,334 |
| *Unspecified Project* | 88,334 |
| *Unspecified Operations* | *88,334* |
| 2111001 - Established Post | 88,334 |
| **13132 - Canadian International Development Agency (Cida)** | **167,041** |
| **410101 - Deepen political and administrative decentralisation** | **167,041** |
| **01102 - Decentralisation** | **167,041** |
| **01102000 - Decentralization** | 167,041 |
| *Unspecified Project* | 167,041 |
| *011004 - Decentralisation Implementation* | *167,041* |
| **26311 - To other general government units-Current** | 167,041 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 167,041 |

| | |
|---|---|
| **0110505224 - Juaboso District Assembly** | **232,447** |
| **11001 - Central GoG & CF** | **92,163** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **78,920** |
| **01102 - Decentralisation** | **78,920** |
| **01102000 - Decentralization** | 78,920 |
| *Unspecified Project* | 78,920 |
| *Unspecified Operations* | *78,920* |
| 2111001 - Established Post | 78,920 |
| **13132 - Canadian International Development Agency (Cida)** | **140,284** |
| **410101 - Deepen political and administrative decentralisation** | **140,284** |
| **01102 - Decentralisation** | **140,284** |
| **01102000 - Decentralization** | 140,284 |
| *Unspecified Project* | 140,284 |
| *011004 - Decentralisation Implementation* | *140,284* |
| **26311 - To other general government units-Current** | 140,284 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 140,284 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505225 - Wassa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505225 - Wassa East District Assembly** | **169,324** |
| **11001 - Central GoG & CF** | **13,243** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **13132 - Canadian International Development Agency (Cida)** | **156,080** |
| **410101 - Deepen political and administrative decentralisation** | **156,080** |
| **01102 - Decentralisation** | **156,080** |
| **01102000 - Decentralization** | 156,080 |
| *Unspecified Project* | 156,080 |
| *011004 - Decentralisation Implementation* | *156,080* |
| **26311 - To other general government units-Current** | 156,080 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 156,080 |

| | |
|---|---|
| **0110505226 - Nzema East Municipal Assembly** | **348,872** |
| **11001 - Central GoG & CF** | **213,970** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **200,727** |
| **01102 - Decentralisation** | **200,727** |
| **01102000 - Decentralization** | 200,727 |
| *Unspecified Project* | 200,727 |
| *Unspecified Operations* | *200,727* |
| 2111001 - Established Post | 200,727 |
| **13132 - Canadian International Development Agency (Cida)** | **134,902** |
| **410101 - Deepen political and administrative decentralisation** | **134,902** |
| **01102 - Decentralisation** | **134,902** |
| **01102000 - Decentralization** | 134,902 |
| *Unspecified Project* | 134,902 |
| *011004 - Decentralisation Implementation* | *134,902* |
| **26311 - To other general government units-Current** | 134,902 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 134,902 |

| | |
|---|---|
| **0110505227 - Sefwi Wiawso Municipal Assembly** | **295,130** |
| **11001 - Central GoG & CF** | **137,349** |
| **410101 - Deepen political and administrative decentralisation** | **14,209** |
| **01102 - Decentralisation** | **14,209** |
| **01102000 - Decentralization** | 14,209 |
| *Unspecified Project* | 14,209 |
| *011004 - Decentralisation Implementation* | *14,209* |
| **26311 - To other general government units-Current** | 14,209 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,209 |
| **Unspecified Policy** | **123,140** |
| **01102 - Decentralisation** | **123,140** |
| **01102000 - Decentralization** | 123,140 |
| *Unspecified Project* | 123,140 |
| *Unspecified Operations* | *123,140* |
| 2111001 - Established Post | 123,140 |
| **13132 - Canadian International Development Agency (Cida)** | **157,781** |
| **410101 - Deepen political and administrative decentralisation** | **157,781** |
| **01102 - Decentralisation** | **157,781** |
| **01102000 - Decentralization** | 157,781 |
| *Unspecified Project* | 157,781 |
| *011004 - Decentralisation Implementation* | *157,781* |
| **26311 - To other general government units-Current** | 157,781 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 157,781 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505228 - Sekondi Takoradi Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505228 - Sekondi Takoradi Metropolitan Assembly** | **162,986** |
| **11001 - Central GoG & CF** | **56,107** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **42,863** |
| **01102 - Decentralisation** | **42,863** |
| **01102000 - Decentralization** | 42,863 |
| *Unspecified Project* | 42,863 |
| *Unspecified Operations* | *42,863* |
| 2111001 - Established Post | 42,863 |
| **13132 - Canadian International Development Agency (Cida)** | **106,879** |
| **410101 - Deepen political and administrative decentralisation** | **106,879** |
| **01102 - Decentralisation** | **106,879** |
| **01102000 - Decentralization** | 106,879 |
| *Unspecified Project* | 106,879 |
| *011004 - Decentralisation Implementation* | *106,879* |
| **26311 - To other general government units-Current** | 106,879 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 106,879 |

| | |
|---|---|
| **0110505229 - Wassa Amenfi West Municipal Assembly** | **241,977** |
| **11001 - Central GoG & CF** | **98,928** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **85,685** |
| **01102 - Decentralisation** | **85,685** |
| **01102000 - Decentralization** | 85,685 |
| *Unspecified Project* | 85,685 |
| *Unspecified Operations* | *85,685* |
| 2111001 - Established Post | 85,685 |
| **13132 - Canadian International Development Agency (Cida)** | **143,049** |
| **410101 - Deepen political and administrative decentralisation** | **143,049** |
| **01102 - Decentralisation** | **143,049** |
| **01102000 - Decentralization** | 143,049 |
| *Unspecified Project* | 143,049 |
| *011004 - Decentralisation Implementation* | *143,049* |
| **26311 - To other general government units-Current** | 143,049 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 143,049 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505230 - Tarkwa Nsuaem Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505230 - Tarkwa Nsuaem Municipal Assembly** | **1,060,123** |
| **11001 - Central GoG & CF** | **881,127** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **869,198** |
| **01102 - Decentralisation** | **869,198** |
| **01102000 - Decentralization** | 869,198 |
| *Unspecified Project* | 869,198 |
| *Unspecified Operations* | *869,198* |
| 2111001 - Established Post | 869,198 |
| **13132 - Canadian International Development Agency (Cida)** | **178,996** |
| **410101 - Deepen political and administrative decentralisation** | **178,996** |
| **01102 - Decentralisation** | **178,996** |
| **01102000 - Decentralization** | 178,996 |
| *Unspecified Project* | 178,996 |
| *011004 - Decentralisation Implementation* | *178,996* |
| **26311 - To other general government units-Current** | 178,996 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 178,996 |

| | |
|---|---|
| **0110505231 - Bia West District Assembly** | **272,021** |
| **11001 - Central GoG & CF** | **126,242** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **112,999** |
| **01102 - Decentralisation** | **112,999** |
| **01102000 - Decentralization** | 112,999 |
| *Unspecified Project* | 112,999 |
| *Unspecified Operations* | *112,999* |
| 2111001 - Established Post | 112,999 |
| **13132 - Canadian International Development Agency (Cida)** | **145,779** |
| **410101 - Deepen political and administrative decentralisation** | **145,779** |
| **01102 - Decentralisation** | **145,779** |
| **01102000 - Decentralization** | 145,779 |
| *Unspecified Project* | 145,779 |
| *011004 - Decentralisation Implementation* | *145,779* |
| **26311 - To other general government units-Current** | 145,779 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 145,779 |

| | |
|---|---|
| **0110505232 - Wassa Amenfi East Municipal Assembly** | **250,536** |
| **11001 - Central GoG & CF** | **101,412** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **88,169** |
| **01102 - Decentralisation** | **88,169** |
| **01102000 - Decentralization** | 88,169 |
| *Unspecified Project* | 88,169 |
| *Unspecified Operations* | *88,169* |
| 2111001 - Established Post | 88,169 |
| **13132 - Canadian International Development Agency (Cida)** | **149,124** |
| **410101 - Deepen political and administrative decentralisation** | **149,124** |
| **01102 - Decentralisation** | **149,124** |
| **01102000 - Decentralization** | 149,124 |
| *Unspecified Project* | 149,124 |
| *011004 - Decentralisation Implementation* | *149,124* |
| **26311 - To other general government units-Current** | 149,124 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 149,124 |

| | |
|---|---|
| **0110505233 - Shama District Assembly** | **701,624** |
| **11001 - Central GoG & CF** | **593,850** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **580,607** |
| **01102 - Decentralisation** | **580,607** |
| **01102000 - Decentralization** | 580,607 |
| *Unspecified Project* | 580,607 |
| *Unspecified Operations* | *580,607* |
| 2111001 - Established Post | 580,607 |
| **13132 - Canadian International Development Agency (Cida)** | **107,774** |
| **410101 - Deepen political and administrative decentralisation** | **107,774** |
| **01102 - Decentralisation** | **107,774** |
| **01102000 - Decentralization** | 107,774 |
| *Unspecified Project* | 107,774 |
| *011004 - Decentralisation Implementation* | *107,774* |
| **26311 - To other general government units-Current** | 107,774 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 107,774 |

| | |
|---|---|
| **0110505234 - Prestea-Huni Valley Municipal Assembly** | **440,542** |
| **11001 - Central GoG & CF** | **275,846** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **262,603** |
| **01102 - Decentralisation** | **262,603** |
| **01102000 - Decentralization** | 262,603 |
| *Unspecified Project* | 262,603 |
| *Unspecified Operations* | *262,603* |
| 2111001 - Established Post | 262,603 |
| **13132 - Canadian International Development Agency (Cida)** | **164,696** |
| **410101 - Deepen political and administrative decentralisation** | **164,696** |
| **01102 - Decentralisation** | **164,696** |
| **01102000 - Decentralization** | 164,696 |
| *Unspecified Project* | 164,696 |
| *011004 - Decentralisation Implementation* | *164,696* |
| **26311 - To other general government units-Current** | 164,696 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 164,696 |

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|---|---|
| **0110505235 - Sefwi Akontombra District Assembly** | **285,352** |
| **11001 - Central GoG & CF** | **131,375** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **118,132** |
| **01102 - Decentralisation** | **118,132** |
| **01102000 - Decentralization** | 118,132 |
| *Unspecified Project* | 118,132 |
| *Unspecified Operations* | *118,132* |
| 2111001 - Established Post | 118,132 |
| **13132 - Canadian International Development Agency (Cida)** | **153,977** |
| **410101 - Deepen political and administrative decentralisation** | **153,977** |
| **01102 - Decentralisation** | **153,977** |
| **01102000 - Decentralization** | 153,977 |
| *Unspecified Project* | 153,977 |
| *011004 - Decentralisation Implementation* | *153,977* |
| **26311 - To other general government units-Current** | 153,977 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 153,977 |

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|---|---|
| **0110505236 - Ellembele District Assembly** | **468,230** |
| **11001 - Central GoG & CF** | **331,148** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **317,904** |
| **01102 - Decentralisation** | **317,904** |
| **01102000 - Decentralization** | 317,904 |
| *Unspecified Project* | 317,904 |
| *Unspecified Operations* | *317,904* |
| 2111001 - Established Post | 317,904 |
| **13132 - Canadian International Development Agency (Cida)** | **137,083** |
| **410101 - Deepen political and administrative decentralisation** | **137,083** |
| **01102 - Decentralisation** | **137,083** |
| **01102000 - Decentralization** | 137,083 |
| *Unspecified Project* | 137,083 |
| *011004 - Decentralisation Implementation* | *137,083* |
| **26311 - To other general government units-Current** | 137,083 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 137,083 |

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|---|---|
| **0110505237 - Bia East District Assembly** | **239,248** |
| **11001 - Central GoG & CF** | **114,720** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **101,477** |
| **01102 - Decentralisation** | **101,477** |
| **01102000 - Decentralization** | 101,477 |
| *Unspecified Project* | 101,477 |
| *Unspecified Operations* | *101,477* |
| 2111001 - Established Post | 101,477 |
| **13132 - Canadian International Development Agency (Cida)** | **124,527** |
| **410101 - Deepen political and administrative decentralisation** | **124,527** |
| **01102 - Decentralisation** | **124,527** |
| **01102000 - Decentralization** | 124,527 |
| *Unspecified Project* | 124,527 |
| *011004 - Decentralisation Implementation* | *124,527* |
| **26311 - To other general government units-Current** | 124,527 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 124,527 |

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|---|---|
| **0110505238 - Amenfi Central District Assembly** | **209,511** |
| **11001 - Central GoG & CF** | **89,656** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **76,413** |
| **01102 - Decentralisation** | **76,413** |
| **01102000 - Decentralization** | 76,413 |
| *Unspecified Project* | 76,413 |
| *Unspecified Operations* | *76,413* |
| 2111001 - Established Post | 76,413 |
| **13132 - Canadian International Development Agency (Cida)** | **119,854** |
| **410101 - Deepen political and administrative decentralisation** | **119,854** |
| **01102 - Decentralisation** | **119,854** |
| **01102000 - Decentralization** | 119,854 |
| *Unspecified Project* | 119,854 |
| *011004 - Decentralisation Implementation* | *119,854* |
| **26311 - To other general government units-Current** | 119,854 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 119,854 |

| | |
|---|---|
| **0110505239 - Mpohor District Assembly** | **279,147** |
| **11001 - Central GoG & CF** | **162,148** |
| **410101 - Deepen political and administrative decentralisation** | **14,964** |
| **01102 - Decentralisation** | **14,964** |
| **01102000 - Decentralization** | 14,964 |
| *Unspecified Project* | 14,964 |
| *011004 - Decentralisation Implementation* | *14,964* |
| **26311 - To other general government units-Current** | 14,964 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,964 |
| **Unspecified Policy** | **147,184** |
| **01102 - Decentralisation** | **147,184** |
| **01102000 - Decentralization** | 147,184 |
| *Unspecified Project* | 147,184 |
| *Unspecified Operations* | *147,184* |
| 2111001 - Established Post | 147,184 |
| **13132 - Canadian International Development Agency (Cida)** | **116,999** |
| **410101 - Deepen political and administrative decentralisation** | **116,999** |
| **01102 - Decentralisation** | **116,999** |
| **01102000 - Decentralization** | 116,999 |
| *Unspecified Project* | 116,999 |
| *011004 - Decentralisation Implementation* | *116,999* |
| **26311 - To other general government units-Current** | 116,999 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 116,999 |

| | |
|---|---|
| **0110505240 - Suaman District Assembly** | **232,443** |
| **11001 - Central GoG & CF** | **112,660** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **99,416** |
| **01102 - Decentralisation** | **99,416** |
| **01102000 - Decentralization** | 99,416 |
| *Unspecified Project* | 99,416 |
| *Unspecified Operations* | *99,416* |
| 2111001 - Established Post | 99,416 |
| **13132 - Canadian International Development Agency (Cida)** | **119,783** |
| **410101 - Deepen political and administrative decentralisation** | **119,783** |
| **01102 - Decentralisation** | **119,783** |
| **01102000 - Decentralization** | 119,783 |
| *Unspecified Project* | 119,783 |
| *011004 - Decentralisation Implementation* | *119,783* |
| **26311 - To other general government units-Current** | 119,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 119,783 |

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|---|---|
| **0110505241 - Bodi District Assembly** | **202,133** |
| **11001 - Central GoG & CF** | **63,289** |
| **410101 - Deepen political and administrative decentralisation** | **14,209** |
| **01102 - Decentralisation** | **14,209** |
| **01102000 - Decentralization** | 14,209 |
| *Unspecified Project* | 14,209 |
| *011004 - Decentralisation Implementation* | *14,209* |
| **26311 - To other general government units-Current** | 14,209 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,209 |
| **Unspecified Policy** | **49,081** |
| **01102 - Decentralisation** | **49,081** |
| **01102000 - Decentralization** | 49,081 |
| *Unspecified Project* | 49,081 |
| *Unspecified Operations* | *49,081* |
| 2111001 - Established Post | 49,081 |
| **13132 - Canadian International Development Agency (Cida)** | **138,843** |
| **410101 - Deepen political and administrative decentralisation** | **138,843** |
| **01102 - Decentralisation** | **138,843** |
| **01102000 - Decentralization** | 138,843 |
| *Unspecified Project* | 138,843 |
| *011004 - Decentralisation Implementation* | *138,843* |
| **26311 - To other general government units-Current** | 138,843 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 138,843 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505242 - Effia Kwesimintsim Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505242 - Effia Kwesimintsim Municipal Assembly** | **196,889** |
| **11001 - Central GoG & CF** | **95,990** |
| **410101 - Deepen political and administrative decentralisation** | **13,243** |
| **01102 - Decentralisation** | **13,243** |
| **01102000 - Decentralization** | 13,243 |
| *Unspecified Project* | 13,243 |
| *011004 - Decentralisation Implementation* | *13,243* |
| **26311 - To other general government units-Current** | 13,243 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,243 |
| **Unspecified Policy** | **82,747** |
| **01102 - Decentralisation** | **82,747** |
| **01102000 - Decentralization** | 82,747 |
| *Unspecified Project* | 82,747 |
| *Unspecified Operations* | *82,747* |
| 2111001 - Established Post | 82,747 |
| **13132 - Canadian International Development Agency (Cida)** | **100,899** |
| **410101 - Deepen political and administrative decentralisation** | **100,899** |
| **01102 - Decentralisation** | **100,899** |
| **01102000 - Decentralization** | 100,899 |
| *Unspecified Project* | 100,899 |
| *011004 - Decentralisation Implementation* | *100,899* |
| **26311 - To other general government units-Current** | 100,899 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 100,899 |

| | |
|---|---|
| **0110505250 - Adansi South District Assembly** | **484,901** |
| **11001 - Central GoG & CF** | **303,043** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **289,408** |
| **01102 - Decentralisation** | **289,408** |
| **01102000 - Decentralization** | 289,408 |
| *Unspecified Project* | 289,408 |
| *Unspecified Operations* | *289,408* |
| 2111001 - Established Post | 289,408 |
| **13132 - Canadian International Development Agency (Cida)** | **181,857** |
| **410101 - Deepen political and administrative decentralisation** | **181,857** |
| **01102 - Decentralisation** | **181,857** |
| **01102000 - Decentralization** | 181,857 |
| *Unspecified Project* | 181,857 |
| *011004 - Decentralisation Implementation* | *181,857* |
| **26311 - To other general government units-Current** | 181,857 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 181,857 |

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|---|---|
| **0110505251 - Obuasi Municipal Assembly** | **658,369** |
| **11001 - Central GoG & CF** | **546,545** |
| **410101 - Deepen political and administrative decentralisation** | **14,601** |
| **01102 - Decentralisation** | **14,601** |
| **01102000 - Decentralization** | 14,601 |
| *Unspecified Project* | 14,601 |
| *011004 - Decentralisation Implementation* | *14,601* |
| **26311 - To other general government units-Current** | 14,601 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,601 |
| **Unspecified Policy** | **531,944** |
| **01102 - Decentralisation** | **531,944** |
| **01102000 - Decentralization** | 531,944 |
| *Unspecified Project* | 531,944 |
| *Unspecified Operations* | *531,944* |
| 2111001 - Established Post | 531,944 |
| **13132 - Canadian International Development Agency (Cida)** | **111,824** |
| **410101 - Deepen political and administrative decentralisation** | **111,824** |
| **01102 - Decentralisation** | **111,824** |
| **01102000 - Decentralization** | 111,824 |
| *Unspecified Project* | 111,824 |
| *011004 - Decentralisation Implementation* | *111,824* |
| **26311 - To other general government units-Current** | 111,824 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 111,824 |





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|---|---|
| **0110505252 - Sekyere South District Assembly** | **901,591** |
| **11001 - Central GoG & CF** | **752,405** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **738,769** |
| **01102 - Decentralisation** | **738,769** |
| **01102000 - Decentralization** | 738,769 |
| *Unspecified Project* | 738,769 |
| *Unspecified Operations* | *738,769* |
| 2111001 - Established Post | 738,769 |
| **13132 - Canadian International Development Agency (Cida)** | **149,186** |
| **410101 - Deepen political and administrative decentralisation** | **149,186** |
| **01102 - Decentralisation** | **149,186** |
| **01102000 - Decentralization** | 149,186 |
| *Unspecified Project* | 149,186 |
| *011004 - Decentralisation Implementation* | *149,186* |
| **26311 - To other general government units-Current** | 149,186 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 149,186 |

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|---|---|
| **0110505253 - Ahafo Ano North Municipal Assembly** | **357,670** |
| **11001 - Central GoG & CF** | **201,280** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **187,645** |
| **01102 - Decentralisation** | **187,645** |
| **01102000 - Decentralization** | 187,645 |
| *Unspecified Project* | 187,645 |
| *Unspecified Operations* | *187,645* |
| 2111001 - Established Post | 187,645 |
| **13132 - Canadian International Development Agency (Cida)** | **156,390** |
| **410101 - Deepen political and administrative decentralisation** | **156,390** |
| **01102 - Decentralisation** | **156,390** |
| **01102000 - Decentralization** | 156,390 |
| *Unspecified Project* | 156,390 |
| *011004 - Decentralisation Implementation* | *156,390* |
| **26311 - To other general government units-Current** | 156,390 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 156,390 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505254 - Ahafo Ano South West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505254 - Ahafo Ano South West District Assembly** | **394,312** |
| **11001 - Central GoG & CF** | **235,440** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **221,804** |
| **01102 - Decentralisation** | **221,804** |
| **01102000 - Decentralization** | 221,804 |
| *Unspecified Project* | 221,804 |
| *Unspecified Operations* | *221,804* |
| 2111001 - Established Post | 221,804 |
| **13132 - Canadian International Development Agency (Cida)** | **158,872** |
| **410101 - Deepen political and administrative decentralisation** | **158,872** |
| **01102 - Decentralisation** | **158,872** |
| **01102000 - Decentralization** | 158,872 |
| *Unspecified Project* | 158,872 |
| *011004 - Decentralisation Implementation* | *158,872* |
| **26311 - To other general government units-Current** | 158,872 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 158,872 |

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|---|---|
| **0110505255 - Bekwai Municipal Assembly** | **575,028** |
| **11001 - Central GoG & CF** | **408,252** |
| **410101 - Deepen political and administrative decentralisation** | **14,601** |
| **01102 - Decentralisation** | **14,601** |
| **01102000 - Decentralization** | 14,601 |
| *Unspecified Project* | 14,601 |
| *011004 - Decentralisation Implementation* | *14,601* |
| **26311 - To other general government units-Current** | 14,601 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,601 |
| **Unspecified Policy** | **393,651** |
| **01102 - Decentralisation** | **393,651** |
| **01102000 - Decentralization** | 393,651 |
| *Unspecified Project* | 393,651 |
| *Unspecified Operations* | *393,651* |
| 2111001 - Established Post | 393,651 |
| **13132 - Canadian International Development Agency (Cida)** | **166,776** |
| **410101 - Deepen political and administrative decentralisation** | **166,776** |
| **01102 - Decentralisation** | **166,776** |
| **01102000 - Decentralization** | 166,776 |
| *Unspecified Project* | 166,776 |
| *011004 - Decentralisation Implementation* | *166,776* |
| **26311 - To other general government units-Current** | 166,776 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 166,776 |





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|---|---|
| **0110505256 - Amansie West District Assembly** | **391,698** |
| **11001 - Central GoG & CF** | **225,604** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **211,968** |
| **01102 - Decentralisation** | **211,968** |
| **01102000 - Decentralization** | 211,968 |
| *Unspecified Project* | 211,968 |
| *Unspecified Operations* | *211,968* |
| 2111001 - Established Post | 211,968 |
| **13132 - Canadian International Development Agency (Cida)** | **166,094** |
| **410101 - Deepen political and administrative decentralisation** | **166,094** |
| **01102 - Decentralisation** | **166,094** |
| **01102000 - Decentralization** | 166,094 |
| *Unspecified Project* | 166,094 |
| *011004 - Decentralisation Implementation* | *166,094* |
| **26311 - To other general government units-Current** | 166,094 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 166,094 |

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|---|---|
| **0110505257 - Asante Akim Central Municipal Assembly** | **519,306** |
| **11001 - Central GoG & CF** | **377,480** |
| **410101 - Deepen political and administrative decentralisation** | **14,601** |
| **01102 - Decentralisation** | **14,601** |
| **01102000 - Decentralization** | 14,601 |
| *Unspecified Project* | 14,601 |
| *011004 - Decentralisation Implementation* | *14,601* |
| **26311 - To other general government units-Current** | 14,601 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,601 |
| **Unspecified Policy** | **362,880** |
| **01102 - Decentralisation** | **362,880** |
| **01102000 - Decentralization** | 362,880 |
| *Unspecified Project* | 362,880 |
| *Unspecified Operations* | *362,880* |
| 2111001 - Established Post | 362,880 |
| **13132 - Canadian International Development Agency (Cida)** | **141,825** |
| **410101 - Deepen political and administrative decentralisation** | **141,825** |
| **01102 - Decentralisation** | **141,825** |
| **01102000 - Decentralization** | 141,825 |
| *Unspecified Project* | 141,825 |
| *011004 - Decentralisation Implementation* | *141,825* |
| **26311 - To other general government units-Current** | 141,825 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 141,825 |

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|---|---|
| **0110505258 - Asante Akim South Municipal Assembly** | **569,732** |
| **11001 - Central GoG & CF** | **400,017** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **386,382** |
| **01102 - Decentralisation** | **386,382** |
| **01102000 - Decentralization** | 386,382 |
| *Unspecified Project* | 386,382 |
| *Unspecified Operations* | *386,382* |
| 2111001 - Established Post | 386,382 |
| **13132 - Canadian International Development Agency (Cida)** | **169,715** |
| **410101 - Deepen political and administrative decentralisation** | **169,715** |
| **01102 - Decentralisation** | **169,715** |
| **01102000 - Decentralization** | 169,715 |
| *Unspecified Project* | 169,715 |
| *011004 - Decentralisation Implementation* | *169,715* |
| **26311 - To other general government units-Current** | 169,715 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 169,715 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505259 - Atwima Nwabiagya Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505259 - Atwima Nwabiagya Municipal Assembly** | **399,384** |
| **11001 - Central GoG & CF** | **259,069** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **245,433** |
| **01102 - Decentralisation** | **245,433** |
| **01102000 - Decentralization** | 245,433 |
| *Unspecified Project* | 245,433 |
| *Unspecified Operations* | *245,433* |
| 2111001 - Established Post | 245,433 |
| **13132 - Canadian International Development Agency (Cida)** | **140,315** |
| **410101 - Deepen political and administrative decentralisation** | **140,315** |
| **01102 - Decentralisation** | **140,315** |
| **01102000 - Decentralization** | 140,315 |
| *Unspecified Project* | 140,315 |
| *011004 - Decentralisation Implementation* | *140,315* |
| **26311 - To other general government units-Current** | 140,315 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 140,315 |

| | |
|---|---|
| **0110505260 - Bosomtwe District Assembly** | **640,093** |
| **11001 - Central GoG & CF** | **501,273** |
| **410101 - Deepen political and administrative decentralisation** | **14,601** |
| **01102 - Decentralisation** | **14,601** |
| **01102000 - Decentralization** | 14,601 |
| *Unspecified Project* | 14,601 |
| *011004 - Decentralisation Implementation* | *14,601* |
| **26311 - To other general government units-Current** | 14,601 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,601 |
| **Unspecified Policy** | **486,672** |
| **01102 - Decentralisation** | **486,672** |
| **01102000 - Decentralization** | 486,672 |
| *Unspecified Project* | 486,672 |
| *Unspecified Operations* | *486,672* |
| 2111001 - Established Post | 486,672 |
| **13132 - Canadian International Development Agency (Cida)** | **138,820** |
| **410101 - Deepen political and administrative decentralisation** | **138,820** |
| **01102 - Decentralisation** | **138,820** |
| **01102000 - Decentralization** | 138,820 |
| *Unspecified Project* | 138,820 |
| *011004 - Decentralisation Implementation* | *138,820* |
| **26311 - To other general government units-Current** | 138,820 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 138,820 |

| | |
|---|---|
| **0110505261 - Ejisu Municipal Assembly** | **704,800** |
| **11001 - Central GoG & CF** | **585,141** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **571,506** |
| **01102 - Decentralisation** | **571,506** |
| **01102000 - Decentralization** | 571,506 |
| *Unspecified Project* | 571,506 |
| *Unspecified Operations* | *571,506* |
| 2111001 - Established Post | 571,506 |
| **13132 - Canadian International Development Agency (Cida)** | **119,659** |
| **410101 - Deepen political and administrative decentralisation** | **119,659** |
| **01102 - Decentralisation** | **119,659** |
| **01102000 - Decentralization** | 119,659 |
| *Unspecified Project* | 119,659 |
| *011004 - Decentralisation Implementation* | *119,659* |
| **26311 - To other general government units-Current** | 119,659 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 119,659 |

| | |
|---|---|
| **0110505262 - Ejura Sekyredumasi Municipal Assembly** | **366,284** |
| **11001 - Central GoG & CF** | **179,106** |
| **410101 - Deepen political and administrative decentralisation** | **15,356** |
| **01102 - Decentralisation** | **15,356** |
| **01102000 - Decentralization** | 15,356 |
| *Unspecified Project* | 15,356 |
| *011004 - Decentralisation Implementation* | *15,356* |
| **26311 - To other general government units-Current** | 15,356 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,356 |
| **Unspecified Policy** | **163,750** |
| **01102 - Decentralisation** | **163,750** |
| **01102000 - Decentralization** | 163,750 |
| *Unspecified Project* | 163,750 |
| *Unspecified Operations* | *163,750* |
| 2111001 - Established Post | 163,750 |
| **13132 - Canadian International Development Agency (Cida)** | **187,178** |
| **410101 - Deepen political and administrative decentralisation** | **187,178** |
| **01102 - Decentralisation** | **187,178** |
| **01102000 - Decentralization** | 187,178 |
| *Unspecified Project* | 187,178 |
| *011004 - Decentralisation Implementation* | *187,178* |
| **26311 - To other general government units-Current** | 187,178 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 187,178 |

| | |
|---|---|
| **0110505263 - Kumasi Metropolitan Assembly** | **1,647,625** |
| **11001 - Central GoG & CF** | **1,501,308** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **1,487,672** |
| **01102 - Decentralisation** | **1,487,672** |
| **01102000 - Decentralization** | 1,487,672 |
| *Unspecified Project* | 1,487,672 |
| *Unspecified Operations* | *1,487,672* |
| 2111001 - Established Post | 1,487,672 |
| **13132 - Canadian International Development Agency (Cida)** | **146,317** |
| **410101 - Deepen political and administrative decentralisation** | **146,317** |
| **01102 - Decentralisation** | **146,317** |
| **01102000 - Decentralization** | 146,317 |
| *Unspecified Project* | 146,317 |
| *011004 - Decentralisation Implementation* | *146,317* |
| **26311 - To other general government units-Current** | 146,317 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 146,317 |

| | |
|---|---|
| **0110505264 - Kwabre East Municipal Assembly** | **624,666** |
| **11001 - Central GoG & CF** | **491,342** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **477,707** |
| **01102 - Decentralisation** | **477,707** |
| **01102000 - Decentralization** | 477,707 |
| *Unspecified Project* | 477,707 |
| *Unspecified Operations* | *477,707* |
| 2111001 - Established Post | 477,707 |
| **13132 - Canadian International Development Agency (Cida)** | **133,323** |
| **410101 - Deepen political and administrative decentralisation** | **133,323** |
| **01102 - Decentralisation** | **133,323** |
| **01102000 - Decentralization** | 133,323 |
| *Unspecified Project* | 133,323 |
| *011004 - Decentralisation Implementation* | *133,323* |
| **26311 - To other general government units-Current** | 133,323 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 133,323 |

| | |
|---|---|
| **0110505265 - Offinso Municipal Assembly** | **498,456** |
| **11001 - Central GoG & CF** | **349,942** |
| **410101 - Deepen political and administrative decentralisation** | **14,601** |
| **01102 - Decentralisation** | **14,601** |
| **01102000 - Decentralization** | 14,601 |
| *Unspecified Project* | 14,601 |
| *011004 - Decentralisation Implementation* | *14,601* |
| **26311 - To other general government units-Current** | 14,601 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,601 |
| **Unspecified Policy** | **335,341** |
| **01102 - Decentralisation** | **335,341** |
| **01102000 - Decentralization** | 335,341 |
| *Unspecified Project* | 335,341 |
| *Unspecified Operations* | *335,341* |
| 2111001 - Established Post | 335,341 |
| **13132 - Canadian International Development Agency (Cida)** | **148,514** |
| **410101 - Deepen political and administrative decentralisation** | **148,514** |
| **01102 - Decentralisation** | **148,514** |
| **01102000 - Decentralization** | 148,514 |
| *Unspecified Project* | 148,514 |
| *011004 - Decentralisation Implementation* | *148,514* |
| **26311 - To other general government units-Current** | 148,514 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 148,514 |

| | |
|---|---|
| **0110505266 - Sekyere East District Assembly** | **622,816** |
| **11001 - Central GoG & CF** | **473,696** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **460,060** |
| **01102 - Decentralisation** | **460,060** |
| **01102000 - Decentralization** | 460,060 |
| *Unspecified Project* | 460,060 |
| *Unspecified Operations* | *460,060* |
| 2111001 - Established Post | 460,060 |
| **13132 - Canadian International Development Agency (Cida)** | **149,121** |
| **410101 - Deepen political and administrative decentralisation** | **149,121** |
| **01102 - Decentralisation** | **149,121** |
| **01102000 - Decentralization** | 149,121 |
| *Unspecified Project* | 149,121 |
| *011004 - Decentralisation Implementation* | *149,121* |
| **26311 - To other general government units-Current** | 149,121 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 149,121 |

| | |
|---|---|
| **0110505267 - Mampong Municipal Assembly** | **549,780** |
| **11001 - Central GoG & CF** | **402,820** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **389,185** |
| **01102 - Decentralisation** | **389,185** |
| **01102000 - Decentralization** | 389,185 |
| *Unspecified Project* | 389,185 |
| *Unspecified Operations* | *389,185* |
| 2111001 - Established Post | 389,185 |
| **13132 - Canadian International Development Agency (Cida)** | **146,960** |
| **410101 - Deepen political and administrative decentralisation** | **146,960** |
| **01102 - Decentralisation** | **146,960** |
| **01102000 - Decentralization** | 146,960 |
| *Unspecified Project* | 146,960 |
| *011004 - Decentralisation Implementation* | *146,960* |
| **26311 - To other general government units-Current** | 146,960 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 146,960 |

| | |
|---|---|
| **0110505268 - Adansi North District Assembly** | **297,076** |
| **11001 - Central GoG & CF** | **145,868** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **132,233** |
| **01102 - Decentralisation** | **132,233** |
| **01102000 - Decentralization** | 132,233 |
| *Unspecified Project* | 132,233 |
| *Unspecified Operations* | *132,233* |
| 2111001 - Established Post | 132,233 |
| **13132 - Canadian International Development Agency (Cida)** | **151,208** |
| **410101 - Deepen political and administrative decentralisation** | **151,208** |
| **01102 - Decentralisation** | **151,208** |
| **01102000 - Decentralization** | 151,208 |
| *Unspecified Project* | 151,208 |
| *011004 - Decentralisation Implementation* | *151,208* |
| **26311 - To other general government units-Current** | 151,208 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 151,208 |

| | |
|---|---|
| **0110505269 - Amansie Central District Assembly** | **284,134** |
| **11001 - Central GoG & CF** | **117,368** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **103,732** |
| **01102 - Decentralisation** | **103,732** |
| **01102000 - Decentralization** | 103,732 |
| *Unspecified Project* | 103,732 |
| *Unspecified Operations* | *103,732* |
| 2111001 - Established Post | 103,732 |
| **13132 - Canadian International Development Agency (Cida)** | **166,766** |
| **410101 - Deepen political and administrative decentralisation** | **166,766** |
| **01102 - Decentralisation** | **166,766** |
| **01102000 - Decentralization** | 166,766 |
| *Unspecified Project* | 166,766 |
| *011004 - Decentralisation Implementation* | *166,766* |
| **26311 - To other general government units-Current** | 166,766 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 166,766 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505270 - Atwima Mponua District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505270 - Atwima Mponua District Assembly** | **374,689** |
| **11001 - Central GoG & CF** | **212,911** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **199,275** |
| **01102 - Decentralisation** | **199,275** |
| **01102000 - Decentralization** | 199,275 |
| *Unspecified Project* | 199,275 |
| *Unspecified Operations* | *199,275* |
| 2111001 - Established Post | 199,275 |
| **13132 - Canadian International Development Agency (Cida)** | **161,779** |
| **410101 - Deepen political and administrative decentralisation** | **161,779** |
| **01102 - Decentralisation** | **161,779** |
| **01102000 - Decentralization** | 161,779 |
| *Unspecified Project* | 161,779 |
| *011004 - Decentralisation Implementation* | *161,779* |
| **26311 - To other general government units-Current** | 161,779 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 161,779 |

| | |
|---|---|
| **0110505271 - Offinso North District Assembly** | **358,514** |
| **11001 - Central GoG & CF** | **204,575** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **190,939** |
| **01102 - Decentralisation** | **190,939** |
| **01102000 - Decentralization** | 190,939 |
| *Unspecified Project* | 190,939 |
| *Unspecified Operations* | *190,939* |
| 2111001 - Established Post | 190,939 |
| **13132 - Canadian International Development Agency (Cida)** | **153,939** |
| **410101 - Deepen political and administrative decentralisation** | **153,939** |
| **01102 - Decentralisation** | **153,939** |
| **01102000 - Decentralization** | 153,939 |
| *Unspecified Project* | 153,939 |
| *011004 - Decentralisation Implementation* | *153,939* |
| **26311 - To other general government units-Current** | 153,939 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 153,939 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505272 - Afigya Kwabre South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505272 - Afigya Kwabre South District Assembly** | **583,690** |
| **11001 - Central GoG & CF** | **470,027** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **456,391** |
| **01102 - Decentralisation** | **456,391** |
| **01102000 - Decentralization** | 456,391 |
| *Unspecified Project* | 456,391 |
| *Unspecified Operations* | *456,391* |
| 2111001 - Established Post | 456,391 |
| **13132 - Canadian International Development Agency (Cida)** | **113,664** |
| **410101 - Deepen political and administrative decentralisation** | **113,664** |
| **01102 - Decentralisation** | **113,664** |
| **01102000 - Decentralization** | 113,664 |
| *Unspecified Project* | 113,664 |
| *011004 - Decentralisation Implementation* | *113,664* |
| **26311 - To other general government units-Current** | 113,664 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 113,664 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505273 - Bosome Freho District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505273 - Bosome Freho District Assembly** | **388,750** |
| **11001 - Central GoG & CF** | **245,761** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **232,125** |
| **01102 - Decentralisation** | **232,125** |
| **01102000 - Decentralization** | 232,125 |
| *Unspecified Project* | 232,125 |
| *Unspecified Operations* | *232,125* |
| 2111001 - Established Post | 232,125 |
| **13132 - Canadian International Development Agency (Cida)** | **142,989** |
| **410101 - Deepen political and administrative decentralisation** | **142,989** |
| **01102 - Decentralisation** | **142,989** |
| **01102000 - Decentralization** | 142,989 |
| *Unspecified Project* | 142,989 |
| *011004 - Decentralisation Implementation* | *142,989* |
| **26311 - To other general government units-Current** | 142,989 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 142,989 |

| | |
|---|---|
| **0110505274 - Atwima Kwanwoma District Assembly** | **381,507** |
| **11001 - Central GoG & CF** | **238,717** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **225,081** |
| **01102 - Decentralisation** | **225,081** |
| **01102000 - Decentralization** | 225,081 |
| *Unspecified Project* | 225,081 |
| *Unspecified Operations* | *225,081* |
| 2111001 - Established Post | 225,081 |
| **13132 - Canadian International Development Agency (Cida)** | **142,790** |
| **410101 - Deepen political and administrative decentralisation** | **142,790** |
| **01102 - Decentralisation** | **142,790** |
| **01102000 - Decentralization** | 142,790 |
| *Unspecified Project* | 142,790 |
| *011004 - Decentralisation Implementation* | *142,790* |
| **26311 - To other general government units-Current** | 142,790 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 142,790 |

| | |
|---|---|
| **0110505275 - Sekyere Kumawu District Assembly** | **306,034** |
| **11001 - Central GoG & CF** | **146,040** |
| **410101 - Deepen political and administrative decentralisation** | **14,601** |
| **01102 - Decentralisation** | **14,601** |
| **01102000 - Decentralization** | 14,601 |
| *Unspecified Project* | 14,601 |
| *011004 - Decentralisation Implementation* | *14,601* |
| **26311 - To other general government units-Current** | 14,601 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,601 |
| **Unspecified Policy** | **131,439** |
| **01102 - Decentralisation** | **131,439** |
| **01102000 - Decentralization** | 131,439 |
| *Unspecified Project* | 131,439 |
| *Unspecified Operations* | *131,439* |
| 2111001 - Established Post | 131,439 |
| **13132 - Canadian International Development Agency (Cida)** | **159,994** |
| **410101 - Deepen political and administrative decentralisation** | **159,994** |
| **01102 - Decentralisation** | **159,994** |
| **01102000 - Decentralization** | 159,994 |
| *Unspecified Project* | 159,994 |
| *011004 - Decentralisation Implementation* | *159,994* |
| **26311 - To other general government units-Current** | 159,994 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 159,994 |

| | |
|---|---|
| **0110505276 - Sekyere Central District Assembly** | **553,951** |
| **11001 - Central GoG & CF** | **410,608** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **396,972** |
| **01102 - Decentralisation** | **396,972** |
| **01102000 - Decentralization** | 396,972 |
| *Unspecified Project* | 396,972 |
| *Unspecified Operations* | *396,972* |
| 2111001 - Established Post | 396,972 |
| **13132 - Canadian International Development Agency (Cida)** | **143,343** |
| **410101 - Deepen political and administrative decentralisation** | **143,343** |
| **01102 - Decentralisation** | **143,343** |
| **01102000 - Decentralization** | 143,343 |
| *Unspecified Project* | 143,343 |
| *011004 - Decentralisation Implementation* | *143,343* |
| **26311 - To other general government units-Current** | 143,343 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 143,343 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505277 - Asokore Mampong Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505277 - Asokore Mampong Municipal Assembly** | **458,474** |
| **11001 - Central GoG & CF** | **354,354** |
| **410101 - Deepen political and administrative decentralisation** | **14,601** |
| **01102 - Decentralisation** | **14,601** |
| **01102000 - Decentralization** | 14,601 |
| *Unspecified Project* | 14,601 |
| *011004 - Decentralisation Implementation* | *14,601* |
| **26311 - To other general government units-Current** | 14,601 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,601 |
| **Unspecified Policy** | **339,753** |
| **01102 - Decentralisation** | **339,753** |
| **01102000 - Decentralization** | 339,753 |
| *Unspecified Project* | 339,753 |
| *Unspecified Operations* | *339,753* |
| 2111001 - Established Post | 339,753 |
| **13132 - Canadian International Development Agency (Cida)** | **104,119** |
| **410101 - Deepen political and administrative decentralisation** | **104,119** |
| **01102 - Decentralisation** | **104,119** |
| **01102000 - Decentralization** | 104,119 |
| *Unspecified Project* | 104,119 |
| *011004 - Decentralisation Implementation* | *104,119* |
| **26311 - To other general government units-Current** | 104,119 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 104,119 |

| | |
|---|---|
| **0110505278 - Asante Akim North District Assembly** | **375,181** |
| **11001 - Central GoG & CF** | **212,032** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **198,397** |
| **01102 - Decentralisation** | **198,397** |
| **01102000 - Decentralization** | 198,397 |
| *Unspecified Project* | 198,397 |
| *Unspecified Operations* | *198,397* |
| 2111001 - Established Post | 198,397 |
| **13132 - Canadian International Development Agency (Cida)** | **163,149** |
| **410101 - Deepen political and administrative decentralisation** | **163,149** |
| **01102 - Decentralisation** | **163,149** |
| **01102000 - Decentralization** | 163,149 |
| *Unspecified Project* | 163,149 |
| *011004 - Decentralisation Implementation* | *163,149* |
| **26311 - To other general government units-Current** | 163,149 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 163,149 |

| | |
|---|---|
| **0110505279 - Sekyere Afram Plains District Assembly** | **239,005** |
| **11001 - Central GoG & CF** | **60,681** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **47,046** |
| **01102 - Decentralisation** | **47,046** |
| **01102000 - Decentralization** | 47,046 |
| *Unspecified Project* | 47,046 |
| *Unspecified Operations* | *47,046* |
| 2111001 - Established Post | 47,046 |
| **13132 - Canadian International Development Agency (Cida)** | **178,324** |
| **410101 - Deepen political and administrative decentralisation** | **178,324** |
| **01102 - Decentralisation** | **178,324** |
| **01102000 - Decentralization** | 178,324 |
| *Unspecified Project* | 178,324 |
| *011004 - Decentralisation Implementation* | *178,324* |
| **26311 - To other general government units-Current** | 178,324 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 178,324 |

| | |
|---|---|
| **0110505280 - Oforikrom Municipal Assembly** | **424,266** |
| **11001 - Central GoG & CF** | **314,319** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **300,684** |
| **01102 - Decentralisation** | **300,684** |
| **01102000 - Decentralization** | 300,684 |
| *Unspecified Project* | 300,684 |
| *Unspecified Operations* | *300,684* |
| 2111001 - Established Post | 300,684 |
| **13132 - Canadian International Development Agency (Cida)** | **109,947** |
| **410101 - Deepen political and administrative decentralisation** | **109,947** |
| **01102 - Decentralisation** | **109,947** |
| **01102000 - Decentralization** | 109,947 |
| *Unspecified Project* | 109,947 |
| *011004 - Decentralisation Implementation* | *109,947* |
| **26311 - To other general government units-Current** | 109,947 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 109,947 |

| | |
|---|---|
| **0110505281 - Kwadaso Municipal Assembly** | **400,006** |
| **11001 - Central GoG & CF** | **286,523** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **272,888** |
| **01102 - Decentralisation** | **272,888** |
| **01102000 - Decentralization** | 272,888 |
| *Unspecified Project* | 272,888 |
| *Unspecified Operations* | *272,888* |
| 2111001 - Established Post | 272,888 |
| **13132 - Canadian International Development Agency (Cida)** | **113,482** |
| **410101 - Deepen political and administrative decentralisation** | **113,482** |
| **01102 - Decentralisation** | **113,482** |
| **01102000 - Decentralization** | 113,482 |
| *Unspecified Project* | 113,482 |
| *011004 - Decentralisation Implementation* | *113,482* |
| **26311 - To other general government units-Current** | 113,482 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 113,482 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505282 - Old Tafo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location


| | |
|---|---|
| **0110505282 - Old Tafo Municipal Assembly** | **261,749** |
| **11001 - Central GoG & CF** | **161,535** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **147,899** |
| **01102 - Decentralisation** | **147,899** |
| **01102000 - Decentralization** | 147,899 |
| *Unspecified Project* | 147,899 |
| *Unspecified Operations* | *147,899* |
| 2111001 - Established Post | 147,899 |
| **13132 - Canadian International Development Agency (Cida)** | **100,215** |
| **410101 - Deepen political and administrative decentralisation** | **100,215** |
| **01102 - Decentralisation** | **100,215** |
| **01102000 - Decentralization** | 100,215 |
| *Unspecified Project* | 100,215 |
| *011004 - Decentralisation Implementation* | *100,215* |
| **26311 - To other general government units-Current** | 100,215 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 100,215 |

| | |
|---|---|
| **0110505283 - Asokwa Municipal Assembly** | **235,163** |
| **11001 - Central GoG & CF** | **100,403** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **86,767** |
| **01102 - Decentralisation** | **86,767** |
| **01102000 - Decentralization** | 86,767 |
| *Unspecified Project* | 86,767 |
| *Unspecified Operations* | *86,767* |
| 2111001 - Established Post | 86,767 |
| **13132 - Canadian International Development Agency (Cida)** | **134,760** |
| **410101 - Deepen political and administrative decentralisation** | **134,760** |
| **01102 - Decentralisation** | **134,760** |
| **01102000 - Decentralization** | 134,760 |
| *Unspecified Project* | 134,760 |
| *011004 - Decentralisation Implementation* | *134,760* |
| **26311 - To other general government units-Current** | 134,760 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 134,760 |

| | |
|---|---|
| **0110505284 - Suame Municipal Assembly** | **399,795** |
| **11001 - Central GoG & CF** | **290,469** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **276,833** |
| **01102 - Decentralisation** | **276,833** |
| **01102000 - Decentralization** | 276,833 |
| *Unspecified Project* | 276,833 |
| *Unspecified Operations* | *276,833* |
| 2111001 - Established Post | 276,833 |
| **13132 - Canadian International Development Agency (Cida)** | **109,327** |
| **410101 - Deepen political and administrative decentralisation** | **109,327** |
| **01102 - Decentralisation** | **109,327** |
| **01102000 - Decentralization** | 109,327 |
| *Unspecified Project* | 109,327 |
| *011004 - Decentralisation Implementation* | *109,327* |
| **26311 - To other general government units-Current** | 109,327 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 109,327 |

| | |
|---|---|
| **0110505285 - Juaben Municipal Assembly** | **500,956** |
| **11001 - Central GoG & CF** | **368,363** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **354,728** |
| **01102 - Decentralisation** | **354,728** |
| **01102000 - Decentralization** | 354,728 |
| *Unspecified Project* | 354,728 |
| *Unspecified Operations* | *354,728* |
| 2111001 - Established Post | 354,728 |
| **13132 - Canadian International Development Agency (Cida)** | **132,593** |
| **410101 - Deepen political and administrative decentralisation** | **132,593** |
| **01102 - Decentralisation** | **132,593** |
| **01102000 - Decentralization** | 132,593 |
| *Unspecified Project* | 132,593 |
| *011004 - Decentralisation Implementation* | *132,593* |
| **26311 - To other general government units-Current** | 132,593 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 132,593 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505286 - Ahafo Ano South East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505286 - Ahafo Ano South East Municipal Assembly** | **325,253** |
| **11001 - Central GoG & CF** | **188,171** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **174,536** |
| **01102 - Decentralisation** | **174,536** |
| **01102000 - Decentralization** | 174,536 |
| *Unspecified Project* | 174,536 |
| *Unspecified Operations* | *174,536* |
| 2111001 - Established Post | 174,536 |
| **13132 - Canadian International Development Agency (Cida)** | **137,082** |
| **410101 - Deepen political and administrative decentralisation** | **137,082** |
| **01102 - Decentralisation** | **137,082** |
| **01102000 - Decentralization** | 137,082 |
| *Unspecified Project* | 137,082 |
| *011004 - Decentralisation Implementation* | *137,082* |
| **26311 - To other general government units-Current** | 137,082 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 137,082 |

| | |
|---|---|
| **0110505287 - Amansie South District Assembly** | **477,040** |
| **11001 - Central GoG & CF** | **329,478** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **315,842** |
| **01102 - Decentralisation** | **315,842** |
| **01102000 - Decentralization** | 315,842 |
| *Unspecified Project* | 315,842 |
| *Unspecified Operations* | *315,842* |
| 2111001 - Established Post | 315,842 |
| **13132 - Canadian International Development Agency (Cida)** | **147,562** |
| **410101 - Deepen political and administrative decentralisation** | **147,562** |
| **01102 - Decentralisation** | **147,562** |
| **01102000 - Decentralization** | 147,562 |
| *Unspecified Project* | 147,562 |
| *011004 - Decentralisation Implementation* | *147,562* |
| **26311 - To other general government units-Current** | 147,562 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 147,562 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505288 - Atwima Nwabiagya North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505288 - Atwima Nwabiagya North District Assembly** | **379,635** |
| **11001 - Central GoG & CF** | **259,069** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **245,433** |
| **01102 - Decentralisation** | **245,433** |
| **01102000 - Decentralization** | 245,433 |
| *Unspecified Project* | 245,433 |
| *Unspecified Operations* | *245,433* |
| 2111001 - Established Post | 245,433 |
| **13132 - Canadian International Development Agency (Cida)** | **120,567** |
| **410101 - Deepen political and administrative decentralisation** | **120,567** |
| **01102 - Decentralisation** | **120,567** |
| **01102000 - Decentralization** | 120,567 |
| *Unspecified Project* | 120,567 |
| *011004 - Decentralisation Implementation* | *120,567* |
| **26311 - To other general government units-Current** | 120,567 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 120,567 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505289 - Akrofuom District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505289 - Akrofuom District Assembly** | **262,045** |
| **11001 - Central GoG & CF** | **101,283** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **87,647** |
| **01102 - Decentralisation** | **87,647** |
| **01102000 - Decentralization** | 87,647 |
| *Unspecified Project* | 87,647 |
| *Unspecified Operations* | *87,647* |
| 2111001 - Established Post | 87,647 |
| **13132 - Canadian International Development Agency (Cida)** | **160,762** |
| **410101 - Deepen political and administrative decentralisation** | **160,762** |
| **01102 - Decentralisation** | **160,762** |
| **01102000 - Decentralization** | 160,762 |
| *Unspecified Project* | 160,762 |
| *011004 - Decentralisation Implementation* | *160,762* |
| **26311 - To other general government units-Current** | 160,762 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 160,762 |

| | |
|---|---|
| **0110505290 - Asunafo North Municipal Assembly** | **348,282** |
| **11001 - Central GoG & CF** | **183,539** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **171,610** |
| **01102 - Decentralisation** | **171,610** |
| **01102000 - Decentralization** | 171,610 |
| *Unspecified Project* | 171,610 |
| *Unspecified Operations* | *171,610* |
| 2111001 - Established Post | 171,610 |
| **13132 - Canadian International Development Agency (Cida)** | **164,743** |
| **410101 - Deepen political and administrative decentralisation** | **164,743** |
| **01102 - Decentralisation** | **164,743** |
| **01102000 - Decentralization** | 164,743 |
| *Unspecified Project* | 164,743 |
| *011004 - Decentralisation Implementation* | *164,743* |
| **26311 - To other general government units-Current** | 164,743 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 164,743 |

| | |
|---|---|
| **0110505291 - Asutifi North District Assembly** | **330,831** |
| **11001 - Central GoG & CF** | **188,024** |
| **410101 - Deepen political and administrative decentralisation** | **12,894** |
| **01102 - Decentralisation** | **12,894** |
| **01102000 - Decentralization** | 12,894 |
| *Unspecified Project* | 12,894 |
| *011004 - Decentralisation Implementation* | *12,894* |
| **26311 - To other general government units-Current** | 12,894 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 12,894 |
| **Unspecified Policy** | **175,130** |
| **01102 - Decentralisation** | **175,130** |
| **01102000 - Decentralization** | 175,130 |
| *Unspecified Project* | 175,130 |
| *Unspecified Operations* | *175,130* |
| 2111001 - Established Post | 175,130 |
| **13132 - Canadian International Development Agency (Cida)** | **142,808** |
| **410101 - Deepen political and administrative decentralisation** | **142,808** |
| **01102 - Decentralisation** | **142,808** |
| **01102000 - Decentralization** | 142,808 |
| *Unspecified Project* | 142,808 |
| *011004 - Decentralisation Implementation* | *142,808* |
| **26311 - To other general government units-Current** | 142,808 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 142,808 |





| | |
|---|---|
| **0110505292 - Atebubu Amantin Municipal Assembly** | **440,106** |
| **11001 - Central GoG & CF** | **268,108** |
| **410101 - Deepen political and administrative decentralisation** | **12,894** |
| **01102 - Decentralisation** | **12,894** |
| **01102000 - Decentralization** | 12,894 |
| *Unspecified Project* | 12,894 |
| *011004 - Decentralisation Implementation* | *12,894* |
| **26311 - To other general government units-Current** | 12,894 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 12,894 |
| **Unspecified Policy** | **255,214** |
| **01102 - Decentralisation** | **255,214** |
| **01102000 - Decentralization** | 255,214 |
| *Unspecified Project* | 255,214 |
| *Unspecified Operations* | *255,214* |
| 2111001 - Established Post | 255,214 |
| **13132 - Canadian International Development Agency (Cida)** | **171,998** |
| **410101 - Deepen political and administrative decentralisation** | **171,998** |
| **01102 - Decentralisation** | **171,998** |
| **01102000 - Decentralization** | 171,998 |
| *Unspecified Project* | 171,998 |
| *011004 - Decentralisation Implementation* | *171,998* |
| **26311 - To other general government units-Current** | 171,998 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 171,998 |

| | |
|---|---|
| **0110505293 - Berekum East Municipal Assembly** | **327,992** |
| **11001 - Central GoG & CF** | **187,251** |
| **410101 - Deepen political and administrative decentralisation** | **12,894** |
| **01102 - Decentralisation** | **12,894** |
| **01102000 - Decentralization** | 12,894 |
| *Unspecified Project* | 12,894 |
| *011004 - Decentralisation Implementation* | *12,894* |
| **26311 - To other general government units-Current** | 12,894 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 12,894 |
| **Unspecified Policy** | **174,357** |
| **01102 - Decentralisation** | **174,357** |
| **01102000 - Decentralization** | 174,357 |
| *Unspecified Project* | 174,357 |
| *Unspecified Operations* | *174,357* |
| 2111001 - Established Post | 174,357 |
| **13132 - Canadian International Development Agency (Cida)** | **140,741** |
| **410101 - Deepen political and administrative decentralisation** | **140,741** |
| **01102 - Decentralisation** | **140,741** |
| **01102000 - Decentralization** | 140,741 |
| *Unspecified Project* | 140,741 |
| *011004 - Decentralisation Implementation* | *140,741* |
| **26311 - To other general government units-Current** | 140,741 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 140,741 |

| | |
|---|---|
| **0110505294 - Dormaa Central Municipal** | **360,969** |
| **11001 - Central GoG & CF** | **211,735** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **199,807** |
| **01102 - Decentralisation** | **199,807** |
| **01102000 - Decentralization** | 199,807 |
| *Unspecified Project* | 199,807 |
| *Unspecified Operations* | *199,807* |
| 2111001 - Established Post | 199,807 |
| **13132 - Canadian International Development Agency (Cida)** | **149,234** |
| **410101 - Deepen political and administrative decentralisation** | **149,234** |
| **01102 - Decentralisation** | **149,234** |
| **01102000 - Decentralization** | 149,234 |
| *Unspecified Project* | 149,234 |
| *011004 - Decentralisation Implementation* | *149,234* |
| **26311 - To other general government units-Current** | 149,234 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 149,234 |

| | |
|---|---|
| **0110505295 - Jaman South Municipal Assembly** | **341,354** |
| **11001 - Central GoG & CF** | **184,059** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **172,131** |
| **01102 - Decentralisation** | **172,131** |
| **01102000 - Decentralization** | 172,131 |
| *Unspecified Project* | 172,131 |
| *Unspecified Operations* | *172,131* |
| 2111001 - Established Post | 172,131 |
| **13132 - Canadian International Development Agency (Cida)** | **157,295** |
| **410101 - Deepen political and administrative decentralisation** | **157,295** |
| **01102 - Decentralisation** | **157,295** |
| **01102000 - Decentralization** | 157,295 |
| *Unspecified Project* | 157,295 |
| *011004 - Decentralisation Implementation* | *157,295* |
| **26311 - To other general government units-Current** | 157,295 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 157,295 |

| | |
|---|---|
| **0110505296 - Kintampo North Municipal Assembly** | **1,725,158** |
| **11001 - Central GoG & CF** | **1,499,848** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **1,487,920** |
| **01102 - Decentralisation** | **1,487,920** |
| **01102000 - Decentralization** | 1,487,920 |
| *Unspecified Project* | 1,487,920 |
| *Unspecified Operations* | *1,487,920* |
| 2111001 - Established Post | 1,487,920 |
| **13132 - Canadian International Development Agency (Cida)** | **225,310** |
| **410101 - Deepen political and administrative decentralisation** | **225,310** |
| **01102 - Decentralisation** | **225,310** |
| **01102000 - Decentralization** | 225,310 |
| *Unspecified Project* | 225,310 |
| *011004 - Decentralisation Implementation* | *225,310* |
| **26311 - To other general government units-Current** | 225,310 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 225,310 |

| | |
|---|---|
| **0110505297 - Nkoranza South Municipal Assembly** | **256,568** |
| **11001 - Central GoG & CF** | **104,174** |
| **410101 - Deepen political and administrative decentralisation** | **12,894** |
| **01102 - Decentralisation** | **12,894** |
| **01102000 - Decentralization** | 12,894 |
| *Unspecified Project* | 12,894 |
| *011004 - Decentralisation Implementation* | *12,894* |
| **26311 - To other general government units-Current** | 12,894 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 12,894 |
| **Unspecified Policy** | **91,280** |
| **01102 - Decentralisation** | **91,280** |
| **01102000 - Decentralization** | 91,280 |
| *Unspecified Project* | 91,280 |
| *Unspecified Operations* | *91,280* |
| 2111001 - Established Post | 91,280 |
| **13132 - Canadian International Development Agency (Cida)** | **152,395** |
| **410101 - Deepen political and administrative decentralisation** | **152,395** |
| **01102 - Decentralisation** | **152,395** |
| **01102000 - Decentralization** | 152,395 |
| *Unspecified Project* | 152,395 |
| *011004 - Decentralisation Implementation* | *152,395* |
| **26311 - To other general government units-Current** | 152,395 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 152,395 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505298 - Sene West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505298 - Sene West District Assembly** | **248,859** |
| **11001 - Central GoG & CF** | **67,426** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **55,497** |
| **01102 - Decentralisation** | **55,497** |
| **01102000 - Decentralization** | 55,497 |
| *Unspecified Project* | 55,497 |
| *Unspecified Operations* | *55,497* |
| 2111001 - Established Post | 55,497 |
| **13132 - Canadian International Development Agency (Cida)** | **181,433** |
| **410101 - Deepen political and administrative decentralisation** | **181,433** |
| **01102 - Decentralisation** | **181,433** |
| **01102000 - Decentralization** | 181,433 |
| *Unspecified Project* | 181,433 |
| *011004 - Decentralisation Implementation* | *181,433* |
| **26311 - To other general government units-Current** | 181,433 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 181,433 |

| | |
|---|---|
| **0110505299 - Sunyani Municipal Assembly** | **521,983** |
| **11001 - Central GoG & CF** | **384,293** |
| **410101 - Deepen political and administrative decentralisation** | **12,894** |
| **01102 - Decentralisation** | **12,894** |
| **01102000 - Decentralization** | 12,894 |
| *Unspecified Project* | 12,894 |
| *011004 - Decentralisation Implementation* | *12,894* |
| **26311 - To other general government units-Current** | 12,894 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 12,894 |
| **Unspecified Policy** | **371,399** |
| **01102 - Decentralisation** | **371,399** |
| **01102000 - Decentralization** | 371,399 |
| *Unspecified Project* | 371,399 |
| *Unspecified Operations* | *371,399* |
| 2111001 - Established Post | 371,399 |
| **13132 - Canadian International Development Agency (Cida)** | **137,690** |
| **410101 - Deepen political and administrative decentralisation** | **137,690** |
| **01102 - Decentralisation** | **137,690** |
| **01102000 - Decentralization** | 137,690 |
| *Unspecified Project* | 137,690 |
| *011004 - Decentralisation Implementation* | *137,690* |
| **26311 - To other general government units-Current** | 137,690 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 137,690 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505300 - Tano South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505300 - Tano South Municipal Assembly** | **358,492** |
| **11001 - Central GoG & CF** | **210,589** |
| **Unspecified Policy** | **210,589** |
| **01102 - Decentralisation** | **210,589** |
| **01102000 - Decentralization** | 210,589 |
| *Unspecified Project* | 210,589 |
| *Unspecified Operations* | *210,589* |
| 2111001 - Established Post | 210,589 |
| **13132 - Canadian International Development Agency (Cida)** | **147,904** |
| **410101 - Deepen political and administrative decentralisation** | **147,904** |
| **01102 - Decentralisation** | **147,904** |
| **01102000 - Decentralization** | 147,904 |
| *Unspecified Project* | 147,904 |
| *011004 - Decentralisation Implementation* | *147,904* |
| **26311 - To other general government units-Current** | 147,904 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 147,904 |





| | |
|---|---|
| **0110505301 - Techiman Municipal Assembly** | **485,423** |
| **11001 - Central GoG & CF** | **330,275** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **318,346** |
| **01102 - Decentralisation** | **318,346** |
| **01102000 - Decentralization** | 318,346 |
| *Unspecified Project* | 318,346 |
| *Unspecified Operations* | *318,346* |
| 2111001 - Established Post | 318,346 |
| **13132 - Canadian International Development Agency (Cida)** | **155,148** |
| **410101 - Deepen political and administrative decentralisation** | **155,148** |
| **01102 - Decentralisation** | **155,148** |
| **01102000 - Decentralization** | 155,148 |
| *Unspecified Project* | 155,148 |
| *011004 - Decentralisation Implementation* | *155,148* |
| **26311 - To other general government units-Current** | 155,148 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 155,148 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505302 - Wenchi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505302 - Wenchi Municipal Assembly** | **419,603** |
| **11001 - Central GoG & CF** | **214,045** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **202,117** |
| **01102 - Decentralisation** | **202,117** |
| **01102000 - Decentralization** | 202,117 |
| *Unspecified Project* | 202,117 |
| *Unspecified Operations* | *202,117* |
| 2111001 - Established Post | 202,117 |
| **13132 - Canadian International Development Agency (Cida)** | **205,558** |
| **410101 - Deepen political and administrative decentralisation** | **205,558** |
| **01102 - Decentralisation** | **205,558** |
| **01102000 - Decentralization** | 205,558 |
| *Unspecified Project* | 205,558 |
| *011004 - Decentralisation Implementation* | *205,558* |
| **26311 - To other general government units-Current** | 205,558 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 205,558 |

| | |
|---|---|
| **0110505303 - Pru East District Assembly** | **343,487** |
| **11001 - Central GoG & CF** | **179,360** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **167,432** |
| **01102 - Decentralisation** | **167,432** |
| **01102000 - Decentralization** | 167,432 |
| *Unspecified Project* | 167,432 |
| *Unspecified Operations* | *167,432* |
| 2111001 - Established Post | 167,432 |
| **13132 - Canadian International Development Agency (Cida)** | **164,127** |
| **410101 - Deepen political and administrative decentralisation** | **164,127** |
| **01102 - Decentralisation** | **164,127** |
| **01102000 - Decentralization** | 164,127 |
| *Unspecified Project* | 164,127 |
| *011004 - Decentralisation Implementation* | *164,127* |
| **26311 - To other general government units-Current** | 164,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 164,127 |

| | |
|---|---|
| **0110505304 - Tain District Assembly** | **297,206** |
| **11001 - Central GoG & CF** | **86,319** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **74,390** |
| **01102 - Decentralisation** | **74,390** |
| **01102000 - Decentralization** | 74,390 |
| *Unspecified Project* | 74,390 |
| *Unspecified Operations* | *74,390* |
| 2111001 - Established Post | 74,390 |
| **13132 - Canadian International Development Agency (Cida)** | **210,887** |
| **410101 - Deepen political and administrative decentralisation** | **210,887** |
| **01102 - Decentralisation** | **210,887** |
| **01102000 - Decentralization** | 210,887 |
| *Unspecified Project* | 210,887 |
| *011004 - Decentralisation Implementation* | *210,887* |
| **26311 - To other general government units-Current** | 210,887 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 210,887 |

| | |
|---|---|
| **0110505305 - Jaman North District Assembly** | **304,485** |
| **11001 - Central GoG & CF** | **156,617** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **144,688** |
| **01102 - Decentralisation** | **144,688** |
| **01102000 - Decentralization** | 144,688 |
| *Unspecified Project* | 144,688 |
| *Unspecified Operations* | *144,688* |
| 2111001 - Established Post | 144,688 |
| **13132 - Canadian International Development Agency (Cida)** | **147,869** |
| **410101 - Deepen political and administrative decentralisation** | **147,869** |
| **01102 - Decentralisation** | **147,869** |
| **01102000 - Decentralization** | 147,869 |
| *Unspecified Project* | 147,869 |
| *011004 - Decentralisation Implementation* | *147,869* |
| **26311 - To other general government units-Current** | 147,869 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 147,869 |

| | |
|---|---|
| **0110505306 - Kintampo South District Assembly** | **469,964** |
| **11001 - Central GoG & CF** | **294,163** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **282,234** |
| **01102 - Decentralisation** | **282,234** |
| **01102000 - Decentralization** | 282,234 |
| *Unspecified Project* | 282,234 |
| *Unspecified Operations* | *282,234* |
| 2111001 - Established Post | 282,234 |
| **13132 - Canadian International Development Agency (Cida)** | **175,801** |
| **410101 - Deepen political and administrative decentralisation** | **175,801** |
| **01102 - Decentralisation** | **175,801** |
| **01102000 - Decentralization** | 175,801 |
| *Unspecified Project* | 175,801 |
| *011004 - Decentralisation Implementation* | *175,801* |
| **26311 - To other general government units-Current** | 175,801 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 175,801 |

| | |
|---|---|
| **0110505307 - Asunafo South District Assembly** | **314,756** |
| **11001 - Central GoG & CF** | **112,143** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **100,215** |
| **01102 - Decentralisation** | **100,215** |
| **01102000 - Decentralization** | 100,215 |
| *Unspecified Project* | 100,215 |
| *Unspecified Operations* | *100,215* |
| 2111001 - Established Post | 100,215 |
| **13132 - Canadian International Development Agency (Cida)** | **202,612** |
| **410101 - Deepen political and administrative decentralisation** | **202,612** |
| **01102 - Decentralisation** | **202,612** |
| **01102000 - Decentralization** | 202,612 |
| *Unspecified Project* | 202,612 |
| *011004 - Decentralisation Implementation* | *202,612* |
| **26311 - To other general government units-Current** | 202,612 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 202,612 |

| | |
|---|---|
| **0110505308 - Tano North Municipal Assembly** | **401,462** |
| **11001 - Central GoG & CF** | **238,052** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **226,123** |
| **01102 - Decentralisation** | **226,123** |
| **01102000 - Decentralization** | 226,123 |
| *Unspecified Project* | 226,123 |
| *Unspecified Operations* | *226,123* |
| 2111001 - Established Post | 226,123 |
| **13132 - Canadian International Development Agency (Cida)** | **163,410** |
| **410101 - Deepen political and administrative decentralisation** | **163,410** |
| **01102 - Decentralisation** | **163,410** |
| **01102000 - Decentralization** | 163,410 |
| *Unspecified Project* | 163,410 |
| *011004 - Decentralisation Implementation* | *163,410* |
| **26311 - To other general government units-Current** | 163,410 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 163,410 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505309 - Sunyani West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505309 - Sunyani West District Assembly** | **614,149** |
| **11001 - Central GoG & CF** | **464,586** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **452,657** |
| **01102 - Decentralisation** | **452,657** |
| **01102000 - Decentralization** | 452,657 |
| *Unspecified Project* | 452,657 |
| *Unspecified Operations* | *452,657* |
| 2111001 - Established Post | 452,657 |
| **13132 - Canadian International Development Agency (Cida)** | **149,563** |
| **410101 - Deepen political and administrative decentralisation** | **149,563** |
| **01102 - Decentralisation** | **149,563** |
| **01102000 - Decentralization** | 149,563 |
| *Unspecified Project* | 149,563 |
| *011004 - Decentralisation Implementation* | *149,563* |
| **26311 - To other general government units-Current** | 149,563 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 149,563 |

| | |
|---|---|
| **0110505310 - Dormaa East District Assembly** | **354,068** |
| **11001 - Central GoG & CF** | **224,506** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **212,577** |
| **01102 - Decentralisation** | **212,577** |
| **01102000 - Decentralization** | 212,577 |
| *Unspecified Project* | 212,577 |
| *Unspecified Operations* | *212,577* |
| 2111001 - Established Post | 212,577 |
| **13132 - Canadian International Development Agency (Cida)** | **129,563** |
| **410101 - Deepen political and administrative decentralisation** | **129,563** |
| **01102 - Decentralisation** | **129,563** |
| **01102000 - Decentralization** | 129,563 |
| *Unspecified Project* | 129,563 |
| *011004 - Decentralisation Implementation* | *129,563* |
| **26311 - To other general government units-Current** | 129,563 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 129,563 |

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|---|---|
| **0110505311 - Nkoranza North District Assembly** | **442,320** |
| **11001 - Central GoG & CF** | **288,556** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **276,628** |
| **01102 - Decentralisation** | **276,628** |
| **01102000 - Decentralization** | 276,628 |
| *Unspecified Project* | 276,628 |
| *Unspecified Operations* | *276,628* |
| 2111001 - Established Post | 276,628 |
| **13132 - Canadian International Development Agency (Cida)** | **153,763** |
| **410101 - Deepen political and administrative decentralisation** | **153,763** |
| **01102 - Decentralisation** | **153,763** |
| **01102000 - Decentralization** | 153,763 |
| *Unspecified Project* | 153,763 |
| *011004 - Decentralisation Implementation* | *153,763* |
| **26311 - To other general government units-Current** | 153,763 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 153,763 |

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|---|---|
| **0110505312 - Asutifi South District Assembly** | **282,199** |
| **11001 - Central GoG & CF** | **155,538** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **143,610** |
| **01102 - Decentralisation** | **143,610** |
| **01102000 - Decentralization** | 143,610 |
| *Unspecified Project* | 143,610 |
| *Unspecified Operations* | *143,610* |
| 2111001 - Established Post | 143,610 |
| **13132 - Canadian International Development Agency (Cida)** | **126,660** |
| **410101 - Deepen political and administrative decentralisation** | **126,660** |
| **01102 - Decentralisation** | **126,660** |
| **01102000 - Decentralization** | 126,660 |
| *Unspecified Project* | 126,660 |
| *011004 - Decentralisation Implementation* | *126,660* |
| **26311 - To other general government units-Current** | 126,660 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 126,660 |

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|---|---|
| **0110505313 - Techiman North District Assembly** | **319,126** |
| **11001 - Central GoG & CF** | **199,800** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **187,871** |
| **01102 - Decentralisation** | **187,871** |
| **01102000 - Decentralization** | 187,871 |
| *Unspecified Project* | 187,871 |
| *Unspecified Operations* | *187,871* |
| 2111001 - Established Post | 187,871 |
| **13132 - Canadian International Development Agency (Cida)** | **119,327** |
| **410101 - Deepen political and administrative decentralisation** | **119,327** |
| **01102 - Decentralisation** | **119,327** |
| **01102000 - Decentralization** | 119,327 |
| *Unspecified Project* | 119,327 |
| *011004 - Decentralisation Implementation* | *119,327* |
| **26311 - To other general government units-Current** | 119,327 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 119,327 |

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|---|---|
| **0110505314 - Sene East District Assembly** | **237,362** |
| **11001 - Central GoG & CF** | **38,270** |
| **410101 - Deepen political and administrative decentralisation** | **12,894** |
| **01102 - Decentralisation** | **12,894** |
| **01102000 - Decentralization** | 12,894 |
| *Unspecified Project* | 12,894 |
| *011004 - Decentralisation Implementation* | *12,894* |
| **26311 - To other general government units-Current** | 12,894 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 12,894 |
| **Unspecified Policy** | **25,376** |
| **01102 - Decentralisation** | **25,376** |
| **01102000 - Decentralization** | 25,376 |
| *Unspecified Project* | 25,376 |
| *Unspecified Operations* | *25,376* |
| 2111001 - Established Post | 25,376 |
| **13132 - Canadian International Development Agency (Cida)** | **199,092** |
| **410101 - Deepen political and administrative decentralisation** | **199,092** |
| **01102 - Decentralisation** | **199,092** |
| **01102000 - Decentralization** | 199,092 |
| *Unspecified Project* | 199,092 |
| *011004 - Decentralisation Implementation* | *199,092* |
| **26311 - To other general government units-Current** | 199,092 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 199,092 |

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|---|---|
| **0110505315 - Banda District Assembly** | **248,488** |
| **11001 - Central GoG & CF** | **85,770** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **73,841** |
| **01102 - Decentralisation** | **73,841** |
| **01102000 - Decentralization** | 73,841 |
| *Unspecified Project* | 73,841 |
| *Unspecified Operations* | *73,841* |
| 2111001 - Established Post | 73,841 |
| **13132 - Canadian International Development Agency (Cida)** | **162,718** |
| **410101 - Deepen political and administrative decentralisation** | **162,718** |
| **01102 - Decentralisation** | **162,718** |
| **01102000 - Decentralization** | 162,718 |
| *Unspecified Project* | 162,718 |
| *011004 - Decentralisation Implementation* | *162,718* |
| **26311 - To other general government units-Current** | 162,718 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 162,718 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505316 - Dormaa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505316 - Dormaa West District Assembly** | **630,046** |
| **11001 - Central GoG & CF** | **507,661** |
| **410101 - Deepen political and administrative decentralisation** | **12,894** |
| **01102 - Decentralisation** | **12,894** |
| **01102000 - Decentralization** | 12,894 |
| *Unspecified Project* | 12,894 |
| *011004 - Decentralisation Implementation* | *12,894* |
| **26311 - To other general government units-Current** | 12,894 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 12,894 |
| **Unspecified Policy** | **494,767** |
| **01102 - Decentralisation** | **494,767** |
| **01102000 - Decentralization** | 494,767 |
| *Unspecified Project* | 494,767 |
| *Unspecified Operations* | *494,767* |
| 2111001 - Established Post | 494,767 |
| **13132 - Canadian International Development Agency (Cida)** | **122,385** |
| **410101 - Deepen political and administrative decentralisation** | **122,385** |
| **01102 - Decentralisation** | **122,385** |
| **01102000 - Decentralization** | 122,385 |
| *Unspecified Project* | 122,385 |
| *011004 - Decentralisation Implementation* | *122,385* |
| **26311 - To other general government units-Current** | 122,385 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 122,385 |

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|---|---|
| **0110505317 - Pru West District Assembly** | **216,940** |
| **11001 - Central GoG & CF** | **40,005** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **28,077** |
| **01102 - Decentralisation** | **28,077** |
| **01102000 - Decentralization** | 28,077 |
| *Unspecified Project* | 28,077 |
| *Unspecified Operations* | *28,077* |
| 2111001 - Established Post | 28,077 |
| **13132 - Canadian International Development Agency (Cida)** | **176,935** |
| **410101 - Deepen political and administrative decentralisation** | **176,935** |
| **01102 - Decentralisation** | **176,935** |
| **01102000 - Decentralization** | 176,935 |
| *Unspecified Project* | 176,935 |
| *011004 - Decentralisation Implementation* | *176,935* |
| **26311 - To other general government units-Current** | 176,935 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 176,935 |

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|---|---|
| **0110505401 - Ayawaso East Municipal Assembly** | **522,677** |
| **11001 - Central GoG & CF** | **401,409** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **383,970** |
| **01102 - Decentralisation** | **383,970** |
| **01102000 - Decentralization** | 383,970 |
| *Unspecified Project* | 383,970 |
| *Unspecified Operations* | *383,970* |
| 2111001 - Established Post | 383,970 |
| **13132 - Canadian International Development Agency (Cida)** | **121,268** |
| **410101 - Deepen political and administrative decentralisation** | **121,268** |
| **01102 - Decentralisation** | **121,268** |
| **01102000 - Decentralization** | 121,268 |
| *Unspecified Project* | 121,268 |
| *011004 - Decentralisation Implementation* | *121,268* |
| **26311 - To other general government units-Current** | 121,268 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 121,268 |

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|---|---|
| **0110505402 - Ayawaso North Municipal Assembly** | **409,843** |
| **11001 - Central GoG & CF** | **312,281** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **294,842** |
| **01102 - Decentralisation** | **294,842** |
| **01102000 - Decentralization** | 294,842 |
| *Unspecified Project* | 294,842 |
| *Unspecified Operations* | *294,842* |
| 2111001 - Established Post | 294,842 |
| **13132 - Canadian International Development Agency (Cida)** | **97,563** |
| **410101 - Deepen political and administrative decentralisation** | **97,563** |
| **01102 - Decentralisation** | **97,563** |
| **01102000 - Decentralization** | 97,563 |
| *Unspecified Project* | 97,563 |
| *011004 - Decentralisation Implementation* | *97,563* |
| **26311 - To other general government units-Current** | 97,563 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 97,563 |

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|---|---|
| **0110505403 - Ayawaso West Municipal Assembly** | **156,094** |
| **11001 - Central GoG & CF** | **41,563** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **24,124** |
| **01102 - Decentralisation** | **24,124** |
| **01102000 - Decentralization** | 24,124 |
| *Unspecified Project* | 24,124 |
| *Unspecified Operations* | *24,124* |
| 2111001 - Established Post | 24,124 |
| **13132 - Canadian International Development Agency (Cida)** | **114,530** |
| **410101 - Deepen political and administrative decentralisation** | **114,530** |
| **01102 - Decentralisation** | **114,530** |
| **01102000 - Decentralization** | 114,530 |
| *Unspecified Project* | 114,530 |
| *011004 - Decentralisation Implementation* | *114,530* |
| **26311 - To other general government units-Current** | 114,530 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 114,530 |

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|---|---|
| **0110505404 - Ga North Municipal Assembly** | **137,229** |
| **11001 - Central GoG & CF** | **17,439** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **13132 - Canadian International Development Agency (Cida)** | **119,790** |
| **410101 - Deepen political and administrative decentralisation** | **119,790** |
| **01102 - Decentralisation** | **119,790** |
| **01102000 - Decentralization** | 119,790 |
| *Unspecified Project* | 119,790 |
| *011004 - Decentralisation Implementation* | *119,790* |
| **26311 - To other general government units-Current** | 119,790 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 119,790 |

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|---|---|
| **0110505405 - Ga South Municipal Assembly** | **1,117,585** |
| **11001 - Central GoG & CF** | **1,014,381** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **996,942** |
| **01102 - Decentralisation** | **996,942** |
| **01102000 - Decentralization** | 996,942 |
| *Unspecified Project* | 996,942 |
| *Unspecified Operations* | *996,942* |
| 2111001 - Established Post | 996,942 |
| **13132 - Canadian International Development Agency (Cida)** | **103,204** |
| **410101 - Deepen political and administrative decentralisation** | **103,204** |
| **01102 - Decentralisation** | **103,204** |
| **01102000 - Decentralization** | 103,204 |
| *Unspecified Project* | 103,204 |
| *011004 - Decentralisation Implementation* | *103,204* |
| **26311 - To other general government units-Current** | 103,204 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 103,204 |

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|---|---|
| **0110505406 - Tema West Municipal Assembly** | **981,596** |
| **11001 - Central GoG & CF** | **885,315** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **867,876** |
| **01102 - Decentralisation** | **867,876** |
| **01102000 - Decentralization** | 867,876 |
| *Unspecified Project* | 867,876 |
| *Unspecified Operations* | *867,876* |
| 2111001 - Established Post | 867,876 |
| **13132 - Canadian International Development Agency (Cida)** | **96,281** |
| **410101 - Deepen political and administrative decentralisation** | **96,281** |
| **01102 - Decentralisation** | **96,281** |
| **01102000 - Decentralization** | 96,281 |
| *Unspecified Project* | 96,281 |
| *011004 - Decentralisation Implementation* | *96,281* |
| **26311 - To other general government units-Current** | 96,281 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 96,281 |

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|---|---|
| **0110505407 - Krowor Municipal Assembly** | **358,436** |
| **11001 - Central GoG & CF** | **234,001** |
| **410101 - Deepen political and administrative decentralisation** | **17,439** |
| **01102 - Decentralisation** | **17,439** |
| **01102000 - Decentralization** | 17,439 |
| *Unspecified Project* | 17,439 |
| *011004 - Decentralisation Implementation* | *17,439* |
| **26311 - To other general government units-Current** | 17,439 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,439 |
| **Unspecified Policy** | **216,562** |
| **01102 - Decentralisation** | **216,562** |
| **01102000 - Decentralization** | 216,562 |
| *Unspecified Project* | 216,562 |
| *Unspecified Operations* | *216,562* |
| 2111001 - Established Post | 216,562 |
| **13132 - Canadian International Development Agency (Cida)** | **124,435** |
| **410101 - Deepen political and administrative decentralisation** | **124,435** |
| **01102 - Decentralisation** | **124,435** |
| **01102000 - Decentralization** | 124,435 |
| *Unspecified Project* | 124,435 |
| *011004 - Decentralisation Implementation* | *124,435* |
| **26311 - To other general government units-Current** | 124,435 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 124,435 |

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|---|---|
| **0110505450 - Adansi Asokwa District Assembly** | **342,338** |
| **11001 - Central GoG & CF** | **192,671** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **179,035** |
| **01102 - Decentralisation** | **179,035** |
| **01102000 - Decentralization** | 179,035 |
| *Unspecified Project* | 179,035 |
| *Unspecified Operations* | *179,035* |
| 2111001 - Established Post | 179,035 |
| **13132 - Canadian International Development Agency (Cida)** | **149,667** |
| **410101 - Deepen political and administrative decentralisation** | **149,667** |
| **01102 - Decentralisation** | **149,667** |
| **01102000 - Decentralization** | 149,667 |
| *Unspecified Project* | 149,667 |
| *011004 - Decentralisation Implementation* | *149,667* |
| **26311 - To other general government units-Current** | 149,667 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 149,667 |

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|---|---|
| **0110505451 - Obuasi East District Assembly** | **160,195** |
| **11001 - Central GoG & CF** | **42,675** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **29,039** |
| **01102 - Decentralisation** | **29,039** |
| **01102000 - Decentralization** | 29,039 |
| *Unspecified Project* | 29,039 |
| *Unspecified Operations* | *29,039* |
| 2111001 - Established Post | 29,039 |
| **13132 - Canadian International Development Agency (Cida)** | **117,520** |
| **410101 - Deepen political and administrative decentralisation** | **117,520** |
| **01102 - Decentralisation** | **117,520** |
| **01102000 - Decentralization** | 117,520 |
| *Unspecified Project* | 117,520 |
| *011004 - Decentralisation Implementation* | *117,520* |
| **26311 - To other general government units-Current** | 117,520 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 117,520 |

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|---|---|
| **0110505452 - Afigya Kwabre North District Assembly** | **217,158** |
| **11001 - Central GoG & CF** | **96,494** |
| **410101 - Deepen political and administrative decentralisation** | **13,635** |
| **01102 - Decentralisation** | **13,635** |
| **01102000 - Decentralization** | 13,635 |
| *Unspecified Project* | 13,635 |
| *011004 - Decentralisation Implementation* | *13,635* |
| **26311 - To other general government units-Current** | 13,635 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,635 |
| **Unspecified Policy** | **82,858** |
| **01102 - Decentralisation** | **82,858** |
| **01102000 - Decentralization** | 82,858 |
| *Unspecified Project* | 82,858 |
| *Unspecified Operations* | *82,858* |
| 2111001 - Established Post | 82,858 |
| **13132 - Canadian International Development Agency (Cida)** | **120,664** |
| **410101 - Deepen political and administrative decentralisation** | **120,664** |
| **01102 - Decentralisation** | **120,664** |
| **01102000 - Decentralization** | 120,664 |
| *Unspecified Project* | 120,664 |
| *011004 - Decentralisation Implementation* | *120,664* |
| **26311 - To other general government units-Current** | 120,664 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 120,664 |

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|---|---|
| **0110505135 - Biakoye District Assembly** | **449,077** |
| **11001 - Central GoG & CF** | **195,508** |
| **410101 - Deepen political and administrative decentralisation** | **15,703** |
| **01102 - Decentralisation** | **15,703** |
| **01102000 - Decentralization** | 15,703 |
| *Unspecified Project* | 15,703 |
| *011004 - Decentralisation Implementation* | *15,703* |
| **26311 - To other general government units-Current** | 15,703 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,703 |
| **Unspecified Policy** | **179,806** |
| **01102 - Decentralisation** | **179,806** |
| **01102000 - Decentralization** | 179,806 |
| *Unspecified Project* | 179,806 |
| *Unspecified Operations* | *179,806* |
| 2111001 - Established Post | 179,806 |
| **13132 - Canadian International Development Agency (Cida)** | **253,569** |
| **410101 - Deepen political and administrative decentralisation** | **253,569** |
| **01102 - Decentralisation** | **253,569** |
| **01102000 - Decentralization** | 253,569 |
| *Unspecified Project* | 253,569 |
| *011004 - Decentralisation Implementation* | *253,569* |
| **26311 - To other general government units-Current** | 253,569 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 253,569 |

| | |
|---|---|
| **0110505150 - Kwahu Afram Plains North District Assembly** | **334,986** |
| **11001 - Central GoG & CF** | **146,537** |
| **410101 - Deepen political and administrative decentralisation** | **13,413** |
| **01102 - Decentralisation** | **13,413** |
| **01102000 - Decentralization** | 13,413 |
| *Unspecified Project* | 13,413 |
| *011004 - Decentralisation Implementation* | *13,413* |
| **26311 - To other general government units-Current** | 13,413 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,413 |
| **Unspecified Policy** | **133,124** |
| **01102 - Decentralisation** | **133,124** |
| **01102000 - Decentralization** | 133,124 |
| *Unspecified Project* | 133,124 |
| *Unspecified Operations* | *133,124* |
| 2111001 - Established Post | 133,124 |
| **13132 - Canadian International Development Agency (Cida)** | **188,449** |
| **410101 - Deepen political and administrative decentralisation** | **188,449** |
| **01102 - Decentralisation** | **188,449** |
| **01102000 - Decentralization** | 188,449 |
| *Unspecified Project* | 188,449 |
| *011004 - Decentralisation Implementation* | *188,449* |
| **26311 - To other general government units-Current** | 188,449 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 188,449 |

| | |
|---|---|
| **0110505318 - Berekum West District Assembly** | **210,164** |
| **11001 - Central GoG & CF** | **64,689** |
| **410101 - Deepen political and administrative decentralisation** | **11,929** |
| **01102 - Decentralisation** | **11,929** |
| **01102000 - Decentralization** | 11,929 |
| *Unspecified Project* | 11,929 |
| *011004 - Decentralisation Implementation* | *11,929* |
| **26311 - To other general government units-Current** | 11,929 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,929 |
| **Unspecified Policy** | **52,761** |
| **01102 - Decentralisation** | **52,761** |
| **01102000 - Decentralization** | 52,761 |
| *Unspecified Project* | 52,761 |
| *Unspecified Operations* | *52,761* |
| 2111001 - Established Post | 52,761 |
| **13132 - Canadian International Development Agency (Cida)** | **145,475** |
| **410101 - Deepen political and administrative decentralisation** | **145,475** |
| **01102 - Decentralisation** | **145,475** |
| **01102000 - Decentralization** | 145,475 |
| *Unspecified Project* | 145,475 |
| *011004 - Decentralisation Implementation* | *145,475* |
| **26311 - To other general government units-Current** | 145,475 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 145,475 |

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|---|---|
| **0110505330 - Bole District Assembly** | **399,291** |
| **11001 - Central GoG & CF** | **225,102** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **211,975** |
| **01102 - Decentralisation** | **211,975** |
| **01102000 - Decentralization** | 211,975 |
| *Unspecified Project* | 211,975 |
| *Unspecified Operations* | *211,975* |
| 2111001 - Established Post | 211,975 |
| **13132 - Canadian International Development Agency (Cida)** | **174,189** |
| **410101 - Deepen political and administrative decentralisation** | **174,189** |
| **01102 - Decentralisation** | **174,189** |
| **01102000 - Decentralization** | 174,189 |
| *Unspecified Project* | 174,189 |
| *011004 - Decentralisation Implementation* | *174,189* |
| **26311 - To other general government units-Current** | 174,189 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 174,189 |

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|---|---|
| **0110505331 - Yendi Municipal Assembly** | **378,497** |
| **11001 - Central GoG & CF** | **193,412** |
| **410101 - Deepen political and administrative decentralisation** | **14,092** |
| **01102 - Decentralisation** | **14,092** |
| **01102000 - Decentralization** | 14,092 |
| *Unspecified Project* | 14,092 |
| *011004 - Decentralisation Implementation* | *14,092* |
| **26311 - To other general government units-Current** | 14,092 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,092 |
| **Unspecified Policy** | **179,320** |
| **01102 - Decentralisation** | **179,320** |
| **01102000 - Decentralization** | 179,320 |
| *Unspecified Project* | 179,320 |
| *Unspecified Operations* | *179,320* |
| 2111001 - Established Post | 179,320 |
| **13132 - Canadian International Development Agency (Cida)** | **185,085** |
| **410101 - Deepen political and administrative decentralisation** | **185,085** |
| **01102 - Decentralisation** | **185,085** |
| **01102000 - Decentralization** | 185,085 |
| *Unspecified Project* | 185,085 |
| *011004 - Decentralisation Implementation* | *185,085* |
| **26311 - To other general government units-Current** | 185,085 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 185,085 |

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|---|---|
| **0110505332 - East Gonja Municipal Assembly** | **299,530** |
| **11001 - Central GoG & CF** | **93,222** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **80,096** |
| **01102 - Decentralisation** | **80,096** |
| **01102000 - Decentralization** | 80,096 |
| *Unspecified Project* | 80,096 |
| *Unspecified Operations* | *80,096* |
| 2111001 - Established Post | 80,096 |
| **13132 - Canadian International Development Agency (Cida)** | **206,308** |
| **410101 - Deepen political and administrative decentralisation** | **206,308** |
| **01102 - Decentralisation** | **206,308** |
| **01102000 - Decentralization** | 206,308 |
| *Unspecified Project* | 206,308 |
| *011004 - Decentralisation Implementation* | *206,308* |
| **26311 - To other general government units-Current** | 206,308 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 206,308 |

| | |
|---|---|
| **0110505333 - East Mamprusi Municipal Assembly** | **407,843** |
| **11001 - Central GoG & CF** | **243,448** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **230,322** |
| **01102 - Decentralisation** | **230,322** |
| **01102000 - Decentralization** | 230,322 |
| *Unspecified Project* | 230,322 |
| *Unspecified Operations* | *230,322* |
| 2111001 - Established Post | 230,322 |
| **13132 - Canadian International Development Agency (Cida)** | **164,395** |
| **410101 - Deepen political and administrative decentralisation** | **164,395** |
| **01102 - Decentralisation** | **164,395** |
| **01102000 - Decentralization** | 164,395 |
| *Unspecified Project* | 164,395 |
| *011004 - Decentralisation Implementation* | *164,395* |
| **26311 - To other general government units-Current** | 164,395 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 164,395 |

| | |
|---|---|
| **0110505334 - Gushiegu Municipal Assembly** | **463,321** |
| **11001 - Central GoG & CF** | **197,122** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **183,996** |
| **01102 - Decentralisation** | **183,996** |
| **01102000 - Decentralization** | 183,996 |
| *Unspecified Project* | 183,996 |
| *Unspecified Operations* | *183,996* |
| 2111001 - Established Post | 183,996 |
| **13132 - Canadian International Development Agency (Cida)** | **266,199** |
| **410101 - Deepen political and administrative decentralisation** | **266,199** |
| **01102 - Decentralisation** | **266,199** |
| **01102000 - Decentralization** | 266,199 |
| *Unspecified Project* | 266,199 |
| *011004 - Decentralisation Implementation* | *266,199* |
| **26311 - To other general government units-Current** | 266,199 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 266,199 |

| | |
|---|---|
| **0110505335 - Nanumba North Municipal Assembly** | **369,737** |
| **11001 - Central GoG & CF** | **214,527** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **201,401** |
| **01102 - Decentralisation** | **201,401** |
| **01102000 - Decentralization** | 201,401 |
| *Unspecified Project* | 201,401 |
| *Unspecified Operations* | *201,401* |
| 2111001 - Established Post | 201,401 |
| **13132 - Canadian International Development Agency (Cida)** | **155,210** |
| **410101 - Deepen political and administrative decentralisation** | **155,210** |
| **01102 - Decentralisation** | **155,210** |
| **01102000 - Decentralization** | 155,210 |
| *Unspecified Project* | 155,210 |
| *011004 - Decentralisation Implementation* | *155,210* |
| **26311 - To other general government units-Current** | 155,210 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 155,210 |

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|---|---|
| **0110505336 - Saboba District Assembly** | **310,689** |
| **11001 - Central GoG & CF** | **155,050** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **141,923** |
| **01102 - Decentralisation** | **141,923** |
| **01102000 - Decentralization** | 141,923 |
| *Unspecified Project* | 141,923 |
| *Unspecified Operations* | *141,923* |
| 2111001 - Established Post | 141,923 |
| **13132 - Canadian International Development Agency (Cida)** | **155,639** |
| **410101 - Deepen political and administrative decentralisation** | **155,639** |
| **01102 - Decentralisation** | **155,639** |
| **01102000 - Decentralization** | 155,639 |
| *Unspecified Project* | 155,639 |
| *011004 - Decentralisation Implementation* | *155,639* |
| **26311 - To other general government units-Current** | 155,639 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 155,639 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505337 - Savelugu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505337 - Savelugu Municipal Assembly** | **191,349** |
| **11001 - Central GoG & CF** | **13,127** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **13132 - Canadian International Development Agency (Cida)** | **178,223** |
| **410101 - Deepen political and administrative decentralisation** | **178,223** |
| **01102 - Decentralisation** | **178,223** |
| **01102000 - Decentralization** | 178,223 |
| *Unspecified Project* | 178,223 |
| *011004 - Decentralisation Implementation* | *178,223* |
| **26311 - To other general government units-Current** | 178,223 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 178,223 |

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|---|---|
| **0110505338 - Tolon District Assembly** | **528,344** |
| **11001 - Central GoG & CF** | **372,647** |
| **410101 - Deepen political and administrative decentralisation** | **14,847** |
| **01102 - Decentralisation** | **14,847** |
| **01102000 - Decentralization** | 14,847 |
| *Unspecified Project* | 14,847 |
| *011004 - Decentralisation Implementation* | *14,847* |
| **26311 - To other general government units-Current** | 14,847 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,847 |
| **Unspecified Policy** | **357,800** |
| **01102 - Decentralisation** | **357,800** |
| **01102000 - Decentralization** | 357,800 |
| *Unspecified Project* | 357,800 |
| *Unspecified Operations* | *357,800* |
| 2111001 - Established Post | 357,800 |
| **13132 - Canadian International Development Agency (Cida)** | **155,698** |
| **410101 - Deepen political and administrative decentralisation** | **155,698** |
| **01102 - Decentralisation** | **155,698** |
| **01102000 - Decentralization** | 155,698 |
| *Unspecified Project* | 155,698 |
| *011004 - Decentralisation Implementation* | *155,698* |
| **26311 - To other general government units-Current** | 155,698 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 155,698 |

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|---|---|
| **0110505339 - Tamale Metropolitan Assembly** | **396,214** |
| **11001 - Central GoG & CF** | **239,944** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **226,817** |
| **01102 - Decentralisation** | **226,817** |
| **01102000 - Decentralization** | 226,817 |
| *Unspecified Project* | 226,817 |
| *Unspecified Operations* | *226,817* |
| 2111001 - Established Post | 226,817 |
| **13132 - Canadian International Development Agency (Cida)** | **156,271** |
| **410101 - Deepen political and administrative decentralisation** | **156,271** |
| **01102 - Decentralisation** | **156,271** |
| **01102000 - Decentralization** | 156,271 |
| *Unspecified Project* | 156,271 |
| *011004 - Decentralisation Implementation* | *156,271* |
| **26311 - To other general government units-Current** | 156,271 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 156,271 |

| | |
|---|---|
| **0110505340 - West Gonja District Assembly** | **458,767** |
| **11001 - Central GoG & CF** | **228,774** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **215,648** |
| **01102 - Decentralisation** | **215,648** |
| **01102000 - Decentralization** | 215,648 |
| *Unspecified Project* | 215,648 |
| *Unspecified Operations* | *215,648* |
| 2111001 - Established Post | 215,648 |
| **13132 - Canadian International Development Agency (Cida)** | **229,993** |
| **410101 - Deepen political and administrative decentralisation** | **229,993** |
| **01102 - Decentralisation** | **229,993** |
| **01102000 - Decentralization** | 229,993 |
| *Unspecified Project* | 229,993 |
| *011004 - Decentralisation Implementation* | *229,993* |
| **26311 - To other general government units-Current** | 229,993 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 229,993 |

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|---|---|
| **0110505341 - West Mamprusi Municipal Assembly** | **383,801** |
| **11001 - Central GoG & CF** | **201,784** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **188,657** |
| **01102 - Decentralisation** | **188,657** |
| **01102000 - Decentralization** | 188,657 |
| *Unspecified Project* | 188,657 |
| *Unspecified Operations* | *188,657* |
| 2111001 - Established Post | 188,657 |
| **13132 - Canadian International Development Agency (Cida)** | **182,018** |
| **410101 - Deepen political and administrative decentralisation** | **182,018** |
| **01102 - Decentralisation** | **182,018** |
| **01102000 - Decentralization** | 182,018 |
| *Unspecified Project* | 182,018 |
| *011004 - Decentralisation Implementation* | *182,018* |
| **26311 - To other general government units-Current** | 182,018 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 182,018 |

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|---|---|
| **0110505342 - Zabzugu District Assembly** | **268,603** |
| **11001 - Central GoG & CF** | **110,842** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **97,715** |
| **01102 - Decentralisation** | **97,715** |
| **01102000 - Decentralization** | 97,715 |
| *Unspecified Project* | 97,715 |
| *Unspecified Operations* | *97,715* |
| 2111001 - Established Post | 97,715 |
| **13132 - Canadian International Development Agency (Cida)** | **157,762** |
| **410101 - Deepen political and administrative decentralisation** | **157,762** |
| **01102 - Decentralisation** | **157,762** |
| **01102000 - Decentralization** | 157,762 |
| *Unspecified Project* | 157,762 |
| *011004 - Decentralisation Implementation* | *157,762* |
| **26311 - To other general government units-Current** | 157,762 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 157,762 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505343 - Sawla/Tuna/Kalba District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505343 - Sawla/Tuna/Kalba District Assembly** | **208,702** |
| **11001 - Central GoG & CF** | **67,393** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **54,267** |
| **01102 - Decentralisation** | **54,267** |
| **01102000 - Decentralization** | 54,267 |
| *Unspecified Project* | 54,267 |
| *Unspecified Operations* | *54,267* |
| 2111001 - Established Post | 54,267 |
| **13132 - Canadian International Development Agency (Cida)** | **141,309** |
| **410101 - Deepen political and administrative decentralisation** | **141,309** |
| **01102 - Decentralisation** | **141,309** |
| **01102000 - Decentralization** | 141,309 |
| *Unspecified Project* | 141,309 |
| *011004 - Decentralisation Implementation* | *141,309* |
| **26311 - To other general government units-Current** | 141,309 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 141,309 |

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|---|---|
| **0110505344 - Bunkpurugu Nakpanduri District Assembly** | **294,958** |
| **11001 - Central GoG & CF** | **114,019** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **100,893** |
| **01102 - Decentralisation** | **100,893** |
| **01102000 - Decentralization** | 100,893 |
| *Unspecified Project* | 100,893 |
| *Unspecified Operations* | *100,893* |
| 2111001 - Established Post | 100,893 |
| **13132 - Canadian International Development Agency (Cida)** | **180,939** |
| **410101 - Deepen political and administrative decentralisation** | **180,939** |
| **01102 - Decentralisation** | **180,939** |
| **01102000 - Decentralization** | 180,939 |
| *Unspecified Project* | 180,939 |
| *011004 - Decentralisation Implementation* | *180,939* |
| **26311 - To other general government units-Current** | 180,939 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 180,939 |

| | |
|---|---|
| **0110505345 - Central Gonja Distarict Assembly** | **485,953** |
| **11001 - Central GoG & CF** | **232,413** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **219,287** |
| **01102 - Decentralisation** | **219,287** |
| **01102000 - Decentralization** | 219,287 |
| *Unspecified Project* | 219,287 |
| *Unspecified Operations* | *219,287* |
| 2111001 - Established Post | 219,287 |
| **13132 - Canadian International Development Agency (Cida)** | **253,540** |
| **410101 - Deepen political and administrative decentralisation** | **253,540** |
| **01102 - Decentralisation** | **253,540** |
| **01102000 - Decentralization** | 253,540 |
| *Unspecified Project* | 253,540 |
| *011004 - Decentralisation Implementation* | *253,540* |
| **26311 - To other general government units-Current** | 253,540 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 253,540 |

| | |
|---|---|
| **0110505346 - Karaga District Assembly** | **252,870** |
| **11001 - Central GoG & CF** | **83,138** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **70,011** |
| **01102 - Decentralisation** | **70,011** |
| **01102000 - Decentralization** | 70,011 |
| *Unspecified Project* | 70,011 |
| *Unspecified Operations* | *70,011* |
| 2111001 - Established Post | 70,011 |
| **13132 - Canadian International Development Agency (Cida)** | **169,732** |
| **410101 - Deepen political and administrative decentralisation** | **169,732** |
| **01102 - Decentralisation** | **169,732** |
| **01102000 - Decentralization** | 169,732 |
| *Unspecified Project* | 169,732 |
| *011004 - Decentralisation Implementation* | *169,732* |
| **26311 - To other general government units-Current** | 169,732 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 169,732 |

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|---|---|
| **0110505347 - Nanumba South District Assembly** | **207,048** |
| **11001 - Central GoG & CF** | **63,378** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **50,251** |
| **01102 - Decentralisation** | **50,251** |
| **01102000 - Decentralization** | 50,251 |
| *Unspecified Project* | 50,251 |
| *Unspecified Operations* | *50,251* |
| 2111001 - Established Post | 50,251 |
| **13132 - Canadian International Development Agency (Cida)** | **143,671** |
| **410101 - Deepen political and administrative decentralisation** | **143,671** |
| **01102 - Decentralisation** | **143,671** |
| **01102000 - Decentralization** | 143,671 |
| *Unspecified Project* | 143,671 |
| *011004 - Decentralisation Implementation* | *143,671* |
| **26311 - To other general government units-Current** | 143,671 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 143,671 |

| | |
|---|---|
| **0110505348 - Chereponi District Assembly** | **273,971** |
| **11001 - Central GoG & CF** | **120,676** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **107,550** |
| **01102 - Decentralisation** | **107,550** |
| **01102000 - Decentralization** | 107,550 |
| *Unspecified Project* | 107,550 |
| *Unspecified Operations* | *107,550* |
| 2111001 - Established Post | 107,550 |
| **13132 - Canadian International Development Agency (Cida)** | **153,294** |
| **410101 - Deepen political and administrative decentralisation** | **153,294** |
| **01102 - Decentralisation** | **153,294** |
| **01102000 - Decentralization** | 153,294 |
| *Unspecified Project* | 153,294 |
| *011004 - Decentralisation Implementation* | *153,294* |
| **26311 - To other general government units-Current** | 153,294 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 153,294 |

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|---|---|
| **0110505349 - Kpandai District Assembly** | **324,637** |
| **11001 - Central GoG & CF** | **165,437** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **152,310** |
| **01102 - Decentralisation** | **152,310** |
| **01102000 - Decentralization** | 152,310 |
| *Unspecified Project* | 152,310 |
| *Unspecified Operations* | *152,310* |
| 2111001 - Established Post | 152,310 |
| **13132 - Canadian International Development Agency (Cida)** | **159,200** |
| **410101 - Deepen political and administrative decentralisation** | **159,200** |
| **01102 - Decentralisation** | **159,200** |
| **01102000 - Decentralization** | 159,200 |
| *Unspecified Project* | 159,200 |
| *011004 - Decentralisation Implementation* | *159,200* |
| **26311 - To other general government units-Current** | 159,200 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 159,200 |

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|---|---|
| **0110505350 - North Gonja District Assembly** | **306,927** |
| **11001 - Central GoG & CF** | **109,414** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **96,287** |
| **01102 - Decentralisation** | **96,287** |
| **01102000 - Decentralization** | 96,287 |
| *Unspecified Project* | 96,287 |
| *Unspecified Operations* | *96,287* |
| 2111001 - Established Post | 96,287 |
| **13132 - Canadian International Development Agency (Cida)** | **197,513** |
| **410101 - Deepen political and administrative decentralisation** | **197,513** |
| **01102 - Decentralisation** | **197,513** |
| **01102000 - Decentralization** | 197,513 |
| *Unspecified Project* | 197,513 |
| *011004 - Decentralisation Implementation* | *197,513* |
| **26311 - To other general government units-Current** | 197,513 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 197,513 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505351 - Mion District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505351 - Mion District Assembly** | **550,390** |
| **11001 - Central GoG & CF** | **331,558** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **318,432** |
| **01102 - Decentralisation** | **318,432** |
| **01102000 - Decentralization** | 318,432 |
| *Unspecified Project* | 318,432 |
| *Unspecified Operations* | *318,432* |
| 2111001 - Established Post | 318,432 |
| **13132 - Canadian International Development Agency (Cida)** | **218,832** |
| **410101 - Deepen political and administrative decentralisation** | **218,832** |
| **01102 - Decentralisation** | **218,832** |
| **01102000 - Decentralization** | 218,832 |
| *Unspecified Project* | 218,832 |
| *011004 - Decentralisation Implementation* | *218,832* |
| **26311 - To other general government units-Current** | 218,832 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 218,832 |

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|---|---|
| **0110505352 - Sagnerigu Municipal Assembly** | **460,895** |
| **11001 - Central GoG & CF** | **320,406** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **307,279** |
| **01102 - Decentralisation** | **307,279** |
| **01102000 - Decentralization** | 307,279 |
| *Unspecified Project* | 307,279 |
| *Unspecified Operations* | *307,279* |
| 2111001 - Established Post | 307,279 |
| **13132 - Canadian International Development Agency (Cida)** | **140,489** |
| **410101 - Deepen political and administrative decentralisation** | **140,489** |
| **01102 - Decentralisation** | **140,489** |
| **01102000 - Decentralization** | 140,489 |
| *Unspecified Project* | 140,489 |
| *011004 - Decentralisation Implementation* | *140,489* |
| **26311 - To other general government units-Current** | 140,489 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 140,489 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505353 - Tatale Sanguli District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505353 - Tatale Sanguli District Assembly** | **169,646** |
| **11001 - Central GoG & CF** | **13,127** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **13132 - Canadian International Development Agency (Cida)** | **156,519** |
| **410101 - Deepen political and administrative decentralisation** | **156,519** |
| **01102 - Decentralisation** | **156,519** |
| **01102000 - Decentralization** | 156,519 |
| *Unspecified Project* | 156,519 |
| *011004 - Decentralisation Implementation* | *156,519* |
| **26311 - To other general government units-Current** | 156,519 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 156,519 |

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|---|---|
| **0110505354 - Mamprugu Moagduri District Assembly** | **307,080** |
| **11001 - Central GoG & CF** | **141,013** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **127,887** |
| **01102 - Decentralisation** | **127,887** |
| **01102000 - Decentralization** | 127,887 |
| *Unspecified Project* | 127,887 |
| *Unspecified Operations* | *127,887* |
| 2111001 - Established Post | 127,887 |
| **13132 - Canadian International Development Agency (Cida)** | **166,067** |
| **410101 - Deepen political and administrative decentralisation** | **166,067** |
| **01102 - Decentralisation** | **166,067** |
| **01102000 - Decentralization** | 166,067 |
| *Unspecified Project* | 166,067 |
| *011004 - Decentralisation Implementation* | *166,067* |
| **26311 - To other general government units-Current** | 166,067 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 166,067 |

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|---|---|
| **0110505355 - Kumbungu District Assembly** | **537,503** |
| **11001 - Central GoG & CF** | **397,404** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **384,277** |
| **01102 - Decentralisation** | **384,277** |
| **01102000 - Decentralization** | 384,277 |
| *Unspecified Project* | 384,277 |
| *Unspecified Operations* | *384,277* |
| 2111001 - Established Post | 384,277 |
| **13132 - Canadian International Development Agency (Cida)** | **140,099** |
| **410101 - Deepen political and administrative decentralisation** | **140,099** |
| **01102 - Decentralisation** | **140,099** |
| **01102000 - Decentralization** | 140,099 |
| *Unspecified Project* | 140,099 |
| *011004 - Decentralisation Implementation* | *140,099* |
| **26311 - To other general government units-Current** | 140,099 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 140,099 |

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|---|---|
| **0110505356 - Nantom District Assembly** | **454,085** |
| **11001 - Central GoG & CF** | **281,317** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **268,191** |
| **01102 - Decentralisation** | **268,191** |
| **01102000 - Decentralization** | 268,191 |
| *Unspecified Project* | 268,191 |
| *Unspecified Operations* | *268,191* |
| 2111001 - Established Post | 268,191 |
| **13132 - Canadian International Development Agency (Cida)** | **172,768** |
| **410101 - Deepen political and administrative decentralisation** | **172,768** |
| **01102 - Decentralisation** | **172,768** |
| **01102000 - Decentralization** | 172,768 |
| *Unspecified Project* | 172,768 |
| *011004 - Decentralisation Implementation* | *172,768* |
| **26311 - To other general government units-Current** | 172,768 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 172,768 |

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|---|---|
| **0110505357 - Yunyoo Nasuan District Assembly** | **251,907** |
| **11001 - Central GoG & CF** | **65,005** |
| **410101 - Deepen political and administrative decentralisation** | **13,127** |
| **01102 - Decentralisation** | **13,127** |
| **01102000 - Decentralization** | 13,127 |
| *Unspecified Project* | 13,127 |
| *011004 - Decentralisation Implementation* | *13,127* |
| **26311 - To other general government units-Current** | 13,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,127 |
| **Unspecified Policy** | **51,879** |
| **01102 - Decentralisation** | **51,879** |
| **01102000 - Decentralization** | 51,879 |
| *Unspecified Project* | 51,879 |
| *Unspecified Operations* | *51,879* |
| 2111001 - Established Post | 51,879 |
| **13132 - Canadian International Development Agency (Cida)** | **186,902** |
| **410101 - Deepen political and administrative decentralisation** | **186,902** |
| **01102 - Decentralisation** | **186,902** |
| **01102000 - Decentralization** | 186,902 |
| *Unspecified Project* | 186,902 |
| *011004 - Decentralisation Implementation* | *186,902* |
| **26311 - To other general government units-Current** | 186,902 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 186,902 |

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|---|---|
| **0110505360 - Bawku Municipal Assembly** | **550,910** |
| **11001 - Central GoG & CF** | **377,328** |
| **410101 - Deepen political and administrative decentralisation** | **16,127** |
| **01102 - Decentralisation** | **16,127** |
| **01102000 - Decentralization** | 16,127 |
| *Unspecified Project* | 16,127 |
| *011004 - Decentralisation Implementation* | *16,127* |
| **26311 - To other general government units-Current** | 16,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,127 |
| **Unspecified Policy** | **361,201** |
| **01102 - Decentralisation** | **361,201** |
| **01102000 - Decentralization** | 361,201 |
| *Unspecified Project* | 361,201 |
| *Unspecified Operations* | *361,201* |
| 2111001 - Established Post | 361,201 |
| **13132 - Canadian International Development Agency (Cida)** | **173,582** |
| **410101 - Deepen political and administrative decentralisation** | **173,582** |
| **01102 - Decentralisation** | **173,582** |
| **01102000 - Decentralization** | 173,582 |
| *Unspecified Project* | 173,582 |
| *011004 - Decentralisation Implementation* | *173,582* |
| **26311 - To other general government units-Current** | 173,582 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 173,582 |

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|---|---|
| **0110505361 - Bawku West District Assembly** | **686,278** |
| **11001 - Central GoG & CF** | **484,344** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **469,182** |
| **01102 - Decentralisation** | **469,182** |
| **01102000 - Decentralization** | 469,182 |
| *Unspecified Project* | 469,182 |
| *Unspecified Operations* | *469,182* |
| 2111001 - Established Post | 469,182 |
| **13132 - Canadian International Development Agency (Cida)** | **201,934** |
| **410101 - Deepen political and administrative decentralisation** | **201,934** |
| **01102 - Decentralisation** | **201,934** |
| **01102000 - Decentralization** | 201,934 |
| *Unspecified Project* | 201,934 |
| *011004 - Decentralisation Implementation* | *201,934* |
| **26311 - To other general government units-Current** | 201,934 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 201,934 |

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|---|---|
| **0110505362 - Bolgatanga Municipal Assembly** | **649,709** |
| **11001 - Central GoG & CF** | **470,315** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **455,153** |
| **01102 - Decentralisation** | **455,153** |
| **01102000 - Decentralization** | 455,153 |
| *Unspecified Project* | 455,153 |
| *Unspecified Operations* | *455,153* |
| 2111001 - Established Post | 455,153 |
| **13132 - Canadian International Development Agency (Cida)** | **179,395** |
| **410101 - Deepen political and administrative decentralisation** | **179,395** |
| **01102 - Decentralisation** | **179,395** |
| **01102000 - Decentralization** | 179,395 |
| *Unspecified Project* | 179,395 |
| *011004 - Decentralisation Implementation* | *179,395* |
| **26311 - To other general government units-Current** | 179,395 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 179,395 |

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|---|---|
| **0110505363 - Bongo District Assembly** | **641,047** |
| **11001 - Central GoG & CF** | **445,714** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **430,552** |
| **01102 - Decentralisation** | **430,552** |
| **01102000 - Decentralization** | 430,552 |
| *Unspecified Project* | 430,552 |
| *Unspecified Operations* | *430,552* |
| 2111001 - Established Post | 430,552 |
| **13132 - Canadian International Development Agency (Cida)** | **195,334** |
| **410101 - Deepen political and administrative decentralisation** | **195,334** |
| **01102 - Decentralisation** | **195,334** |
| **01102000 - Decentralization** | 195,334 |
| *Unspecified Project* | 195,334 |
| *011004 - Decentralisation Implementation* | *195,334* |
| **26311 - To other general government units-Current** | 195,334 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 195,334 |

| | |
|---|---|
| **0110505364 - Builsa North District Assembly** | **507,815** |
| **11001 - Central GoG & CF** | **358,240** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **343,078** |
| **01102 - Decentralisation** | **343,078** |
| **01102000 - Decentralization** | 343,078 |
| *Unspecified Project* | 343,078 |
| *Unspecified Operations* | *343,078* |
| 2111001 - Established Post | 343,078 |
| **13132 - Canadian International Development Agency (Cida)** | **149,575** |
| **410101 - Deepen political and administrative decentralisation** | **149,575** |
| **01102 - Decentralisation** | **149,575** |
| **01102000 - Decentralization** | 149,575 |
| *Unspecified Project* | 149,575 |
| *011004 - Decentralisation Implementation* | *149,575* |
| **26311 - To other general government units-Current** | 149,575 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 149,575 |

| | |
|---|---|
| **0110505365 - Kassena Nankana East Municipal Assembly** | **634,843** |
| **11001 - Central GoG & CF** | **450,723** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **435,561** |
| **01102 - Decentralisation** | **435,561** |
| **01102000 - Decentralization** | 435,561 |
| *Unspecified Project* | 435,561 |
| *Unspecified Operations* | *435,561* |
| 2111001 - Established Post | 435,561 |
| **13132 - Canadian International Development Agency (Cida)** | **184,120** |
| **410101 - Deepen political and administrative decentralisation** | **184,120** |
| **01102 - Decentralisation** | **184,120** |
| **01102000 - Decentralization** | 184,120 |
| *Unspecified Project* | 184,120 |
| *011004 - Decentralisation Implementation* | *184,120* |
| **26311 - To other general government units-Current** | 184,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 184,120 |

| | |
|---|---|
| **0110505366 - Talensi District Assembly** | **545,636** |
| **11001 - Central GoG & CF** | **382,921** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **367,759** |
| **01102 - Decentralisation** | **367,759** |
| **01102000 - Decentralization** | 367,759 |
| *Unspecified Project* | 367,759 |
| *Unspecified Operations* | *367,759* |
| 2111001 - Established Post | 367,759 |
| **13132 - Canadian International Development Agency (Cida)** | **162,715** |
| **410101 - Deepen political and administrative decentralisation** | **162,715** |
| **01102 - Decentralisation** | **162,715** |
| **01102000 - Decentralization** | 162,715 |
| *Unspecified Project* | 162,715 |
| *011004 - Decentralisation Implementation* | *162,715* |
| **26311 - To other general government units-Current** | 162,715 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 162,715 |

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|---|---|
| **0110505367 - Garu District Assembly** | **435,534** |
| **11001 - Central GoG & CF** | **270,679** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **255,517** |
| **01102 - Decentralisation** | **255,517** |
| **01102000 - Decentralization** | 255,517 |
| *Unspecified Project* | 255,517 |
| *Unspecified Operations* | *255,517* |
| 2111001 - Established Post | 255,517 |
| **13132 - Canadian International Development Agency (Cida)** | **164,855** |
| **410101 - Deepen political and administrative decentralisation** | **164,855** |
| **01102 - Decentralisation** | **164,855** |
| **01102000 - Decentralization** | 164,855 |
| *Unspecified Project* | 164,855 |
| *011004 - Decentralisation Implementation* | *164,855* |
| **26311 - To other general government units-Current** | 164,855 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 164,855 |

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|---|---|
| **0110505368 - Kassena Nankana West District Assembly** | **441,948** |
| **11001 - Central GoG & CF** | **257,759** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **242,597** |
| **01102 - Decentralisation** | **242,597** |
| **01102000 - Decentralization** | 242,597 |
| *Unspecified Project* | 242,597 |
| *Unspecified Operations* | *242,597* |
| 2111001 - Established Post | 242,597 |
| **13132 - Canadian International Development Agency (Cida)** | **184,189** |
| **410101 - Deepen political and administrative decentralisation** | **184,189** |
| **01102 - Decentralisation** | **184,189** |
| **01102000 - Decentralization** | 184,189 |
| *Unspecified Project* | 184,189 |
| *011004 - Decentralisation Implementation* | *184,189* |
| **26311 - To other general government units-Current** | 184,189 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 184,189 |

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|---|---|
| **0110505369 - Binduri District Assembly** | **542,444** |
| **11001 - Central GoG & CF** | **377,617** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **362,455** |
| **01102 - Decentralisation** | **362,455** |
| **01102000 - Decentralization** | 362,455 |
| *Unspecified Project* | 362,455 |
| *Unspecified Operations* | *362,455* |
| 2111001 - Established Post | 362,455 |
| **13132 - Canadian International Development Agency (Cida)** | **164,827** |
| **410101 - Deepen political and administrative decentralisation** | **164,827** |
| **01102 - Decentralisation** | **164,827** |
| **01102000 - Decentralization** | 164,827 |
| *Unspecified Project* | 164,827 |
| *011004 - Decentralisation Implementation* | *164,827* |
| **26311 - To other general government units-Current** | 164,827 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 164,827 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110505370 - Pusiga District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110505370 - Pusiga District Assembly** | **170,788** |
| **11001 - Central GoG & CF** | **16,127** |
| **410101 - Deepen political and administrative decentralisation** | **16,127** |
| **01102 - Decentralisation** | **16,127** |
| **01102000 - Decentralization** | 16,127 |
| *Unspecified Project* | 16,127 |
| *011004 - Decentralisation Implementation* | *16,127* |
| **26311 - To other general government units-Current** | 16,127 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,127 |
| **13132 - Canadian International Development Agency (Cida)** | **154,660** |
| **410101 - Deepen political and administrative decentralisation** | **154,660** |
| **01102 - Decentralisation** | **154,660** |
| **01102000 - Decentralization** | 154,660 |
| *Unspecified Project* | 154,660 |
| *011004 - Decentralisation Implementation* | *154,660* |
| **26311 - To other general government units-Current** | 154,660 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 154,660 |

| | |
|---|---|
| **0110505371 - Nabdam District Assembly** | **403,020** |
| **11001 - Central GoG & CF** | **242,369** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **227,207** |
| **01102 - Decentralisation** | **227,207** |
| **01102000 - Decentralization** | 227,207 |
| *Unspecified Project* | 227,207 |
| *Unspecified Operations* | *227,207* |
| 2111001 - Established Post | 227,207 |
| **13132 - Canadian International Development Agency (Cida)** | **160,650** |
| **410101 - Deepen political and administrative decentralisation** | **160,650** |
| **01102 - Decentralisation** | **160,650** |
| **01102000 - Decentralization** | 160,650 |
| *Unspecified Project* | 160,650 |
| *011004 - Decentralisation Implementation* | *160,650* |
| **26311 - To other general government units-Current** | 160,650 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 160,650 |

| | |
|---|---|
| **0110505372 - Builsa South District Assembly** | **452,645** |
| **11001 - Central GoG & CF** | **286,963** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **271,801** |
| **01102 - Decentralisation** | **271,801** |
| **01102000 - Decentralization** | 271,801 |
| *Unspecified Project* | 271,801 |
| *Unspecified Operations* | *271,801* |
| 2111001 - Established Post | 271,801 |
| **13132 - Canadian International Development Agency (Cida)** | **165,682** |
| **410101 - Deepen political and administrative decentralisation** | **165,682** |
| **01102 - Decentralisation** | **165,682** |
| **01102000 - Decentralization** | 165,682 |
| *Unspecified Project* | 165,682 |
| *011004 - Decentralisation Implementation* | *165,682* |
| **26311 - To other general government units-Current** | 165,682 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 165,682 |

| | |
|---|---|
| **0110505373 - Bolgatanga East District Assembly** | **408,865** |
| **11001 - Central GoG & CF** | **249,477** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **234,315** |
| **01102 - Decentralisation** | **234,315** |
| **01102000 - Decentralization** | 234,315 |
| *Unspecified Project* | 234,315 |
| *Unspecified Operations* | *234,315* |
| 2111001 - Established Post | 234,315 |
| **13132 - Canadian International Development Agency (Cida)** | **159,387** |
| **410101 - Deepen political and administrative decentralisation** | **159,387** |
| **01102 - Decentralisation** | **159,387** |
| **01102000 - Decentralization** | 159,387 |
| *Unspecified Project* | 159,387 |
| *011004 - Decentralisation Implementation* | *159,387* |
| **26311 - To other general government units-Current** | 159,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 159,387 |

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|---|---|
| **0110505374 - Tempane District Assembly** | **274,348** |
| **11001 - Central GoG & CF** | **106,652** |
| **410101 - Deepen political and administrative decentralisation** | **15,162** |
| **01102 - Decentralisation** | **15,162** |
| **01102000 - Decentralization** | 15,162 |
| *Unspecified Project* | 15,162 |
| *011004 - Decentralisation Implementation* | *15,162* |
| **26311 - To other general government units-Current** | 15,162 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,162 |
| **Unspecified Policy** | **91,490** |
| **01102 - Decentralisation** | **91,490** |
| **01102000 - Decentralization** | 91,490 |
| *Unspecified Project* | 91,490 |
| *Unspecified Operations* | *91,490* |
| 2111001 - Established Post | 91,490 |
| **13132 - Canadian International Development Agency (Cida)** | **167,696** |
| **410101 - Deepen political and administrative decentralisation** | **167,696** |
| **01102 - Decentralisation** | **167,696** |
| **01102000 - Decentralization** | 167,696 |
| *Unspecified Project* | 167,696 |
| *011004 - Decentralisation Implementation* | *167,696* |
| **26311 - To other general government units-Current** | 167,696 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 167,696 |

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|---|---|
| **0110505380 - Jirapa Municipal Assembly** | **513,707** |
| **11001 - Central GoG & CF** | **330,952** |
| **410101 - Deepen political and administrative decentralisation** | **14,632** |
| **01102 - Decentralisation** | **14,632** |
| **01102000 - Decentralization** | 14,632 |
| *Unspecified Project* | 14,632 |
| *011004 - Decentralisation Implementation* | *14,632* |
| **26311 - To other general government units-Current** | 14,632 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,632 |
| **Unspecified Policy** | **316,320** |
| **01102 - Decentralisation** | **316,320** |
| **01102000 - Decentralization** | 316,320 |
| *Unspecified Project* | 316,320 |
| *Unspecified Operations* | *316,320* |
| 2111001 - Established Post | 316,320 |
| **13132 - Canadian International Development Agency (Cida)** | **182,755** |
| **410101 - Deepen political and administrative decentralisation** | **182,755** |
| **01102 - Decentralisation** | **182,755** |
| **01102000 - Decentralization** | 182,755 |
| *Unspecified Project* | 182,755 |
| *011004 - Decentralisation Implementation* | *182,755* |
| **26311 - To other general government units-Current** | 182,755 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 182,755 |

| | |
|---|---|
| **0110505381 - Lawra Municipal Assembly** | **393,925** |
| **11001 - Central GoG & CF** | **231,825** |
| **410101 - Deepen political and administrative decentralisation** | **14,632** |
| **01102 - Decentralisation** | **14,632** |
| **01102000 - Decentralization** | 14,632 |
| *Unspecified Project* | 14,632 |
| *011004 - Decentralisation Implementation* | *14,632* |
| **26311 - To other general government units-Current** | 14,632 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,632 |
| **Unspecified Policy** | **217,193** |
| **01102 - Decentralisation** | **217,193** |
| **01102000 - Decentralization** | 217,193 |
| *Unspecified Project* | 217,193 |
| *Unspecified Operations* | *217,193* |
| 2111001 - Established Post | 217,193 |
| **13132 - Canadian International Development Agency (Cida)** | **162,100** |
| **410101 - Deepen political and administrative decentralisation** | **162,100** |
| **01102 - Decentralisation** | **162,100** |
| **01102000 - Decentralization** | 162,100 |
| *Unspecified Project* | 162,100 |
| *011004 - Decentralisation Implementation* | *162,100* |
| **26311 - To other general government units-Current** | 162,100 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 162,100 |

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|---|---|
| **0110505382 - Nadowli Kaleo District Assembly** | **439,429** |
| **11001 - Central GoG & CF** | **246,728** |
| **410101 - Deepen political and administrative decentralisation** | **14,632** |
| **01102 - Decentralisation** | **14,632** |
| **01102000 - Decentralization** | 14,632 |
| *Unspecified Project* | 14,632 |
| *011004 - Decentralisation Implementation* | *14,632* |
| **26311 - To other general government units-Current** | 14,632 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,632 |
| **Unspecified Policy** | **232,096** |
| **01102 - Decentralisation** | **232,096** |
| **01102000 - Decentralization** | 232,096 |
| *Unspecified Project* | 232,096 |
| *Unspecified Operations* | *232,096* |
| 2111001 - Established Post | 232,096 |
| **13132 - Canadian International Development Agency (Cida)** | **192,701** |
| **410101 - Deepen political and administrative decentralisation** | **192,701** |
| **01102 - Decentralisation** | **192,701** |
| **01102000 - Decentralization** | 192,701 |
| *Unspecified Project* | 192,701 |
| *011004 - Decentralisation Implementation* | *192,701* |
| **26311 - To other general government units-Current** | 192,701 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 192,701 |

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|---|---|
| **0110505383 - Sissala East Municipal Assembly** | **380,237** |
| **11001 - Central GoG & CF** | **153,091** |
| **410101 - Deepen political and administrative decentralisation** | **14,632** |
| **01102 - Decentralisation** | **14,632** |
| **01102000 - Decentralization** | 14,632 |
| *Unspecified Project* | 14,632 |
| *011004 - Decentralisation Implementation* | *14,632* |
| **26311 - To other general government units-Current** | 14,632 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,632 |
| **Unspecified Policy** | **138,459** |
| **01102 - Decentralisation** | **138,459** |
| **01102000 - Decentralization** | 138,459 |
| *Unspecified Project* | 138,459 |
| *Unspecified Operations* | *138,459* |
| 2111001 - Established Post | 138,459 |
| **13132 - Canadian International Development Agency (Cida)** | **227,147** |
| **410101 - Deepen political and administrative decentralisation** | **227,147** |
| **01102 - Decentralisation** | **227,147** |
| **01102000 - Decentralization** | 227,147 |
| *Unspecified Project* | 227,147 |
| *011004 - Decentralisation Implementation* | *227,147* |
| **26311 - To other general government units-Current** | 227,147 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 227,147 |

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|---|---|
| **0110505384 - Wa Municipal Assembly** | **823,368** |
| **11001 - Central GoG & CF** | **670,874** |
| **410101 - Deepen political and administrative decentralisation** | **14,632** |
| **01102 - Decentralisation** | **14,632** |
| **01102000 - Decentralization** | 14,632 |
| *Unspecified Project* | 14,632 |
| *011004 - Decentralisation Implementation* | *14,632* |
| **26311 - To other general government units-Current** | 14,632 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,632 |
| **Unspecified Policy** | **656,242** |
| **01102 - Decentralisation** | **656,242** |
| **01102000 - Decentralization** | 656,242 |
| *Unspecified Project* | 656,242 |
| *Unspecified Operations* | *656,242* |
| 2111001 - Established Post | 656,242 |
| **13132 - Canadian International Development Agency (Cida)** | **152,493** |
| **410101 - Deepen political and administrative decentralisation** | **152,493** |
| **01102 - Decentralisation** | **152,493** |
| **01102000 - Decentralization** | 152,493 |
| *Unspecified Project* | 152,493 |
| *011004 - Decentralisation Implementation* | *152,493* |
| **26311 - To other general government units-Current** | 152,493 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 152,493 |

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|---|---|
| **0110505385 - Wa West District Assembly** | **408,051** |
| **11001 - Central GoG & CF** | **216,437** |
| **410101 - Deepen political and administrative decentralisation** | **14,632** |
| **01102 - Decentralisation** | **14,632** |
| **01102000 - Decentralization** | 14,632 |
| *Unspecified Project* | 14,632 |
| *011004 - Decentralisation Implementation* | *14,632* |
| **26311 - To other general government units-Current** | 14,632 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,632 |
| **Unspecified Policy** | **201,805** |
| **01102 - Decentralisation** | **201,805** |
| **01102000 - Decentralization** | 201,805 |
| *Unspecified Project* | 201,805 |
| *Unspecified Operations* | *201,805* |
| 2111001 - Established Post | 201,805 |
| **13132 - Canadian International Development Agency (Cida)** | **191,614** |
| **410101 - Deepen political and administrative decentralisation** | **191,614** |
| **01102 - Decentralisation** | **191,614** |
| **01102000 - Decentralization** | 191,614 |
| *Unspecified Project* | 191,614 |
| *011004 - Decentralisation Implementation* | *191,614* |
| **26311 - To other general government units-Current** | 191,614 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 191,614 |

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|---|---|
| **0110505386 - Wa East District Assembly** | **402,065** |
| **11001 - Central GoG & CF** | **183,761** |
| **410101 - Deepen political and administrative decentralisation** | **14,632** |
| **01102 - Decentralisation** | **14,632** |
| **01102000 - Decentralization** | 14,632 |
| *Unspecified Project* | 14,632 |
| *011004 - Decentralisation Implementation* | *14,632* |
| **26311 - To other general government units-Current** | 14,632 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,632 |
| **Unspecified Policy** | **169,129** |
| **01102 - Decentralisation** | **169,129** |
| **01102000 - Decentralization** | 169,129 |
| *Unspecified Project* | 169,129 |
| *Unspecified Operations* | *169,129* |
| 2111001 - Established Post | 169,129 |
| **13132 - Canadian International Development Agency (Cida)** | **218,304** |
| **410101 - Deepen political and administrative decentralisation** | **218,304** |
| **01102 - Decentralisation** | **218,304** |
| **01102000 - Decentralization** | 218,304 |
| *Unspecified Project* | 218,304 |
| *011004 - Decentralisation Implementation* | *218,304* |
| **26311 - To other general government units-Current** | 218,304 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 218,304 |

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|---|---|
| **0110505387 - Sissala West District Assembly** | **425,068** |
| **11001 - Central GoG & CF** | **209,370** |
| **410101 - Deepen political and administrative decentralisation** | **14,632** |
| **01102 - Decentralisation** | **14,632** |
| **01102000 - Decentralization** | 14,632 |
| *Unspecified Project* | 14,632 |
| *011004 - Decentralisation Implementation* | *14,632* |
| **26311 - To other general government units-Current** | 14,632 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,632 |
| **Unspecified Policy** | **194,738** |
| **01102 - Decentralisation** | **194,738** |
| **01102000 - Decentralization** | 194,738 |
| *Unspecified Project* | 194,738 |
| *Unspecified Operations* | *194,738* |
| 2111001 - Established Post | 194,738 |
| **13132 - Canadian International Development Agency (Cida)** | **215,698** |
| **410101 - Deepen political and administrative decentralisation** | **215,698** |
| **01102 - Decentralisation** | **215,698** |
| **01102000 - Decentralization** | 215,698 |
| *Unspecified Project* | 215,698 |
| *011004 - Decentralisation Implementation* | *215,698* |
| **26311 - To other general government units-Current** | 215,698 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 215,698 |

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|---|---|
| **0110505388 - Lambusie Karni District Assembly** | **310,791** |
| **11001 - Central GoG & CF** | **159,637** |
| **410101 - Deepen political and administrative decentralisation** | **14,632** |
| **01102 - Decentralisation** | **14,632** |
| **01102000 - Decentralization** | 14,632 |
| *Unspecified Project* | 14,632 |
| *011004 - Decentralisation Implementation* | *14,632* |
| **26311 - To other general government units-Current** | 14,632 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,632 |
| **Unspecified Policy** | **145,005** |
| **01102 - Decentralisation** | **145,005** |
| **01102000 - Decentralization** | 145,005 |
| *Unspecified Project* | 145,005 |
| *Unspecified Operations* | *145,005* |
| 2111001 - Established Post | 145,005 |
| **13132 - Canadian International Development Agency (Cida)** | **151,154** |
| **410101 - Deepen political and administrative decentralisation** | **151,154** |
| **01102 - Decentralisation** | **151,154** |
| **01102000 - Decentralization** | 151,154 |
| *Unspecified Project* | 151,154 |
| *011004 - Decentralisation Implementation* | *151,154* |
| **26311 - To other general government units-Current** | 151,154 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 151,154 |

| | |
|---|---|
| **0110505389 - Nandom District Assembly** | **410,166** |
| **11001 - Central GoG & CF** | **263,114** |
| **410101 - Deepen political and administrative decentralisation** | **14,632** |
| **01102 - Decentralisation** | **14,632** |
| **01102000 - Decentralization** | 14,632 |
| *Unspecified Project* | 14,632 |
| *011004 - Decentralisation Implementation* | *14,632* |
| **26311 - To other general government units-Current** | 14,632 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,632 |
| **Unspecified Policy** | **248,482** |
| **01102 - Decentralisation** | **248,482** |
| **01102000 - Decentralization** | 248,482 |
| *Unspecified Project* | 248,482 |
| *Unspecified Operations* | *248,482* |
| 2111001 - Established Post | 248,482 |
| **13132 - Canadian International Development Agency (Cida)** | **147,053** |
| **410101 - Deepen political and administrative decentralisation** | **147,053** |
| **01102 - Decentralisation** | **147,053** |
| **01102000 - Decentralization** | 147,053 |
| *Unspecified Project* | 147,053 |
| *011004 - Decentralisation Implementation* | *147,053* |
| **26311 - To other general government units-Current** | 147,053 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 147,053 |

| | |
|---|---|
| **0110505390 - Dafiama Bussie Issa District Assembly** | **330,069** |
| **11001 - Central GoG & CF** | **169,984** |
| **410101 - Deepen political and administrative decentralisation** | **15,597** |
| **01102 - Decentralisation** | **15,597** |
| **01102000 - Decentralization** | 15,597 |
| *Unspecified Project* | 15,597 |
| *011004 - Decentralisation Implementation* | *15,597* |
| **26311 - To other general government units-Current** | 15,597 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,597 |
| **Unspecified Policy** | **154,387** |
| **01102 - Decentralisation** | **154,387** |
| **01102000 - Decentralization** | 154,387 |
| *Unspecified Project* | 154,387 |
| *Unspecified Operations* | *154,387* |
| 2111001 - Established Post | 154,387 |
| **13132 - Canadian International Development Agency (Cida)** | **160,084** |
| **410101 - Deepen political and administrative decentralisation** | **160,084** |
| **01102 - Decentralisation** | **160,084** |
| **01102000 - Decentralization** | 160,084 |
| *Unspecified Project* | 160,084 |
| *011004 - Decentralisation Implementation* | *160,084* |
| **26311 - To other general government units-Current** | 160,084 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 160,084 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506101 - Accra Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506101 - Accra Metropolitan Assembly** | **266,336** |
| **11001 - Central GoG & CF** | **266,336** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **222,770** |
| **01102 - Decentralisation** | **222,770** |
| **01102000 - Decentralization** | 222,770 |
| *Unspecified Project* | 222,770 |
| *Unspecified Operations* | *222,770* |
| 2111001 - Established Post | 222,770 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506102 - Ada East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506102 - Ada East District Assembly** | **135,888** |
| **11001 - Central GoG & CF** | **135,888** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **92,322** |
| **01102 - Decentralisation** | **92,322** |
| **01102000 - Decentralization** | 92,322 |
| *Unspecified Project* | 92,322 |
| *Unspecified Operations* | *92,322* |
| 2111001 - Established Post | 92,322 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506103 - Shai-Osudoku District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506103 - Shai-Osudoku District Assembly** | **159,271** |
| **11001 - Central GoG & CF** | **159,271** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **147,404** |
| **01102 - Decentralisation** | **147,404** |
| **01102000 - Decentralization** | 147,404 |
| *Unspecified Project* | 147,404 |
| *Unspecified Operations* | *147,404* |
| 2111001 - Established Post | 147,404 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506104 - Ga West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506104 - Ga West Municipal Assembly** | **280,919** |
| **11001 - Central GoG & CF** | **280,919** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **242,799** |
| **01102 - Decentralisation** | **242,799** |
| **01102000 - Decentralization** | 242,799 |
| *Unspecified Project* | 242,799 |
| *Unspecified Operations* | *242,799* |
| 2111001 - Established Post | 242,799 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506105 - Tema Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506105 - Tema Metropolitan Assembly** | **38,120** |
| **11001 - Central GoG & CF** | **38,120** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506106 - Ga East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506106 - Ga East Municipal Assembly** | **197,655** |
| **11001 - Central GoG & CF** | **197,655** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **159,536** |
| **01102 - Decentralisation** | **159,536** |
| **01102000 - Decentralization** | 159,536 |
| *Unspecified Project* | 159,536 |
| *Unspecified Operations* | *159,536* |
| 2111001 - Established Post | 159,536 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506107 - Weija-Gbawe Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506107 - Weija-Gbawe Municipal Assembly** | **95,278** |
| **11001 - Central GoG & CF** | **95,278** |
| **Unspecified Policy** | **95,278** |
| **01102 - Decentralisation** | **95,278** |
| **01102000 - Decentralization** | 95,278 |
| *Unspecified Project* | 95,278 |
| *Unspecified Operations* | *95,278* |
| 2111001 - Establish | 95,278 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506108 - Ashaiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506108 - Ashaiman Municipal Assembly** | **39,823** |
| **11001 - Central GoG & CF** | **39,823** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **32,199** |
| **01102 - Decentralisation** | **32,199** |
| **01102000 - Decentralization** | 32,199 |
| *Unspecified Project* | 32,199 |
| *Unspecified Operations* | *32,199* |
| 2111001 - Established Post | 32,199 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506109 - Adenta Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506109 - Adenta Municipal Assembly** | **129,628** |
| **11001 - Central GoG & CF** | **129,628** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **122,004** |
| **01102 - Decentralisation** | **122,004** |
| **01102000 - Decentralization** | 122,004 |
| *Unspecified Project* | 122,004 |
| *Unspecified Operations* | *122,004* |
| 2111001 - Established Post | 122,004 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506110 - Ledzokuku Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506110 - Ledzokuku Municipal Assembly** | **175,573** |
| **11001 - Central GoG & CF** | **175,573** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **167,949** |
| **01102 - Decentralisation** | **167,949** |
| **01102000 - Decentralization** | 167,949 |
| *Unspecified Project* | 167,949 |
| *Unspecified Operations* | *167,949* |
| 2111001 - Established Post | 167,949 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506111 - Ada West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506111 - Ada West District Assembly** | **112,845** |
| **11001 - Central GoG & CF** | **112,845** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **74,725** |
| **01102 - Decentralisation** | **74,725** |
| **01102000 - Decentralization** | 74,725 |
| *Unspecified Project* | 74,725 |
| *Unspecified Operations* | *74,725* |
| 2111001 - Established Post | 74,725 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506112 - Ningo-Prampram District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506112 - Ningo-Prampram District Assembly** | **229,563** |
| **11001 - Central GoG & CF** | **229,563** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **191,443** |
| **01102 - Decentralisation** | **191,443** |
| **01102000 - Decentralization** | 191,443 |
| *Unspecified Project* | 191,443 |
| *Unspecified Operations* | *191,443* |
| 2111001 - Established Post | 191,443 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506113 - Ga Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506113 - Ga Central Municipal Assembly** | **118,840** |
| **11001 - Central GoG & CF** | **118,840** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **111,216** |
| **01102 - Decentralisation** | **111,216** |
| **01102000 - Decentralization** | 111,216 |
| *Unspecified Project* | 111,216 |
| *Unspecified Operations* | *111,216* |
| 2111001 - Established Post | 111,216 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506114 - La-Nkwantanang Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506114 - La-Nkwantanang Municipal Assembly** | **126,010** |
| **11001 - Central GoG & CF** | **126,010** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **118,386** |
| **01102 - Decentralisation** | **118,386** |
| **01102000 - Decentralization** | 118,386 |
| *Unspecified Project* | 118,386 |
| *Unspecified Operations* | *118,386* |
| 2111001 - Established Post | 118,386 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506115 - Kpone Katamanso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506115 - Kpone Katamanso Municipal Assembly** | **216,166** |
| **11001 - Central GoG & CF** | **216,166** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **178,046** |
| **01102 - Decentralisation** | **178,046** |
| **01102000 - Decentralization** | 178,046 |
| *Unspecified Project* | 178,046 |
| *Unspecified Operations* | *178,046* |
| 2111001 - Established Post | 178,046 |

| | |
|---|---|
| **0110506116 - La Dade-Kotopon Municipal Assembly** | **125,047** |
| **11001 - Central GoG & CF** | **125,047** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **113,179** |
| **01102 - Decentralisation** | **113,179** |
| **01102000 - Decentralization** | 113,179 |
| *Unspecified Project* | 113,179 |
| *Unspecified Operations* | *113,179* |
| 2111001 - Established Post | 113,179 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506117 - Okaikwei North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506117 - Okaikwei North Municipal Assembly** | **28,077** |
| **11001 - Central GoG & CF** | **28,077** |
| **Unspecified Policy** | **28,077** |
| **01102 - Decentralisation** | **28,077** |
| **01102000 - Decentralization** | 28,077 |
| *Unspecified Project* | 28,077 |
| *Unspecified Operations* | *28,077* |
| 2111001 - Establish | 28,077 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506119 - Ablekuma West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506119 - Ablekuma West Municipal Assembly** | **40,163** |
| **11001 - Central GoG & CF** | **40,163** |
| **Unspecified Policy** | **40,163** |
| **01102 - Decentralisation** | **40,163** |
| **01102000 - Decentralization** | 40,163 |
| *Unspecified Project* | 40,163 |
| *Unspecified Operations* | *40,163* |
| 2111001 - Establish | 40,163 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506120 - Central Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506120 - Central Tongu District Assembly** | **36,753** |
| **11001 - Central GoG & CF** | **36,753** |
| **Unspecified Policy** | **36,753** |
| **01102 - Decentralisation** | **36,753** |
| **01102000 - Decentralization** | 36,753 |
| *Unspecified Project* | 36,753 |
| *Unspecified Operations* | *36,753* |
| 2111001 - Establish | 36,753 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506121 - Akatsi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506121 - Akatsi South District Assembly** | **70,644** |
| **11001 - Central GoG & CF** | **70,644** |
| **Unspecified Policy** | **70,644** |
| **01102 - Decentralisation** | **70,644** |
| **01102000 - Decentralization** | 70,644 |
| *Unspecified Project* | 70,644 |
| *Unspecified Operations* | *70,644* |
| 2111001 - Establish | 70,644 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506122 - Ho Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506122 - Ho Municipal Assembly** | **84,645** |
| **11001 - Central GoG & CF** | **84,645** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **72,777** |
| **01102 - Decentralisation** | **72,777** |
| **01102000 - Decentralization** | 72,777 |
| *Unspecified Project* | 72,777 |
| *Unspecified Operations* | *72,777* |
| 2111001 - Established Post | 72,777 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506123 - Hohoe Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506123 - Hohoe Municipal Assembly** | **154,242** |
| **11001 - Central GoG & CF** | **154,242** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **121,567** |
| **01102 - Decentralisation** | **121,567** |
| **01102000 - Decentralization** | 121,567 |
| *Unspecified Project* | 121,567 |
| *Unspecified Operations* | *121,567* |
| 2111001 - Established Post | 121,567 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506124 - Jasikan District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506124 - Jasikan District Assembly** | **48,719** |
| **11001 - Central GoG & CF** | **48,719** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **36,851** |
| **01102 - Decentralisation** | **36,851** |
| **01102000 - Decentralization** | 36,851 |
| *Unspecified Project* | 36,851 |
| *Unspecified Operations* | *36,851* |
| 2111001 - Established Post | 36,851 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506125 - Kajebi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506125 - Kajebi District Assembly** | **73,704** |
| **11001 - Central GoG & CF** | **73,704** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **61,836** |
| **01102 - Decentralisation** | **61,836** |
| **01102000 - Decentralization** | 61,836 |
| *Unspecified Project* | 61,836 |
| *Unspecified Operations* | *61,836* |
| 2111001 - Established Post | 61,836 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506126 - Keta Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506126 - Keta Municipal Assembly** | **97,286** |
| **11001 - Central GoG & CF** | **97,286** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **85,418** |
| **01102 - Decentralisation** | **85,418** |
| **01102000 - Decentralization** | 85,418 |
| *Unspecified Project* | 85,418 |
| *Unspecified Operations* | *85,418* |
| 2111001 - Established Post | 85,418 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506127 - Ketu South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506127 - Ketu South Municipal Assembly** | **100,935** |
| **11001 - Central GoG & CF** | **100,935** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **89,067** |
| **01102 - Decentralisation** | **89,067** |
| **01102000 - Decentralization** | 89,067 |
| *Unspecified Project* | 89,067 |
| *Unspecified Operations* | *89,067* |
| 2111001 - Established Post | 89,067 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506128 - Kpando Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506128 - Kpando Municipal Assembly** | **119,065** |
| **11001 - Central GoG & CF** | **119,065** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **111,441** |
| **01102 - Decentralisation** | **111,441** |
| **01102000 - Decentralization** | 111,441 |
| *Unspecified Project* | 111,441 |
| *Unspecified Operations* | *111,441* |
| 2111001 - Established Post | 111,441 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506129 - Krachi West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506129 - Krachi West District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506130 - Nkwanta South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506130 - Nkwanta South Municipal Assembly** | **62,202** |
| **11001 - Central GoG & CF** | **62,202** |
| **Unspecified Policy** | **62,202** |
| **01102 - Decentralisation** | **62,202** |
| **01102000 - Decentralization** | 62,202 |
| *Unspecified Project* | 62,202 |
| *Unspecified Operations* | *62,202* |
| 2111001 - Establish | 62,202 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506131 - South Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506131 - South Tongu District Assembly** | **118,246** |
| **11001 - Central GoG & CF** | **118,246** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **106,378** |
| **01102 - Decentralisation** | **106,378** |
| **01102000 - Decentralization** | 106,378 |
| *Unspecified Project* | 106,378 |
| *Unspecified Operations* | *106,378* |
| 2111001 - Established Post | 106,378 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506132 - Agortime Ziope District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506132 - Agortime Ziope District Assembly** | **7,624** |
| **11001 - Central GoG & CF** | **7,624** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |

| | |
|---|---|
| **0110506133 - Krachi East Municipal Assembly** | **30,289** |
| **11001 - Central GoG & CF** | **30,289** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **18,421** |
| **01102 - Decentralisation** | **18,421** |
| **01102000 - Decentralization** | 18,421 |
| *Unspecified Project* | 18,421 |
| *Unspecified Operations* | *18,421* |
| 2111001 - Established Post | 18,421 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506134 - South Dayi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506134 - South Dayi District Assembly** | **88,737** |
| **11001 - Central GoG & CF** | **88,737** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **76,869** |
| **01102 - Decentralisation** | **76,869** |
| **01102000 - Decentralization** | 76,869 |
| *Unspecified Project* | 76,869 |
| *Unspecified Operations* | *76,869* |
| 2111001 - Established Post | 76,869 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506135 - Biakoye District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506135 - Biakoye District Assembly** | **7,667** |
| **11001 - Central GoG & CF** | **7,667** |
| **Unspecified Policy** | **7,667** |
| **01102 - Decentralisation** | **7,667** |
| **01102000 - Decentralization** | 7,667 |
| *Unspecified Project* | 7,667 |
| *Unspecified Operations* | *7,667* |
| 2111001 - Establish | 7,667 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506136 - Nkwanta North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506136 - Nkwanta North District Assembly** | **24,124** |
| **11001 - Central GoG & CF** | **24,124** |
| **Unspecified Policy** | **24,124** |
| **01102 - Decentralisation** | **24,124** |
| **01102000 - Decentralization** | 24,124 |
| *Unspecified Project* | 24,124 |
| *Unspecified Operations* | *24,124* |
| 2111001 - Establish | 24,124 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506137 - Ketu North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506137 - Ketu North Municipal Assembly** | **62,306** |
| **11001 - Central GoG & CF** | **62,306** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **54,682** |
| **01102 - Decentralisation** | **54,682** |
| **01102000 - Decentralization** | 54,682 |
| *Unspecified Project* | 54,682 |
| *Unspecified Operations* | *54,682* |
| 2111001 - Established Post | 54,682 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506138 - Akatsi North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506138 - Akatsi North District Assembly** | **61,228** |
| **11001 - Central GoG & CF** | **61,228** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **28,554** |
| **01102 - Decentralisation** | **28,554** |
| **01102000 - Decentralization** | 28,554 |
| *Unspecified Project* | 28,554 |
| *Unspecified Operations* | *28,554* |
| 2111001 - Established Post | 28,554 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506139 - Afadzato South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506139 - Afadzato South District Assembly** | **35,192** |
| **11001 - Central GoG & CF** | **35,192** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **23,325** |
| **01102 - Decentralisation** | **23,325** |
| **01102000 - Decentralization** | 23,325 |
| *Unspecified Project* | 23,325 |
| *Unspecified Operations* | *23,325* |
| 2111001 - Established Post | 23,325 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506140 - Adaklu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506140 - Adaklu District Assembly** | **35,424** |
| **11001 - Central GoG & CF** | **35,424** |
| **Unspecified Policy** | **35,424** |
| **01102 - Decentralisation** | **35,424** |
| **01102000 - Decentralization** | 35,424 |
| *Unspecified Project* | 35,424 |
| *Unspecified Operations* | *35,424* |
| 2111001 - Establish | 35,424 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506141 - North Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506141 - North Tongu District Assembly** | **40,722** |
| **11001 - Central GoG & CF** | **40,722** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **28,854** |
| **01102 - Decentralisation** | **28,854** |
| **01102000 - Decentralization** | 28,854 |
| *Unspecified Project* | 28,854 |
| *Unspecified Operations* | *28,854* |
| 2111001 - Established Post | 28,854 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506142 - Krachi Nchumuru District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506142 - Krachi Nchumuru District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506143 - Ho West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506143 - Ho West District Assembly** | **39,548** |
| **11001 - Central GoG & CF** | **39,548** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **27,680** |
| **01102 - Decentralisation** | **27,680** |
| **01102000 - Decentralization** | 27,680 |
| *Unspecified Project* | 27,680 |
| *Unspecified Operations* | *27,680* |
| 2111001 - Established Post | 27,680 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506144 - North Dayi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506144 - North Dayi District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506151 - Akuapim North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506151 - Akuapim North Municipal Assembly** | **89,820** |
| **11001 - Central GoG & CF** | **89,820** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **57,146** |
| **01102 - Decentralisation** | **57,146** |
| **01102000 - Decentralization** | 57,146 |
| *Unspecified Project* | 57,146 |
| *Unspecified Operations* | *57,146* |
| 2111001 - Established Post | 57,146 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506152 - Nsawam Adoagyiri Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506152 - Nsawam Adoagyiri Municipal Assembly** | **169,210** |
| **11001 - Central GoG & CF** | **169,210** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **157,342** |
| **01102 - Decentralisation** | **157,342** |
| **01102000 - Decentralization** | 157,342 |
| *Unspecified Project* | 157,342 |
| *Unspecified Operations* | *157,342* |
| 2111001 - Established Post | 157,342 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506153 - Asuogyaman District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506153 - Asuogyaman District Assembly** | **118,413** |
| **11001 - Central GoG & CF** | **118,413** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **85,739** |
| **01102 - Decentralisation** | **85,739** |
| **01102000 - Decentralization** | 85,739 |
| *Unspecified Project* | 85,739 |
| *Unspecified Operations* | *85,739* |
| 2111001 - Established Post | 85,739 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506154 - Birim North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506154 - Birim North District Assembly** | **73,339** |
| **11001 - Central GoG & CF** | **73,339** |
| **Unspecified Policy** | **73,339** |
| **01102 - Decentralisation** | **73,339** |
| **01102000 - Decentralization** | 73,339 |
| *Unspecified Project* | 73,339 |
| *Unspecified Operations* | *73,339* |
| 2111001 - Establish | 73,339 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506155 - Birim South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506155 - Birim South District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506156 - Abuakwa South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506156 - Abuakwa South Municipal Assembly** | **173,959** |
| **11001 - Central GoG & CF** | **173,959** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **162,092** |
| **01102 - Decentralisation** | **162,092** |
| **01102000 - Decentralization** | 162,092 |
| *Unspecified Project* | 162,092 |
| *Unspecified Operations* | *162,092* |
| 2111001 - Established Post | 162,092 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506157 - Fanteakwa North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506157 - Fanteakwa North District Assembly** | **163,139** |
| **11001 - Central GoG & CF** | **163,139** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **151,271** |
| **01102 - Decentralisation** | **151,271** |
| **01102000 - Decentralization** | 151,271 |
| *Unspecified Project* | 151,271 |
| *Unspecified Operations* | *151,271* |
| 2111001 - Established Post | 151,271 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506158 - Kwaebibirem Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506158 - Kwaebibirem Municipal Assembly** | **71,834** |
| **11001 - Central GoG & CF** | **71,834** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **59,966** |
| **01102 - Decentralisation** | **59,966** |
| **01102000 - Decentralization** | 59,966 |
| *Unspecified Project* | 59,966 |
| *Unspecified Operations* | *59,966* |
| 2111001 - Established Post | 59,966 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506159 - Kwahu South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506159 - Kwahu South District Assembly** | **172,298** |
| **11001 - Central GoG & CF** | **172,298** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **160,430** |
| **01102 - Decentralisation** | **160,430** |
| **01102000 - Decentralization** | 160,430 |
| *Unspecified Project* | 160,430 |
| *Unspecified Operations* | *160,430* |
| 2111001 - Established Post | 160,430 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506160 - Lower Manya Krobo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506160 - Lower Manya Krobo Municipal Assembly** | **113,184** |
| **11001 - Central GoG & CF** | **113,184** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **80,510** |
| **01102 - Decentralisation** | **80,510** |
| **01102000 - Decentralization** | 80,510 |
| *Unspecified Project* | 80,510 |
| *Unspecified Operations* | *80,510* |
| 2111001 - Established Post | 80,510 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506161 - New Juaben South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506161 - New Juaben South Municipal Assembly** | **378,389** |
| **11001 - Central GoG & CF** | **378,389** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **366,521** |
| **01102 - Decentralisation** | **366,521** |
| **01102000 - Decentralization** | 366,521 |
| *Unspecified Project* | 366,521 |
| *Unspecified Operations* | *366,521* |
| 2111001 - Established Post | 366,521 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506162 - Suhum Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506162 - Suhum Municipal Assembly** | **184,527** |
| **11001 - Central GoG & CF** | **184,527** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **172,659** |
| **01102 - Decentralisation** | **172,659** |
| **01102000 - Decentralization** | 172,659 |
| *Unspecified Project* | 172,659 |
| *Unspecified Operations* | *172,659* |
| 2111001 - Established Post | 172,659 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506163 - West Akim Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506163 - West Akim Municipal Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506164 - Yilo Krobo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506164 - Yilo Krobo Municipal Assembly** | **135,130** |
| **11001 - Central GoG & CF** | **135,130** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **123,262** |
| **01102 - Decentralisation** | **123,262** |
| **01102000 - Decentralization** | 123,262 |
| *Unspecified Project* | 123,262 |
| *Unspecified Operations* | *123,262* |
| 2111001 - Established Post | 123,262 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506165 - Atiwa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506165 - Atiwa West District Assembly** | **105,463** |
| **11001 - Central GoG & CF** | **105,463** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **93,595** |
| **01102 - Decentralisation** | **93,595** |
| **01102000 - Decentralization** | 93,595 |
| *Unspecified Project* | 93,595 |
| *Unspecified Operations* | *93,595* |
| 2111001 - Established Post | 93,595 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506166 - Kwahu West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506166 - Kwahu West Municipal Assembly** | **154,663** |
| **11001 - Central GoG & CF** | **154,663** |
| **410101 - Deepen political and administrative decentralisation** | **10,891** |
| **01102 - Decentralisation** | **10,891** |
| **01102000 - Decentralization** | 10,891 |
| *Unspecified Project* | 10,891 |
| *011004 - Decentralisation Implementation* | *10,891* |
| **26311 - To other general government units-Current** | 10,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 10,891 |
| **Unspecified Policy** | **143,771** |
| **01102 - Decentralisation** | **143,771** |
| **01102000 - Decentralization** | 143,771 |
| *Unspecified Project* | 143,771 |
| *Unspecified Operations* | *143,771* |
| 2111001 - Established Post | 143,771 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506167 - Upper Manya Krobo District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506167 - Upper Manya Krobo District Assembly** | **25,137** |
| **11001 - Central GoG & CF** | **25,137** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **17,513** |
| **01102 - Decentralisation** | **17,513** |
| **01102000 - Decentralization** | 17,513 |
| *Unspecified Project* | 17,513 |
| *Unspecified Operations* | *17,513* |
| 2111001 - Established Post | 17,513 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506168 - Kwahu East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506168 - Kwahu East District Assembly** | **86,824** |
| **11001 - Central GoG & CF** | **86,824** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **79,200** |
| **01102 - Decentralisation** | **79,200** |
| **01102000 - Decentralization** | 79,200 |
| *Unspecified Project* | 79,200 |
| *Unspecified Operations* | *79,200* |
| 2111001 - Established Post | 79,200 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506169 - Birim Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506169 - Birim Central Municipal Assembly** | **169,007** |
| **11001 - Central GoG & CF** | **169,007** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **161,383** |
| **01102 - Decentralisation** | **161,383** |
| **01102000 - Decentralization** | 161,383 |
| *Unspecified Project* | 161,383 |
| *Unspecified Operations* | *161,383* |
| 2111001 - Established Post | 161,383 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506170 - Akyemansa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506170 - Akyemansa District Assembly** | **45,573** |
| **11001 - Central GoG & CF** | **45,573** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **37,949** |
| **01102 - Decentralisation** | **37,949** |
| **01102000 - Decentralization** | 37,949 |
| *Unspecified Project* | 37,949 |
| *Unspecified Operations* | *37,949* |
| 2111001 - Established Post | 37,949 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506171 - Denkyembour District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506171 - Denkyembour District Assembly** | **55,999** |
| **11001 - Central GoG & CF** | **55,999** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **23,325** |
| **01102 - Decentralisation** | **23,325** |
| **01102000 - Decentralization** | 23,325 |
| *Unspecified Project* | 23,325 |
| *Unspecified Operations* | *23,325* |
| 2111001 - Established Post | 23,325 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506172 - Kwahu Afram Plains South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506172 - Kwahu Afram Plains South District Assembly** | **44,684** |
| **11001 - Central GoG & CF** | **44,684** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **32,816** |
| **01102 - Decentralisation** | **32,816** |
| **01102000 - Decentralization** | 32,816 |
| *Unspecified Project* | 32,816 |
| *Unspecified Operations* | *32,816* |
| 2111001 - Established Post | 32,816 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506173 - Ayensuano District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506173 - Ayensuano District Assembly** | **53,056** |
| **11001 - Central GoG & CF** | **53,056** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **20,382** |
| **01102 - Decentralisation** | **20,382** |
| **01102000 - Decentralization** | 20,382 |
| *Unspecified Project* | 20,382 |
| *Unspecified Operations* | *20,382* |
| 2111001 - Established Post | 20,382 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506174 - Akuapem South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506174 - Akuapem South District Assembly** | **142,361** |
| **11001 - Central GoG & CF** | **142,361** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **130,493** |
| **01102 - Decentralisation** | **130,493** |
| **01102000 - Decentralization** | 130,493 |
| *Unspecified Project* | 130,493 |
| *Unspecified Operations* | *130,493* |
| 2111001 - Established Post | 130,493 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506175 - Upper West Akim District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506175 - Upper West Akim District Assembly** | **35,192** |
| **11001 - Central GoG & CF** | **35,192** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **23,325** |
| **01102 - Decentralisation** | **23,325** |
| **01102000 - Decentralization** | 23,325 |
| *Unspecified Project* | 23,325 |
| *Unspecified Operations* | *23,325* |
| 2111001 - Established Post | 23,325 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506177 - Abuakwa North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506177 - Abuakwa North Municipal Assembly** | **53,088** |
| **11001 - Central GoG & CF** | **53,088** |
| **Unspecified Policy** | **53,088** |
| **01102 - Decentralisation** | **53,088** |
| **01102000 - Decentralization** | 53,088 |
| *Unspecified Project* | 53,088 |
| *Unspecified Operations* | *53,088* |
| 2111001 - Establish | 53,088 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506178 - Okere District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506178 - Okere District Assembly** | **17,220** |
| **11001 - Central GoG & CF** | **17,220** |
| **Unspecified Policy** | **17,220** |
| **01102 - Decentralisation** | **17,220** |
| **01102000 - Decentralization** | 17,220 |
| *Unspecified Project* | 17,220 |
| *Unspecified Operations* | *17,220* |
| 2111001 - Establish | 17,220 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506180 - Fanteakwa South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506180 - Fanteakwa South District Assembly** | **21,081** |
| **11001 - Central GoG & CF** | **21,081** |
| **Unspecified Policy** | **21,081** |
| **01102 - Decentralisation** | **21,081** |
| **01102000 - Decentralization** | 21,081 |
| *Unspecified Project* | 21,081 |
| *Unspecified Operations* | *21,081* |
| 2111001 - Establish | 21,081 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506190 - Abura /Asebu/Kwamankese District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506190 - Abura /Asebu/Kwamankese District Assembly** | **52,724** |
| **11001 - Central GoG & CF** | **52,724** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **40,857** |
| **01102 - Decentralisation** | **40,857** |
| **01102000 - Decentralization** | 40,857 |
| *Unspecified Project* | 40,857 |
| *Unspecified Operations* | *40,857* |
| 2111001 - Established Post | 40,857 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506191 - Agona West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506191 - Agona West Municipal Assembly** | **195,313** |
| **11001 - Central GoG & CF** | **195,313** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **162,639** |
| **01102 - Decentralisation** | **162,639** |
| **01102000 - Decentralization** | 162,639 |
| *Unspecified Project* | 162,639 |
| *Unspecified Operations* | *162,639* |
| 2111001 - Established Post | 162,639 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506192 - Ajumako/Enyan/Esiam District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506192 - Ajumako/Enyan/Esiam District Assembly** | **55,147** |
| **11001 - Central GoG & CF** | **55,147** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **43,280** |
| **01102 - Decentralisation** | **43,280** |
| **01102000 - Decentralization** | 43,280 |
| *Unspecified Project* | 43,280 |
| *Unspecified Operations* | *43,280* |
| 2111001 - Established Post | 43,280 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506193 - Asikuma-Odoben-Brakwa-Breman District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506193 - Asikuma-Odoben-Brakwa-Breman District Assembly** | **83,870** |
| **11001 - Central GoG & CF** | **83,870** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **72,003** |
| **01102 - Decentralisation** | **72,003** |
| **01102000 - Decentralization** | 72,003 |
| *Unspecified Project* | 72,003 |
| *Unspecified Operations* | *72,003* |
| 2111001 - Established Post | 72,003 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506194 - Assin Fosu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506194 - Assin Fosu Municipal Assembly** | **32,674** |
| **11001 - Central GoG & CF** | **32,674** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506195 - Effutu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506195 - Effutu Municipal Assembly** | **74,131** |
| **11001 - Central GoG & CF** | **74,131** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **41,457** |
| **01102 - Decentralisation** | **41,457** |
| **01102000 - Decentralization** | 41,457 |
| *Unspecified Project* | 41,457 |
| *Unspecified Operations* | *41,457* |
| 2111001 - Established Post | 41,457 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506196 - Cape Coast Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506196 - Cape Coast Metropolitan Assembly** | **169,310** |
| **11001 - Central GoG & CF** | **169,310** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **125,745** |
| **01102 - Decentralisation** | **125,745** |
| **01102000 - Decentralization** | 125,745 |
| *Unspecified Project* | 125,745 |
| *Unspecified Operations* | *125,745* |
| 2111001 - Established Post | 125,745 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506197 - Gomoa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506197 - Gomoa West District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| 0110506198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly | 56,861 |
|---|---|
| 11001 - Central GoG & CF | 56,861 |
| Unspecified Policy | 56,861 |
| 01102 - Decentralisation | 56,861 |
| 01102000 - Decentralization | 56,861 |
| *Unspecified Project* | 56,861 |
| *Unspecified Operations* | *56,861* |
| 2111001 - Establish | 56,861 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506199 - Mfantsiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506199 - Mfantsiman Municipal Assembly** | **91,554** |
| **11001 - Central GoG & CF** | **91,554** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **58,880** |
| **01102 - Decentralisation** | **58,880** |
| **01102000 - Decentralization** | 58,880 |
| *Unspecified Project* | 58,880 |
| *Unspecified Operations* | *58,880* |
| 2111001 - Established Post | 58,880 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506200 - Twifu Ati Morkwa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506200 - Twifu Ati Morkwa District Assembly** | **56,799** |
| **11001 - Central GoG & CF** | **56,799** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **24,124** |
| **01102 - Decentralisation** | **24,124** |
| **01102000 - Decentralization** | 24,124 |
| *Unspecified Project* | 24,124 |
| *Unspecified Operations* | *24,124* |
| 2111001 - Established Post | 24,124 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506201 - Upper Denkyira East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506201 - Upper Denkyira East Municipal Assembly** | **174,061** |
| **11001 - Central GoG & CF** | **174,061** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **162,194** |
| **01102 - Decentralisation** | **162,194** |
| **01102000 - Decentralization** | 162,194 |
| *Unspecified Project* | 162,194 |
| *Unspecified Operations* | *162,194* |
| 2111001 - Established Post | 162,194 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506203 - Gomoa Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506203 - Gomoa Central District Assembly** | **37,100** |
| **11001 - Central GoG & CF** | **37,100** |
| **Unspecified Policy** | **37,100** |
| **01102 - Decentralisation** | **37,100** |
| **01102000 - Decentralization** | 37,100 |
| *Unspecified Project* | 37,100 |
| *Unspecified Operations* | *37,100* |
| 2111001 - Establish | 37,100 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506204 - Awutu Senya District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506204 - Awutu Senya District Assembly** | **85,665** |
| **11001 - Central GoG & CF** | **85,665** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **73,797** |
| **01102 - Decentralisation** | **73,797** |
| **01102000 - Decentralization** | 73,797 |
| *Unspecified Project* | 73,797 |
| *Unspecified Operations* | *73,797* |
| 2111001 - Established Post | 73,797 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506206 - Agona East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506206 - Agona East District Assembly** | **45,085** |
| **11001 - Central GoG & CF** | **45,085** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **33,218** |
| **01102 - Decentralisation** | **33,218** |
| **01102000 - Decentralization** | 33,218 |
| *Unspecified Project* | 33,218 |
| *Unspecified Operations* | *33,218* |
| 2111001 - Established Post | 33,218 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506207 - Awutu Senya East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506207 - Awutu Senya East Municipal Assembly** | **100,663** |
| **11001 - Central GoG & CF** | **100,663** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **93,039** |
| **01102 - Decentralisation** | **93,039** |
| **01102000 - Decentralization** | 93,039 |
| *Unspecified Project* | 93,039 |
| *Unspecified Operations* | *93,039* |
| 2111001 - Established Post | 93,039 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506209 - Hemang Lower Denkyira District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506209 - Hemang Lower Denkyira District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506211 - Gomoa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506211 - Gomoa East District Assembly** | **78,082** |
| **11001 - Central GoG & CF** | **78,082** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **66,215** |
| **01102 - Decentralisation** | **66,215** |
| **01102000 - Decentralization** | 66,215 |
| *Unspecified Project* | 66,215 |
| *Unspecified Operations* | *66,215* |
| 2111001 - Established Post | 66,215 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506220 - Ahanta West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506220 - Ahanta West Municipal Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506221 - Aowin Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506221 - Aowin Municipal Assembly** | **41,457** |
| **11001 - Central GoG & CF** | **41,457** |
| **Unspecified Policy** | **41,457** |
| **01102 - Decentralisation** | **41,457** |
| **01102000 - Decentralization** | 41,457 |
| *Unspecified Project* | 41,457 |
| *Unspecified Operations* | *41,457* |
| 2111001 - Establish | 41,457 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly** | **296,115** |
| **11001 - Central GoG & CF** | **296,115** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **284,248** |
| **01102 - Decentralisation** | **284,248** |
| **01102000 - Decentralization** | 284,248 |
| *Unspecified Project* | 284,248 |
| *Unspecified Operations* | *284,248* |
| 2111001 - Established Post | 284,248 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506223 - Jomoro Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506223 - Jomoro Municipal Assembly** | **58,523** |
| **11001 - Central GoG & CF** | **58,523** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **46,656** |
| **01102 - Decentralisation** | **46,656** |
| **01102000 - Decentralization** | 46,656 |
| *Unspecified Project* | 46,656 |
| *Unspecified Operations* | *46,656* |
| 2111001 - Established Post | 46,656 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506224 - Juaboso District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506224 - Juaboso District Assembly** | **23,325** |
| **11001 - Central GoG & CF** | **23,325** |
| **Unspecified Policy** | **23,325** |
| **01102 - Decentralisation** | **23,325** |
| **01102000 - Decentralization** | 23,325 |
| *Unspecified Project* | 23,325 |
| *Unspecified Operations* | *23,325* |
| 2111001 - Establish | 23,325 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506225 - Wassa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506225 - Wassa East District Assembly** | **39,944** |
| **11001 - Central GoG & CF** | **39,944** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **28,077** |
| **01102 - Decentralisation** | **28,077** |
| **01102000 - Decentralization** | 28,077 |
| *Unspecified Project* | 28,077 |
| *Unspecified Operations* | *28,077* |
| 2111001 - Established Post | 28,077 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506226 - Nzema East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506226 - Nzema East Municipal Assembly** | **68,420** |
| **11001 - Central GoG & CF** | **68,420** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **60,796** |
| **01102 - Decentralisation** | **60,796** |
| **01102000 - Decentralization** | 60,796 |
| *Unspecified Project* | 60,796 |
| *Unspecified Operations* | *60,796* |
| 2111001 - Established Post | 60,796 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506227 - Sefwi Wiawso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506227 - Sefwi Wiawso Municipal Assembly** | **121,601** |
| **11001 - Central GoG & CF** | **121,601** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **88,927** |
| **01102 - Decentralisation** | **88,927** |
| **01102000 - Decentralization** | 88,927 |
| *Unspecified Project* | 88,927 |
| *Unspecified Operations* | *88,927* |
| 2111001 - Established Post | 88,927 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506228 - Sekondi Takoradi Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506228 - Sekondi Takoradi Metropolitan Assembly** | **38,120** |
| **11001 - Central GoG & CF** | **38,120** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506229 - Wassa Amenfi West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506229 - Wassa Amenfi West Municipal Assembly** | **141,276** |
| **11001 - Central GoG & CF** | **141,276** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **129,409** |
| **01102 - Decentralisation** | **129,409** |
| **01102000 - Decentralization** | 129,409 |
| *Unspecified Project* | 129,409 |
| *Unspecified Operations* | *129,409* |
| 2111001 - Established Post | 129,409 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506230 - Tarkwa Nsuaem Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506230 - Tarkwa Nsuaem Municipal Assembly** | **211,495** |
| **11001 - Central GoG & CF** | **211,495** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **199,627** |
| **01102 - Decentralisation** | **199,627** |
| **01102000 - Decentralization** | 199,627 |
| *Unspecified Project* | 199,627 |
| *Unspecified Operations* | *199,627* |
| 2111001 - Established Post | 199,627 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506232 - Wassa Amenfi East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506232 - Wassa Amenfi East Municipal Assembly** | **24,273** |
| **11001 - Central GoG & CF** | **24,273** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **16,649** |
| **01102 - Decentralisation** | **16,649** |
| **01102000 - Decentralization** | 16,649 |
| *Unspecified Project* | 16,649 |
| *Unspecified Operations* | *16,649* |
| 2111001 - Established Post | 16,649 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506233 - Shama District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506233 - Shama District Assembly** | **55,492** |
| **11001 - Central GoG & CF** | **55,492** |
| **Unspecified Policy** | **55,492** |
| **01102 - Decentralisation** | **55,492** |
| **01102000 - Decentralization** | 55,492 |
| *Unspecified Project* | 55,492 |
| *Unspecified Operations* | *55,492* |
| 2111001 - Establish | 55,492 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506234 - Prestea-Huni Valley Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506234 - Prestea-Huni Valley Municipal Assembly** | **73,955** |
| **11001 - Central GoG & CF** | **73,955** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **62,088** |
| **01102 - Decentralisation** | **62,088** |
| **01102000 - Decentralization** | 62,088 |
| *Unspecified Project* | 62,088 |
| *Unspecified Operations* | *62,088* |
| 2111001 - Established Post | 62,088 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506236 - Ellembele District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506236 - Ellembele District Assembly** | **56,159** |
| **11001 - Central GoG & CF** | **56,159** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **48,535** |
| **01102 - Decentralisation** | **48,535** |
| **01102000 - Decentralization** | 48,535 |
| *Unspecified Project* | 48,535 |
| *Unspecified Operations* | *48,535* |
| 2111001 - Established Post | 48,535 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506237 - Bia East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506237 - Bia East District Assembly** | **85,662** |
| **11001 - Central GoG & CF** | **85,662** |
| **Unspecified Policy** | **85,662** |
| **01102 - Decentralisation** | **85,662** |
| **01102000 - Decentralization** | 85,662 |
| *Unspecified Project* | 85,662 |
| *Unspecified Operations* | *85,662* |
| 2111001 - Establish | 85,662 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506238 - Amenfi Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506238 - Amenfi Central District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |





| | |
|---|---|
| **0110506239 - Mpohor District Assembly** | **80,045** |
| **11001 - Central GoG & CF** | **80,045** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **36,479** |
| **01102 - Decentralisation** | **36,479** |
| **01102000 - Decentralization** | 36,479 |
| *Unspecified Project* | 36,479 |
| *Unspecified Operations* | *36,479* |
| 2111001 - Established Post | 36,479 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506250 - Adansi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506250 - Adansi South District Assembly** | **27,649** |
| **11001 - Central GoG & CF** | **27,649** |
| **410101 - Deepen political and administrative decentralisation** | **11,000** |
| **01102 - Decentralisation** | **11,000** |
| **01102000 - Decentralization** | 11,000 |
| *Unspecified Project* | 11,000 |
| *011004 - Decentralisation Implementation* | *11,000* |
| **26311 - To other general government units-Current** | 11,000 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,000 |
| **Unspecified Policy** | **16,649** |
| **01102 - Decentralisation** | **16,649** |
| **01102000 - Decentralization** | 16,649 |
| *Unspecified Project* | 16,649 |
| *Unspecified Operations* | *16,649* |
| 2111001 - Established Post | 16,649 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506251 - Obuasi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506251 - Obuasi Municipal Assembly** | **97,185** |
| **11001 - Central GoG & CF** | **97,185** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **64,511** |
| **01102 - Decentralisation** | **64,511** |
| **01102000 - Decentralization** | 64,511 |
| *Unspecified Project* | 64,511 |
| *Unspecified Operations* | *64,511* |
| 2111001 - Established Post | 64,511 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506252 - Sekyere South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506252 - Sekyere South District Assembly** | **125,999** |
| **11001 - Central GoG & CF** | **125,999** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **114,132** |
| **01102 - Decentralisation** | **114,132** |
| **01102000 - Decentralization** | 114,132 |
| *Unspecified Project* | 114,132 |
| *Unspecified Operations* | *114,132* |
| 2111001 - Established Post | 114,132 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506253 - Ahafo Ano North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506253 - Ahafo Ano North Municipal Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506254 - Ahafo Ano South West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506254 - Ahafo Ano South West District Assembly** | **32,596** |
| **11001 - Central GoG & CF** | **32,596** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **20,729** |
| **01102 - Decentralisation** | **20,729** |
| **01102000 - Decentralization** | 20,729 |
| *Unspecified Project* | 20,729 |
| *Unspecified Operations* | *20,729* |
| 2111001 - Established Post | 20,729 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506255 - Bekwai Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506255 - Bekwai Municipal Assembly** | **99,071** |
| **11001 - Central GoG & CF** | **99,071** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **66,397** |
| **01102 - Decentralisation** | **66,397** |
| **01102000 - Decentralization** | 66,397 |
| *Unspecified Project* | 66,397 |
| *Unspecified Operations* | *66,397* |
| 2111001 - Established Post | 66,397 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506256 - Amansie West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506256 - Amansie West District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506257 - Asante Akim Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506257 - Asante Akim Central Municipal Assembly** | **143,659** |
| **11001 - Central GoG & CF** | **143,659** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **110,985** |
| **01102 - Decentralisation** | **110,985** |
| **01102000 - Decentralization** | 110,985 |
| *Unspecified Project* | 110,985 |
| *Unspecified Operations* | *110,985* |
| 2111001 - Established Post | 110,985 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506258 - Asante Akim South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506258 - Asante Akim South Municipal Assembly** | **34,042** |
| **11001 - Central GoG & CF** | **34,042** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **22,174** |
| **01102 - Decentralisation** | **22,174** |
| **01102000 - Decentralization** | 22,174 |
| *Unspecified Project* | 22,174 |
| *Unspecified Operations* | *22,174* |
| 2111001 - Established Post | 22,174 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506259 - Atwima Nwabiagya Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506259 - Atwima Nwabiagya Municipal Assembly** | **126,429** |
| **11001 - Central GoG & CF** | **126,429** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **114,562** |
| **01102 - Decentralisation** | **114,562** |
| **01102000 - Decentralization** | 114,562 |
| *Unspecified Project* | 114,562 |
| *Unspecified Operations* | *114,562* |
| 2111001 - Established Post | 114,562 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506260 - Bosomtwe District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506260 - Bosomtwe District Assembly** | **96,259** |
| **11001 - Central GoG & CF** | **96,259** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **63,585** |
| **01102 - Decentralisation** | **63,585** |
| **01102000 - Decentralization** | 63,585 |
| *Unspecified Project* | 63,585 |
| *Unspecified Operations* | *63,585* |
| 2111001 - Established Post | 63,585 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506261 - Ejisu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506261 - Ejisu Municipal Assembly** | **123,844** |
| **11001 - Central GoG & CF** | **123,844** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **111,977** |
| **01102 - Decentralisation** | **111,977** |
| **01102000 - Decentralization** | 111,977 |
| *Unspecified Project* | 111,977 |
| *Unspecified Operations* | *111,977* |
| 2111001 - Established Post | 111,977 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506262 - Ejura Sekyredumasi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506262 - Ejura Sekyredumasi Municipal Assembly** | **33,566** |
| **11001 - Central GoG & CF** | **33,566** |
| **410101 - Deepen political and administrative decentralisation** | **33,566** |
| **01102 - Decentralisation** | **33,566** |
| **01102000 - Decentralization** | 33,566 |
| *Unspecified Project* | 33,566 |
| *011004 - Decentralisation Implementation* | *33,566* |
| **26311 - To other general government units-Current** | 33,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,566 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506263 - Kumasi Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506263 - Kumasi Metropolitan Assembly** | **395,834** |
| **11001 - Central GoG & CF** | **395,834** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **383,967** |
| **01102 - Decentralisation** | **383,967** |
| **01102000 - Decentralization** | 383,967 |
| *Unspecified Project* | 383,967 |
| *Unspecified Operations* | *383,967* |
| 2111001 - Established Post | 383,967 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506264 - Kwabre East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506264 - Kwabre East Municipal Assembly** | **119,331** |
| **11001 - Central GoG & CF** | **119,331** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **107,464** |
| **01102 - Decentralisation** | **107,464** |
| **01102000 - Decentralization** | 107,464 |
| *Unspecified Project* | 107,464 |
| *Unspecified Operations* | *107,464* |
| 2111001 - Established Post | 107,464 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506265 - Offinso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506265 - Offinso Municipal Assembly** | **139,565** |
| **11001 - Central GoG & CF** | **139,565** |
| **410101 - Deepen political and administrative decentralisation** | **45,357** |
| **01102 - Decentralisation** | **45,357** |
| **01102000 - Decentralization** | 45,357 |
| *Unspecified Project* | 45,357 |
| *011004 - Decentralisation Implementation* | *45,357* |
| **26311 - To other general government units-Current** | 45,357 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 45,357 |
| **Unspecified Policy** | **94,208** |
| **01102 - Decentralisation** | **94,208** |
| **01102000 - Decentralization** | 94,208 |
| *Unspecified Project* | 94,208 |
| *Unspecified Operations* | *94,208* |
| 2111001 - Established Post | 94,208 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506266 - Sekyere East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506266 - Sekyere East District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506267 - Mampong Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506267 - Mampong Municipal Assembly** | **145,583** |
| **11001 - Central GoG & CF** | **145,583** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **133,716** |
| **01102 - Decentralisation** | **133,716** |
| **01102000 - Decentralization** | 133,716 |
| *Unspecified Project* | 133,716 |
| *Unspecified Operations* | *133,716* |
| 2111001 - Established Post | 133,716 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506268 - Adansi North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506268 - Adansi North District Assembly** | **70,060** |
| **11001 - Central GoG & CF** | **70,060** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **58,192** |
| **01102 - Decentralisation** | **58,192** |
| **01102000 - Decentralization** | 58,192 |
| *Unspecified Project* | 58,192 |
| *Unspecified Operations* | *58,192* |
| 2111001 - Established Post | 58,192 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506269 - Amansie Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506269 - Amansie Central District Assembly** | **109,436** |
| **11001 - Central GoG & CF** | **109,436** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **97,568** |
| **01102 - Decentralisation** | **97,568** |
| **01102000 - Decentralization** | 97,568 |
| *Unspecified Project* | 97,568 |
| *Unspecified Operations* | *97,568* |
| 2111001 - Established Post | 97,568 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506270 - Atwima Mponua District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506270 - Atwima Mponua District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506271 - Offinso North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506271 - Offinso North District Assembly** | **48,858** |
| **11001 - Central GoG & CF** | **48,858** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **41,234** |
| **01102 - Decentralisation** | **41,234** |
| **01102000 - Decentralization** | 41,234 |
| *Unspecified Project* | 41,234 |
| *Unspecified Operations* | *41,234* |
| 2111001 - Established Post | 41,234 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506272 - Afigya Kwabre South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506272 - Afigya Kwabre South District Assembly** | **106,099** |
| **11001 - Central GoG & CF** | **106,099** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **94,231** |
| **01102 - Decentralisation** | **94,231** |
| **01102000 - Decentralization** | 94,231 |
| *Unspecified Project* | 94,231 |
| *Unspecified Operations* | *94,231* |
| 2111001 - Established Post | 94,231 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506273 - Bosome Freho District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506273 - Bosome Freho District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506274 - Atwima Kwanwoma District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506274 - Atwima Kwanwoma District Assembly** | **84,298** |
| **11001 - Central GoG & CF** | **84,298** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **72,431** |
| **01102 - Decentralisation** | **72,431** |
| **01102000 - Decentralization** | 72,431 |
| *Unspecified Project* | 72,431 |
| *Unspecified Operations* | *72,431* |
| 2111001 - Established Post | 72,431 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506275 - Sekyere Kumawu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506275 - Sekyere Kumawu District Assembly** | **48,565** |
| **11001 - Central GoG & CF** | **48,565** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **40,941** |
| **01102 - Decentralisation** | **40,941** |
| **01102000 - Decentralization** | 40,941 |
| *Unspecified Project* | 40,941 |
| *Unspecified Operations* | *40,941* |
| 2111001 - Established Post | 40,941 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506276 - Sekyere Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506276 - Sekyere Central District Assembly** | **53,915** |
| **11001 - Central GoG & CF** | **53,915** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **42,047** |
| **01102 - Decentralisation** | **42,047** |
| **01102000 - Decentralization** | 42,047 |
| *Unspecified Project* | 42,047 |
| *Unspecified Operations* | *42,047* |
| 2111001 - Established Post | 42,047 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506277 - Asokore Mampong Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506277 - Asokore Mampong Municipal Assembly** | **205,114** |
| **11001 - Central GoG & CF** | **205,114** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **193,246** |
| **01102 - Decentralisation** | **193,246** |
| **01102000 - Decentralization** | 193,246 |
| *Unspecified Project* | 193,246 |
| *Unspecified Operations* | *193,246* |
| 2111001 - Established Post | 193,246 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506278 - Asante Akim North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506278 - Asante Akim North District Assembly** | **78,646** |
| **11001 - Central GoG & CF** | **78,646** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **45,972** |
| **01102 - Decentralisation** | **45,972** |
| **01102000 - Decentralization** | 45,972 |
| *Unspecified Project* | 45,972 |
| *Unspecified Operations* | *45,972* |
| 2111001 - Established Post | 45,972 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506279 - Sekyere Afram Plains District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506279 - Sekyere Afram Plains District Assembly** | **7,624** |
| **11001 - Central GoG & CF** | **7,624** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506280 - Oforikrom Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506280 - Oforikrom Municipal Assembly** | **79,321** |
| **11001 - Central GoG & CF** | **79,321** |
| **Unspecified Policy** | **79,321** |
| **01102 - Decentralisation** | **79,321** |
| **01102000 - Decentralization** | 79,321 |
| *Unspecified Project* | 79,321 |
| *Unspecified Operations* | *79,321* |
| 2111001 - Establish | 79,321 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506281 - Kwadaso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506281 - Kwadaso Municipal Assembly** | **84,596** |
| **11001 - Central GoG & CF** | **84,596** |
| **Unspecified Policy** | **84,596** |
| **01102 - Decentralisation** | **84,596** |
| **01102000 - Decentralization** | 84,596 |
| *Unspecified Project* | 84,596 |
| *Unspecified Operations* | *84,596* |
| 2111001 - Establish | 84,596 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506283 - Asokwa Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506283 - Asokwa Municipal Assembly** | **264,504** |
| **11001 - Central GoG & CF** | **264,504** |
| **Unspecified Policy** | **264,504** |
| **01102 - Decentralisation** | **264,504** |
| **01102000 - Decentralization** | 264,504 |
| *Unspecified Project* | 264,504 |
| *Unspecified Operations* | *264,504* |
| 2111001 - Establish | 264,504 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506284 - Suame Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506284 - Suame Municipal Assembly** | **68,524** |
| **11001 - Central GoG & CF** | **68,524** |
| **Unspecified Policy** | **68,524** |
| **01102 - Decentralisation** | **68,524** |
| **01102000 - Decentralization** | 68,524 |
| *Unspecified Project* | 68,524 |
| *Unspecified Operations* | *68,524* |
| 2111001 - Establish | 68,524 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506285 - Juaben Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506285 - Juaben Municipal Assembly** | **18,735** |
| **11001 - Central GoG & CF** | **18,735** |
| **Unspecified Policy** | **18,735** |
| **01102 - Decentralisation** | **18,735** |
| **01102000 - Decentralization** | 18,735 |
| *Unspecified Project* | 18,735 |
| *Unspecified Operations* | *18,735* |
| 2111001 - Establish | 18,735 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506288 - Atwima Nwabiagya North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506288 - Atwima Nwabiagya North District Assembly** | **114,562** |
| **11001 - Central GoG & CF** | **114,562** |
| **Unspecified Policy** | **114,562** |
| **01102 - Decentralisation** | **114,562** |
| **01102000 - Decentralization** | 114,562 |
| *Unspecified Project* | 114,562 |
| *Unspecified Operations* | *114,562* |
| 2111001 - Establish | 114,562 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506290 - Asunafo North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506290 - Asunafo North Municipal Assembly** | **191,068** |
| **11001 - Central GoG & CF** | **191,068** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **179,200** |
| **01102 - Decentralisation** | **179,200** |
| **01102000 - Decentralization** | 179,200 |
| *Unspecified Project* | 179,200 |
| *Unspecified Operations* | *179,200* |
| 2111001 - Established Post | 179,200 |





| | |
|---|---|
| **0110506291 - Asutifi North District Assembly** | **53,403** |
| **11001 - Central GoG & CF** | **53,403** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **20,729** |
| **01102 - Decentralisation** | **20,729** |
| **01102000 - Decentralization** | 20,729 |
| *Unspecified Project* | 20,729 |
| *Unspecified Operations* | *20,729* |
| 2111001 - Established Post | 20,729 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506292 - Atebubu Amantin Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506292 - Atebubu Amantin Municipal Assembly** | **101,908** |
| **11001 - Central GoG & CF** | **101,908** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **69,233** |
| **01102 - Decentralisation** | **69,233** |
| **01102000 - Decentralization** | 69,233 |
| *Unspecified Project* | 69,233 |
| *Unspecified Operations* | *69,233* |
| 2111001 - Established Post | 69,233 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506293 - Berekum East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506293 - Berekum East Municipal Assembly** | **32,674** |
| **11001 - Central GoG & CF** | **32,674** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506294 - Dormaa Central Municipal
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506294 - Dormaa Central Municipal** | **131,372** |
| **11001 - Central GoG & CF** | **131,372** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **119,504** |
| **01102 - Decentralisation** | **119,504** |
| **01102000 - Decentralization** | 119,504 |
| *Unspecified Project* | 119,504 |
| *Unspecified Operations* | *119,504* |
| 2111001 - Established Post | 119,504 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506295 - Jaman South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506295 - Jaman South Municipal Assembly** | **198,556** |
| **11001 - Central GoG & CF** | **198,556** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **186,688** |
| **01102 - Decentralisation** | **186,688** |
| **01102000 - Decentralization** | 186,688 |
| *Unspecified Project* | 186,688 |
| *Unspecified Operations* | *186,688* |
| 2111001 - Established Post | 186,688 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506296 - Kintampo North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506296 - Kintampo North Municipal Assembly** | **180,720** |
| **11001 - Central GoG & CF** | **180,720** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **173,096** |
| **01102 - Decentralisation** | **173,096** |
| **01102000 - Decentralization** | 173,096 |
| *Unspecified Project* | 173,096 |
| *Unspecified Operations* | *173,096* |
| 2111001 - Established Post | 173,096 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506297 - Nkoranza South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506297 - Nkoranza South Municipal Assembly** | **32,674** |
| **11001 - Central GoG & CF** | **32,674** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506298 - Sene West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506298 - Sene West District Assembly** | **7,624** |
| **11001 - Central GoG & CF** | **7,624** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506299 - Sunyani Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506299 - Sunyani Municipal Assembly** | **506,155** |
| **11001 - Central GoG & CF** | **506,155** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **473,481** |
| **01102 - Decentralisation** | **473,481** |
| **01102000 - Decentralization** | 473,481 |
| *Unspecified Project* | 473,481 |
| *Unspecified Operations* | *473,481* |
| 2111001 - Established Post | 473,481 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506300 - Tano South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506300 - Tano South Municipal Assembly** | **86,006** |
| **11001 - Central GoG & CF** | **86,006** |
| **Unspecified Policy** | **86,006** |
| **01102 - Decentralisation** | **86,006** |
| **01102000 - Decentralization** | 86,006 |
| *Unspecified Project* | 86,006 |
| *Unspecified Operations* | *86,006* |
| 2111001 - Establish | 86,006 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506301 - Techiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506301 - Techiman Municipal Assembly** | **184,458** |
| **11001 - Central GoG & CF** | **184,458** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **172,591** |
| **01102 - Decentralisation** | **172,591** |
| **01102000 - Decentralization** | 172,591 |
| *Unspecified Project* | 172,591 |
| *Unspecified Operations* | *172,591* |
| 2111001 - Established Post | 172,591 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506302 - Wenchi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506302 - Wenchi Municipal Assembly** | **161,470** |
| **11001 - Central GoG & CF** | **161,470** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **149,602** |
| **01102 - Decentralisation** | **149,602** |
| **01102000 - Decentralization** | 149,602 |
| *Unspecified Project* | 149,602 |
| *Unspecified Operations* | *149,602* |
| 2111001 - Established Post | 149,602 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506303 - Pru East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506303 - Pru East District Assembly** | **177,637** |
| **11001 - Central GoG & CF** | **177,637** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **165,770** |
| **01102 - Decentralisation** | **165,770** |
| **01102000 - Decentralization** | 165,770 |
| *Unspecified Project* | 165,770 |
| *Unspecified Operations* | *165,770* |
| 2111001 - Established Post | 165,770 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506306 - Kintampo South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506306 - Kintampo South District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506307 - Asunafo South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506307 - Asunafo South District Assembly** | **7,624** |
| **11001 - Central GoG & CF** | **7,624** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506308 - Tano North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506308 - Tano North Municipal Assembly** | **77,331** |
| **11001 - Central GoG & CF** | **77,331** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **65,463** |
| **01102 - Decentralisation** | **65,463** |
| **01102000 - Decentralization** | 65,463 |
| *Unspecified Project* | 65,463 |
| *Unspecified Operations* | *65,463* |
| 2111001 - Established Post | 65,463 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506309 - Sunyani West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506309 - Sunyani West District Assembly** | **89,119** |
| **11001 - Central GoG & CF** | **89,119** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **81,495** |
| **01102 - Decentralisation** | **81,495** |
| **01102000 - Decentralization** | 81,495 |
| *Unspecified Project* | 81,495 |
| *Unspecified Operations* | *81,495* |
| 2111001 - Established Post | 81,495 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506310 - Dormaa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506310 - Dormaa East District Assembly** | **7,624** |
| **11001 - Central GoG & CF** | **7,624** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506311 - Nkoranza North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506311 - Nkoranza North District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506312 - Asutifi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506312 - Asutifi South District Assembly** | **105,430** |
| **11001 - Central GoG & CF** | **105,430** |
| **Unspecified Policy** | **105,430** |
| **01102 - Decentralisation** | **105,430** |
| **01102000 - Decentralization** | 105,430 |
| *Unspecified Project* | 105,430 |
| *Unspecified Operations* | *105,430* |
| 2111001 - Establish | 105,430 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506313 - Techiman North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506313 - Techiman North District Assembly** | **87,467** |
| **11001 - Central GoG & CF** | **87,467** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **75,600** |
| **01102 - Decentralisation** | **75,600** |
| **01102000 - Decentralization** | 75,600 |
| *Unspecified Project* | 75,600 |
| *Unspecified Operations* | *75,600* |
| 2111001 - Established Post | 75,600 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506316 - Dormaa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506316 - Dormaa West District Assembly** | **102,648** |
| **11001 - Central GoG & CF** | **102,648** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **69,974** |
| **01102 - Decentralisation** | **69,974** |
| **01102000 - Decentralization** | 69,974 |
| *Unspecified Project* | 69,974 |
| *Unspecified Operations* | *69,974* |
| 2111001 - Established Post | 69,974 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506330 - Bole District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506330 - Bole District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506331 - Yendi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506331 - Yendi Municipal Assembly** | **49,894** |
| **11001 - Central GoG & CF** | **49,894** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **17,220** |
| **01102 - Decentralisation** | **17,220** |
| **01102000 - Decentralization** | 17,220 |
| *Unspecified Project* | 17,220 |
| *Unspecified Operations* | *17,220* |
| 2111001 - Established Post | 17,220 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506332 - East Gonja Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506332 - East Gonja Municipal Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506337 - Savelugu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506337 - Savelugu Municipal Assembly** | **7,624** |
| **11001 - Central GoG & CF** | **7,624** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506338 - Tolon District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506338 - Tolon District Assembly** | **43,566** |
| **11001 - Central GoG & CF** | **43,566** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506339 - Tamale Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506339 - Tamale Metropolitan Assembly** | **121,610** |
| **11001 - Central GoG & CF** | **121,610** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **109,742** |
| **01102 - Decentralisation** | **109,742** |
| **01102000 - Decentralization** | 109,742 |
| *Unspecified Project* | 109,742 |
| *Unspecified Operations* | *109,742* |
| 2111001 - Established Post | 109,742 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506340 - West Gonja District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506340 - West Gonja District Assembly** | **46,660** |
| **11001 - Central GoG & CF** | **46,660** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **34,792** |
| **01102 - Decentralisation** | **34,792** |
| **01102000 - Decentralization** | 34,792 |
| *Unspecified Project* | 34,792 |
| *Unspecified Operations* | *34,792* |
| 2111001 - Established Post | 34,792 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506341 - West Mamprusi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506341 - West Mamprusi Municipal Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506345 - Central Gonja Distarict Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506345 - Central Gonja Distarict Assembly** | **7,624** |
| **11001 - Central GoG & CF** | **7,624** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506352 - Sagnerigu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506352 - Sagnerigu Municipal Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506360 - Bawku Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506360 - Bawku Municipal Assembly** | **53,003** |
| **11001 - Central GoG & CF** | **53,003** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **41,135** |
| **01102 - Decentralisation** | **41,135** |
| **01102000 - Decentralization** | 41,135 |
| *Unspecified Project* | 41,135 |
| *Unspecified Operations* | *41,135* |
| 2111001 - Established Post | 41,135 |

| | |
|---|---|
| **0110506361 - Bawku West District Assembly** | **34,802** |
| **11001 - Central GoG & CF** | **34,802** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **22,935** |
| **01102 - Decentralisation** | **22,935** |
| **01102000 - Decentralization** | 22,935 |
| *Unspecified Project* | 22,935 |
| *Unspecified Operations* | *22,935* |
| 2111001 - Established Post | 22,935 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506362 - Bolgatanga Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506362 - Bolgatanga Municipal Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506363 - Bongo District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506363 - Bongo District Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506364 - Builsa North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506364 - Builsa North District Assembly** | **49,575** |
| **11001 - Central GoG & CF** | **49,575** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **37,707** |
| **01102 - Decentralisation** | **37,707** |
| **01102000 - Decentralization** | 37,707 |
| *Unspecified Project* | 37,707 |
| *Unspecified Operations* | *37,707* |
| 2111001 - Established Post | 37,707 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506365 - Kassena Nankana East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506365 - Kassena Nankana East Municipal Assembly** | **88,260** |
| **11001 - Central GoG & CF** | **88,260** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **76,392** |
| **01102 - Decentralisation** | **76,392** |
| **01102000 - Decentralization** | 76,392 |
| *Unspecified Project* | 76,392 |
| *Unspecified Operations* | *76,392* |
| 2111001 - Established Post | 76,392 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506366 - Talensi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506366 - Talensi District Assembly** | **17,220** |
| **11001 - Central GoG & CF** | **17,220** |
| **Unspecified Policy** | **17,220** |
| **01102 - Decentralisation** | **17,220** |
| **01102000 - Decentralization** | 17,220 |
| *Unspecified Project* | 17,220 |
| *Unspecified Operations* | *17,220* |
| 2111001 - Establish | 17,220 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506367 - Garu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506367 - Garu District Assembly** | **30,559** |
| **11001 - Central GoG & CF** | **30,559** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |
| **Unspecified Policy** | **22,935** |
| **01102 - Decentralisation** | **22,935** |
| **01102000 - Decentralization** | 22,935 |
| *Unspecified Project* | 22,935 |
| *Unspecified Operations* | *22,935* |
| 2111001 - Established Post | 22,935 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506368 - Kassena Nankana West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506368 - Kassena Nankana West District Assembly** | **7,624** |
| **11001 - Central GoG & CF** | **7,624** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |





| | |
|---|---|
| **0110506369 - Binduri District Assembly** | **27,965** |
| **11001 - Central GoG & CF** | **27,965** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **16,097** |
| **01102 - Decentralisation** | **16,097** |
| **01102000 - Decentralization** | 16,097 |
| *Unspecified Project* | 16,097 |
| *Unspecified Operations* | *16,097* |
| 2111001 - Established Post | 16,097 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506371 - Nabdam District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506371 - Nabdam District Assembly** | **7,624** |
| **11001 - Central GoG & CF** | **7,624** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506372 - Builsa South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506372 - Builsa South District Assembly** | **19,053** |
| **11001 - Central GoG & CF** | **19,053** |
| **Unspecified Policy** | **19,053** |
| **01102 - Decentralisation** | **19,053** |
| **01102000 - Decentralization** | 19,053 |
| *Unspecified Project* | 19,053 |
| *Unspecified Operations* | *19,053* |
| 2111001 - Establish | 19,053 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506373 - Bolgatanga East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506373 - Bolgatanga East District Assembly** | **51,489** |
| **11001 - Central GoG & CF** | **51,489** |
| **Unspecified Policy** | **51,489** |
| **01102 - Decentralisation** | **51,489** |
| **01102000 - Decentralization** | 51,489 |
| *Unspecified Project* | 51,489 |
| *Unspecified Operations* | *51,489* |
| 2111001 - Establish | 51,489 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506380 - Jirapa Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506380 - Jirapa Municipal Assembly** | **67,239** |
| **11001 - Central GoG & CF** | **67,239** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **55,372** |
| **01102 - Decentralisation** | **55,372** |
| **01102000 - Decentralization** | 55,372 |
| *Unspecified Project* | 55,372 |
| *Unspecified Operations* | *55,372* |
| 2111001 - Established Post | 55,372 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506381 - Lawra Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506381 - Lawra Municipal Assembly** | **122,592** |
| **11001 - Central GoG & CF** | **122,592** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **110,724** |
| **01102 - Decentralisation** | **110,724** |
| **01102000 - Decentralization** | 110,724 |
| *Unspecified Project* | 110,724 |
| *Unspecified Operations* | *110,724* |
| 2111001 - Established Post | 110,724 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506382 - Nadowli Kaleo District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506382 - Nadowli Kaleo District Assembly** | **47,734** |
| **11001 - Central GoG & CF** | **47,734** |
| **Unspecified Policy** | **47,734** |
| **01102 - Decentralisation** | **47,734** |
| **01102000 - Decentralization** | 47,734 |
| *Unspecified Project* | 47,734 |
| *Unspecified Operations* | *47,734* |
| 2111001 - Establish | 47,734 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506383 - Sissala East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506383 - Sissala East Municipal Assembly** | **11,868** |
| **11001 - Central GoG & CF** | **11,868** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506384 - Wa Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506384 - Wa Municipal Assembly** | **237,240** |
| **11001 - Central GoG & CF** | **237,240** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **225,373** |
| **01102 - Decentralisation** | **225,373** |
| **01102000 - Decentralization** | 225,373 |
| *Unspecified Project* | 225,373 |
| *Unspecified Operations* | *225,373* |
| 2111001 - Established Post | 225,373 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506387 - Sissala West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506387 - Sissala West District Assembly** | **60,048** |
| **11001 - Central GoG & CF** | **60,048** |
| **Unspecified Policy** | **60,048** |
| **01102 - Decentralisation** | **60,048** |
| **01102000 - Decentralization** | 60,048 |
| *Unspecified Project* | 60,048 |
| *Unspecified Operations* | *60,048* |
| 2111001 - Establish | 60,048 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506401 - Ayawaso East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506401 - Ayawaso East Municipal Assembly** | **150,705** |
| **11001 - Central GoG & CF** | **150,705** |
| **Unspecified Policy** | **150,705** |
| **01102 - Decentralisation** | **150,705** |
| **01102000 - Decentralization** | 150,705 |
| *Unspecified Project* | 150,705 |
| *Unspecified Operations* | *150,705* |
| 2111001 - Establish | 150,705 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506402 - Ayawaso North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506402 - Ayawaso North Municipal Assembly** | **161,499** |
| **11001 - Central GoG & CF** | **161,499** |
| **Unspecified Policy** | **161,499** |
| **01102 - Decentralisation** | **161,499** |
| **01102000 - Decentralization** | 161,499 |
| *Unspecified Project* | 161,499 |
| *Unspecified Operations* | *161,499* |
| 2111001 - Establish | 161,499 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506403 - Ayawaso West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506403 - Ayawaso West Municipal Assembly** | **31,065** |
| **11001 - Central GoG & CF** | **31,065** |
| **Unspecified Policy** | **31,065** |
| **01102 - Decentralisation** | **31,065** |
| **01102000 - Decentralization** | 31,065 |
| *Unspecified Project* | 31,065 |
| *Unspecified Operations* | *31,065* |
| 2111001 - Establish | 31,065 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506404 - Ga North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506404 - Ga North Municipal Assembly** | **28,554** |
| **11001 - Central GoG & CF** | **28,554** |
| **Unspecified Policy** | **28,554** |
| **01102 - Decentralisation** | **28,554** |
| **01102000 - Decentralization** | 28,554 |
| *Unspecified Project* | 28,554 |
| *Unspecified Operations* | *28,554* |
| 2111001 - Establish | 28,554 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506405 - Ga South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506405 - Ga South Municipal Assembly** | **7,624** |
| **11001 - Central GoG & CF** | **7,624** |
| **410101 - Deepen political and administrative decentralisation** | **7,624** |
| **01102 - Decentralisation** | **7,624** |
| **01102000 - Decentralization** | 7,624 |
| *Unspecified Project* | 7,624 |
| *011004 - Decentralisation Implementation* | *7,624* |
| **26311 - To other general government units-Current** | 7,624 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 7,624 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506450 - Adansi Asokwa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506450 - Adansi Asokwa District Assembly** | **22,551** |
| **11001 - Central GoG & CF** | **22,551** |
| **Unspecified Policy** | **22,551** |
| **01102 - Decentralisation** | **22,551** |
| **01102000 - Decentralization** | 22,551 |
| *Unspecified Project* | 22,551 |
| *Unspecified Operations* | *22,551* |
| 2111001 - Establish | 22,551 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506451 - Obuasi East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506451 - Obuasi East District Assembly** | **18,735** |
| **11001 - Central GoG & CF** | **18,735** |
| **Unspecified Policy** | **18,735** |
| **01102 - Decentralisation** | **18,735** |
| **01102000 - Decentralization** | 18,735 |
| *Unspecified Project* | 18,735 |
| *Unspecified Operations* | *18,735* |
| 2111001 - Establish | 18,735 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110506150 - Akuapim North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110506150 - Akuapim North Municipal Assembly** | **55,184** |
| **11001 - Central GoG & CF** | **55,184** |
| **410101 - Deepen political and administrative decentralisation** | **11,868** |
| **01102 - Decentralisation** | **11,868** |
| **01102000 - Decentralization** | 11,868 |
| *Unspecified Project* | 11,868 |
| *011004 - Decentralisation Implementation* | *11,868* |
| **26311 - To other general government units-Current** | 11,868 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,868 |
| **Unspecified Policy** | **43,317** |
| **01102 - Decentralisation** | **43,317** |
| **01102000 - Decentralization** | 43,317 |
| *Unspecified Project* | 43,317 |
| *Unspecified Operations* | *43,317* |
| 2111001 - Established Post | 43,317 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507101 - Accra Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location


| | |
|---|---|
| **0110507101 - Accra Metropolitan Assembly** | **376,609** |
| **11001 - Central GoG & CF** | **376,609** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **333,043** |
| **01102 - Decentralisation** | **333,043** |
| **01102000 - Decentralization** | 333,043 |
| *Unspecified Project* | 333,043 |
| *Unspecified Operations* | *333,043* |
| 2111001 - Established Post | 333,043 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507102 - Ada East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507102 - Ada East District Assembly** | **444,828** |
| **11001 - Central GoG & CF** | **444,828** |
| **410101 - Deepen political and administrative decentralisation** | **33,134** |
| **01102 - Decentralisation** | **33,134** |
| **01102000 - Decentralization** | 33,134 |
| *Unspecified Project* | 33,134 |
| *011004 - Decentralisation Implementation* | *33,134* |
| **26311 - To other general government units-Current** | 33,134 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,134 |
| **Unspecified Policy** | **411,694** |
| **01102 - Decentralisation** | **411,694** |
| **01102000 - Decentralization** | 411,694 |
| *Unspecified Project* | 411,694 |
| *Unspecified Operations* | *411,694* |
| 2111001 - Established Post | 411,694 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507103 - Shai-Osudoku District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507103 - Shai-Osudoku District Assembly** | **31,523** |
| **11001 - Central GoG & CF** | **31,523** |
| **410101 - Deepen political and administrative decentralisation** | **31,523** |
| **01102 - Decentralisation** | **31,523** |
| **01102000 - Decentralization** | 31,523 |
| *Unspecified Project* | 31,523 |
| *011004 - Decentralisation Implementation* | *31,523* |
| **26311 - To other general government units-Current** | 31,523 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 31,523 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507104 - Ga West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507104 - Ga West Municipal Assembly** | **514,709** |
| **11001 - Central GoG & CF** | **514,709** |
| **410101 - Deepen political and administrative decentralisation** | **39,261** |
| **01102 - Decentralisation** | **39,261** |
| **01102000 - Decentralization** | 39,261 |
| *Unspecified Project* | 39,261 |
| *011004 - Decentralisation Implementation* | *39,261* |
| **26311 - To other general government units-Current** | 39,261 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 39,261 |
| **Unspecified Policy** | **475,448** |
| **01102 - Decentralisation** | **475,448** |
| **01102000 - Decentralization** | 475,448 |
| *Unspecified Project* | 475,448 |
| *Unspecified Operations* | *475,448* |
| 2111001 - Established Post | 475,448 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507105 - Tema Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507105 - Tema Metropolitan Assembly** | **29,513** |
| **11001 - Central GoG & CF** | **29,513** |
| **410101 - Deepen political and administrative decentralisation** | **29,513** |
| **01102 - Decentralisation** | **29,513** |
| **01102000 - Decentralization** | 29,513 |
| *Unspecified Project* | 29,513 |
| *011004 - Decentralisation Implementation* | *29,513* |
| **26311 - To other general government units-Current** | 29,513 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 29,513 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507106 - Ga East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507106 - Ga East Municipal Assembly** | **688,991** |
| **11001 - Central GoG & CF** | **688,991** |
| **410101 - Deepen political and administrative decentralisation** | **37,636** |
| **01102 - Decentralisation** | **37,636** |
| **01102000 - Decentralization** | 37,636 |
| *Unspecified Project* | 37,636 |
| *011004 - Decentralisation Implementation* | *37,636* |
| **26311 - To other general government units-Current** | 37,636 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 37,636 |
| **Unspecified Policy** | **651,355** |
| **01102 - Decentralisation** | **651,355** |
| **01102000 - Decentralization** | 651,355 |
| *Unspecified Project* | 651,355 |
| *Unspecified Operations* | *651,355* |
| 2111001 - Established Post | 651,355 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507107 - Weija-Gbawe Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507107 - Weija-Gbawe Municipal Assembly** | **605,377** |
| **11001 - Central GoG & CF** | **605,377** |
| **410101 - Deepen political and administrative decentralisation** | **19,405** |
| **01102 - Decentralisation** | **19,405** |
| **01102000 - Decentralization** | 19,405 |
| *Unspecified Project* | 19,405 |
| *011004 - Decentralisation Implementation* | *19,405* |
| **26311 - To other general government units-Current** | 19,405 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,405 |
| **Unspecified Policy** | **585,972** |
| **01102 - Decentralisation** | **585,972** |
| **01102000 - Decentralization** | 585,972 |
| *Unspecified Project* | 585,972 |
| *Unspecified Operations* | *585,972* |
| 2111001 - Established Post | 585,972 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507108 - Ashaiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507108 - Ashaiman Municipal Assembly** | **343,318** |
| **11001 - Central GoG & CF** | **343,318** |
| **410101 - Deepen political and administrative decentralisation** | **23,466** |
| **01102 - Decentralisation** | **23,466** |
| **01102000 - Decentralization** | 23,466 |
| *Unspecified Project* | 23,466 |
| *011004 - Decentralisation Implementation* | *23,466* |
| **26311 - To other general government units-Current** | 23,466 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 23,466 |
| **Unspecified Policy** | **319,852** |
| **01102 - Decentralisation** | **319,852** |
| **01102000 - Decentralization** | 319,852 |
| *Unspecified Project* | 319,852 |
| *Unspecified Operations* | *319,852* |
| 2111001 - Established Post | 319,852 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507109 - Adenta Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507109 - Adenta Municipal Assembly** | **536,014** |
| **11001 - Central GoG & CF** | **536,014** |
| **410101 - Deepen political and administrative decentralisation** | **19,405** |
| **01102 - Decentralisation** | **19,405** |
| **01102000 - Decentralization** | 19,405 |
| *Unspecified Project* | 19,405 |
| *011004 - Decentralisation Implementation* | *19,405* |
| **26311 - To other general government units-Current** | 19,405 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,405 |
| **Unspecified Policy** | **516,609** |
| **01102 - Decentralisation** | **516,609** |
| **01102000 - Decentralization** | 516,609 |
| *Unspecified Project* | 516,609 |
| *Unspecified Operations* | *516,609* |
| 2111001 - Established Post | 516,609 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507110 - Ledzokuku Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507110 - Ledzokuku Municipal Assembly** | **340,195** |
| **11001 - Central GoG & CF** | **340,195** |
| **410101 - Deepen political and administrative decentralisation** | **40,976** |
| **01102 - Decentralisation** | **40,976** |
| **01102000 - Decentralization** | 40,976 |
| *Unspecified Project* | 40,976 |
| *011004 - Decentralisation Implementation* | *40,976* |
| **26311 - To other general government units-Current** | 40,976 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 40,976 |
| **Unspecified Policy** | **299,219** |
| **01102 - Decentralisation** | **299,219** |
| **01102000 - Decentralization** | 299,219 |
| *Unspecified Project* | 299,219 |
| *Unspecified Operations* | *299,219* |
| 2111001 - Established Post | 299,219 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507111 - Ada West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507111 - Ada West District Assembly** | **517,475** |
| **11001 - Central GoG & CF** | **517,475** |
| **410101 - Deepen political and administrative decentralisation** | **34,339** |
| **01102 - Decentralisation** | **34,339** |
| **01102000 - Decentralization** | 34,339 |
| *Unspecified Project* | 34,339 |
| *011004 - Decentralisation Implementation* | *34,339* |
| **26311 - To other general government units-Current** | 34,339 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,339 |
| **Unspecified Policy** | **483,136** |
| **01102 - Decentralisation** | **483,136** |
| **01102000 - Decentralization** | 483,136 |
| *Unspecified Project* | 483,136 |
| *Unspecified Operations* | *483,136* |
| 2111001 - Established Post | 483,136 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507112 - Ningo-Prampram District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507112 - Ningo-Prampram District Assembly** | **423,705** |
| **11001 - Central GoG & CF** | **423,705** |
| **410101 - Deepen political and administrative decentralisation** | **57,132** |
| **01102 - Decentralisation** | **57,132** |
| **01102000 - Decentralization** | 57,132 |
| *Unspecified Project* | 57,132 |
| *011004 - Decentralisation Implementation* | *57,132* |
| **26311 - To other general government units-Current** | 57,132 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 57,132 |
| **Unspecified Policy** | **366,573** |
| **01102 - Decentralisation** | **366,573** |
| **01102000 - Decentralization** | 366,573 |
| *Unspecified Project* | 366,573 |
| *Unspecified Operations* | *366,573* |
| 2111001 - Established Post | 366,573 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507113 - Ga Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507113 - Ga Central Municipal Assembly** | **448,856** |
| **11001 - Central GoG & CF** | **448,856** |
| **410101 - Deepen political and administrative decentralisation** | **25,836** |
| **01102 - Decentralisation** | **25,836** |
| **01102000 - Decentralization** | 25,836 |
| *Unspecified Project* | 25,836 |
| *011004 - Decentralisation Implementation* | *25,836* |
| **26311 - To other general government units-Current** | 25,836 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 25,836 |
| **Unspecified Policy** | **423,020** |
| **01102 - Decentralisation** | **423,020** |
| **01102000 - Decentralization** | 423,020 |
| *Unspecified Project* | 423,020 |
| *Unspecified Operations* | *423,020* |
| 2111001 - Established Post | 423,020 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507114 - La-Nkwantanang Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507114 - La-Nkwantanang Municipal Assembly** | **586,810** |
| **11001 - Central GoG & CF** | **586,810** |
| **410101 - Deepen political and administrative decentralisation** | **44,721** |
| **01102 - Decentralisation** | **44,721** |
| **01102000 - Decentralization** | 44,721 |
| *Unspecified Project* | 44,721 |
| *011004 - Decentralisation Implementation* | *44,721* |
| **26311 - To other general government units-Current** | 44,721 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 44,721 |
| **Unspecified Policy** | **542,089** |
| **01102 - Decentralisation** | **542,089** |
| **01102000 - Decentralization** | 542,089 |
| *Unspecified Project* | 542,089 |
| *Unspecified Operations* | *542,089* |
| 2111001 - Established Post | 542,089 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507115 - Kpone Katamanso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507115 - Kpone Katamanso Municipal Assembly** | **460,988** |
| **11001 - Central GoG & CF** | **460,988** |
| **410101 - Deepen political and administrative decentralisation** | **27,077** |
| **01102 - Decentralisation** | **27,077** |
| **01102000 - Decentralization** | 27,077 |
| *Unspecified Project* | 27,077 |
| *011004 - Decentralisation Implementation* | *27,077* |
| **26311 - To other general government units-Current** | 27,077 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,077 |
| **Unspecified Policy** | **433,911** |
| **01102 - Decentralisation** | **433,911** |
| **01102000 - Decentralization** | 433,911 |
| *Unspecified Project* | 433,911 |
| *Unspecified Operations* | *433,911* |
| 2111001 - Established Post | 433,911 |

| | |
|---|---|
| **0110507116 - La Dade-Kotopon Municipal Assembly** | **307,009** |
| **11001 - Central GoG & CF** | **307,009** |
| **410101 - Deepen political and administrative decentralisation** | **49,808** |
| **01102 - Decentralisation** | **49,808** |
| **01102000 - Decentralization** | 49,808 |
| *Unspecified Project* | 49,808 |
| *011004 - Decentralisation Implementation* | *49,808* |
| **26311 - To other general government units-Current** | 49,808 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 49,808 |
| **Unspecified Policy** | **257,201** |
| **01102 - Decentralisation** | **257,201** |
| **01102000 - Decentralization** | 257,201 |
| *Unspecified Project* | 257,201 |
| *Unspecified Operations* | *257,201* |
| 2111001 - Established Post | 257,201 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507117 - Okaikwei North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507117 - Okaikwei North Municipal Assembly** | **232,993** |
| **11001 - Central GoG & CF** | **232,993** |
| **410101 - Deepen political and administrative decentralisation** | **19,405** |
| **01102 - Decentralisation** | **19,405** |
| **01102000 - Decentralization** | 19,405 |
| *Unspecified Project* | 19,405 |
| *011004 - Decentralisation Implementation* | *19,405* |
| **26311 - To other general government units-Current** | 19,405 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,405 |
| **Unspecified Policy** | **213,589** |
| **01102 - Decentralisation** | **213,589** |
| **01102000 - Decentralization** | 213,589 |
| *Unspecified Project* | 213,589 |
| *Unspecified Operations* | *213,589* |
| 2111001 - Established Post | 213,589 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507118 - Ablekuma North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507118 - Ablekuma North Municipal Assembly** | **131,974** |
| **11001 - Central GoG & CF** | **131,974** |
| **410101 - Deepen political and administrative decentralisation** | **19,405** |
| **01102 - Decentralisation** | **19,405** |
| **01102000 - Decentralization** | 19,405 |
| *Unspecified Project* | 19,405 |
| *011004 - Decentralisation Implementation* | *19,405* |
| **26311 - To other general government units-Current** | 19,405 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,405 |
| **Unspecified Policy** | **112,569** |
| **01102 - Decentralisation** | **112,569** |
| **01102000 - Decentralization** | 112,569 |
| *Unspecified Project* | 112,569 |
| *Unspecified Operations* | *112,569* |
| 2111001 - Established Post | 112,569 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507119 - Ablekuma West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507119 - Ablekuma West Municipal Assembly** | **223,984** |
| **11001 - Central GoG & CF** | **223,984** |
| **410101 - Deepen political and administrative decentralisation** | **19,405** |
| **01102 - Decentralisation** | **19,405** |
| **01102000 - Decentralization** | 19,405 |
| *Unspecified Project* | 19,405 |
| *011004 - Decentralisation Implementation* | *19,405* |
| **26311 - To other general government units-Current** | 19,405 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,405 |
| **Unspecified Policy** | **204,579** |
| **01102 - Decentralisation** | **204,579** |
| **01102000 - Decentralization** | 204,579 |
| *Unspecified Project* | 204,579 |
| *Unspecified Operations* | *204,579* |
| 2111001 - Established Post | 204,579 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507120 - Central Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507120 - Central Tongu District Assembly** | **476,558** |
| **11001 - Central GoG & CF** | **476,558** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **432,992** |
| **01102 - Decentralisation** | **432,992** |
| **01102000 - Decentralization** | 432,992 |
| *Unspecified Project* | 432,992 |
| *Unspecified Operations* | *432,992* |
| 2111001 - Established Post | 432,992 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507121 - Akatsi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507121 - Akatsi South District Assembly** | **286,539** |
| **11001 - Central GoG & CF** | **286,539** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **248,420** |
| **01102 - Decentralisation** | **248,420** |
| **01102000 - Decentralization** | 248,420 |
| *Unspecified Project* | 248,420 |
| *Unspecified Operations* | *248,420* |
| 2111001 - Established Post | 248,420 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507122 - Ho Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507122 - Ho Municipal Assembly** | **504,360** |
| **11001 - Central GoG & CF** | **504,360** |
| **410101 - Deepen political and administrative decentralisation** | **36,824** |
| **01102 - Decentralisation** | **36,824** |
| **01102000 - Decentralization** | 36,824 |
| *Unspecified Project* | 36,824 |
| *011004 - Decentralisation Implementation* | *36,824* |
| **26311 - To other general government units-Current** | 36,824 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 36,824 |
| **Unspecified Policy** | **467,536** |
| **01102 - Decentralisation** | **467,536** |
| **01102000 - Decentralization** | 467,536 |
| *Unspecified Project* | 467,536 |
| *Unspecified Operations* | *467,536* |
| 2111001 - Established Post | 467,536 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507123 - Hohoe Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507123 - Hohoe Municipal Assembly** | **709,914** |
| **11001 - Central GoG & CF** | **709,914** |
| **410101 - Deepen political and administrative decentralisation** | **41,292** |
| **01102 - Decentralisation** | **41,292** |
| **01102000 - Decentralization** | 41,292 |
| *Unspecified Project* | 41,292 |
| *011004 - Decentralisation Implementation* | *41,292* |
| **26311 - To other general government units-Current** | 41,292 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 41,292 |
| **Unspecified Policy** | **668,622** |
| **01102 - Decentralisation** | **668,622** |
| **01102000 - Decentralization** | 668,622 |
| *Unspecified Project* | 668,622 |
| *Unspecified Operations* | *668,622* |
| 2111001 - Established Post | 668,622 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507124 - Jasikan District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507124 - Jasikan District Assembly** | **351,935** |
| **11001 - Central GoG & CF** | **351,935** |
| **410101 - Deepen political and administrative decentralisation** | **42,916** |
| **01102 - Decentralisation** | **42,916** |
| **01102000 - Decentralization** | 42,916 |
| *Unspecified Project* | 42,916 |
| *011004 - Decentralisation Implementation* | *42,916* |
| **26311 - To other general government units-Current** | 42,916 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 42,916 |
| **Unspecified Policy** | **309,019** |
| **01102 - Decentralisation** | **309,019** |
| **01102000 - Decentralization** | 309,019 |
| *Unspecified Project* | 309,019 |
| *Unspecified Operations* | *309,019* |
| 2111001 - Established Post | 309,019 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507125 - Kajebi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507125 - Kajebi District Assembly** | **495,164** |
| **11001 - Central GoG & CF** | **495,164** |
| **410101 - Deepen political and administrative decentralisation** | **25,407** |
| **01102 - Decentralisation** | **25,407** |
| **01102000 - Decentralization** | 25,407 |
| *Unspecified Project* | 25,407 |
| *011004 - Decentralisation Implementation* | *25,407* |
| **26311 - To other general government units-Current** | 25,407 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 25,407 |
| **Unspecified Policy** | **469,757** |
| **01102 - Decentralisation** | **469,757** |
| **01102000 - Decentralization** | 469,757 |
| *Unspecified Project* | 469,757 |
| *Unspecified Operations* | *469,757* |
| 2111001 - Established Post | 469,757 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507126 - Keta Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507126 - Keta Municipal Assembly** | **299,198** |
| **11001 - Central GoG & CF** | **299,198** |
| **410101 - Deepen political and administrative decentralisation** | **36,824** |
| **01102 - Decentralisation** | **36,824** |
| **01102000 - Decentralization** | 36,824 |
| *Unspecified Project* | 36,824 |
| *011004 - Decentralisation Implementation* | *36,824* |
| **26311 - To other general government units-Current** | 36,824 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 36,824 |
| **Unspecified Policy** | **262,374** |
| **01102 - Decentralisation** | **262,374** |
| **01102000 - Decentralization** | 262,374 |
| *Unspecified Project* | 262,374 |
| *Unspecified Operations* | *262,374* |
| 2111001 - Established Post | 262,374 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507127 - Ketu South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507127 - Ketu South Municipal Assembly** | **355,685** |
| **11001 - Central GoG & CF** | **355,685** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **312,119** |
| **01102 - Decentralisation** | **312,119** |
| **01102000 - Decentralization** | 312,119 |
| *Unspecified Project* | 312,119 |
| *Unspecified Operations* | *312,119* |
| 2111001 - Established Post | 312,119 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507128 - Kpando Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507128 - Kpando Municipal Assembly** | **371,802** |
| **11001 - Central GoG & CF** | **371,802** |
| **410101 - Deepen political and administrative decentralisation** | **36,824** |
| **01102 - Decentralisation** | **36,824** |
| **01102000 - Decentralization** | 36,824 |
| *Unspecified Project* | 36,824 |
| *011004 - Decentralisation Implementation* | *36,824* |
| **26311 - To other general government units-Current** | 36,824 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 36,824 |
| **Unspecified Policy** | **334,978** |
| **01102 - Decentralisation** | **334,978** |
| **01102000 - Decentralization** | 334,978 |
| *Unspecified Project* | 334,978 |
| *Unspecified Operations* | *334,978* |
| 2111001 - Established Post | 334,978 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507129 - Krachi West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507129 - Krachi West District Assembly** | **351,468** |
| **11001 - Central GoG & CF** | **351,468** |
| **410101 - Deepen political and administrative decentralisation** | **33,169** |
| **01102 - Decentralisation** | **33,169** |
| **01102000 - Decentralization** | 33,169 |
| *Unspecified Project* | 33,169 |
| *011004 - Decentralisation Implementation* | *33,169* |
| **26311 - To other general government units-Current** | 33,169 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,169 |
| **Unspecified Policy** | **318,300** |
| **01102 - Decentralisation** | **318,300** |
| **01102000 - Decentralization** | 318,300 |
| *Unspecified Project* | 318,300 |
| *Unspecified Operations* | *318,300* |
| 2111001 - Established Post | 318,300 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507130 - Nkwanta South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507130 - Nkwanta South Municipal Assembly** | **605,014** |
| **11001 - Central GoG & CF** | **605,014** |
| **410101 - Deepen political and administrative decentralisation** | **31,950** |
| **01102 - Decentralisation** | **31,950** |
| **01102000 - Decentralization** | 31,950 |
| *Unspecified Project* | 31,950 |
| *011004 - Decentralisation Implementation* | *31,950* |
| **26311 - To other general government units-Current** | 31,950 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 31,950 |
| **Unspecified Policy** | **573,064** |
| **01102 - Decentralisation** | **573,064** |
| **01102000 - Decentralization** | 573,064 |
| *Unspecified Project* | 573,064 |
| *Unspecified Operations* | *573,064* |
| 2111001 - Established Post | 573,064 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507131 - South Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507131 - South Tongu District Assembly** | **352,178** |
| **11001 - Central GoG & CF** | **352,178** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **317,791** |
| **01102 - Decentralisation** | **317,791** |
| **01102000 - Decentralization** | 317,791 |
| *Unspecified Project* | 317,791 |
| *Unspecified Operations* | *317,791* |
| 2111001 - Established Post | 317,791 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507132 - Agortime Ziope District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507132 - Agortime Ziope District Assembly** | **471,778** |
| **11001 - Central GoG & CF** | **471,778** |
| **410101 - Deepen political and administrative decentralisation** | **36,463** |
| **01102 - Decentralisation** | **36,463** |
| **01102000 - Decentralization** | 36,463 |
| *Unspecified Project* | 36,463 |
| *011004 - Decentralisation Implementation* | *36,463* |
| **26311 - To other general government units-Current** | 36,463 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 36,463 |
| **Unspecified Policy** | **435,314** |
| **01102 - Decentralisation** | **435,314** |
| **01102000 - Decentralization** | 435,314 |
| *Unspecified Project* | 435,314 |
| *Unspecified Operations* | *435,314* |
| 2111001 - Established Post | 435,314 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507133 - Krachi East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507133 - Krachi East Municipal Assembly** | **395,118** |
| **11001 - Central GoG & CF** | **395,118** |
| **410101 - Deepen political and administrative decentralisation** | **40,073** |
| **01102 - Decentralisation** | **40,073** |
| **01102000 - Decentralization** | 40,073 |
| *Unspecified Project* | 40,073 |
| *011004 - Decentralisation Implementation* | *40,073* |
| **26311 - To other general government units-Current** | 40,073 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 40,073 |
| **Unspecified Policy** | **355,045** |
| **01102 - Decentralisation** | **355,045** |
| **01102000 - Decentralization** | 355,045 |
| *Unspecified Project* | 355,045 |
| *Unspecified Operations* | *355,045* |
| 2111001 - Established Post | 355,045 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507134 - South Dayi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507134 - South Dayi District Assembly** | **350,003** |
| **11001 - Central GoG & CF** | **350,003** |
| **410101 - Deepen political and administrative decentralisation** | **37,591** |
| **01102 - Decentralisation** | **37,591** |
| **01102000 - Decentralization** | 37,591 |
| *Unspecified Project* | 37,591 |
| *011004 - Decentralisation Implementation* | *37,591* |
| **26311 - To other general government units-Current** | 37,591 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 37,591 |
| **Unspecified Policy** | **312,412** |
| **01102 - Decentralisation** | **312,412** |
| **01102000 - Decentralization** | 312,412 |
| *Unspecified Project* | 312,412 |
| *Unspecified Operations* | *312,412* |
| 2111001 - Established Post | 312,412 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507135 - Biakoye District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507135 - Biakoye District Assembly** | **405,583** |
| **11001 - Central GoG & CF** | **405,583** |
| **410101 - Deepen political and administrative decentralisation** | **24,414** |
| **01102 - Decentralisation** | **24,414** |
| **01102000 - Decentralization** | 24,414 |
| *Unspecified Project* | 24,414 |
| *011004 - Decentralisation Implementation* | *24,414* |
| **26311 - To other general government units-Current** | 24,414 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 24,414 |
| **Unspecified Policy** | **381,169** |
| **01102 - Decentralisation** | **381,169** |
| **01102000 - Decentralization** | 381,169 |
| *Unspecified Project* | 381,169 |
| *Unspecified Operations* | *381,169* |
| 2111001 - Established Post | 381,169 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507136 - Nkwanta North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507136 - Nkwanta North District Assembly** | **456,874** |
| **11001 - Central GoG & CF** | **456,874** |
| **410101 - Deepen political and administrative decentralisation** | **29,874** |
| **01102 - Decentralisation** | **29,874** |
| **01102000 - Decentralization** | 29,874 |
| *Unspecified Project* | 29,874 |
| *011004 - Decentralisation Implementation* | *29,874* |
| **26311 - To other general government units-Current** | 29,874 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 29,874 |
| **Unspecified Policy** | **427,000** |
| **01102 - Decentralisation** | **427,000** |
| **01102000 - Decentralization** | 427,000 |
| *Unspecified Project* | 427,000 |
| *Unspecified Operations* | *427,000* |
| 2111001 - Established Post | 427,000 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507137 - Ketu North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507137 - Ketu North Municipal Assembly** | **344,446** |
| **11001 - Central GoG & CF** | **344,446** |
| **410101 - Deepen political and administrative decentralisation** | **37,817** |
| **01102 - Decentralisation** | **37,817** |
| **01102000 - Decentralization** | 37,817 |
| *Unspecified Project* | 37,817 |
| *011004 - Decentralisation Implementation* | *37,817* |
| **26311 - To other general government units-Current** | 37,817 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 37,817 |
| **Unspecified Policy** | **306,629** |
| **01102 - Decentralisation** | **306,629** |
| **01102000 - Decentralization** | 306,629 |
| *Unspecified Project* | 306,629 |
| *Unspecified Operations* | *306,629* |
| 2111001 - Established Post | 306,629 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507138 - Akatsi North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507138 - Akatsi North District Assembly** | **288,513** |
| **11001 - Central GoG & CF** | **288,513** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **244,947** |
| **01102 - Decentralisation** | **244,947** |
| **01102000 - Decentralization** | 244,947 |
| *Unspecified Project* | 244,947 |
| *Unspecified Operations* | *244,947* |
| 2111001 - Established Post | 244,947 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507139 - Afadzato South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507139 - Afadzato South District Assembly** | **393,611** |
| **11001 - Central GoG & CF** | **393,611** |
| **410101 - Deepen political and administrative decentralisation** | **33,169** |
| **01102 - Decentralisation** | **33,169** |
| **01102000 - Decentralization** | 33,169 |
| *Unspecified Project* | 33,169 |
| *011004 - Decentralisation Implementation* | *33,169* |
| **26311 - To other general government units-Current** | 33,169 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,169 |
| **Unspecified Policy** | **360,442** |
| **01102 - Decentralisation** | **360,442** |
| **01102000 - Decentralization** | 360,442 |
| *Unspecified Project* | 360,442 |
| *Unspecified Operations* | *360,442* |
| 2111001 - Established Post | 360,442 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507140 - Adaklu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507140 - Adaklu District Assembly** | **438,651** |
| **11001 - Central GoG & CF** | **438,651** |
| **410101 - Deepen political and administrative decentralisation** | **21,029** |
| **01102 - Decentralisation** | **21,029** |
| **01102000 - Decentralization** | 21,029 |
| *Unspecified Project* | 21,029 |
| *011004 - Decentralisation Implementation* | *21,029* |
| **26311 - To other general government units-Current** | 21,029 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,029 |
| **Unspecified Policy** | **417,622** |
| **01102 - Decentralisation** | **417,622** |
| **01102000 - Decentralization** | 417,622 |
| *Unspecified Project* | 417,622 |
| *Unspecified Operations* | *417,622* |
| 2111001 - Established Post | 417,622 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507141 - North Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507141 - North Tongu District Assembly** | **353,011** |
| **11001 - Central GoG & CF** | **353,011** |
| **410101 - Deepen political and administrative decentralisation** | **39,261** |
| **01102 - Decentralisation** | **39,261** |
| **01102000 - Decentralization** | 39,261 |
| *Unspecified Project* | 39,261 |
| *011004 - Decentralisation Implementation* | *39,261* |
| **26311 - To other general government units-Current** | 39,261 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 39,261 |
| **Unspecified Policy** | **313,750** |
| **01102 - Decentralisation** | **313,750** |
| **01102000 - Decentralization** | 313,750 |
| *Unspecified Project* | 313,750 |
| *Unspecified Operations* | *313,750* |
| 2111001 - Established Post | 313,750 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507142 - Krachi Nchumuru District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507142 - Krachi Nchumuru District Assembly** | **389,924** |
| **11001 - Central GoG & CF** | **389,924** |
| **410101 - Deepen political and administrative decentralisation** | **33,372** |
| **01102 - Decentralisation** | **33,372** |
| **01102000 - Decentralization** | 33,372 |
| *Unspecified Project* | 33,372 |
| *011004 - Decentralisation Implementation* | *33,372* |
| **26311 - To other general government units-Current** | 33,372 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,372 |
| **Unspecified Policy** | **356,552** |
| **01102 - Decentralisation** | **356,552** |
| **01102000 - Decentralization** | 356,552 |
| *Unspecified Project* | 356,552 |
| *Unspecified Operations* | *356,552* |
| 2111001 - Established Post | 356,552 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507143 - Ho West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507143 - Ho West District Assembly** | **488,656** |
| **11001 - Central GoG & CF** | **488,656** |
| **410101 - Deepen political and administrative decentralisation** | **42,916** |
| **01102 - Decentralisation** | **42,916** |
| **01102000 - Decentralization** | 42,916 |
| *Unspecified Project* | 42,916 |
| *011004 - Decentralisation Implementation* | *42,916* |
| **26311 - To other general government units-Current** | 42,916 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 42,916 |
| **Unspecified Policy** | **445,739** |
| **01102 - Decentralisation** | **445,739** |
| **01102000 - Decentralization** | 445,739 |
| *Unspecified Project* | 445,739 |
| *Unspecified Operations* | *445,739* |
| 2111001 - Established Post | 445,739 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507144 - North Dayi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507144 - North Dayi District Assembly** | **215,539** |
| **11001 - Central GoG & CF** | **215,539** |
| **410101 - Deepen political and administrative decentralisation** | **18,638** |
| **01102 - Decentralisation** | **18,638** |
| **01102000 - Decentralization** | 18,638 |
| *Unspecified Project* | 18,638 |
| *011004 - Decentralisation Implementation* | *18,638* |
| **26311 - To other general government units-Current** | 18,638 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,638 |
| **Unspecified Policy** | **196,902** |
| **01102 - Decentralisation** | **196,902** |
| **01102000 - Decentralization** | 196,902 |
| *Unspecified Project* | 196,902 |
| *Unspecified Operations* | *196,902* |
| 2111001 - Established Post | 196,902 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507151 - Akuapim North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507151 - Akuapim North Municipal Assembly** | **657,815** |
| **11001 - Central GoG & CF** | **657,815** |
| **410101 - Deepen political and administrative decentralisation** | **36,824** |
| **01102 - Decentralisation** | **36,824** |
| **01102000 - Decentralization** | 36,824 |
| *Unspecified Project* | 36,824 |
| *011004 - Decentralisation Implementation* | *36,824* |
| **26311 - To other general government units-Current** | 36,824 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 36,824 |
| **Unspecified Policy** | **620,991** |
| **01102 - Decentralisation** | **620,991** |
| **01102000 - Decentralization** | 620,991 |
| *Unspecified Project* | 620,991 |
| *Unspecified Operations* | *620,991* |
| 2111001 - Established Post | 620,991 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507152 - Nsawam Adoagyiri Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507152 - Nsawam Adoagyiri Municipal Assembly** | **609,887** |
| **11001 - Central GoG & CF** | **609,887** |
| **410101 - Deepen political and administrative decentralisation** | **36,824** |
| **01102 - Decentralisation** | **36,824** |
| **01102000 - Decentralization** | 36,824 |
| *Unspecified Project* | 36,824 |
| *011004 - Decentralisation Implementation* | *36,824* |
| **26311 - To other general government units-Current** | 36,824 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 36,824 |
| **Unspecified Policy** | **573,063** |
| **01102 - Decentralisation** | **573,063** |
| **01102000 - Decentralization** | 573,063 |
| *Unspecified Project* | 573,063 |
| *Unspecified Operations* | *573,063* |
| 2111001 - Established Post | 573,063 |

| | |
|---|---|
| **0110507153 - Asuogyaman District Assembly** | **598,669** |
| **11001 - Central GoG & CF** | **598,669** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **560,549** |
| **01102 - Decentralisation** | **560,549** |
| **01102000 - Decentralization** | 560,549 |
| *Unspecified Project* | 560,549 |
| *Unspecified Operations* | *560,549* |
| 2111001 - Established Post | 560,549 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507154 - Birim North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507154 - Birim North District Assembly** | **785,566** |
| **11001 - Central GoG & CF** | **785,566** |
| **410101 - Deepen political and administrative decentralisation** | **30,732** |
| **01102 - Decentralisation** | **30,732** |
| **01102000 - Decentralization** | 30,732 |
| *Unspecified Project* | 30,732 |
| *011004 - Decentralisation Implementation* | *30,732* |
| **26311 - To other general government units-Current** | 30,732 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 30,732 |
| **Unspecified Policy** | **754,834** |
| **01102 - Decentralisation** | **754,834** |
| **01102000 - Decentralization** | 754,834 |
| *Unspecified Project* | 754,834 |
| *Unspecified Operations* | *754,834* |
| 2111001 - Established Post | 754,834 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507155 - Birim South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507155 - Birim South District Assembly** | **1,269,497** |
| **11001 - Central GoG & CF** | **1,269,497** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **1,235,110** |
| **01102 - Decentralisation** | **1,235,110** |
| **01102000 - Decentralization** | 1,235,110 |
| *Unspecified Project* | 1,235,110 |
| *Unspecified Operations* | *1,235,110* |
| 2111001 - Established Post | 1,235,110 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507156 - Abuakwa South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507156 - Abuakwa South Municipal Assembly** | **337,688** |
| **11001 - Central GoG & CF** | **337,688** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **299,568** |
| **01102 - Decentralisation** | **299,568** |
| **01102000 - Decentralization** | 299,568 |
| *Unspecified Project* | 299,568 |
| *Unspecified Operations* | *299,568* |
| 2111001 - Established Post | 299,568 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507157 - Fanteakwa North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507157 - Fanteakwa North District Assembly** | **516,787** |
| **11001 - Central GoG & CF** | **516,787** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **478,667** |
| **01102 - Decentralisation** | **478,667** |
| **01102000 - Decentralization** | 478,667 |
| *Unspecified Project* | 478,667 |
| *Unspecified Operations* | *478,667* |
| 2111001 - Established Post | 478,667 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507158 - Kwaebibirem Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507158 - Kwaebibirem Municipal Assembly** | **453,102** |
| **11001 - Central GoG & CF** | **453,102** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **414,982** |
| **01102 - Decentralisation** | **414,982** |
| **01102000 - Decentralization** | 414,982 |
| *Unspecified Project* | 414,982 |
| *Unspecified Operations* | *414,982* |
| 2111001 - Established Post | 414,982 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507159 - Kwahu South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507159 - Kwahu South District Assembly** | **493,924** |
| **11001 - Central GoG & CF** | **493,924** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **455,804** |
| **01102 - Decentralisation** | **455,804** |
| **01102000 - Decentralization** | 455,804 |
| *Unspecified Project* | 455,804 |
| *Unspecified Operations* | *455,804* |
| 2111001 - Established Post | 455,804 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507160 - Lower Manya Krobo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507160 - Lower Manya Krobo Municipal Assembly** | **612,071** |
| **11001 - Central GoG & CF** | **612,071** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **573,951** |
| **01102 - Decentralisation** | **573,951** |
| **01102000 - Decentralization** | 573,951 |
| *Unspecified Project* | 573,951 |
| *Unspecified Operations* | *573,951* |
| 2111001 - Established Post | 573,951 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507161 - New Juaben South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507161 - New Juaben South Municipal Assembly** | **454,091** |
| **11001 - Central GoG & CF** | **454,091** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **415,971** |
| **01102 - Decentralisation** | **415,971** |
| **01102000 - Decentralization** | 415,971 |
| *Unspecified Project* | 415,971 |
| *Unspecified Operations* | *415,971* |
| 2111001 - Established Post | 415,971 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507162 - Suhum Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507162 - Suhum Municipal Assembly** | **566,548** |
| **11001 - Central GoG & CF** | **566,548** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **528,428** |
| **01102 - Decentralisation** | **528,428** |
| **01102000 - Decentralization** | 528,428 |
| *Unspecified Project* | 528,428 |
| *Unspecified Operations* | *528,428* |
| 2111001 - Established Post | 528,428 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507163 - West Akim Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507163 - West Akim Municipal Assembly** | **38,120** |
| **11001 - Central GoG & CF** | **38,120** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507164 - Yilo Krobo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507164 - Yilo Krobo Municipal Assembly** | **317,464** |
| **11001 - Central GoG & CF** | **317,464** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **279,344** |
| **01102 - Decentralisation** | **279,344** |
| **01102000 - Decentralization** | 279,344 |
| *Unspecified Project* | 279,344 |
| *Unspecified Operations* | *279,344* |
| 2111001 - Established Post | 279,344 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507165 - Atiwa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507165 - Atiwa West District Assembly** | **549,023** |
| **11001 - Central GoG & CF** | **549,023** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **510,903** |
| **01102 - Decentralisation** | **510,903** |
| **01102000 - Decentralization** | 510,903 |
| *Unspecified Project* | 510,903 |
| *Unspecified Operations* | *510,903* |
| 2111001 - Established Post | 510,903 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507166 - Kwahu West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507166 - Kwahu West Municipal Assembly** | **537,630** |
| **11001 - Central GoG & CF** | **537,630** |
| **410101 - Deepen political and administrative decentralisation** | **24,459** |
| **01102 - Decentralisation** | **24,459** |
| **01102000 - Decentralization** | 24,459 |
| *Unspecified Project* | 24,459 |
| *011004 - Decentralisation Implementation* | *24,459* |
| **26311 - To other general government units-Current** | 24,459 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 24,459 |
| **Unspecified Policy** | **513,170** |
| **01102 - Decentralisation** | **513,170** |
| **01102000 - Decentralization** | 513,170 |
| *Unspecified Project* | 513,170 |
| *Unspecified Operations* | *513,170* |
| 2111001 - Established Post | 513,170 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507167 - Upper Manya Krobo District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507167 - Upper Manya Krobo District Assembly** | **457,726** |
| **11001 - Central GoG & CF** | **457,726** |
| **410101 - Deepen political and administrative decentralisation** | **27,031** |
| **01102 - Decentralisation** | **27,031** |
| **01102000 - Decentralization** | 27,031 |
| *Unspecified Project* | 27,031 |
| *011004 - Decentralisation Implementation* | *27,031* |
| **26311 - To other general government units-Current** | 27,031 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,031 |
| **Unspecified Policy** | **430,695** |
| **01102 - Decentralisation** | **430,695** |
| **01102000 - Decentralization** | 430,695 |
| *Unspecified Project* | 430,695 |
| *Unspecified Operations* | *430,695* |
| 2111001 - Established Post | 430,695 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507168 - Kwahu East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507168 - Kwahu East District Assembly** | **529,820** |
| **11001 - Central GoG & CF** | **529,820** |
| **410101 - Deepen political and administrative decentralisation** | **30,190** |
| **01102 - Decentralisation** | **30,190** |
| **01102000 - Decentralization** | 30,190 |
| *Unspecified Project* | 30,190 |
| *011004 - Decentralisation Implementation* | *30,190* |
| **26311 - To other general government units-Current** | 30,190 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 30,190 |
| **Unspecified Policy** | **499,630** |
| **01102 - Decentralisation** | **499,630** |
| **01102000 - Decentralization** | 499,630 |
| *Unspecified Project* | 499,630 |
| *Unspecified Operations* | *499,630* |
| 2111001 - Established Post | 499,630 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507169 - Birim Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507169 - Birim Central Municipal Assembly** | **813,344** |
| **11001 - Central GoG & CF** | **813,344** |
| **410101 - Deepen political and administrative decentralisation** | **29,491** |
| **01102 - Decentralisation** | **29,491** |
| **01102000 - Decentralization** | 29,491 |
| *Unspecified Project* | 29,491 |
| *011004 - Decentralisation Implementation* | *29,491* |
| **26311 - To other general government units-Current** | 29,491 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 29,491 |
| **Unspecified Policy** | **783,853** |
| **01102 - Decentralisation** | **783,853** |
| **01102000 - Decentralization** | 783,853 |
| *Unspecified Project* | 783,853 |
| *Unspecified Operations* | *783,853* |
| 2111001 - Established Post | 783,853 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507170 - Akyemansa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507170 - Akyemansa District Assembly** | **729,258** |
| **11001 - Central GoG & CF** | **729,258** |
| **410101 - Deepen political and administrative decentralisation** | **38,674** |
| **01102 - Decentralisation** | **38,674** |
| **01102000 - Decentralization** | 38,674 |
| *Unspecified Project* | 38,674 |
| *011004 - Decentralisation Implementation* | *38,674* |
| **26311 - To other general government units-Current** | 38,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,674 |
| **Unspecified Policy** | **690,583** |
| **01102 - Decentralisation** | **690,583** |
| **01102000 - Decentralization** | 690,583 |
| *Unspecified Project* | 690,583 |
| *Unspecified Operations* | *690,583* |
| 2111001 - Established Post | 690,583 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507171 - Denkyembour District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507171 - Denkyembour District Assembly** | **390,972** |
| **11001 - Central GoG & CF** | **390,972** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **352,852** |
| **01102 - Decentralisation** | **352,852** |
| **01102000 - Decentralization** | 352,852 |
| *Unspecified Project* | 352,852 |
| *Unspecified Operations* | *352,852* |
| 2111001 - Established Post | 352,852 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507172 - Kwahu Afram Plains South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507172 - Kwahu Afram Plains South District Assembly** | **573,808** |
| **11001 - Central GoG & CF** | **573,808** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **535,688** |
| **01102 - Decentralisation** | **535,688** |
| **01102000 - Decentralization** | 535,688 |
| *Unspecified Project* | 535,688 |
| *Unspecified Operations* | *535,688* |
| 2111001 - Established Post | 535,688 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507173 - Ayensuano District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507173 - Ayensuano District Assembly** | **571,925** |
| **11001 - Central GoG & CF** | **571,925** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **533,806** |
| **01102 - Decentralisation** | **533,806** |
| **01102000 - Decentralization** | 533,806 |
| *Unspecified Project* | 533,806 |
| *Unspecified Operations* | *533,806* |
| 2111001 - Established Post | 533,806 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507174 - Akuapem South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507174 - Akuapem South District Assembly** | **523,344** |
| **11001 - Central GoG & CF** | **523,344** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **485,225** |
| **01102 - Decentralisation** | **485,225** |
| **01102000 - Decentralization** | 485,225 |
| *Unspecified Project* | 485,225 |
| *Unspecified Operations* | *485,225* |
| 2111001 - Established Post | 485,225 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507175 - Upper West Akim District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507175 - Upper West Akim District Assembly** | **522,993** |
| **11001 - Central GoG & CF** | **522,993** |
| **410101 - Deepen political and administrative decentralisation** | **36,824** |
| **01102 - Decentralisation** | **36,824** |
| **01102000 - Decentralization** | 36,824 |
| *Unspecified Project* | 36,824 |
| *011004 - Decentralisation Implementation* | *36,824* |
| **26311 - To other general government units-Current** | 36,824 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 36,824 |
| **Unspecified Policy** | **486,169** |
| **01102 - Decentralisation** | **486,169** |
| **01102000 - Decentralization** | 486,169 |
| *Unspecified Project* | 486,169 |
| *Unspecified Operations* | *486,169* |
| 2111001 - Established Post | 486,169 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507176 - New Juaben North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507176 - New Juaben North Municipal Assembly** | **242,521** |
| **11001 - Central GoG & CF** | **242,521** |
| **410101 - Deepen political and administrative decentralisation** | **27,031** |
| **01102 - Decentralisation** | **27,031** |
| **01102000 - Decentralization** | 27,031 |
| *Unspecified Project* | 27,031 |
| *011004 - Decentralisation Implementation* | *27,031* |
| **26311 - To other general government units-Current** | 27,031 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,031 |
| **Unspecified Policy** | **215,490** |
| **01102 - Decentralisation** | **215,490** |
| **01102000 - Decentralization** | 215,490 |
| *Unspecified Project* | 215,490 |
| *Unspecified Operations* | *215,490* |
| 2111001 - Established Post | 215,490 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507177 - Abuakwa North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507177 - Abuakwa North Municipal Assembly** | **621,035** |
| **11001 - Central GoG & CF** | **621,035** |
| **410101 - Deepen political and administrative decentralisation** | **27,031** |
| **01102 - Decentralisation** | **27,031** |
| **01102000 - Decentralization** | 27,031 |
| *Unspecified Project* | 27,031 |
| *011004 - Decentralisation Implementation* | *27,031* |
| **26311 - To other general government units-Current** | 27,031 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,031 |
| **Unspecified Policy** | **594,003** |
| **01102 - Decentralisation** | **594,003** |
| **01102000 - Decentralization** | 594,003 |
| *Unspecified Project* | 594,003 |
| *Unspecified Operations* | *594,003* |
| 2111001 - Established Post | 594,003 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507178 - Okere District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507178 - Okere District Assembly** | **389,474** |
| **11001 - Central GoG & CF** | **389,474** |
| **410101 - Deepen political and administrative decentralisation** | **27,031** |
| **01102 - Decentralisation** | **27,031** |
| **01102000 - Decentralization** | 27,031 |
| *Unspecified Project* | 27,031 |
| *011004 - Decentralisation Implementation* | *27,031* |
| **26311 - To other general government units-Current** | 27,031 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,031 |
| **Unspecified Policy** | **362,443** |
| **01102 - Decentralisation** | **362,443** |
| **01102000 - Decentralization** | 362,443 |
| *Unspecified Project* | 362,443 |
| *Unspecified Operations* | *362,443* |
| 2111001 - Established Post | 362,443 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507179 - Atiwa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507179 - Atiwa East District Assembly** | **339,225** |
| **11001 - Central GoG & CF** | **339,225** |
| **410101 - Deepen political and administrative decentralisation** | **27,031** |
| **01102 - Decentralisation** | **27,031** |
| **01102000 - Decentralization** | 27,031 |
| *Unspecified Project* | 27,031 |
| *011004 - Decentralisation Implementation* | *27,031* |
| **26311 - To other general government units-Current** | 27,031 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,031 |
| **Unspecified Policy** | **312,194** |
| **01102 - Decentralisation** | **312,194** |
| **01102000 - Decentralization** | 312,194 |
| *Unspecified Project* | 312,194 |
| *Unspecified Operations* | *312,194* |
| 2111001 - Established Post | 312,194 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507180 - Fanteakwa South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507180 - Fanteakwa South District Assembly** | **433,348** |
| **11001 - Central GoG & CF** | **433,348** |
| **410101 - Deepen political and administrative decentralisation** | **27,031** |
| **01102 - Decentralisation** | **27,031** |
| **01102000 - Decentralization** | 27,031 |
| *Unspecified Project* | 27,031 |
| *011004 - Decentralisation Implementation* | *27,031* |
| **26311 - To other general government units-Current** | 27,031 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,031 |
| **Unspecified Policy** | **406,317** |
| **01102 - Decentralisation** | **406,317** |
| **01102000 - Decentralization** | 406,317 |
| *Unspecified Project* | 406,317 |
| *Unspecified Operations* | *406,317* |
| 2111001 - Established Post | 406,317 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507181 - Asene-Manso-Akroso District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507181 - Asene-Manso-Akroso District Assembly** | **342,117** |
| **11001 - Central GoG & CF** | **342,117** |
| **410101 - Deepen political and administrative decentralisation** | **27,031** |
| **01102 - Decentralisation** | **27,031** |
| **01102000 - Decentralization** | 27,031 |
| *Unspecified Project* | 27,031 |
| *011004 - Decentralisation Implementation* | *27,031* |
| **26311 - To other general government units-Current** | 27,031 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,031 |
| **Unspecified Policy** | **315,085** |
| **01102 - Decentralisation** | **315,085** |
| **01102000 - Decentralization** | 315,085 |
| *Unspecified Project* | 315,085 |
| *Unspecified Operations* | *315,085* |
| 2111001 - Established Post | 315,085 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507190 - Abura /Asebu/Kwamankese District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507190 - Abura /Asebu/Kwamankese District Assembly** | **598,646** |
| **11001 - Central GoG & CF** | **598,646** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **560,526** |
| **01102 - Decentralisation** | **560,526** |
| **01102000 - Decentralization** | 560,526 |
| *Unspecified Project* | 560,526 |
| *Unspecified Operations* | *560,526* |
| 2111001 - Established Post | 560,526 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507191 - Agona West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507191 - Agona West Municipal Assembly** | **542,147** |
| **11001 - Central GoG & CF** | **542,147** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **504,027** |
| **01102 - Decentralisation** | **504,027** |
| **01102000 - Decentralization** | 504,027 |
| *Unspecified Project* | 504,027 |
| *Unspecified Operations* | *504,027* |
| 2111001 - Established Post | 504,027 |

| | |
|---|---|
| **0110507192 - Ajumako/Enyan/Esiam District Assembly** | **547,416** |
| **11001 - Central GoG & CF** | **547,416** |
| **410101 - Deepen political and administrative decentralisation** | **38,043** |
| **01102 - Decentralisation** | **38,043** |
| **01102000 - Decentralization** | 38,043 |
| *Unspecified Project* | 38,043 |
| *011004 - Decentralisation Implementation* | *38,043* |
| **26311 - To other general government units-Current** | 38,043 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,043 |
| **Unspecified Policy** | **509,373** |
| **01102 - Decentralisation** | **509,373** |
| **01102000 - Decentralization** | 509,373 |
| *Unspecified Project* | 509,373 |
| *Unspecified Operations* | *509,373* |
| 2111001 - Established Post | 509,373 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507193 - Asikuma-Odoben-Brakwa-Breman District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507193 - Asikuma-Odoben-Brakwa-Breman District Assembly** | **503,981** |
| **11001 - Central GoG & CF** | **503,981** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **460,415** |
| **01102 - Decentralisation** | **460,415** |
| **01102000 - Decentralization** | 460,415 |
| *Unspecified Project* | 460,415 |
| *Unspecified Operations* | *460,415* |
| 2111001 - Established Post | 460,415 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507194 - Assin Fosu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507194 - Assin Fosu Municipal Assembly** | **1,065,063** |
| **11001 - Central GoG & CF** | **1,065,063** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **1,021,498** |
| **01102 - Decentralisation** | **1,021,498** |
| **01102000 - Decentralization** | 1,021,498 |
| *Unspecified Project* | 1,021,498 |
| *Unspecified Operations* | *1,021,498* |
| 2111001 - Established Post | 1,021,498 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507195 - Effutu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507195 - Effutu Municipal Assembly** | **346,267** |
| **11001 - Central GoG & CF** | **346,267** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **302,701** |
| **01102 - Decentralisation** | **302,701** |
| **01102000 - Decentralization** | 302,701 |
| *Unspecified Project* | 302,701 |
| *Unspecified Operations* | *302,701* |
| 2111001 - Established Post | 302,701 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507196 - Cape Coast Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507196 - Cape Coast Metropolitan Assembly** | **487,197** |
| **11001 - Central GoG & CF** | **487,197** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **443,631** |
| **01102 - Decentralisation** | **443,631** |
| **01102000 - Decentralization** | 443,631 |
| *Unspecified Project* | 443,631 |
| *Unspecified Operations* | *443,631* |
| 2111001 - Established Post | 443,631 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507197 - Gomoa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507197 - Gomoa West District Assembly** | **468,830** |
| **11001 - Central GoG & CF** | **468,830** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **425,264** |
| **01102 - Decentralisation** | **425,264** |
| **01102000 - Decentralization** | 425,264 |
| *Unspecified Project* | 425,264 |
| *Unspecified Operations* | *425,264* |
| 2111001 - Established Post | 425,264 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly** | **567,148** |
| **11001 - Central GoG & CF** | **567,148** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **523,583** |
| **01102 - Decentralisation** | **523,583** |
| **01102000 - Decentralization** | 523,583 |
| *Unspecified Project* | 523,583 |
| *Unspecified Operations* | *523,583* |
| 2111001 - Established Post | 523,583 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507199 - Mfantsiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507199 - Mfantsiman Municipal Assembly** | **451,478** |
| **11001 - Central GoG & CF** | **451,478** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **407,912** |
| **01102 - Decentralisation** | **407,912** |
| **01102000 - Decentralization** | 407,912 |
| *Unspecified Project* | 407,912 |
| *Unspecified Operations* | *407,912* |
| 2111001 - Established Post | 407,912 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507200 - Twifu Ati Morkwa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507200 - Twifu Ati Morkwa District Assembly** | **634,031** |
| **11001 - Central GoG & CF** | **634,031** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **590,466** |
| **01102 - Decentralisation** | **590,466** |
| **01102000 - Decentralization** | 590,466 |
| *Unspecified Project* | 590,466 |
| *Unspecified Operations* | *590,466* |
| 2111001 - Established Post | 590,466 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507201 - Upper Denkyira East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507201 - Upper Denkyira East Municipal Assembly** | **558,276** |
| **11001 - Central GoG & CF** | **558,276** |
| **410101 - Deepen political and administrative decentralisation** | **33,169** |
| **01102 - Decentralisation** | **33,169** |
| **01102000 - Decentralization** | 33,169 |
| *Unspecified Project* | 33,169 |
| *011004 - Decentralisation Implementation* | *33,169* |
| **26311 - To other general government units-Current** | 33,169 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,169 |
| **Unspecified Policy** | **525,108** |
| **01102 - Decentralisation** | **525,108** |
| **01102000 - Decentralization** | 525,108 |
| *Unspecified Project* | 525,108 |
| *Unspecified Operations* | *525,108* |
| 2111001 - Established Post | 525,108 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507202 - Assin South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507202 - Assin South District Assembly** | **583,568** |
| **11001 - Central GoG & CF** | **583,568** |
| **410101 - Deepen political and administrative decentralisation** | **26,129** |
| **01102 - Decentralisation** | **26,129** |
| **01102000 - Decentralization** | 26,129 |
| *Unspecified Project* | 26,129 |
| *011004 - Decentralisation Implementation* | *26,129* |
| **26311 - To other general government units-Current** | 26,129 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 26,129 |
| **Unspecified Policy** | **557,439** |
| **01102 - Decentralisation** | **557,439** |
| **01102000 - Decentralization** | 557,439 |
| *Unspecified Project* | 557,439 |
| *Unspecified Operations* | *557,439* |
| 2111001 - Established Post | 557,439 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507203 - Gomoa Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507203 - Gomoa Central District Assembly** | **542,464** |
| **11001 - Central GoG & CF** | **542,464** |
| **410101 - Deepen political and administrative decentralisation** | **32,221** |
| **01102 - Decentralisation** | **32,221** |
| **01102000 - Decentralization** | 32,221 |
| *Unspecified Project* | 32,221 |
| *011004 - Decentralisation Implementation* | *32,221* |
| **26311 - To other general government units-Current** | 32,221 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,221 |
| **Unspecified Policy** | **510,242** |
| **01102 - Decentralisation** | **510,242** |
| **01102000 - Decentralization** | 510,242 |
| *Unspecified Project* | 510,242 |
| *Unspecified Operations* | *510,242* |
| 2111001 - Established Post | 510,242 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507204 - Awutu Senya District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507204 - Awutu Senya District Assembly** | **620,828** |
| **11001 - Central GoG & CF** | **620,828** |
| **410101 - Deepen political and administrative decentralisation** | **40,479** |
| **01102 - Decentralisation** | **40,479** |
| **01102000 - Decentralization** | 40,479 |
| *Unspecified Project* | 40,479 |
| *011004 - Decentralisation Implementation* | *40,479* |
| **26311 - To other general government units-Current** | 40,479 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 40,479 |
| **Unspecified Policy** | **580,349** |
| **01102 - Decentralisation** | **580,349** |
| **01102000 - Decentralization** | 580,349 |
| *Unspecified Project* | 580,349 |
| *Unspecified Operations* | *580,349* |
| 2111001 - Established Post | 580,349 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507205 - Upper Denkyira West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507205 - Upper Denkyira West District Assembly** | **37,997** |
| **11001 - Central GoG & CF** | **37,997** |
| **410101 - Deepen political and administrative decentralisation** | **37,997** |
| **01102 - Decentralisation** | **37,997** |
| **01102000 - Decentralization** | 37,997 |
| *Unspecified Project* | 37,997 |
| *011004 - Decentralisation Implementation* | *37,997* |
| **26311 - To other general government units-Current** | 37,997 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 37,997 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507206 - Agona East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507206 - Agona East District Assembly** | **540,803** |
| **11001 - Central GoG & CF** | **540,803** |
| **410101 - Deepen political and administrative decentralisation** | **32,221** |
| **01102 - Decentralisation** | **32,221** |
| **01102000 - Decentralization** | 32,221 |
| *Unspecified Project* | 32,221 |
| *011004 - Decentralisation Implementation* | *32,221* |
| **26311 - To other general government units-Current** | 32,221 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,221 |
| **Unspecified Policy** | **508,582** |
| **01102 - Decentralisation** | **508,582** |
| **01102000 - Decentralization** | 508,582 |
| *Unspecified Project* | 508,582 |
| *Unspecified Operations* | *508,582* |
| 2111001 - Established Post | 508,582 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507207 - Awutu Senya East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507207 - Awutu Senya East Municipal Assembly** | **393,613** |
| **11001 - Central GoG & CF** | **393,613** |
| **410101 - Deepen political and administrative decentralisation** | **39,261** |
| **01102 - Decentralisation** | **39,261** |
| **01102000 - Decentralization** | 39,261 |
| *Unspecified Project* | 39,261 |
| *011004 - Decentralisation Implementation* | *39,261* |
| **26311 - To other general government units-Current** | 39,261 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 39,261 |
| **Unspecified Policy** | **354,352** |
| **01102 - Decentralisation** | **354,352** |
| **01102000 - Decentralization** | 354,352 |
| *Unspecified Project* | 354,352 |
| *Unspecified Operations* | *354,352* |
| 2111001 - Established Post | 354,352 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507208 - Ekumfi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507208 - Ekumfi District Assembly** | **476,243** |
| **11001 - Central GoG & CF** | **476,243** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **432,677** |
| **01102 - Decentralisation** | **432,677** |
| **01102000 - Decentralization** | 432,677 |
| *Unspecified Project* | 432,677 |
| *Unspecified Operations* | *432,677* |
| 2111001 - Established Post | 432,677 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507209 - Hemang Lower Denkyira District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507209 - Hemang Lower Denkyira District Assembly** | **477,053** |
| **11001 - Central GoG & CF** | **477,053** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **433,488** |
| **01102 - Decentralisation** | **433,488** |
| **01102000 - Decentralization** | 433,488 |
| *Unspecified Project* | 433,488 |
| *Unspecified Operations* | *433,488* |
| 2111001 - Established Post | 433,488 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507210 - Assin North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507210 - Assin North District Assembly** | **169,255** |
| **11001 - Central GoG & CF** | **169,255** |
| **410101 - Deepen political and administrative decentralisation** | **32,221** |
| **01102 - Decentralisation** | **32,221** |
| **01102000 - Decentralization** | 32,221 |
| *Unspecified Project* | 32,221 |
| *011004 - Decentralisation Implementation* | *32,221* |
| **26311 - To other general government units-Current** | 32,221 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,221 |
| **Unspecified Policy** | **137,034** |
| **01102 - Decentralisation** | **137,034** |
| **01102000 - Decentralization** | 137,034 |
| *Unspecified Project* | 137,034 |
| *Unspecified Operations* | *137,034* |
| 2111001 - Established Post | 137,034 |





| | |
|---|---|
| **0110507211 - Gomoa East District Assembly** | **235,797** |
| **11001 - Central GoG & CF** | **235,797** |
| **410101 - Deepen political and administrative decentralisation** | **29,513** |
| **01102 - Decentralisation** | **29,513** |
| **01102000 - Decentralization** | 29,513 |
| *Unspecified Project* | 29,513 |
| *011004 - Decentralisation Implementation* | *29,513* |
| **26311 - To other general government units-Current** | 29,513 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 29,513 |
| **Unspecified Policy** | **206,284** |
| **01102 - Decentralisation** | **206,284** |
| **01102000 - Decentralization** | 206,284 |
| *Unspecified Project* | 206,284 |
| *Unspecified Operations* | *206,284* |
| 2111001 - Established Post | 206,284 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507220 - Ahanta West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507220 - Ahanta West Municipal Assembly** | **42,916** |
| **11001 - Central GoG & CF** | **42,916** |
| **410101 - Deepen political and administrative decentralisation** | **42,916** |
| **01102 - Decentralisation** | **42,916** |
| **01102000 - Decentralization** | 42,916 |
| *Unspecified Project* | 42,916 |
| *011004 - Decentralisation Implementation* | *42,916* |
| **26311 - To other general government units-Current** | 42,916 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 42,916 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507221 - Aowin Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507221 - Aowin Municipal Assembly** | **693,826** |
| **11001 - Central GoG & CF** | **693,826** |
| **410101 - Deepen political and administrative decentralisation** | **41,698** |
| **01102 - Decentralisation** | **41,698** |
| **01102000 - Decentralization** | 41,698 |
| *Unspecified Project* | 41,698 |
| *011004 - Decentralisation Implementation* | *41,698* |
| **26311 - To other general government units-Current** | 41,698 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 41,698 |
| **Unspecified Policy** | **652,128** |
| **01102 - Decentralisation** | **652,128** |
| **01102000 - Decentralization** | 652,128 |
| *Unspecified Project* | 652,128 |
| *Unspecified Operations* | *652,128* |
| 2111001 - Established Post | 652,128 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly** | **1,034,520** |
| **11001 - Central GoG & CF** | **1,034,520** |
| **410101 - Deepen political and administrative decentralisation** | **53,735** |
| **01102 - Decentralisation** | **53,735** |
| **01102000 - Decentralization** | 53,735 |
| *Unspecified Project* | 53,735 |
| *011004 - Decentralisation Implementation* | *53,735* |
| **26311 - To other general government units-Current** | 53,735 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 53,735 |
| **Unspecified Policy** | **980,785** |
| **01102 - Decentralisation** | **980,785** |
| **01102000 - Decentralization** | 980,785 |
| *Unspecified Project* | 980,785 |
| *Unspecified Operations* | *980,785* |
| 2111001 - Established Post | 980,785 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507223 - Jomoro Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507223 - Jomoro Municipal Assembly** | **329,224** |
| **11001 - Central GoG & CF** | **329,224** |
| **410101 - Deepen political and administrative decentralisation** | **45,353** |
| **01102 - Decentralisation** | **45,353** |
| **01102000 - Decentralization** | 45,353 |
| *Unspecified Project* | 45,353 |
| *011004 - Decentralisation Implementation* | *45,353* |
| **26311 - To other general government units-Current** | 45,353 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 45,353 |
| **Unspecified Policy** | **283,871** |
| **01102 - Decentralisation** | **283,871** |
| **01102000 - Decentralization** | 283,871 |
| *Unspecified Project* | 283,871 |
| *Unspecified Operations* | *283,871* |
| 2111001 - Established Post | 283,871 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507224 - Juaboso District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507224 - Juaboso District Assembly** | **497,951** |
| **11001 - Central GoG & CF** | **497,951** |
| **410101 - Deepen political and administrative decentralisation** | **47,790** |
| **01102 - Decentralisation** | **47,790** |
| **01102000 - Decentralization** | 47,790 |
| *Unspecified Project* | 47,790 |
| *011004 - Decentralisation Implementation* | *47,790* |
| **26311 - To other general government units-Current** | 47,790 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 47,790 |
| **Unspecified Policy** | **450,161** |
| **01102 - Decentralisation** | **450,161** |
| **01102000 - Decentralization** | 450,161 |
| *Unspecified Project* | 450,161 |
| *Unspecified Operations* | *450,161* |
| 2111001 - Established Post | 450,161 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507225 - Wassa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507225 - Wassa East District Assembly** | **488,800** |
| **11001 - Central GoG & CF** | **488,800** |
| **410101 - Deepen political and administrative decentralisation** | **38,043** |
| **01102 - Decentralisation** | **38,043** |
| **01102000 - Decentralization** | 38,043 |
| *Unspecified Project* | 38,043 |
| *011004 - Decentralisation Implementation* | *38,043* |
| **26311 - To other general government units-Current** | 38,043 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,043 |
| **Unspecified Policy** | **450,758** |
| **01102 - Decentralisation** | **450,758** |
| **01102000 - Decentralization** | 450,758 |
| *Unspecified Project* | 450,758 |
| *Unspecified Operations* | *450,758* |
| 2111001 - Established Post | 450,758 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507226 - Nzema East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507226 - Nzema East Municipal Assembly** | **368,307** |
| **11001 - Central GoG & CF** | **368,307** |
| **410101 - Deepen political and administrative decentralisation** | **48,934** |
| **01102 - Decentralisation** | **48,934** |
| **01102000 - Decentralization** | 48,934 |
| *Unspecified Project* | 48,934 |
| *011004 - Decentralisation Implementation* | *48,934* |
| **26311 - To other general government units-Current** | 48,934 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 48,934 |
| **Unspecified Policy** | **319,373** |
| **01102 - Decentralisation** | **319,373** |
| **01102000 - Decentralization** | 319,373 |
| *Unspecified Project* | 319,373 |
| *Unspecified Operations* | *319,373* |
| 2111001 - Established Post | 319,373 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507227 - Sefwi Wiawso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507227 - Sefwi Wiawso Municipal Assembly** | **515,487** |
| **11001 - Central GoG & CF** | **515,487** |
| **410101 - Deepen political and administrative decentralisation** | **48,602** |
| **01102 - Decentralisation** | **48,602** |
| **01102000 - Decentralization** | 48,602 |
| *Unspecified Project* | 48,602 |
| *011004 - Decentralisation Implementation* | *48,602* |
| **26311 - To other general government units-Current** | 48,602 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 48,602 |
| **Unspecified Policy** | **466,885** |
| **01102 - Decentralisation** | **466,885** |
| **01102000 - Decentralization** | 466,885 |
| *Unspecified Project* | 466,885 |
| *Unspecified Operations* | *466,885* |
| 2111001 - Established Post | 466,885 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507228 - Sekondi Takoradi Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507228 - Sekondi Takoradi Metropolitan Assembly** | **861,245** |
| **11001 - Central GoG & CF** | **861,245** |
| **410101 - Deepen political and administrative decentralisation** | **35,606** |
| **01102 - Decentralisation** | **35,606** |
| **01102000 - Decentralization** | 35,606 |
| *Unspecified Project* | 35,606 |
| *011004 - Decentralisation Implementation* | *35,606* |
| **26311 - To other general government units-Current** | 35,606 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 35,606 |
| **Unspecified Policy** | **825,639** |
| **01102 - Decentralisation** | **825,639** |
| **01102000 - Decentralization** | 825,639 |
| *Unspecified Project* | 825,639 |
| *Unspecified Operations* | *825,639* |
| 2111001 - Established Post | 825,639 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507229 - Wassa Amenfi West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507229 - Wassa Amenfi West Municipal Assembly** | **492,851** |
| **11001 - Central GoG & CF** | **492,851** |
| **410101 - Deepen political and administrative decentralisation** | **35,606** |
| **01102 - Decentralisation** | **35,606** |
| **01102000 - Decentralization** | 35,606 |
| *Unspecified Project* | 35,606 |
| *011004 - Decentralisation Implementation* | *35,606* |
| **26311 - To other general government units-Current** | 35,606 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 35,606 |
| **Unspecified Policy** | **457,245** |
| **01102 - Decentralisation** | **457,245** |
| **01102000 - Decentralization** | 457,245 |
| *Unspecified Project* | 457,245 |
| *Unspecified Operations* | *457,245* |
| 2111001 - Established Post | 457,245 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507230 - Tarkwa Nsuaem Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507230 - Tarkwa Nsuaem Municipal Assembly** | **455,402** |
| **11001 - Central GoG & CF** | **455,402** |
| **410101 - Deepen political and administrative decentralisation** | **33,169** |
| **01102 - Decentralisation** | **33,169** |
| **01102000 - Decentralization** | 33,169 |
| *Unspecified Project* | 33,169 |
| *011004 - Decentralisation Implementation* | *33,169* |
| **26311 - To other general government units-Current** | 33,169 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,169 |
| **Unspecified Policy** | **422,233** |
| **01102 - Decentralisation** | **422,233** |
| **01102000 - Decentralization** | 422,233 |
| *Unspecified Project* | 422,233 |
| *Unspecified Operations* | *422,233* |
| 2111001 - Established Post | 422,233 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507231 - Bia West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507231 - Bia West District Assembly** | **525,032** |
| **11001 - Central GoG & CF** | **525,032** |
| **410101 - Deepen political and administrative decentralisation** | **29,513** |
| **01102 - Decentralisation** | **29,513** |
| **01102000 - Decentralization** | 29,513 |
| *Unspecified Project* | 29,513 |
| *011004 - Decentralisation Implementation* | *29,513* |
| **26311 - To other general government units-Current** | 29,513 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 29,513 |
| **Unspecified Policy** | **495,519** |
| **01102 - Decentralisation** | **495,519** |
| **01102000 - Decentralization** | 495,519 |
| *Unspecified Project* | 495,519 |
| *Unspecified Operations* | *495,519* |
| 2111001 - Established Post | 495,519 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507232 - Wassa Amenfi East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507232 - Wassa Amenfi East Municipal Assembly** | **247,186** |
| **11001 - Central GoG & CF** | **247,186** |
| **410101 - Deepen political and administrative decentralisation** | **26,234** |
| **01102 - Decentralisation** | **26,234** |
| **01102000 - Decentralization** | 26,234 |
| *Unspecified Project* | 26,234 |
| *011004 - Decentralisation Implementation* | *26,234* |
| **26311 - To other general government units-Current** | 26,234 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 26,234 |
| **Unspecified Policy** | **220,953** |
| **01102 - Decentralisation** | **220,953** |
| **01102000 - Decentralization** | 220,953 |
| *Unspecified Project* | 220,953 |
| *Unspecified Operations* | *220,953* |
| 2111001 - Established Post | 220,953 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507233 - Shama District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507233 - Shama District Assembly** | **213,751** |
| **11001 - Central GoG & CF** | **213,751** |
| **410101 - Deepen political and administrative decentralisation** | **30,145** |
| **01102 - Decentralisation** | **30,145** |
| **01102000 - Decentralization** | 30,145 |
| *Unspecified Project* | 30,145 |
| *011004 - Decentralisation Implementation* | *30,145* |
| **26311 - To other general government units-Current** | 30,145 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 30,145 |
| **Unspecified Policy** | **183,605** |
| **01102 - Decentralisation** | **183,605** |
| **01102000 - Decentralization** | 183,605 |
| *Unspecified Project* | 183,605 |
| *Unspecified Operations* | *183,605* |
| 2111001 - Established Post | 183,605 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507234 - Prestea-Huni Valley Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507234 - Prestea-Huni Valley Municipal Assembly** | **133,307** |
| **11001 - Central GoG & CF** | **133,307** |
| **410101 - Deepen political and administrative decentralisation** | **31,995** |
| **01102 - Decentralisation** | **31,995** |
| **01102000 - Decentralization** | 31,995 |
| *Unspecified Project* | 31,995 |
| *011004 - Decentralisation Implementation* | *31,995* |
| **26311 - To other general government units-Current** | 31,995 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 31,995 |
| **Unspecified Policy** | **101,312** |
| **01102 - Decentralisation** | **101,312** |
| **01102000 - Decentralization** | 101,312 |
| *Unspecified Project* | 101,312 |
| *Unspecified Operations* | *101,312* |
| 2111001 - Established Post | 101,312 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507235 - Sefwi Akontombra District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507235 - Sefwi Akontombra District Assembly** | **770,673** |
| **11001 - Central GoG & CF** | **770,673** |
| **410101 - Deepen political and administrative decentralisation** | **29,288** |
| **01102 - Decentralisation** | **29,288** |
| **01102000 - Decentralization** | 29,288 |
| *Unspecified Project* | 29,288 |
| *011004 - Decentralisation Implementation* | *29,288* |
| **26311 - To other general government units-Current** | 29,288 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 29,288 |
| **Unspecified Policy** | **741,385** |
| **01102 - Decentralisation** | **741,385** |
| **01102000 - Decentralization** | 741,385 |
| *Unspecified Project* | 741,385 |
| *Unspecified Operations* | *741,385* |
| 2111001 - Established Post | 741,385 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507236 - Ellembele District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507236 - Ellembele District Assembly** | **155,315** |
| **11001 - Central GoG & CF** | **155,315** |
| **410101 - Deepen political and administrative decentralisation** | **29,739** |
| **01102 - Decentralisation** | **29,739** |
| **01102000 - Decentralization** | 29,739 |
| *Unspecified Project* | 29,739 |
| *011004 - Decentralisation Implementation* | *29,739* |
| **26311 - To other general government units-Current** | 29,739 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 29,739 |
| **Unspecified Policy** | **125,576** |
| **01102 - Decentralisation** | **125,576** |
| **01102000 - Decentralization** | 125,576 |
| *Unspecified Project* | 125,576 |
| *Unspecified Operations* | *125,576* |
| 2111001 - Established Post | 125,576 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507237 - Bia East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507237 - Bia East District Assembly** | **308,149** |
| **11001 - Central GoG & CF** | **308,149** |
| **410101 - Deepen political and administrative decentralisation** | **28,295** |
| **01102 - Decentralisation** | **28,295** |
| **01102000 - Decentralization** | 28,295 |
| *Unspecified Project* | 28,295 |
| *011004 - Decentralisation Implementation* | *28,295* |
| **26311 - To other general government units-Current** | 28,295 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 28,295 |
| **Unspecified Policy** | **279,854** |
| **01102 - Decentralisation** | **279,854** |
| **01102000 - Decentralization** | 279,854 |
| *Unspecified Project* | 279,854 |
| *Unspecified Operations* | *279,854* |
| 2111001 - Established Post | 279,854 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507238 - Amenfi Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507238 - Amenfi Central District Assembly** | **404,755** |
| **11001 - Central GoG & CF** | **404,755** |
| **410101 - Deepen political and administrative decentralisation** | **42,510** |
| **01102 - Decentralisation** | **42,510** |
| **01102000 - Decentralization** | 42,510 |
| *Unspecified Project* | 42,510 |
| *011004 - Decentralisation Implementation* | *42,510* |
| **26311 - To other general government units-Current** | 42,510 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 42,510 |
| **Unspecified Policy** | **362,245** |
| **01102 - Decentralisation** | **362,245** |
| **01102000 - Decentralization** | 362,245 |
| *Unspecified Project* | 362,245 |
| *Unspecified Operations* | *362,245* |
| 2111001 - Established Post | 362,245 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507239 - Mpohor District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507239 - Mpohor District Assembly** | **461,873** |
| **11001 - Central GoG & CF** | **461,873** |
| **410101 - Deepen political and administrative decentralisation** | **47,790** |
| **01102 - Decentralisation** | **47,790** |
| **01102000 - Decentralization** | 47,790 |
| *Unspecified Project* | 47,790 |
| *011004 - Decentralisation Implementation* | *47,790* |
| **26311 - To other general government units-Current** | 47,790 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 47,790 |
| **Unspecified Policy** | **414,083** |
| **01102 - Decentralisation** | **414,083** |
| **01102000 - Decentralization** | 414,083 |
| *Unspecified Project* | 414,083 |
| *Unspecified Operations* | *414,083* |
| 2111001 - Established Post | 414,083 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507240 - Suaman District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507240 - Suaman District Assembly** | **409,118** |
| **11001 - Central GoG & CF** | **409,118** |
| **410101 - Deepen political and administrative decentralisation** | **41,698** |
| **01102 - Decentralisation** | **41,698** |
| **01102000 - Decentralization** | 41,698 |
| *Unspecified Project* | 41,698 |
| *011004 - Decentralisation Implementation* | *41,698* |
| **26311 - To other general government units-Current** | 41,698 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 41,698 |
| **Unspecified Policy** | **367,420** |
| **01102 - Decentralisation** | **367,420** |
| **01102000 - Decentralization** | 367,420 |
| *Unspecified Project* | 367,420 |
| *Unspecified Operations* | *367,420* |
| 2111001 - Established Post | 367,420 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507241 - Bodi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507241 - Bodi District Assembly** | **307,812** |
| **11001 - Central GoG & CF** | **307,812** |
| **410101 - Deepen political and administrative decentralisation** | **36,418** |
| **01102 - Decentralisation** | **36,418** |
| **01102000 - Decentralization** | 36,418 |
| *Unspecified Project* | 36,418 |
| *011004 - Decentralisation Implementation* | *36,418* |
| **26311 - To other general government units-Current** | 36,418 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 36,418 |
| **Unspecified Policy** | **271,394** |
| **01102 - Decentralisation** | **271,394** |
| **01102000 - Decentralization** | 271,394 |
| *Unspecified Project* | 271,394 |
| *Unspecified Operations* | *271,394* |
| 2111001 - Established Post | 271,394 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507242 - Effia Kwesimintsim Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507242 - Effia Kwesimintsim Municipal Assembly** | **369,732** |
| **11001 - Central GoG & CF** | **369,732** |
| **410101 - Deepen political and administrative decentralisation** | **29,739** |
| **01102 - Decentralisation** | **29,739** |
| **01102000 - Decentralization** | 29,739 |
| *Unspecified Project* | 29,739 |
| *011004 - Decentralisation Implementation* | *29,739* |
| **26311 - To other general government units-Current** | 29,739 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 29,739 |
| **Unspecified Policy** | **339,993** |
| **01102 - Decentralisation** | **339,993** |
| **01102000 - Decentralization** | 339,993 |
| *Unspecified Project* | 339,993 |
| *Unspecified Operations* | *339,993* |
| 2111001 - Established Post | 339,993 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507250 - Adansi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507250 - Adansi South District Assembly** | **433,409** |
| **11001 - Central GoG & CF** | **433,409** |
| **410101 - Deepen political and administrative decentralisation** | **46,572** |
| **01102 - Decentralisation** | **46,572** |
| **01102000 - Decentralization** | 46,572 |
| *Unspecified Project* | 46,572 |
| *011004 - Decentralisation Implementation* | *46,572* |
| **26311 - To other general government units-Current** | 46,572 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 46,572 |
| **Unspecified Policy** | **386,838** |
| **01102 - Decentralisation** | **386,838** |
| **01102000 - Decentralization** | 386,838 |
| *Unspecified Project* | 386,838 |
| *Unspecified Operations* | *386,838* |
| 2111001 - Established Post | 386,838 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507251 - Obuasi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507251 - Obuasi Municipal Assembly** | **417,730** |
| **11001 - Central GoG & CF** | **417,730** |
| **410101 - Deepen political and administrative decentralisation** | **35,606** |
| **01102 - Decentralisation** | **35,606** |
| **01102000 - Decentralization** | 35,606 |
| *Unspecified Project* | 35,606 |
| *011004 - Decentralisation Implementation* | *35,606* |
| **26311 - To other general government units-Current** | 35,606 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 35,606 |
| **Unspecified Policy** | **382,125** |
| **01102 - Decentralisation** | **382,125** |
| **01102000 - Decentralization** | 382,125 |
| *Unspecified Project* | 382,125 |
| *Unspecified Operations* | *382,125* |
| 2111001 - Established Post | 382,125 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507252 - Sekyere South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507252 - Sekyere South District Assembly** | **626,980** |
| **11001 - Central GoG & CF** | **626,980** |
| **410101 - Deepen political and administrative decentralisation** | **42,916** |
| **01102 - Decentralisation** | **42,916** |
| **01102000 - Decentralization** | 42,916 |
| *Unspecified Project* | 42,916 |
| *011004 - Decentralisation Implementation* | *42,916* |
| **26311 - To other general government units-Current** | 42,916 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 42,916 |
| **Unspecified Policy** | **584,063** |
| **01102 - Decentralisation** | **584,063** |
| **01102000 - Decentralization** | 584,063 |
| *Unspecified Project* | 584,063 |
| *Unspecified Operations* | *584,063* |
| 2111001 - Established Post | 584,063 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507253 - Ahafo Ano North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507253 - Ahafo Ano North Municipal Assembly** | **573,299** |
| **11001 - Central GoG & CF** | **573,299** |
| **410101 - Deepen political and administrative decentralisation** | **38,043** |
| **01102 - Decentralisation** | **38,043** |
| **01102000 - Decentralization** | 38,043 |
| *Unspecified Project* | 38,043 |
| *011004 - Decentralisation Implementation* | *38,043* |
| **26311 - To other general government units-Current** | 38,043 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,043 |
| **Unspecified Policy** | **535,257** |
| **01102 - Decentralisation** | **535,257** |
| **01102000 - Decentralization** | 535,257 |
| *Unspecified Project* | 535,257 |
| *Unspecified Operations* | *535,257* |
| 2111001 - Established Post | 535,257 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507254 - Ahafo Ano South West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507254 - Ahafo Ano South West District Assembly** | **515,697** |
| **11001 - Central GoG & CF** | **515,697** |
| **410101 - Deepen political and administrative decentralisation** | **46,372** |
| **01102 - Decentralisation** | **46,372** |
| **01102000 - Decentralization** | 46,372 |
| *Unspecified Project* | 46,372 |
| *011004 - Decentralisation Implementation* | *46,372* |
| **26311 - To other general government units-Current** | 46,372 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 46,372 |
| **Unspecified Policy** | **469,325** |
| **01102 - Decentralisation** | **469,325** |
| **01102000 - Decentralization** | 469,325 |
| *Unspecified Project* | 469,325 |
| *Unspecified Operations* | *469,325* |
| 2111001 - Established Post | 469,325 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507255 - Bekwai Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507255 - Bekwai Municipal Assembly** | **586,050** |
| **11001 - Central GoG & CF** | **586,050** |
| **410101 - Deepen political and administrative decentralisation** | **41,698** |
| **01102 - Decentralisation** | **41,698** |
| **01102000 - Decentralization** | 41,698 |
| *Unspecified Project* | 41,698 |
| *011004 - Decentralisation Implementation* | *41,698* |
| **26311 - To other general government units-Current** | 41,698 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 41,698 |
| **Unspecified Policy** | **544,353** |
| **01102 - Decentralisation** | **544,353** |
| **01102000 - Decentralization** | 544,353 |
| *Unspecified Project* | 544,353 |
| *Unspecified Operations* | *544,353* |
| 2111001 - Established Post | 544,353 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507256 - Amansie West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507256 - Amansie West District Assembly** | **550,682** |
| **11001 - Central GoG & CF** | **550,682** |
| **410101 - Deepen political and administrative decentralisation** | **46,166** |
| **01102 - Decentralisation** | **46,166** |
| **01102000 - Decentralization** | 46,166 |
| *Unspecified Project* | 46,166 |
| *011004 - Decentralisation Implementation* | *46,166* |
| **26311 - To other general government units-Current** | 46,166 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 46,166 |
| **Unspecified Policy** | **504,516** |
| **01102 - Decentralisation** | **504,516** |
| **01102000 - Decentralization** | 504,516 |
| *Unspecified Project* | 504,516 |
| *Unspecified Operations* | *504,516* |
| 2111001 - Established Post | 504,516 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507257 - Asante Akim Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507257 - Asante Akim Central Municipal Assembly** | **720,509** |
| **11001 - Central GoG & CF** | **720,509** |
| **410101 - Deepen political and administrative decentralisation** | **45,353** |
| **01102 - Decentralisation** | **45,353** |
| **01102000 - Decentralization** | 45,353 |
| *Unspecified Project* | 45,353 |
| *011004 - Decentralisation Implementation* | *45,353* |
| **26311 - To other general government units-Current** | 45,353 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 45,353 |
| **Unspecified Policy** | **675,156** |
| **01102 - Decentralisation** | **675,156** |
| **01102000 - Decentralization** | 675,156 |
| *Unspecified Project* | 675,156 |
| *Unspecified Operations* | *675,156* |
| 2111001 - Established Post | 675,156 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507258 - Asante Akim South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507258 - Asante Akim South Municipal Assembly** | **738,492** |
| **11001 - Central GoG & CF** | **738,492** |
| **410101 - Deepen political and administrative decentralisation** | **50,227** |
| **01102 - Decentralisation** | **50,227** |
| **01102000 - Decentralization** | 50,227 |
| *Unspecified Project* | 50,227 |
| *011004 - Decentralisation Implementation* | *50,227* |
| **26311 - To other general government units-Current** | 50,227 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 50,227 |
| **Unspecified Policy** | **688,264** |
| **01102 - Decentralisation** | **688,264** |
| **01102000 - Decentralization** | 688,264 |
| *Unspecified Project* | 688,264 |
| *Unspecified Operations* | *688,264* |
| 2111001 - Established Post | 688,264 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507259 - Atwima Nwabiagya Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507259 - Atwima Nwabiagya Municipal Assembly** | **522,898** |
| **11001 - Central GoG & CF** | **522,898** |
| **410101 - Deepen political and administrative decentralisation** | **50,227** |
| **01102 - Decentralisation** | **50,227** |
| **01102000 - Decentralization** | 50,227 |
| *Unspecified Project* | 50,227 |
| *011004 - Decentralisation Implementation* | *50,227* |
| **26311 - To other general government units-Current** | 50,227 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 50,227 |
| **Unspecified Policy** | **472,671** |
| **01102 - Decentralisation** | **472,671** |
| **01102000 - Decentralization** | 472,671 |
| *Unspecified Project* | 472,671 |
| *Unspecified Operations* | *472,671* |
| 2111001 - Established Post | 472,671 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507260 - Bosomtwe District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507260 - Bosomtwe District Assembly** | **568,979** |
| **11001 - Central GoG & CF** | **568,979** |
| **410101 - Deepen political and administrative decentralisation** | **44,135** |
| **01102 - Decentralisation** | **44,135** |
| **01102000 - Decentralization** | 44,135 |
| *Unspecified Project* | 44,135 |
| *011004 - Decentralisation Implementation* | *44,135* |
| **26311 - To other general government units-Current** | 44,135 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 44,135 |
| **Unspecified Policy** | **524,844** |
| **01102 - Decentralisation** | **524,844** |
| **01102000 - Decentralization** | 524,844 |
| *Unspecified Project* | 524,844 |
| *Unspecified Operations* | *524,844* |
| 2111001 - Established Post | 524,844 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507261 - Ejisu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507261 - Ejisu Municipal Assembly** | **747,920** |
| **11001 - Central GoG & CF** | **747,920** |
| **410101 - Deepen political and administrative decentralisation** | **47,790** |
| **01102 - Decentralisation** | **47,790** |
| **01102000 - Decentralization** | 47,790 |
| *Unspecified Project* | 47,790 |
| *011004 - Decentralisation Implementation* | *47,790* |
| **26311 - To other general government units-Current** | 47,790 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 47,790 |
| **Unspecified Policy** | **700,130** |
| **01102 - Decentralisation** | **700,130** |
| **01102000 - Decentralization** | 700,130 |
| *Unspecified Project* | 700,130 |
| *Unspecified Operations* | *700,130* |
| 2111001 - Established Post | 700,130 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507262 - Ejura Sekyredumasi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507262 - Ejura Sekyredumasi Municipal Assembly** | **818,234** |
| **11001 - Central GoG & CF** | **818,234** |
| **410101 - Deepen political and administrative decentralisation** | **60,787** |
| **01102 - Decentralisation** | **60,787** |
| **01102000 - Decentralization** | 60,787 |
| *Unspecified Project* | 60,787 |
| *011004 - Decentralisation Implementation* | *60,787* |
| **26311 - To other general government units-Current** | 60,787 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 60,787 |
| **Unspecified Policy** | **757,447** |
| **01102 - Decentralisation** | **757,447** |
| **01102000 - Decentralization** | 757,447 |
| *Unspecified Project* | 757,447 |
| *Unspecified Operations* | *757,447* |
| 2111001 - Established Post | 757,447 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507263 - Kumasi Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507263 - Kumasi Metropolitan Assembly** | **804,591** |
| **11001 - Central GoG & CF** | **804,591** |
| **410101 - Deepen political and administrative decentralisation** | **52,664** |
| **01102 - Decentralisation** | **52,664** |
| **01102000 - Decentralization** | 52,664 |
| *Unspecified Project* | 52,664 |
| *011004 - Decentralisation Implementation* | *52,664* |
| **26311 - To other general government units-Current** | 52,664 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 52,664 |
| **Unspecified Policy** | **751,927** |
| **01102 - Decentralisation** | **751,927** |
| **01102000 - Decentralization** | 751,927 |
| *Unspecified Project* | 751,927 |
| *Unspecified Operations* | *751,927* |
| 2111001 - Established Post | 751,927 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507264 - Kwabre East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507264 - Kwabre East Municipal Assembly** | **694,998** |
| **11001 - Central GoG & CF** | **694,998** |
| **410101 - Deepen political and administrative decentralisation** | **42,916** |
| **01102 - Decentralisation** | **42,916** |
| **01102000 - Decentralization** | 42,916 |
| *Unspecified Project* | 42,916 |
| *011004 - Decentralisation Implementation* | *42,916* |
| **26311 - To other general government units-Current** | 42,916 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 42,916 |
| **Unspecified Policy** | **652,082** |
| **01102 - Decentralisation** | **652,082** |
| **01102000 - Decentralization** | 652,082 |
| *Unspecified Project* | 652,082 |
| *Unspecified Operations* | *652,082* |
| 2111001 - Established Post | 652,082 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507265 - Offinso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507265 - Offinso Municipal Assembly** | **547,255** |
| **11001 - Central GoG & CF** | **547,255** |
| **410101 - Deepen political and administrative decentralisation** | **45,353** |
| **01102 - Decentralisation** | **45,353** |
| **01102000 - Decentralization** | 45,353 |
| *Unspecified Project* | 45,353 |
| *011004 - Decentralisation Implementation* | *45,353* |
| **26311 - To other general government units-Current** | 45,353 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 45,353 |
| **Unspecified Policy** | **501,902** |
| **01102 - Decentralisation** | **501,902** |
| **01102000 - Decentralization** | 501,902 |
| *Unspecified Project* | 501,902 |
| *Unspecified Operations* | *501,902* |
| 2111001 - Established Post | 501,902 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507266 - Sekyere East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507266 - Sekyere East District Assembly** | **438,277** |
| **11001 - Central GoG & CF** | **438,277** |
| **410101 - Deepen political and administrative decentralisation** | **51,039** |
| **01102 - Decentralisation** | **51,039** |
| **01102000 - Decentralization** | 51,039 |
| *Unspecified Project* | 51,039 |
| *011004 - Decentralisation Implementation* | *51,039* |
| **26311 - To other general government units-Current** | 51,039 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 51,039 |
| **Unspecified Policy** | **387,238** |
| **01102 - Decentralisation** | **387,238** |
| **01102000 - Decentralization** | 387,238 |
| *Unspecified Project* | 387,238 |
| *Unspecified Operations* | *387,238* |
| 2111001 - Established Post | 387,238 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507267 - Mampong Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507267 - Mampong Municipal Assembly** | **548,109** |
| **11001 - Central GoG & CF** | **548,109** |
| **410101 - Deepen political and administrative decentralisation** | **42,916** |
| **01102 - Decentralisation** | **42,916** |
| **01102000 - Decentralization** | 42,916 |
| *Unspecified Project* | 42,916 |
| *011004 - Decentralisation Implementation* | *42,916* |
| **26311 - To other general government units-Current** | 42,916 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 42,916 |
| **Unspecified Policy** | **505,193** |
| **01102 - Decentralisation** | **505,193** |
| **01102000 - Decentralization** | 505,193 |
| *Unspecified Project* | 505,193 |
| *Unspecified Operations* | *505,193* |
| 2111001 - Established Post | 505,193 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507268 - Adansi North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507268 - Adansi North District Assembly** | **451,453** |
| **11001 - Central GoG & CF** | **451,453** |
| **410101 - Deepen political and administrative decentralisation** | **35,606** |
| **01102 - Decentralisation** | **35,606** |
| **01102000 - Decentralization** | 35,606 |
| *Unspecified Project* | 35,606 |
| *011004 - Decentralisation Implementation* | *35,606* |
| **26311 - To other general government units-Current** | 35,606 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 35,606 |
| **Unspecified Policy** | **415,847** |
| **01102 - Decentralisation** | **415,847** |
| **01102000 - Decentralization** | 415,847 |
| *Unspecified Project* | 415,847 |
| *Unspecified Operations* | *415,847* |
| 2111001 - Established Post | 415,847 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507269 - Amansie Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507269 - Amansie Central District Assembly** | **554,172** |
| **11001 - Central GoG & CF** | **554,172** |
| **410101 - Deepen political and administrative decentralisation** | **28,295** |
| **01102 - Decentralisation** | **28,295** |
| **01102000 - Decentralization** | 28,295 |
| *Unspecified Project* | 28,295 |
| *011004 - Decentralisation Implementation* | *28,295* |
| **26311 - To other general government units-Current** | 28,295 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 28,295 |
| **Unspecified Policy** | **525,877** |
| **01102 - Decentralisation** | **525,877** |
| **01102000 - Decentralization** | 525,877 |
| *Unspecified Project* | 525,877 |
| *Unspecified Operations* | *525,877* |
| 2111001 - Established Post | 525,877 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507270 - Atwima Mponua District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507270 - Atwima Mponua District Assembly** | **636,785** |
| **11001 - Central GoG & CF** | **636,785** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **602,398** |
| **01102 - Decentralisation** | **602,398** |
| **01102000 - Decentralization** | 602,398 |
| *Unspecified Project* | 602,398 |
| *Unspecified Operations* | *602,398* |
| 2111001 - Established Post | 602,398 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507271 - Offinso North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507271 - Offinso North District Assembly** | **570,327** |
| **11001 - Central GoG & CF** | **570,327** |
| **410101 - Deepen political and administrative decentralisation** | **33,741** |
| **01102 - Decentralisation** | **33,741** |
| **01102000 - Decentralization** | 33,741 |
| *Unspecified Project* | 33,741 |
| *011004 - Decentralisation Implementation* | *33,741* |
| **26311 - To other general government units-Current** | 33,741 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,741 |
| **Unspecified Policy** | **536,587** |
| **01102 - Decentralisation** | **536,587** |
| **01102000 - Decentralization** | 536,587 |
| *Unspecified Project* | 536,587 |
| *Unspecified Operations* | *536,587* |
| 2111001 - Established Post | 536,587 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507272 - Afigya Kwabre South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507272 - Afigya Kwabre South District Assembly** | **442,569** |
| **11001 - Central GoG & CF** | **442,569** |
| **410101 - Deepen political and administrative decentralisation** | **46,166** |
| **01102 - Decentralisation** | **46,166** |
| **01102000 - Decentralization** | 46,166 |
| *Unspecified Project* | 46,166 |
| *011004 - Decentralisation Implementation* | *46,166* |
| **26311 - To other general government units-Current** | 46,166 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 46,166 |
| **Unspecified Policy** | **396,404** |
| **01102 - Decentralisation** | **396,404** |
| **01102000 - Decentralization** | 396,404 |
| *Unspecified Project* | 396,404 |
| *Unspecified Operations* | *396,404* |
| 2111001 - Established Post | 396,404 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507273 - Bosome Freho District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507273 - Bosome Freho District Assembly** | **488,367** |
| **11001 - Central GoG & CF** | **488,367** |
| **410101 - Deepen political and administrative decentralisation** | **41,623** |
| **01102 - Decentralisation** | **41,623** |
| **01102000 - Decentralization** | 41,623 |
| *Unspecified Project* | 41,623 |
| *011004 - Decentralisation Implementation* | *41,623* |
| **26311 - To other general government units-Current** | 41,623 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 41,623 |
| **Unspecified Policy** | **446,744** |
| **01102 - Decentralisation** | **446,744** |
| **01102000 - Decentralization** | 446,744 |
| *Unspecified Project* | 446,744 |
| *Unspecified Operations* | *446,744* |
| 2111001 - Established Post | 446,744 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507274 - Atwima Kwanwoma District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507274 - Atwima Kwanwoma District Assembly** | **460,250** |
| **11001 - Central GoG & CF** | **460,250** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **425,862** |
| **01102 - Decentralisation** | **425,862** |
| **01102000 - Decentralization** | 425,862 |
| *Unspecified Project* | 425,862 |
| *Unspecified Operations* | *425,862* |
| 2111001 - Established Post | 425,862 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507275 - Sekyere Kumawu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507275 - Sekyere Kumawu District Assembly** | **405,919** |
| **11001 - Central GoG & CF** | **405,919** |
| **410101 - Deepen political and administrative decentralisation** | **46,120** |
| **01102 - Decentralisation** | **46,120** |
| **01102000 - Decentralization** | 46,120 |
| *Unspecified Project* | 46,120 |
| *011004 - Decentralisation Implementation* | *46,120* |
| **26311 - To other general government units-Current** | 46,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 46,120 |
| **Unspecified Policy** | **359,798** |
| **01102 - Decentralisation** | **359,798** |
| **01102000 - Decentralization** | 359,798 |
| *Unspecified Project* | 359,798 |
| *Unspecified Operations* | *359,798* |
| 2111001 - Established Post | 359,798 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507276 - Sekyere Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507276 - Sekyere Central District Assembly** | **553,389** |
| **11001 - Central GoG & CF** | **553,389** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **526,301** |
| **01102 - Decentralisation** | **526,301** |
| **01102000 - Decentralization** | 526,301 |
| *Unspecified Project* | 526,301 |
| *Unspecified Operations* | *526,301* |
| 2111001 - Established Post | 526,301 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507277 - Asokore Mampong Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507277 - Asokore Mampong Municipal Assembly** | **323,822** |
| **11001 - Central GoG & CF** | **323,822** |
| **410101 - Deepen political and administrative decentralisation** | **46,572** |
| **01102 - Decentralisation** | **46,572** |
| **01102000 - Decentralization** | 46,572 |
| *Unspecified Project* | 46,572 |
| *011004 - Decentralisation Implementation* | *46,572* |
| **26311 - To other general government units-Current** | 46,572 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 46,572 |
| **Unspecified Policy** | **277,250** |
| **01102 - Decentralisation** | **277,250** |
| **01102000 - Decentralization** | 277,250 |
| *Unspecified Project* | 277,250 |
| *Unspecified Operations* | *277,250* |
| 2111001 - Established Post | 277,250 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507278 - Asante Akim North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507278 - Asante Akim North District Assembly** | **700,422** |
| **11001 - Central GoG & CF** | **700,422** |
| **410101 - Deepen political and administrative decentralisation** | **46,572** |
| **01102 - Decentralisation** | **46,572** |
| **01102000 - Decentralization** | 46,572 |
| *Unspecified Project* | 46,572 |
| *011004 - Decentralisation Implementation* | *46,572* |
| **26311 - To other general government units-Current** | 46,572 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 46,572 |
| **Unspecified Policy** | **653,850** |
| **01102 - Decentralisation** | **653,850** |
| **01102000 - Decentralization** | 653,850 |
| *Unspecified Project* | 653,850 |
| *Unspecified Operations* | *653,850* |
| 2111001 - Established Post | 653,850 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507279 - Sekyere Afram Plains District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507279 - Sekyere Afram Plains District Assembly** | **381,570** |
| **11001 - Central GoG & CF** | **381,570** |
| **410101 - Deepen political and administrative decentralisation** | **34,071** |
| **01102 - Decentralisation** | **34,071** |
| **01102000 - Decentralization** | 34,071 |
| *Unspecified Project* | 34,071 |
| *011004 - Decentralisation Implementation* | *34,071* |
| **26311 - To other general government units-Current** | 34,071 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,071 |
| **Unspecified Policy** | **347,499** |
| **01102 - Decentralisation** | **347,499** |
| **01102000 - Decentralization** | 347,499 |
| *Unspecified Project* | 347,499 |
| *Unspecified Operations* | *347,499* |
| 2111001 - Established Post | 347,499 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507280 - Oforikrom Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507280 - Oforikrom Municipal Assembly** | **244,845** |
| **11001 - Central GoG & CF** | **244,845** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **217,757** |
| **01102 - Decentralisation** | **217,757** |
| **01102000 - Decentralization** | 217,757 |
| *Unspecified Project* | 217,757 |
| *Unspecified Operations* | *217,757* |
| 2111001 - Established Post | 217,757 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507281 - Kwadaso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507281 - Kwadaso Municipal Assembly** | **366,964** |
| **11001 - Central GoG & CF** | **366,964** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **339,876** |
| **01102 - Decentralisation** | **339,876** |
| **01102000 - Decentralization** | 339,876 |
| *Unspecified Project* | 339,876 |
| *Unspecified Operations* | *339,876* |
| 2111001 - Established Post | 339,876 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507282 - Old Tafo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507282 - Old Tafo Municipal Assembly** | **126,937** |
| **11001 - Central GoG & CF** | **126,937** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **99,850** |
| **01102 - Decentralisation** | **99,850** |
| **01102000 - Decentralization** | 99,850 |
| *Unspecified Project* | 99,850 |
| *Unspecified Operations* | *99,850* |
| 2111001 - Established Post | 99,850 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507283 - Asokwa Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507283 - Asokwa Municipal Assembly** | **300,214** |
| **11001 - Central GoG & CF** | **300,214** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **273,126** |
| **01102 - Decentralisation** | **273,126** |
| **01102000 - Decentralization** | 273,126 |
| *Unspecified Project* | 273,126 |
| *Unspecified Operations* | *273,126* |
| 2111001 - Established Post | 273,126 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507284 - Suame Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507284 - Suame Municipal Assembly** | **310,606** |
| **11001 - Central GoG & CF** | **310,606** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **283,518** |
| **01102 - Decentralisation** | **283,518** |
| **01102000 - Decentralization** | 283,518 |
| *Unspecified Project* | 283,518 |
| *Unspecified Operations* | *283,518* |
| 2111001 - Established Post | 283,518 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507285 - Juaben Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507285 - Juaben Municipal Assembly** | **506,027** |
| **11001 - Central GoG & CF** | **506,027** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **478,939** |
| **01102 - Decentralisation** | **478,939** |
| **01102000 - Decentralization** | 478,939 |
| *Unspecified Project* | 478,939 |
| *Unspecified Operations* | *478,939* |
| 2111001 - Established Post | 478,939 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507286 - Ahafo Ano South East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507286 - Ahafo Ano South East Municipal Assembly** | **413,026** |
| **11001 - Central GoG & CF** | **413,026** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **385,938** |
| **01102 - Decentralisation** | **385,938** |
| **01102000 - Decentralization** | 385,938 |
| *Unspecified Project* | 385,938 |
| *Unspecified Operations* | *385,938* |
| 2111001 - Established Post | 385,938 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507287 - Amansie South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507287 - Amansie South District Assembly** | **50,412** |
| **11001 - Central GoG & CF** | **50,412** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **23,325** |
| **01102 - Decentralisation** | **23,325** |
| **01102000 - Decentralization** | 23,325 |
| *Unspecified Project* | 23,325 |
| *Unspecified Operations* | *23,325* |
| 2111001 - Established Post | 23,325 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507288 - Atwima Nwabiagya North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507288 - Atwima Nwabiagya North District Assembly** | **499,759** |
| **11001 - Central GoG & CF** | **499,759** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **472,671** |
| **01102 - Decentralisation** | **472,671** |
| **01102000 - Decentralization** | 472,671 |
| *Unspecified Project* | 472,671 |
| *Unspecified Operations* | *472,671* |
| 2111001 - Established Post | 472,671 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507289 - Akrofuom District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507289 - Akrofuom District Assembly** | **378,815** |
| **11001 - Central GoG & CF** | **378,815** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **351,727** |
| **01102 - Decentralisation** | **351,727** |
| **01102000 - Decentralization** | 351,727 |
| *Unspecified Project* | 351,727 |
| *Unspecified Operations* | *351,727* |
| 2111001 - Established Post | 351,727 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507290 - Asunafo North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507290 - Asunafo North Municipal Assembly** | **576,377** |
| **11001 - Central GoG & CF** | **576,377** |
| **410101 - Deepen political and administrative decentralisation** | **42,916** |
| **01102 - Decentralisation** | **42,916** |
| **01102000 - Decentralization** | 42,916 |
| *Unspecified Project* | 42,916 |
| *011004 - Decentralisation Implementation* | *42,916* |
| **26311 - To other general government units-Current** | 42,916 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 42,916 |
| **Unspecified Policy** | **533,461** |
| **01102 - Decentralisation** | **533,461** |
| **01102000 - Decentralization** | 533,461 |
| *Unspecified Project* | 533,461 |
| *Unspecified Operations* | *533,461* |
| 2111001 - Established Post | 533,461 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507291 - Asutifi North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507291 - Asutifi North District Assembly** | **402,200** |
| **11001 - Central GoG & CF** | **402,200** |
| **410101 - Deepen political and administrative decentralisation** | **42,916** |
| **01102 - Decentralisation** | **42,916** |
| **01102000 - Decentralization** | 42,916 |
| *Unspecified Project* | 42,916 |
| *011004 - Decentralisation Implementation* | *42,916* |
| **26311 - To other general government units-Current** | 42,916 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 42,916 |
| **Unspecified Policy** | **359,284** |
| **01102 - Decentralisation** | **359,284** |
| **01102000 - Decentralization** | 359,284 |
| *Unspecified Project* | 359,284 |
| *Unspecified Operations* | *359,284* |
| 2111001 - Established Post | 359,284 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507292 - Atebubu Amantin Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507292 - Atebubu Amantin Municipal Assembly** | **915,924** |
| **11001 - Central GoG & CF** | **915,924** |
| **410101 - Deepen political and administrative decentralisation** | **38,043** |
| **01102 - Decentralisation** | **38,043** |
| **01102000 - Decentralization** | 38,043 |
| *Unspecified Project* | 38,043 |
| *011004 - Decentralisation Implementation* | *38,043* |
| **26311 - To other general government units-Current** | 38,043 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,043 |
| **Unspecified Policy** | **877,881** |
| **01102 - Decentralisation** | **877,881** |
| **01102000 - Decentralization** | 877,881 |
| *Unspecified Project* | 877,881 |
| *Unspecified Operations* | *877,881* |
| 2111001 - Established Post | 877,881 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507293 - Berekum East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507293 - Berekum East Municipal Assembly** | **232,527** |
| **11001 - Central GoG & CF** | **232,527** |
| **410101 - Deepen political and administrative decentralisation** | **35,606** |
| **01102 - Decentralisation** | **35,606** |
| **01102000 - Decentralization** | 35,606 |
| *Unspecified Project* | 35,606 |
| *011004 - Decentralisation Implementation* | *35,606* |
| **26311 - To other general government units-Current** | 35,606 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 35,606 |
| **Unspecified Policy** | **196,922** |
| **01102 - Decentralisation** | **196,922** |
| **01102000 - Decentralization** | 196,922 |
| *Unspecified Project* | 196,922 |
| *Unspecified Operations* | *196,922* |
| 2111001 - Established Post | 196,922 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507294 - Dormaa Central Municipal
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507294 - Dormaa Central Municipal** | **540,481** |
| **11001 - Central GoG & CF** | **540,481** |
| **410101 - Deepen political and administrative decentralisation** | **39,261** |
| **01102 - Decentralisation** | **39,261** |
| **01102000 - Decentralization** | 39,261 |
| *Unspecified Project* | 39,261 |
| *011004 - Decentralisation Implementation* | *39,261* |
| **26311 - To other general government units-Current** | 39,261 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 39,261 |
| **Unspecified Policy** | **501,220** |
| **01102 - Decentralisation** | **501,220** |
| **01102000 - Decentralization** | 501,220 |
| *Unspecified Project* | 501,220 |
| *Unspecified Operations* | *501,220* |
| 2111001 - Established Post | 501,220 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507295 - Jaman South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507295 - Jaman South Municipal Assembly** | **438,691** |
| **11001 - Central GoG & CF** | **438,691** |
| **410101 - Deepen political and administrative decentralisation** | **44,947** |
| **01102 - Decentralisation** | **44,947** |
| **01102000 - Decentralization** | 44,947 |
| *Unspecified Project* | 44,947 |
| *011004 - Decentralisation Implementation* | *44,947* |
| **26311 - To other general government units-Current** | 44,947 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 44,947 |
| **Unspecified Policy** | **393,744** |
| **01102 - Decentralisation** | **393,744** |
| **01102000 - Decentralization** | 393,744 |
| *Unspecified Project* | 393,744 |
| *Unspecified Operations* | *393,744* |
| 2111001 - Established Post | 393,744 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507296 - Kintampo North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507296 - Kintampo North Municipal Assembly** | **909,073** |
| **11001 - Central GoG & CF** | **909,073** |
| **410101 - Deepen political and administrative decentralisation** | **29,513** |
| **01102 - Decentralisation** | **29,513** |
| **01102000 - Decentralization** | 29,513 |
| *Unspecified Project* | 29,513 |
| *011004 - Decentralisation Implementation* | *29,513* |
| **26311 - To other general government units-Current** | 29,513 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 29,513 |
| **Unspecified Policy** | **879,559** |
| **01102 - Decentralisation** | **879,559** |
| **01102000 - Decentralization** | 879,559 |
| *Unspecified Project* | 879,559 |
| *Unspecified Operations* | *879,559* |
| 2111001 - Established Post | 879,559 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507297 - Nkoranza South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507297 - Nkoranza South Municipal Assembly** | **317,047** |
| **11001 - Central GoG & CF** | **317,047** |
| **410101 - Deepen political and administrative decentralisation** | **36,824** |
| **01102 - Decentralisation** | **36,824** |
| **01102000 - Decentralization** | 36,824 |
| *Unspecified Project* | 36,824 |
| *011004 - Decentralisation Implementation* | *36,824* |
| **26311 - To other general government units-Current** | 36,824 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 36,824 |
| **Unspecified Policy** | **280,223** |
| **01102 - Decentralisation** | **280,223** |
| **01102000 - Decentralization** | 280,223 |
| *Unspecified Project* | 280,223 |
| *Unspecified Operations* | *280,223* |
| 2111001 - Established Post | 280,223 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507298 - Sene West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507298 - Sene West District Assembly** | **292,132** |
| **11001 - Central GoG & CF** | **292,132** |
| **410101 - Deepen political and administrative decentralisation** | **33,169** |
| **01102 - Decentralisation** | **33,169** |
| **01102000 - Decentralization** | 33,169 |
| *Unspecified Project* | 33,169 |
| *011004 - Decentralisation Implementation* | *33,169* |
| **26311 - To other general government units-Current** | 33,169 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,169 |
| **Unspecified Policy** | **258,963** |
| **01102 - Decentralisation** | **258,963** |
| **01102000 - Decentralization** | 258,963 |
| *Unspecified Project* | 258,963 |
| *Unspecified Operations* | *258,963* |
| 2111001 - Established Post | 258,963 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507299 - Sunyani Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507299 - Sunyani Municipal Assembly** | **533,399** |
| **11001 - Central GoG & CF** | **533,399** |
| **410101 - Deepen political and administrative decentralisation** | **42,916** |
| **01102 - Decentralisation** | **42,916** |
| **01102000 - Decentralization** | 42,916 |
| *Unspecified Project* | 42,916 |
| *011004 - Decentralisation Implementation* | *42,916* |
| **26311 - To other general government units-Current** | 42,916 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 42,916 |
| **Unspecified Policy** | **490,483** |
| **01102 - Decentralisation** | **490,483** |
| **01102000 - Decentralization** | 490,483 |
| *Unspecified Project* | 490,483 |
| *Unspecified Operations* | *490,483* |
| 2111001 - Established Post | 490,483 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507301 - Techiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location


| | |
|---|---|
| **0110507301 - Techiman Municipal Assembly** | **991,094** |
| **11001 - Central GoG & CF** | **991,094** |
| **410101 - Deepen political and administrative decentralisation** | **39,261** |
| **01102 - Decentralisation** | **39,261** |
| **01102000 - Decentralization** | 39,261 |
| *Unspecified Project* | 39,261 |
| *011004 - Decentralisation Implementation* | *39,261* |
| **26311 - To other general government units-Current** | 39,261 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 39,261 |
| **Unspecified Policy** | **951,833** |
| **01102 - Decentralisation** | **951,833** |
| **01102000 - Decentralization** | 951,833 |
| *Unspecified Project* | 951,833 |
| *Unspecified Operations* | *951,833* |
| 2111001 - Established Post | 951,833 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507302 - Wenchi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location


| | |
|---|---|
| **0110507302 - Wenchi Municipal Assembly** | **502,328** |
| **11001 - Central GoG & CF** | **502,328** |
| **410101 - Deepen political and administrative decentralisation** | **39,261** |
| **01102 - Decentralisation** | **39,261** |
| **01102000 - Decentralization** | 39,261 |
| *Unspecified Project* | 39,261 |
| *011004 - Decentralisation Implementation* | *39,261* |
| **26311 - To other general government units-Current** | 39,261 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 39,261 |
| **Unspecified Policy** | **463,067** |
| **01102 - Decentralisation** | **463,067** |
| **01102000 - Decentralization** | 463,067 |
| *Unspecified Project* | 463,067 |
| *Unspecified Operations* | *463,067* |
| 2111001 - Established Post | 463,067 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507303 - Pru East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507303 - Pru East District Assembly** | **412,742** |
| **11001 - Central GoG & CF** | **412,742** |
| **410101 - Deepen political and administrative decentralisation** | **33,169** |
| **01102 - Decentralisation** | **33,169** |
| **01102000 - Decentralization** | 33,169 |
| *Unspecified Project* | 33,169 |
| *011004 - Decentralisation Implementation* | *33,169* |
| **26311 - To other general government units-Current** | 33,169 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,169 |
| **Unspecified Policy** | **379,573** |
| **01102 - Decentralisation** | **379,573** |
| **01102000 - Decentralization** | 379,573 |
| *Unspecified Project* | 379,573 |
| *Unspecified Operations* | *379,573* |
| 2111001 - Established Post | 379,573 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507304 - Tain District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507304 - Tain District Assembly** | **549,173** |
| **11001 - Central GoG & CF** | **549,173** |
| **410101 - Deepen political and administrative decentralisation** | **33,169** |
| **01102 - Decentralisation** | **33,169** |
| **01102000 - Decentralization** | 33,169 |
| *Unspecified Project* | 33,169 |
| *011004 - Decentralisation Implementation* | *33,169* |
| **26311 - To other general government units-Current** | 33,169 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,169 |
| **Unspecified Policy** | **516,004** |
| **01102 - Decentralisation** | **516,004** |
| **01102000 - Decentralization** | 516,004 |
| *Unspecified Project* | 516,004 |
| *Unspecified Operations* | *516,004* |
| 2111001 - Established Post | 516,004 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507305 - Jaman North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507305 - Jaman North District Assembly** | **581,337** |
| **11001 - Central GoG & CF** | **581,337** |
| **410101 - Deepen political and administrative decentralisation** | **40,073** |
| **01102 - Decentralisation** | **40,073** |
| **01102000 - Decentralization** | 40,073 |
| *Unspecified Project* | 40,073 |
| *011004 - Decentralisation Implementation* | *40,073* |
| **26311 - To other general government units-Current** | 40,073 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 40,073 |
| **Unspecified Policy** | **541,264** |
| **01102 - Decentralisation** | **541,264** |
| **01102000 - Decentralization** | 541,264 |
| *Unspecified Project* | 541,264 |
| *Unspecified Operations* | *541,264* |
| 2111001 - Established Post | 541,264 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507306 - Kintampo South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507306 - Kintampo South District Assembly** | **1,162,078** |
| **11001 - Central GoG & CF** | **1,162,078** |
| **410101 - Deepen political and administrative decentralisation** | **44,135** |
| **01102 - Decentralisation** | **44,135** |
| **01102000 - Decentralization** | 44,135 |
| *Unspecified Project* | 44,135 |
| *011004 - Decentralisation Implementation* | *44,135* |
| **26311 - To other general government units-Current** | 44,135 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 44,135 |
| **Unspecified Policy** | **1,117,944** |
| **01102 - Decentralisation** | **1,117,944** |
| **01102000 - Decentralization** | 1,117,944 |
| *Unspecified Project* | 1,117,944 |
| *Unspecified Operations* | *1,117,944* |
| 2111001 - Established Post | 1,117,944 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507307 - Asunafo South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507307 - Asunafo South District Assembly** | **708,198** |
| **11001 - Central GoG & CF** | **708,198** |
| **410101 - Deepen political and administrative decentralisation** | **31,634** |
| **01102 - Decentralisation** | **31,634** |
| **01102000 - Decentralization** | 31,634 |
| *Unspecified Project* | 31,634 |
| *011004 - Decentralisation Implementation* | *31,634* |
| **26311 - To other general government units-Current** | 31,634 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 31,634 |
| **Unspecified Policy** | **676,564** |
| **01102 - Decentralisation** | **676,564** |
| **01102000 - Decentralization** | 676,564 |
| *Unspecified Project* | 676,564 |
| *Unspecified Operations* | *676,564* |
| 2111001 - Established Post | 676,564 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507308 - Tano North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507308 - Tano North Municipal Assembly** | **668,773** |
| **11001 - Central GoG & CF** | **668,773** |
| **410101 - Deepen political and administrative decentralisation** | **33,891** |
| **01102 - Decentralisation** | **33,891** |
| **01102000 - Decentralization** | 33,891 |
| *Unspecified Project* | 33,891 |
| *011004 - Decentralisation Implementation* | *33,891* |
| **26311 - To other general government units-Current** | 33,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,891 |
| **Unspecified Policy** | **634,883** |
| **01102 - Decentralisation** | **634,883** |
| **01102000 - Decentralization** | 634,883 |
| *Unspecified Project* | 634,883 |
| *Unspecified Operations* | *634,883* |
| 2111001 - Established Post | 634,883 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507309 - Sunyani West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507309 - Sunyani West District Assembly** | **849,842** |
| **11001 - Central GoG & CF** | **849,842** |
| **410101 - Deepen political and administrative decentralisation** | **29,513** |
| **01102 - Decentralisation** | **29,513** |
| **01102000 - Decentralization** | 29,513 |
| *Unspecified Project* | 29,513 |
| *011004 - Decentralisation Implementation* | *29,513* |
| **26311 - To other general government units-Current** | 29,513 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 29,513 |
| **Unspecified Policy** | **820,329** |
| **01102 - Decentralisation** | **820,329** |
| **01102000 - Decentralization** | 820,329 |
| *Unspecified Project* | 820,329 |
| *Unspecified Operations* | *820,329* |
| 2111001 - Established Post | 820,329 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507310 - Dormaa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507310 - Dormaa East District Assembly** | **702,908** |
| **11001 - Central GoG & CF** | **702,908** |
| **410101 - Deepen political and administrative decentralisation** | **26,490** |
| **01102 - Decentralisation** | **26,490** |
| **01102000 - Decentralization** | 26,490 |
| *Unspecified Project* | 26,490 |
| *011004 - Decentralisation Implementation* | *26,490* |
| **26311 - To other general government units-Current** | 26,490 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 26,490 |
| **Unspecified Policy** | **676,418** |
| **01102 - Decentralisation** | **676,418** |
| **01102000 - Decentralization** | 676,418 |
| *Unspecified Project* | 676,418 |
| *Unspecified Operations* | *676,418* |
| 2111001 - Established Post | 676,418 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507311 - Nkoranza North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507311 - Nkoranza North District Assembly** | **349,598** |
| **11001 - Central GoG & CF** | **349,598** |
| **410101 - Deepen political and administrative decentralisation** | **27,979** |
| **01102 - Decentralisation** | **27,979** |
| **01102000 - Decentralization** | 27,979 |
| *Unspecified Project* | 27,979 |
| *011004 - Decentralisation Implementation* | *27,979* |
| **26311 - To other general government units-Current** | 27,979 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,979 |
| **Unspecified Policy** | **321,619** |
| **01102 - Decentralisation** | **321,619** |
| **01102000 - Decentralization** | 321,619 |
| *Unspecified Project* | 321,619 |
| *Unspecified Operations* | *321,619* |
| 2111001 - Established Post | 321,619 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507312 - Asutifi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507312 - Asutifi South District Assembly** | **702,193** |
| **11001 - Central GoG & CF** | **702,193** |
| **410101 - Deepen political and administrative decentralisation** | **35,606** |
| **01102 - Decentralisation** | **35,606** |
| **01102000 - Decentralization** | 35,606 |
| *Unspecified Project* | 35,606 |
| *011004 - Decentralisation Implementation* | *35,606* |
| **26311 - To other general government units-Current** | 35,606 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 35,606 |
| **Unspecified Policy** | **666,587** |
| **01102 - Decentralisation** | **666,587** |
| **01102000 - Decentralization** | 666,587 |
| *Unspecified Project* | 666,587 |
| *Unspecified Operations* | *666,587* |
| 2111001 - Established Post | 666,587 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507313 - Techiman North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507313 - Techiman North District Assembly** | **489,215** |
| **11001 - Central GoG & CF** | **489,215** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **454,828** |
| **01102 - Decentralisation** | **454,828** |
| **01102000 - Decentralization** | 454,828 |
| *Unspecified Project* | 454,828 |
| *Unspecified Operations* | *454,828* |
| 2111001 - Established Post | 454,828 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507314 - Sene East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507314 - Sene East District Assembly** | **351,300** |
| **11001 - Central GoG & CF** | **351,300** |
| **410101 - Deepen political and administrative decentralisation** | **39,261** |
| **01102 - Decentralisation** | **39,261** |
| **01102000 - Decentralization** | 39,261 |
| *Unspecified Project* | 39,261 |
| *011004 - Decentralisation Implementation* | *39,261* |
| **26311 - To other general government units-Current** | 39,261 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 39,261 |
| **Unspecified Policy** | **312,039** |
| **01102 - Decentralisation** | **312,039** |
| **01102000 - Decentralization** | 312,039 |
| *Unspecified Project* | 312,039 |
| *Unspecified Operations* | *312,039* |
| 2111001 - Established Post | 312,039 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507315 - Banda District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507315 - Banda District Assembly** | **524,859** |
| **11001 - Central GoG & CF** | **524,859** |
| **410101 - Deepen political and administrative decentralisation** | **38,043** |
| **01102 - Decentralisation** | **38,043** |
| **01102000 - Decentralization** | 38,043 |
| *Unspecified Project* | 38,043 |
| *011004 - Decentralisation Implementation* | *38,043* |
| **26311 - To other general government units-Current** | 38,043 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,043 |
| **Unspecified Policy** | **486,816** |
| **01102 - Decentralisation** | **486,816** |
| **01102000 - Decentralization** | 486,816 |
| *Unspecified Project* | 486,816 |
| *Unspecified Operations* | *486,816* |
| 2111001 - Established Post | 486,816 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507316 - Dormaa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507316 - Dormaa West District Assembly** | **1,108,942** |
| **11001 - Central GoG & CF** | **1,108,942** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **1,074,555** |
| **01102 - Decentralisation** | **1,074,555** |
| **01102000 - Decentralization** | 1,074,555 |
| *Unspecified Project* | 1,074,555 |
| *Unspecified Operations* | *1,074,555* |
| 2111001 - Established Post | 1,074,555 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507317 - Pru West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507317 - Pru West District Assembly** | **146,682** |
| **11001 - Central GoG & CF** | **146,682** |
| **410101 - Deepen political and administrative decentralisation** | **26,490** |
| **01102 - Decentralisation** | **26,490** |
| **01102000 - Decentralization** | 26,490 |
| *Unspecified Project* | 26,490 |
| *011004 - Decentralisation Implementation* | *26,490* |
| **26311 - To other general government units-Current** | 26,490 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 26,490 |
| **Unspecified Policy** | **120,192** |
| **01102 - Decentralisation** | **120,192** |
| **01102000 - Decentralization** | 120,192 |
| *Unspecified Project* | 120,192 |
| *Unspecified Operations* | *120,192* |
| 2111001 - Established Post | 120,192 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507318 - Berekum West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507318 - Berekum West District Assembly** | **243,491** |
| **11001 - Central GoG & CF** | **243,491** |
| **410101 - Deepen political and administrative decentralisation** | **26,490** |
| **01102 - Decentralisation** | **26,490** |
| **01102000 - Decentralization** | 26,490 |
| *Unspecified Project* | 26,490 |
| *011004 - Decentralisation Implementation* | *26,490* |
| **26311 - To other general government units-Current** | 26,490 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 26,490 |
| **Unspecified Policy** | **217,001** |
| **01102 - Decentralisation** | **217,001** |
| **01102000 - Decentralization** | 217,001 |
| *Unspecified Project* | 217,001 |
| *Unspecified Operations* | *217,001* |
| 2111001 - Established Post | 217,001 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507330 - Bole District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507330 - Bole District Assembly** | **288,526** |
| **11001 - Central GoG & CF** | **288,526** |
| **410101 - Deepen political and administrative decentralisation** | **43,729** |
| **01102 - Decentralisation** | **43,729** |
| **01102000 - Decentralization** | 43,729 |
| *Unspecified Project* | 43,729 |
| *011004 - Decentralisation Implementation* | *43,729* |
| **26311 - To other general government units-Current** | 43,729 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,729 |
| **Unspecified Policy** | **244,798** |
| **01102 - Decentralisation** | **244,798** |
| **01102000 - Decentralization** | 244,798 |
| *Unspecified Project* | 244,798 |
| *Unspecified Operations* | *244,798* |
| 2111001 - Established Post | 244,798 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507331 - Yendi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507331 - Yendi Municipal Assembly** | **475,639** |
| **11001 - Central GoG & CF** | **475,639** |
| **410101 - Deepen political and administrative decentralisation** | **47,790** |
| **01102 - Decentralisation** | **47,790** |
| **01102000 - Decentralization** | 47,790 |
| *Unspecified Project* | 47,790 |
| *011004 - Decentralisation Implementation* | *47,790* |
| **26311 - To other general government units-Current** | 47,790 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 47,790 |
| **Unspecified Policy** | **427,849** |
| **01102 - Decentralisation** | **427,849** |
| **01102000 - Decentralization** | 427,849 |
| *Unspecified Project* | 427,849 |
| *Unspecified Operations* | *427,849* |
| 2111001 - Established Post | 427,849 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507332 - East Gonja Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507332 - East Gonja Municipal Assembly** | **459,060** |
| **11001 - Central GoG & CF** | **459,060** |
| **410101 - Deepen political and administrative decentralisation** | **39,261** |
| **01102 - Decentralisation** | **39,261** |
| **01102000 - Decentralization** | 39,261 |
| *Unspecified Project* | 39,261 |
| *011004 - Decentralisation Implementation* | *39,261* |
| **26311 - To other general government units-Current** | 39,261 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 39,261 |
| **Unspecified Policy** | **419,799** |
| **01102 - Decentralisation** | **419,799** |
| **01102000 - Decentralization** | 419,799 |
| *Unspecified Project* | 419,799 |
| *Unspecified Operations* | *419,799* |
| 2111001 - Established Post | 419,799 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507333 - East Mamprusi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507333 - East Mamprusi Municipal Assembly** | **438,848** |
| **11001 - Central GoG & CF** | **438,848** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **404,461** |
| **01102 - Decentralisation** | **404,461** |
| **01102000 - Decentralization** | 404,461 |
| *Unspecified Project* | 404,461 |
| *Unspecified Operations* | *404,461* |
| 2111001 - Established Post | 404,461 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507334 - Gushiegu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507334 - Gushiegu Municipal Assembly** | **271,397** |
| **11001 - Central GoG & CF** | **271,397** |
| **410101 - Deepen political and administrative decentralisation** | **35,606** |
| **01102 - Decentralisation** | **35,606** |
| **01102000 - Decentralization** | 35,606 |
| *Unspecified Project* | 35,606 |
| *011004 - Decentralisation Implementation* | *35,606* |
| **26311 - To other general government units-Current** | 35,606 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 35,606 |
| **Unspecified Policy** | **235,791** |
| **01102 - Decentralisation** | **235,791** |
| **01102000 - Decentralization** | 235,791 |
| *Unspecified Project* | 235,791 |
| *Unspecified Operations* | *235,791* |
| 2111001 - Established Post | 235,791 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507335 - Nanumba North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507335 - Nanumba North Municipal Assembly** | **590,967** |
| **11001 - Central GoG & CF** | **590,967** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **556,579** |
| **01102 - Decentralisation** | **556,579** |
| **01102000 - Decentralization** | 556,579 |
| *Unspecified Project* | 556,579 |
| *Unspecified Operations* | *556,579* |
| 2111001 - Established Post | 556,579 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507336 - Saboba District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507336 - Saboba District Assembly** | **1,064,838** |
| **11001 - Central GoG & CF** | **1,064,838** |
| **410101 - Deepen political and administrative decentralisation** | **55,913** |
| **01102 - Decentralisation** | **55,913** |
| **01102000 - Decentralization** | 55,913 |
| *Unspecified Project* | 55,913 |
| *011004 - Decentralisation Implementation* | *55,913* |
| **26311 - To other general government units-Current** | 55,913 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 55,913 |
| **Unspecified Policy** | **1,008,925** |
| **01102 - Decentralisation** | **1,008,925** |
| **01102000 - Decentralization** | 1,008,925 |
| *Unspecified Project* | 1,008,925 |
| *Unspecified Operations* | *1,008,925* |
| 2111001 - Established Post | 1,008,925 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507337 - Savelugu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507337 - Savelugu Municipal Assembly** | **72,640** |
| **11001 - Central GoG & CF** | **72,640** |
| **410101 - Deepen political and administrative decentralisation** | **72,640** |
| **01102 - Decentralisation** | **72,640** |
| **01102000 - Decentralization** | 72,640 |
| *Unspecified Project* | 72,640 |
| *011004 - Decentralisation Implementation* | *72,640* |
| **26311 - To other general government units-Current** | 72,640 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 72,640 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507338 - Tolon District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507338 - Tolon District Assembly** | **769,650** |
| **11001 - Central GoG & CF** | **769,650** |
| **410101 - Deepen political and administrative decentralisation** | **60,621** |
| **01102 - Decentralisation** | **60,621** |
| **01102000 - Decentralization** | 60,621 |
| *Unspecified Project* | 60,621 |
| *011004 - Decentralisation Implementation* | *60,621* |
| **26311 - To other general government units-Current** | 60,621 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 60,621 |
| **Unspecified Policy** | **709,029** |
| **01102 - Decentralisation** | **709,029** |
| **01102000 - Decentralization** | 709,029 |
| *Unspecified Project* | 709,029 |
| *Unspecified Operations* | *709,029* |
| 2111001 - Established Post | 709,029 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507339 - Tamale Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507339 - Tamale Metropolitan Assembly** | **497,848** |
| **11001 - Central GoG & CF** | **497,848** |
| **410101 - Deepen political and administrative decentralisation** | **30,958** |
| **01102 - Decentralisation** | **30,958** |
| **01102000 - Decentralization** | 30,958 |
| *Unspecified Project* | 30,958 |
| *011004 - Decentralisation Implementation* | *30,958* |
| **26311 - To other general government units-Current** | 30,958 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 30,958 |
| **Unspecified Policy** | **466,890** |
| **01102 - Decentralisation** | **466,890** |
| **01102000 - Decentralization** | 466,890 |
| *Unspecified Project* | 466,890 |
| *Unspecified Operations* | *466,890* |
| 2111001 - Established Post | 466,890 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507340 - West Gonja District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507340 - West Gonja District Assembly** | **513,219** |
| **11001 - Central GoG & CF** | **513,219** |
| **410101 - Deepen political and administrative decentralisation** | **27,511** |
| **01102 - Decentralisation** | **27,511** |
| **01102000 - Decentralization** | 27,511 |
| *Unspecified Project* | 27,511 |
| *011004 - Decentralisation Implementation* | *27,511* |
| **26311 - To other general government units-Current** | 27,511 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,511 |
| **Unspecified Policy** | **485,708** |
| **01102 - Decentralisation** | **485,708** |
| **01102000 - Decentralization** | 485,708 |
| *Unspecified Project* | 485,708 |
| *Unspecified Operations* | *485,708* |
| 2111001 - Established Post | 485,708 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507341 - West Mamprusi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507341 - West Mamprusi Municipal Assembly** | **563,279** |
| **11001 - Central GoG & CF** | **563,279** |
| **410101 - Deepen political and administrative decentralisation** | **45,353** |
| **01102 - Decentralisation** | **45,353** |
| **01102000 - Decentralization** | 45,353 |
| *Unspecified Project* | 45,353 |
| *011004 - Decentralisation Implementation* | *45,353* |
| **26311 - To other general government units-Current** | 45,353 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 45,353 |
| **Unspecified Policy** | **517,926** |
| **01102 - Decentralisation** | **517,926** |
| **01102000 - Decentralization** | 517,926 |
| *Unspecified Project* | 517,926 |
| *Unspecified Operations* | *517,926* |
| 2111001 - Established Post | 517,926 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507342 - Zabzugu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507342 - Zabzugu District Assembly** | **264,776** |
| **11001 - Central GoG & CF** | **264,776** |
| **410101 - Deepen political and administrative decentralisation** | **44,135** |
| **01102 - Decentralisation** | **44,135** |
| **01102000 - Decentralization** | 44,135 |
| *Unspecified Project* | 44,135 |
| *011004 - Decentralisation Implementation* | *44,135* |
| **26311 - To other general government units-Current** | 44,135 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 44,135 |
| **Unspecified Policy** | **220,641** |
| **01102 - Decentralisation** | **220,641** |
| **01102000 - Decentralization** | 220,641 |
| *Unspecified Project* | 220,641 |
| *Unspecified Operations* | *220,641* |
| 2111001 - Established Post | 220,641 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507343 - Sawla/Tuna/Kalba District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507343 - Sawla/Tuna/Kalba District Assembly** | **167,991** |
| **11001 - Central GoG & CF** | **167,991** |
| **410101 - Deepen political and administrative decentralisation** | **40,479** |
| **01102 - Decentralisation** | **40,479** |
| **01102000 - Decentralization** | 40,479 |
| *Unspecified Project* | 40,479 |
| *011004 - Decentralisation Implementation* | *40,479* |
| **26311 - To other general government units-Current** | 40,479 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 40,479 |
| **Unspecified Policy** | **127,511** |
| **01102 - Decentralisation** | **127,511** |
| **01102000 - Decentralization** | 127,511 |
| *Unspecified Project* | 127,511 |
| *Unspecified Operations* | *127,511* |
| 2111001 - Established Post | 127,511 |





| | |
|---|---|
| **0110507344 - Bunkpurugu Nakpanduri District Assembly** | **304,986** |
| **11001 - Central GoG & CF** | **304,986** |
| **410101 - Deepen political and administrative decentralisation** | **47,790** |
| **01102 - Decentralisation** | **47,790** |
| **01102000 - Decentralization** | 47,790 |
| *Unspecified Project* | 47,790 |
| *011004 - Decentralisation Implementation* | *47,790* |
| **26311 - To other general government units-Current** | 47,790 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 47,790 |
| **Unspecified Policy** | **257,196** |
| **01102 - Decentralisation** | **257,196** |
| **01102000 - Decentralization** | 257,196 |
| *Unspecified Project* | 257,196 |
| *Unspecified Operations* | *257,196* |
| 2111001 - Established Post | 257,196 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507345 - Central Gonja Distarict Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507345 - Central Gonja Distarict Assembly** | **505,052** |
| **11001 - Central GoG & CF** | **505,052** |
| **410101 - Deepen political and administrative decentralisation** | **50,227** |
| **01102 - Decentralisation** | **50,227** |
| **01102000 - Decentralization** | 50,227 |
| *Unspecified Project* | 50,227 |
| *011004 - Decentralisation Implementation* | *50,227* |
| **26311 - To other general government units-Current** | 50,227 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 50,227 |
| **Unspecified Policy** | **454,825** |
| **01102 - Decentralisation** | **454,825** |
| **01102000 - Decentralization** | 454,825 |
| *Unspecified Project* | 454,825 |
| *Unspecified Operations* | *454,825* |
| 2111001 - Established Post | 454,825 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507346 - Karaga District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507346 - Karaga District Assembly** | **445,916** |
| **11001 - Central GoG & CF** | **445,916** |
| **410101 - Deepen political and administrative decentralisation** | **38,877** |
| **01102 - Decentralisation** | **38,877** |
| **01102000 - Decentralization** | 38,877 |
| *Unspecified Project* | 38,877 |
| *011004 - Decentralisation Implementation* | *38,877* |
| **26311 - To other general government units-Current** | 38,877 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,877 |
| **Unspecified Policy** | **407,039** |
| **01102 - Decentralisation** | **407,039** |
| **01102000 - Decentralization** | 407,039 |
| *Unspecified Project* | 407,039 |
| *Unspecified Operations* | *407,039* |
| 2111001 - Established Post | 407,039 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507347 - Nanumba South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507347 - Nanumba South District Assembly** | **520,247** |
| **11001 - Central GoG & CF** | **520,247** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **485,859** |
| **01102 - Decentralisation** | **485,859** |
| **01102000 - Decentralization** | 485,859 |
| *Unspecified Project* | 485,859 |
| *Unspecified Operations* | *485,859* |
| 2111001 - Established Post | 485,859 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507348 - Chereponi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507348 - Chereponi District Assembly** | **382,842** |
| **11001 - Central GoG & CF** | **382,842** |
| **410101 - Deepen political and administrative decentralisation** | **49,009** |
| **01102 - Decentralisation** | **49,009** |
| **01102000 - Decentralization** | 49,009 |
| *Unspecified Project* | 49,009 |
| *011004 - Decentralisation Implementation* | *49,009* |
| **26311 - To other general government units-Current** | 49,009 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 49,009 |
| **Unspecified Policy** | **333,833** |
| **01102 - Decentralisation** | **333,833** |
| **01102000 - Decentralization** | 333,833 |
| *Unspecified Project* | 333,833 |
| *Unspecified Operations* | *333,833* |
| 2111001 - Established Post | 333,833 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507349 - Kpandai District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507349 - Kpandai District Assembly** | **726,870** |
| **11001 - Central GoG & CF** | **726,870** |
| **410101 - Deepen political and administrative decentralisation** | **49,685** |
| **01102 - Decentralisation** | **49,685** |
| **01102000 - Decentralization** | 49,685 |
| *Unspecified Project* | 49,685 |
| *011004 - Decentralisation Implementation* | *49,685* |
| **26311 - To other general government units-Current** | 49,685 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 49,685 |
| **Unspecified Policy** | **677,184** |
| **01102 - Decentralisation** | **677,184** |
| **01102000 - Decentralization** | 677,184 |
| *Unspecified Project* | 677,184 |
| *Unspecified Operations* | *677,184* |
| 2111001 - Established Post | 677,184 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507350 - North Gonja District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507350 - North Gonja District Assembly** | **308,685** |
| **11001 - Central GoG & CF** | **308,685** |
| **410101 - Deepen political and administrative decentralisation** | **36,824** |
| **01102 - Decentralisation** | **36,824** |
| **01102000 - Decentralization** | 36,824 |
| *Unspecified Project* | 36,824 |
| *011004 - Decentralisation Implementation* | *36,824* |
| **26311 - To other general government units-Current** | 36,824 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 36,824 |
| **Unspecified Policy** | **271,861** |
| **01102 - Decentralisation** | **271,861** |
| **01102000 - Decentralization** | 271,861 |
| *Unspecified Project* | 271,861 |
| *Unspecified Operations* | *271,861* |
| 2111001 - Established Post | 271,861 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507351 - Mion District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507351 - Mion District Assembly** | **571,871** |
| **11001 - Central GoG & CF** | **571,871** |
| **410101 - Deepen political and administrative decentralisation** | **35,561** |
| **01102 - Decentralisation** | **35,561** |
| **01102000 - Decentralization** | 35,561 |
| *Unspecified Project* | 35,561 |
| *011004 - Decentralisation Implementation* | *35,561* |
| **26311 - To other general government units-Current** | 35,561 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 35,561 |
| **Unspecified Policy** | **536,311** |
| **01102 - Decentralisation** | **536,311** |
| **01102000 - Decentralization** | 536,311 |
| *Unspecified Project* | 536,311 |
| *Unspecified Operations* | *536,311* |
| 2111001 - Established Post | 536,311 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507352 - Sagnerigu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507352 - Sagnerigu Municipal Assembly** | **584,948** |
| **11001 - Central GoG & CF** | **584,948** |
| **410101 - Deepen political and administrative decentralisation** | **50,227** |
| **01102 - Decentralisation** | **50,227** |
| **01102000 - Decentralization** | 50,227 |
| *Unspecified Project* | 50,227 |
| *011004 - Decentralisation Implementation* | *50,227* |
| **26311 - To other general government units-Current** | 50,227 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 50,227 |
| **Unspecified Policy** | **534,721** |
| **01102 - Decentralisation** | **534,721** |
| **01102000 - Decentralization** | 534,721 |
| *Unspecified Project* | 534,721 |
| *Unspecified Operations* | *534,721* |
| 2111001 - Established Post | 534,721 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507353 - Tatale Sanguli District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507353 - Tatale Sanguli District Assembly** | **422,862** |
| **11001 - Central GoG & CF** | **422,862** |
| **410101 - Deepen political and administrative decentralisation** | **31,950** |
| **01102 - Decentralisation** | **31,950** |
| **01102000 - Decentralization** | 31,950 |
| *Unspecified Project* | 31,950 |
| *011004 - Decentralisation Implementation* | *31,950* |
| **26311 - To other general government units-Current** | 31,950 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 31,950 |
| **Unspecified Policy** | **390,912** |
| **01102 - Decentralisation** | **390,912** |
| **01102000 - Decentralization** | 390,912 |
| *Unspecified Project* | 390,912 |
| *Unspecified Operations* | *390,912* |
| 2111001 - Established Post | 390,912 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507354 - Mamprugu Moagduri District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507354 - Mamprugu Moagduri District Assembly** | **217,368** |
| **11001 - Central GoG & CF** | **217,368** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **182,981** |
| **01102 - Decentralisation** | **182,981** |
| **01102000 - Decentralization** | 182,981 |
| *Unspecified Project* | 182,981 |
| *Unspecified Operations* | *182,981* |
| 2111001 - Established Post | 182,981 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507355 - Kumbungu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507355 - Kumbungu District Assembly** | **502,422** |
| **11001 - Central GoG & CF** | **502,422** |
| **410101 - Deepen political and administrative decentralisation** | **34,252** |
| **01102 - Decentralisation** | **34,252** |
| **01102000 - Decentralization** | 34,252 |
| *Unspecified Project* | 34,252 |
| *011004 - Decentralisation Implementation* | *34,252* |
| **26311 - To other general government units-Current** | 34,252 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,252 |
| **Unspecified Policy** | **468,170** |
| **01102 - Decentralisation** | **468,170** |
| **01102000 - Decentralization** | 468,170 |
| *Unspecified Project* | 468,170 |
| *Unspecified Operations* | *468,170* |
| 2111001 - Established Post | 468,170 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507356 - Nantom District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507356 - Nantom District Assembly** | **441,657** |
| **11001 - Central GoG & CF** | **441,657** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **407,270** |
| **01102 - Decentralisation** | **407,270** |
| **01102000 - Decentralization** | 407,270 |
| *Unspecified Project* | 407,270 |
| *Unspecified Operations* | *407,270* |
| 2111001 - Established Post | 407,270 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507357 - Yunyoo Nasuan District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507357 - Yunyoo Nasuan District Assembly** | **512,596** |
| **11001 - Central GoG & CF** | **512,596** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **478,209** |
| **01102 - Decentralisation** | **478,209** |
| **01102000 - Decentralization** | 478,209 |
| *Unspecified Project* | 478,209 |
| *Unspecified Operations* | *478,209* |
| 2111001 - Established Post | 478,209 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507360 - Bawku Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507360 - Bawku Municipal Assembly** | **405,626** |
| **11001 - Central GoG & CF** | **405,626** |
| **410101 - Deepen political and administrative decentralisation** | **55,341** |
| **01102 - Decentralisation** | **55,341** |
| **01102000 - Decentralization** | 55,341 |
| *Unspecified Project* | 55,341 |
| *011004 - Decentralisation Implementation* | *55,341* |
| **26311 - To other general government units-Current** | 55,341 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 55,341 |
| **Unspecified Policy** | **350,285** |
| **01102 - Decentralisation** | **350,285** |
| **01102000 - Decentralization** | 350,285 |
| *Unspecified Project* | 350,285 |
| *Unspecified Operations* | *350,285* |
| 2111001 - Established Post | 350,285 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507361 - Bawku West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507361 - Bawku West District Assembly** | **568,665** |
| **11001 - Central GoG & CF** | **568,665** |
| **410101 - Deepen political and administrative decentralisation** | **54,457** |
| **01102 - Decentralisation** | **54,457** |
| **01102000 - Decentralization** | 54,457 |
| *Unspecified Project* | 54,457 |
| *011004 - Decentralisation Implementation* | *54,457* |
| **26311 - To other general government units-Current** | 54,457 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 54,457 |
| **Unspecified Policy** | **514,208** |
| **01102 - Decentralisation** | **514,208** |
| **01102000 - Decentralization** | 514,208 |
| *Unspecified Project* | 514,208 |
| *Unspecified Operations* | *514,208* |
| 2111001 - Established Post | 514,208 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507362 - Bolgatanga Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507362 - Bolgatanga Municipal Assembly** | **819,836** |
| **11001 - Central GoG & CF** | **819,836** |
| **410101 - Deepen political and administrative decentralisation** | **37,926** |
| **01102 - Decentralisation** | **37,926** |
| **01102000 - Decentralization** | 37,926 |
| *Unspecified Project* | 37,926 |
| *011004 - Decentralisation Implementation* | *37,926* |
| **26311 - To other general government units-Current** | 37,926 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 37,926 |
| **Unspecified Policy** | **781,909** |
| **01102 - Decentralisation** | **781,909** |
| **01102000 - Decentralization** | 781,909 |
| *Unspecified Project* | 781,909 |
| *Unspecified Operations* | *781,909* |
| 2111001 - Established Post | 781,909 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507363 - Bongo District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507363 - Bongo District Assembly** | **624,295** |
| **11001 - Central GoG & CF** | **624,295** |
| **410101 - Deepen political and administrative decentralisation** | **49,821** |
| **01102 - Decentralisation** | **49,821** |
| **01102000 - Decentralization** | 49,821 |
| *Unspecified Project* | 49,821 |
| *011004 - Decentralisation Implementation* | *49,821* |
| **26311 - To other general government units-Current** | 49,821 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 49,821 |
| **Unspecified Policy** | **574,474** |
| **01102 - Decentralisation** | **574,474** |
| **01102000 - Decentralization** | 574,474 |
| *Unspecified Project* | 574,474 |
| *Unspecified Operations* | *574,474* |
| 2111001 - Established Post | 574,474 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507364 - Builsa North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507364 - Builsa North District Assembly** | **324,569** |
| **11001 - Central GoG & CF** | **324,569** |
| **410101 - Deepen political and administrative decentralisation** | **50,227** |
| **01102 - Decentralisation** | **50,227** |
| **01102000 - Decentralization** | 50,227 |
| *Unspecified Project* | 50,227 |
| *011004 - Decentralisation Implementation* | *50,227* |
| **26311 - To other general government units-Current** | 50,227 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 50,227 |
| **Unspecified Policy** | **274,342** |
| **01102 - Decentralisation** | **274,342** |
| **01102000 - Decentralization** | 274,342 |
| *Unspecified Project* | 274,342 |
| *Unspecified Operations* | *274,342* |
| 2111001 - Established Post | 274,342 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507365 - Kassena Nankana East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507365 - Kassena Nankana East Municipal Assembly** | **869,280** |
| **11001 - Central GoG & CF** | **869,280** |
| **410101 - Deepen political and administrative decentralisation** | **41,698** |
| **01102 - Decentralisation** | **41,698** |
| **01102000 - Decentralization** | 41,698 |
| *Unspecified Project* | 41,698 |
| *011004 - Decentralisation Implementation* | *41,698* |
| **26311 - To other general government units-Current** | 41,698 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 41,698 |
| **Unspecified Policy** | **827,582** |
| **01102 - Decentralisation** | **827,582** |
| **01102000 - Decentralization** | 827,582 |
| *Unspecified Project* | 827,582 |
| *Unspecified Operations* | *827,582* |
| 2111001 - Established Post | 827,582 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507366 - Talensi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507366 - Talensi District Assembly** | **474,566** |
| **11001 - Central GoG & CF** | **474,566** |
| **410101 - Deepen political and administrative decentralisation** | **42,736** |
| **01102 - Decentralisation** | **42,736** |
| **01102000 - Decentralization** | 42,736 |
| *Unspecified Project* | 42,736 |
| *011004 - Decentralisation Implementation* | *42,736* |
| **26311 - To other general government units-Current** | 42,736 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 42,736 |
| **Unspecified Policy** | **431,830** |
| **01102 - Decentralisation** | **431,830** |
| **01102000 - Decentralization** | 431,830 |
| *Unspecified Project* | 431,830 |
| *Unspecified Operations* | *431,830* |
| 2111001 - Established Post | 431,830 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507367 - Garu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507367 - Garu District Assembly** | **461,977** |
| **11001 - Central GoG & CF** | **461,977** |
| **410101 - Deepen political and administrative decentralisation** | **29,796** |
| **01102 - Decentralisation** | **29,796** |
| **01102000 - Decentralization** | 29,796 |
| *Unspecified Project* | 29,796 |
| *011004 - Decentralisation Implementation* | *29,796* |
| **26311 - To other general government units-Current** | 29,796 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 29,796 |
| **Unspecified Policy** | **432,180** |
| **01102 - Decentralisation** | **432,180** |
| **01102000 - Decentralization** | 432,180 |
| *Unspecified Project* | 432,180 |
| *Unspecified Operations* | *432,180* |
| 2111001 - Established Post | 432,180 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507368 - Kassena Nankana West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507368 - Kassena Nankana West District Assembly** | **394,563** |
| **11001 - Central GoG & CF** | **394,563** |
| **410101 - Deepen political and administrative decentralisation** | **50,227** |
| **01102 - Decentralisation** | **50,227** |
| **01102000 - Decentralization** | 50,227 |
| *Unspecified Project* | 50,227 |
| *011004 - Decentralisation Implementation* | *50,227* |
| **26311 - To other general government units-Current** | 50,227 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 50,227 |
| **Unspecified Policy** | **344,336** |
| **01102 - Decentralisation** | **344,336** |
| **01102000 - Decentralization** | 344,336 |
| *Unspecified Project* | 344,336 |
| *Unspecified Operations* | *344,336* |
| 2111001 - Established Post | 344,336 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507369 - Binduri District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507369 - Binduri District Assembly** | **319,905** |
| **11001 - Central GoG & CF** | **319,905** |
| **410101 - Deepen political and administrative decentralisation** | **44,135** |
| **01102 - Decentralisation** | **44,135** |
| **01102000 - Decentralization** | 44,135 |
| *Unspecified Project* | 44,135 |
| *011004 - Decentralisation Implementation* | *44,135* |
| **26311 - To other general government units-Current** | 44,135 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 44,135 |
| **Unspecified Policy** | **275,770** |
| **01102 - Decentralisation** | **275,770** |
| **01102000 - Decentralization** | 275,770 |
| *Unspecified Project* | 275,770 |
| *Unspecified Operations* | *275,770* |
| 2111001 - Established Post | 275,770 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507370 - Pusiga District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507370 - Pusiga District Assembly** | **54,457** |
| **11001 - Central GoG & CF** | **54,457** |
| **410101 - Deepen political and administrative decentralisation** | **54,457** |
| **01102 - Decentralisation** | **54,457** |
| **01102000 - Decentralization** | 54,457 |
| *Unspecified Project* | 54,457 |
| *011004 - Decentralisation Implementation* | *54,457* |
| **26311 - To other general government units-Current** | 54,457 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 54,457 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507371 - Nabdam District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507371 - Nabdam District Assembly** | **238,929** |
| **11001 - Central GoG & CF** | **238,929** |
| **410101 - Deepen political and administrative decentralisation** | **33,981** |
| **01102 - Decentralisation** | **33,981** |
| **01102000 - Decentralization** | 33,981 |
| *Unspecified Project* | 33,981 |
| *011004 - Decentralisation Implementation* | *33,981* |
| **26311 - To other general government units-Current** | 33,981 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 33,981 |
| **Unspecified Policy** | **204,948** |
| **01102 - Decentralisation** | **204,948** |
| **01102000 - Decentralization** | 204,948 |
| *Unspecified Project* | 204,948 |
| *Unspecified Operations* | *204,948* |
| 2111001 - Established Post | 204,948 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507372 - Builsa South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507372 - Builsa South District Assembly** | **386,641** |
| **11001 - Central GoG & CF** | **386,641** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **352,254** |
| **01102 - Decentralisation** | **352,254** |
| **01102000 - Decentralization** | 352,254 |
| *Unspecified Project* | 352,254 |
| *Unspecified Operations* | *352,254* |
| 2111001 - Established Post | 352,254 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507373 - Bolgatanga East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507373 - Bolgatanga East District Assembly** | **538,436** |
| **11001 - Central GoG & CF** | **538,436** |
| **410101 - Deepen political and administrative decentralisation** | **29,796** |
| **01102 - Decentralisation** | **29,796** |
| **01102000 - Decentralization** | 29,796 |
| *Unspecified Project* | 29,796 |
| *011004 - Decentralisation Implementation* | *29,796* |
| **26311 - To other general government units-Current** | 29,796 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 29,796 |
| **Unspecified Policy** | **508,640** |
| **01102 - Decentralisation** | **508,640** |
| **01102000 - Decentralization** | 508,640 |
| *Unspecified Project* | 508,640 |
| *Unspecified Operations* | *508,640* |
| 2111001 - Established Post | 508,640 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507374 - Tempane District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507374 - Tempane District Assembly** | **245,929** |
| **11001 - Central GoG & CF** | **245,929** |
| **410101 - Deepen political and administrative decentralisation** | **28,707** |
| **01102 - Decentralisation** | **28,707** |
| **01102000 - Decentralization** | 28,707 |
| *Unspecified Project* | 28,707 |
| *011004 - Decentralisation Implementation* | *28,707* |
| **26311 - To other general government units-Current** | 28,707 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 28,707 |
| **Unspecified Policy** | **217,222** |
| **01102 - Decentralisation** | **217,222** |
| **01102000 - Decentralization** | 217,222 |
| *Unspecified Project* | 217,222 |
| *Unspecified Operations* | *217,222* |
| 2111001 - Established Post | 217,222 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507380 - Jirapa Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507380 - Jirapa Municipal Assembly** | **665,015** |
| **11001 - Central GoG & CF** | **665,015** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **621,450** |
| **01102 - Decentralisation** | **621,450** |
| **01102000 - Decentralization** | 621,450 |
| *Unspecified Project* | 621,450 |
| *Unspecified Operations* | *621,450* |
| 2111001 - Established Post | 621,450 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507381 - Lawra Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507381 - Lawra Municipal Assembly** | **541,039** |
| **11001 - Central GoG & CF** | **541,039** |
| **410101 - Deepen political and administrative decentralisation** | **50,390** |
| **01102 - Decentralisation** | **50,390** |
| **01102000 - Decentralization** | 50,390 |
| *Unspecified Project* | 50,390 |
| *011004 - Decentralisation Implementation* | *50,390* |
| **26311 - To other general government units-Current** | 50,390 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 50,390 |
| **Unspecified Policy** | **490,649** |
| **01102 - Decentralisation** | **490,649** |
| **01102000 - Decentralization** | 490,649 |
| *Unspecified Project* | 490,649 |
| *Unspecified Operations* | *490,649* |
| 2111001 - Established Post | 490,649 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507382 - Nadowli Kaleo District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507382 - Nadowli Kaleo District Assembly** | **468,379** |
| **11001 - Central GoG & CF** | **468,379** |
| **410101 - Deepen political and administrative decentralisation** | **49,821** |
| **01102 - Decentralisation** | **49,821** |
| **01102000 - Decentralization** | 49,821 |
| *Unspecified Project* | 49,821 |
| *011004 - Decentralisation Implementation* | *49,821* |
| **26311 - To other general government units-Current** | 49,821 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 49,821 |
| **Unspecified Policy** | **418,559** |
| **01102 - Decentralisation** | **418,559** |
| **01102000 - Decentralization** | 418,559 |
| *Unspecified Project* | 418,559 |
| *Unspecified Operations* | *418,559* |
| 2111001 - Established Post | 418,559 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507383 - Sissala East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507383 - Sissala East Municipal Assembly** | **420,150** |
| **11001 - Central GoG & CF** | **420,150** |
| **410101 - Deepen political and administrative decentralisation** | **50,227** |
| **01102 - Decentralisation** | **50,227** |
| **01102000 - Decentralization** | 50,227 |
| *Unspecified Project* | 50,227 |
| *011004 - Decentralisation Implementation* | *50,227* |
| **26311 - To other general government units-Current** | 50,227 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 50,227 |
| **Unspecified Policy** | **369,923** |
| **01102 - Decentralisation** | **369,923** |
| **01102000 - Decentralization** | 369,923 |
| *Unspecified Project* | 369,923 |
| *Unspecified Operations* | *369,923* |
| 2111001 - Established Post | 369,923 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507384 - Wa Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507384 - Wa Municipal Assembly** | **587,028** |
| **11001 - Central GoG & CF** | **587,028** |
| **410101 - Deepen political and administrative decentralisation** | **34,387** |
| **01102 - Decentralisation** | **34,387** |
| **01102000 - Decentralization** | 34,387 |
| *Unspecified Project* | 34,387 |
| *011004 - Decentralisation Implementation* | *34,387* |
| **26311 - To other general government units-Current** | 34,387 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 34,387 |
| **Unspecified Policy** | **552,641** |
| **01102 - Decentralisation** | **552,641** |
| **01102000 - Decentralization** | 552,641 |
| *Unspecified Project* | 552,641 |
| *Unspecified Operations* | *552,641* |
| 2111001 - Established Post | 552,641 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507385 - Wa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507385 - Wa West District Assembly** | **343,014** |
| **11001 - Central GoG & CF** | **343,014** |
| **410101 - Deepen political and administrative decentralisation** | **44,135** |
| **01102 - Decentralisation** | **44,135** |
| **01102000 - Decentralization** | 44,135 |
| *Unspecified Project* | 44,135 |
| *011004 - Decentralisation Implementation* | *44,135* |
| **26311 - To other general government units-Current** | 44,135 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 44,135 |
| **Unspecified Policy** | **298,879** |
| **01102 - Decentralisation** | **298,879** |
| **01102000 - Decentralization** | 298,879 |
| *Unspecified Project* | 298,879 |
| *Unspecified Operations* | *298,879* |
| 2111001 - Established Post | 298,879 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507386 - Wa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507386 - Wa East District Assembly** | **402,365** |
| **11001 - Central GoG & CF** | **402,365** |
| **410101 - Deepen political and administrative decentralisation** | **55,341** |
| **01102 - Decentralisation** | **55,341** |
| **01102000 - Decentralization** | 55,341 |
| *Unspecified Project* | 55,341 |
| *011004 - Decentralisation Implementation* | *55,341* |
| **26311 - To other general government units-Current** | 55,341 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 55,341 |
| **Unspecified Policy** | **347,024** |
| **01102 - Decentralisation** | **347,024** |
| **01102000 - Decentralization** | 347,024 |
| *Unspecified Project* | 347,024 |
| *Unspecified Operations* | *347,024* |
| 2111001 - Established Post | 347,024 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507387 - Sissala West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507387 - Sissala West District Assembly** | **525,949** |
| **11001 - Central GoG & CF** | **525,949** |
| **410101 - Deepen political and administrative decentralisation** | **41,698** |
| **01102 - Decentralisation** | **41,698** |
| **01102000 - Decentralization** | 41,698 |
| *Unspecified Project* | 41,698 |
| *011004 - Decentralisation Implementation* | *41,698* |
| **26311 - To other general government units-Current** | 41,698 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 41,698 |
| **Unspecified Policy** | **484,251** |
| **01102 - Decentralisation** | **484,251** |
| **01102000 - Decentralization** | 484,251 |
| *Unspecified Project* | 484,251 |
| *Unspecified Operations* | *484,251* |
| 2111001 - Established Post | 484,251 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507388 - Lambusie Karni District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507388 - Lambusie Karni District Assembly** | **381,492** |
| **11001 - Central GoG & CF** | **381,492** |
| **410101 - Deepen political and administrative decentralisation** | **31,770** |
| **01102 - Decentralisation** | **31,770** |
| **01102000 - Decentralization** | 31,770 |
| *Unspecified Project* | 31,770 |
| *011004 - Decentralisation Implementation* | *31,770* |
| **26311 - To other general government units-Current** | 31,770 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 31,770 |
| **Unspecified Policy** | **349,722** |
| **01102 - Decentralisation** | **349,722** |
| **01102000 - Decentralization** | 349,722 |
| *Unspecified Project* | 349,722 |
| *Unspecified Operations* | *349,722* |
| 2111001 - Established Post | 349,722 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507389 - Nandom District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507389 - Nandom District Assembly** | **40,570** |
| **11001 - Central GoG & CF** | **40,570** |
| **410101 - Deepen political and administrative decentralisation** | **40,570** |
| **01102 - Decentralisation** | **40,570** |
| **01102000 - Decentralization** | 40,570 |
| *Unspecified Project* | 40,570 |
| *011004 - Decentralisation Implementation* | *40,570* |
| **26311 - To other general government units-Current** | 40,570 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 40,570 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507390 - Dafiama Bussie Issa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507390 - Dafiama Bussie Issa District Assembly** | **442,528** |
| **11001 - Central GoG & CF** | **442,528** |
| **410101 - Deepen political and administrative decentralisation** | **50,227** |
| **01102 - Decentralisation** | **50,227** |
| **01102000 - Decentralization** | 50,227 |
| *Unspecified Project* | 50,227 |
| *011004 - Decentralisation Implementation* | *50,227* |
| **26311 - To other general government units-Current** | 50,227 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 50,227 |
| **Unspecified Policy** | **392,301** |
| **01102 - Decentralisation** | **392,301** |
| **01102000 - Decentralization** | 392,301 |
| *Unspecified Project* | 392,301 |
| *Unspecified Operations* | *392,301* |
| 2111001 - Established Post | 392,301 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507401 - Ayawaso East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507401 - Ayawaso East Municipal Assembly** | **190,490** |
| **11001 - Central GoG & CF** | **190,490** |
| **410101 - Deepen political and administrative decentralisation** | **19,405** |
| **01102 - Decentralisation** | **19,405** |
| **01102000 - Decentralization** | 19,405 |
| *Unspecified Project* | 19,405 |
| *011004 - Decentralisation Implementation* | *19,405* |
| **26311 - To other general government units-Current** | 19,405 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,405 |
| **Unspecified Policy** | **171,085** |
| **01102 - Decentralisation** | **171,085** |
| **01102000 - Decentralization** | 171,085 |
| *Unspecified Project* | 171,085 |
| *Unspecified Operations* | *171,085* |
| 2111001 - Established Post | 171,085 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507402 - Ayawaso North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507402 - Ayawaso North Municipal Assembly** | **19,405** |
| **11001 - Central GoG & CF** | **19,405** |
| **410101 - Deepen political and administrative decentralisation** | **19,405** |
| **01102 - Decentralisation** | **19,405** |
| **01102000 - Decentralization** | 19,405 |
| *Unspecified Project* | 19,405 |
| *011004 - Decentralisation Implementation* | *19,405* |
| **26311 - To other general government units-Current** | 19,405 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,405 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507403 - Ayawaso West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507403 - Ayawaso West Municipal Assembly** | **243,384** |
| **11001 - Central GoG & CF** | **243,384** |
| **410101 - Deepen political and administrative decentralisation** | **19,405** |
| **01102 - Decentralisation** | **19,405** |
| **01102000 - Decentralization** | 19,405 |
| *Unspecified Project* | 19,405 |
| *011004 - Decentralisation Implementation* | *19,405* |
| **26311 - To other general government units-Current** | 19,405 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,405 |
| **Unspecified Policy** | **223,980** |
| **01102 - Decentralisation** | **223,980** |
| **01102000 - Decentralization** | 223,980 |
| *Unspecified Project* | 223,980 |
| *Unspecified Operations* | *223,980* |
| 2111001 - Established Post | 223,980 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507404 - Ga North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507404 - Ga North Municipal Assembly** | **189,020** |
| **11001 - Central GoG & CF** | **189,020** |
| **410101 - Deepen political and administrative decentralisation** | **19,405** |
| **01102 - Decentralisation** | **19,405** |
| **01102000 - Decentralization** | 19,405 |
| *Unspecified Project* | 19,405 |
| *011004 - Decentralisation Implementation* | *19,405* |
| **26311 - To other general government units-Current** | 19,405 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,405 |
| **Unspecified Policy** | **169,615** |
| **01102 - Decentralisation** | **169,615** |
| **01102000 - Decentralization** | 169,615 |
| *Unspecified Project* | 169,615 |
| *Unspecified Operations* | *169,615* |
| 2111001 - Established Post | 169,615 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507405 - Ga South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507405 - Ga South Municipal Assembly** | **216,865** |
| **11001 - Central GoG & CF** | **216,865** |
| **410101 - Deepen political and administrative decentralisation** | **37,185** |
| **01102 - Decentralisation** | **37,185** |
| **01102000 - Decentralization** | 37,185 |
| *Unspecified Project* | 37,185 |
| *011004 - Decentralisation Implementation* | *37,185* |
| **26311 - To other general government units-Current** | 37,185 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 37,185 |
| **Unspecified Policy** | **179,680** |
| **01102 - Decentralisation** | **179,680** |
| **01102000 - Decentralization** | 179,680 |
| *Unspecified Project* | 179,680 |
| *Unspecified Operations* | *179,680* |
| 2111001 - Established Post | 179,680 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507406 - Tema West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507406 - Tema West Municipal Assembly** | **324,401** |
| **11001 - Central GoG & CF** | **324,401** |
| **410101 - Deepen political and administrative decentralisation** | **19,405** |
| **01102 - Decentralisation** | **19,405** |
| **01102000 - Decentralization** | 19,405 |
| *Unspecified Project* | 19,405 |
| *011004 - Decentralisation Implementation* | *19,405* |
| **26311 - To other general government units-Current** | 19,405 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,405 |
| **Unspecified Policy** | **304,996** |
| **01102 - Decentralisation** | **304,996** |
| **01102000 - Decentralization** | 304,996 |
| *Unspecified Project* | 304,996 |
| *Unspecified Operations* | *304,996* |
| 2111001 - Established Post | 304,996 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507407 - Krowor Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507407 - Krowor Municipal Assembly** | **346,827** |
| **11001 - Central GoG & CF** | **346,827** |
| **410101 - Deepen political and administrative decentralisation** | **19,405** |
| **01102 - Decentralisation** | **19,405** |
| **01102000 - Decentralization** | 19,405 |
| *Unspecified Project* | 19,405 |
| *011004 - Decentralisation Implementation* | *19,405* |
| **26311 - To other general government units-Current** | 19,405 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,405 |
| **Unspecified Policy** | **327,422** |
| **01102 - Decentralisation** | **327,422** |
| **01102000 - Decentralization** | 327,422 |
| *Unspecified Project* | 327,422 |
| *Unspecified Operations* | *327,422* |
| 2111001 - Established Post | 327,422 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507450 - Adansi Asokwa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507450 - Adansi Asokwa District Assembly** | **454,367** |
| **11001 - Central GoG & CF** | **454,367** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **427,279** |
| **01102 - Decentralisation** | **427,279** |
| **01102000 - Decentralization** | 427,279 |
| *Unspecified Project* | 427,279 |
| *Unspecified Operations* | *427,279* |
| 2111001 - Established Post | 427,279 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507451 - Obuasi East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507451 - Obuasi East District Assembly** | **552,332** |
| **11001 - Central GoG & CF** | **552,332** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **525,245** |
| **01102 - Decentralisation** | **525,245** |
| **01102000 - Decentralization** | 525,245 |
| *Unspecified Project* | 525,245 |
| *Unspecified Operations* | *525,245* |
| 2111001 - Established Post | 525,245 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507452 - Afigya Kwabre North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507452 - Afigya Kwabre North District Assembly** | **335,653** |
| **11001 - Central GoG & CF** | **335,653** |
| **410101 - Deepen political and administrative decentralisation** | **27,088** |
| **01102 - Decentralisation** | **27,088** |
| **01102000 - Decentralization** | 27,088 |
| *Unspecified Project* | 27,088 |
| *011004 - Decentralisation Implementation* | *27,088* |
| **26311 - To other general government units-Current** | 27,088 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,088 |
| **Unspecified Policy** | **308,565** |
| **01102 - Decentralisation** | **308,565** |
| **01102000 - Decentralization** | 308,565 |
| *Unspecified Project* | 308,565 |
| *Unspecified Operations* | *308,565* |
| 2111001 - Established Post | 308,565 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110507150 - Kwahu Afram Plains North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110507150 - Kwahu Afram Plains North District Assembly** | **616,970** |
| **11001 - Central GoG & CF** | **616,970** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **578,850** |
| **01102 - Decentralisation** | **578,850** |
| **01102000 - Decentralization** | 578,850 |
| *Unspecified Project* | 578,850 |
| *Unspecified Operations* | *578,850* |
| 2111001 - Established Post | 578,850 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508101 - Accra Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508101 - Accra Metropolitan Assembly** | **1,926,677** |
| **11001 - Central GoG & CF** | **1,926,677** |
| **Unspecified Policy** | **1,926,677** |
| **01102 - Decentralisation** | **1,926,677** |
| **01102000 - Decentralization** | 1,926,677 |
| *Unspecified Project* | 1,926,677 |
| *Unspecified Operations* | *1,926,677* |
| 2111001 - Establish | 1,926,677 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508102 - Ada East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508102 - Ada East District Assembly** | **244,063** |
| **11001 - Central GoG & CF** | **244,063** |
| **410101 - Deepen political and administrative decentralisation** | **19,902** |
| **01102 - Decentralisation** | **19,902** |
| **01102000 - Decentralization** | 19,902 |
| *Unspecified Project* | 19,902 |
| *011004 - Decentralisation Implementation* | *19,902* |
| **26311 - To other general government units-Current** | 19,902 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,902 |
| **Unspecified Policy** | **224,161** |
| **01102 - Decentralisation** | **224,161** |
| **01102000 - Decentralization** | 224,161 |
| *Unspecified Project* | 224,161 |
| *Unspecified Operations* | *224,161* |
| 2111001 - Established Post | 224,161 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508103 - Shai-Osudoku District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508103 - Shai-Osudoku District Assembly** | **17,608** |
| **11001 - Central GoG & CF** | **17,608** |
| **410101 - Deepen political and administrative decentralisation** | **17,608** |
| **01102 - Decentralisation** | **17,608** |
| **01102000 - Decentralization** | 17,608 |
| *Unspecified Project* | 17,608 |
| *011004 - Decentralisation Implementation* | *17,608* |
| **26311 - To other general government units-Current** | 17,608 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,608 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508104 - Ga West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508104 - Ga West Municipal Assembly** | **523,156** |
| **11001 - Central GoG & CF** | **523,156** |
| **Unspecified Policy** | **523,156** |
| **01102 - Decentralisation** | **523,156** |
| **01102000 - Decentralization** | 523,156 |
| *Unspecified Project* | 523,156 |
| *Unspecified Operations* | *523,156* |
| 2111001 - Establish | 523,156 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508105 - Tema Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508105 - Tema Metropolitan Assembly** | **32,130** |
| **11001 - Central GoG & CF** | **32,130** |
| **Unspecified Policy** | **32,130** |
| **01102 - Decentralisation** | **32,130** |
| **01102000 - Decentralization** | 32,130 |
| *Unspecified Project* | 32,130 |
| *Unspecified Operations* | *32,130* |
| 2111001 - Establish | 32,130 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508106 - Ga East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508106 - Ga East Municipal Assembly** | **274,760** |
| **11001 - Central GoG & CF** | **274,760** |
| **Unspecified Policy** | **274,760** |
| **01102 - Decentralisation** | **274,760** |
| **01102000 - Decentralization** | 274,760 |
| *Unspecified Project* | 274,760 |
| *Unspecified Operations* | *274,760* |
| 2111001 - Establish | 274,760 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508107 - Weija-Gbawe Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508107 - Weija-Gbawe Municipal Assembly** | **236,112** |
| **11001 - Central GoG & CF** | **236,112** |
| **Unspecified Policy** | **236,112** |
| **01102 - Decentralisation** | **236,112** |
| **01102000 - Decentralization** | 236,112 |
| *Unspecified Project* | 236,112 |
| *Unspecified Operations* | *236,112* |
| 2111001 - Establish | 236,112 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508108 - Ashaiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508108 - Ashaiman Municipal Assembly** | **236,372** |
| **11001 - Central GoG & CF** | **236,372** |
| **Unspecified Policy** | **236,372** |
| **01102 - Decentralisation** | **236,372** |
| **01102000 - Decentralization** | 236,372 |
| *Unspecified Project* | 236,372 |
| *Unspecified Operations* | *236,372* |
| 2111001 - Establish | 236,372 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508109 - Adenta Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508109 - Adenta Municipal Assembly** | **646,126** |
| **11001 - Central GoG & CF** | **646,126** |
| **Unspecified Policy** | **646,126** |
| **01102 - Decentralisation** | **646,126** |
| **01102000 - Decentralization** | 646,126 |
| *Unspecified Project* | 646,126 |
| *Unspecified Operations* | *646,126* |
| 2111001 - Establish | 646,126 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508111 - Ada West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508111 - Ada West District Assembly** | **190,584** |
| **11001 - Central GoG & CF** | **190,584** |
| **410101 - Deepen political and administrative decentralisation** | **20,991** |
| **01102 - Decentralisation** | **20,991** |
| **01102000 - Decentralization** | 20,991 |
| *Unspecified Project* | 20,991 |
| *011004 - Decentralisation Implementation* | *20,991* |
| **26311 - To other general government units-Current** | 20,991 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,991 |
| **Unspecified Policy** | **169,593** |
| **01102 - Decentralisation** | **169,593** |
| **01102000 - Decentralization** | 169,593 |
| *Unspecified Project* | 169,593 |
| *Unspecified Operations* | *169,593* |
| 2111001 - Established Post | 169,593 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508112 - Ningo-Prampram District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508112 - Ningo-Prampram District Assembly** | **22,102** |
| **11001 - Central GoG & CF** | **22,102** |
| **410101 - Deepen political and administrative decentralisation** | **22,102** |
| **01102 - Decentralisation** | **22,102** |
| **01102000 - Decentralization** | 22,102 |
| *Unspecified Project* | 22,102 |
| *011004 - Decentralisation Implementation* | *22,102* |
| **26311 - To other general government units-Current** | 22,102 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,102 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508113 - Ga Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508113 - Ga Central Municipal Assembly** | **214,168** |
| **11001 - Central GoG & CF** | **214,168** |
| **Unspecified Policy** | **214,168** |
| **01102 - Decentralisation** | **214,168** |
| **01102000 - Decentralization** | 214,168 |
| *Unspecified Project* | 214,168 |
| *Unspecified Operations* | *214,168* |
| 2111001 - Establish | 214,168 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508114 - La-Nkwantanang Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508114 - La-Nkwantanang Municipal Assembly** | **445,989** |
| **11001 - Central GoG & CF** | **445,989** |
| **Unspecified Policy** | **445,989** |
| **01102 - Decentralisation** | **445,989** |
| **01102000 - Decentralization** | 445,989 |
| *Unspecified Project* | 445,989 |
| *Unspecified Operations* | *445,989* |
| 2111001 - Establish | 445,989 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508115 - Kpone Katamanso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508115 - Kpone Katamanso Municipal Assembly** | **600,365** |
| **11001 - Central GoG & CF** | **600,365** |
| **410101 - Deepen political and administrative decentralisation** | **19,604** |
| **01102 - Decentralisation** | **19,604** |
| **01102000 - Decentralization** | 19,604 |
| *Unspecified Project* | 19,604 |
| *011004 - Decentralisation Implementation* | *19,604* |
| **26311 - To other general government units-Current** | 19,604 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,604 |
| **Unspecified Policy** | **580,760** |
| **01102 - Decentralisation** | **580,760** |
| **01102000 - Decentralization** | 580,760 |
| *Unspecified Project* | 580,760 |
| *Unspecified Operations* | *580,760* |
| 2111001 - Established Post | 580,760 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508116 - La Dade-Kotopon Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508116 - La Dade-Kotopon Municipal Assembly** | **298,879** |
| **11001 - Central GoG & CF** | **298,879** |
| **Unspecified Policy** | **298,879** |
| **01102 - Decentralisation** | **298,879** |
| **01102000 - Decentralization** | 298,879 |
| *Unspecified Project* | 298,879 |
| *Unspecified Operations* | *298,879* |
| 2111001 - Establish | 298,879 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508117 - Okaikwei North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508117 - Okaikwei North Municipal Assembly** | **80,589** |
| **11001 - Central GoG & CF** | **80,589** |
| **Unspecified Policy** | **80,589** |
| **01102 - Decentralisation** | **80,589** |
| **01102000 - Decentralization** | 80,589 |
| *Unspecified Project* | 80,589 |
| *Unspecified Operations* | *80,589* |
| 2111001 - Establish | 80,589 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508118 - Ablekuma North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508118 - Ablekuma North Municipal Assembly** | **71,677** |
| **11001 - Central GoG & CF** | **71,677** |
| **Unspecified Policy** | **71,677** |
| **01102 - Decentralisation** | **71,677** |
| **01102000 - Decentralization** | 71,677 |
| *Unspecified Project* | 71,677 |
| *Unspecified Operations* | *71,677* |
| 2111001 - Establish | 71,677 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508119 - Ablekuma West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508119 - Ablekuma West Municipal Assembly** | **130,213** |
| **11001 - Central GoG & CF** | **130,213** |
| **Unspecified Policy** | **130,213** |
| **01102 - Decentralisation** | **130,213** |
| **01102000 - Decentralization** | 130,213 |
| *Unspecified Project* | 130,213 |
| *Unspecified Operations* | *130,213* |
| 2111001 - Establish | 130,213 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508120 - Central Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508120 - Central Tongu District Assembly** | **147,169** |
| **11001 - Central GoG & CF** | **147,169** |
| **410101 - Deepen political and administrative decentralisation** | **18,340** |
| **01102 - Decentralisation** | **18,340** |
| **01102000 - Decentralization** | 18,340 |
| *Unspecified Project* | 18,340 |
| *011004 - Decentralisation Implementation* | *18,340* |
| **26311 - To other general government units-Current** | 18,340 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,340 |
| **Unspecified Policy** | **128,829** |
| **01102 - Decentralisation** | **128,829** |
| **01102000 - Decentralization** | 128,829 |
| *Unspecified Project* | 128,829 |
| *Unspecified Operations* | *128,829* |
| 2111001 - Established Post | 128,829 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508121 - Akatsi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508121 - Akatsi South District Assembly** | **187,653** |
| **11001 - Central GoG & CF** | **187,653** |
| **410101 - Deepen political and administrative decentralisation** | **22,611** |
| **01102 - Decentralisation** | **22,611** |
| **01102000 - Decentralization** | 22,611 |
| *Unspecified Project* | 22,611 |
| *011004 - Decentralisation Implementation* | *22,611* |
| **26311 - To other general government units-Current** | 22,611 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,611 |
| **Unspecified Policy** | **165,042** |
| **01102 - Decentralisation** | **165,042** |
| **01102000 - Decentralization** | 165,042 |
| *Unspecified Project* | 165,042 |
| *Unspecified Operations* | *165,042* |
| 2111001 - Established Post | 165,042 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508122 - Ho Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508122 - Ho Municipal Assembly** | **251,424** |
| **11001 - Central GoG & CF** | **251,424** |
| **Unspecified Policy** | **251,424** |
| **01102 - Decentralisation** | **251,424** |
| **01102000 - Decentralization** | 251,424 |
| *Unspecified Project* | 251,424 |
| *Unspecified Operations* | *251,424* |
| 2111001 - Establish | 251,424 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508123 - Hohoe Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508123 - Hohoe Municipal Assembly** | **423,057** |
| **11001 - Central GoG & CF** | **423,057** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |
| **Unspecified Policy** | **401,274** |
| **01102 - Decentralisation** | **401,274** |
| **01102000 - Decentralization** | 401,274 |
| *Unspecified Project* | 401,274 |
| *Unspecified Operations* | *401,274* |
| 2111001 - Established Post | 401,274 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508124 - Jasikan District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508124 - Jasikan District Assembly** | **154,324** |
| **11001 - Central GoG & CF** | **154,324** |
| **410101 - Deepen political and administrative decentralisation** | **22,340** |
| **01102 - Decentralisation** | **22,340** |
| **01102000 - Decentralization** | 22,340 |
| *Unspecified Project* | 22,340 |
| *011004 - Decentralisation Implementation* | *22,340* |
| **26311 - To other general government units-Current** | 22,340 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,340 |
| **Unspecified Policy** | **131,984** |
| **01102 - Decentralisation** | **131,984** |
| **01102000 - Decentralization** | 131,984 |
| *Unspecified Project* | 131,984 |
| *Unspecified Operations* | *131,984* |
| 2111001 - Established Post | 131,984 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508125 - Kajebi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508125 - Kajebi District Assembly** | **18,347** |
| **11001 - Central GoG & CF** | **18,347** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508126 - Keta Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508126 - Keta Municipal Assembly** | **151,433** |
| **11001 - Central GoG & CF** | **151,433** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **135,096** |
| **01102 - Decentralisation** | **135,096** |
| **01102000 - Decentralization** | 135,096 |
| *Unspecified Project* | 135,096 |
| *Unspecified Operations* | *135,096* |
| 2111001 - Established Post | 135,096 |

| | |
|---|---|
| **0110508127 - Ketu South Municipal Assembly** | **139,978** |
| **11001 - Central GoG & CF** | **139,978** |
| **410101 - Deepen political and administrative decentralisation** | **22,602** |
| **01102 - Decentralisation** | **22,602** |
| **01102000 - Decentralization** | 22,602 |
| *Unspecified Project* | 22,602 |
| *011004 - Decentralisation Implementation* | *22,602* |
| **26311 - To other general government units-Current** | 22,602 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,602 |
| **Unspecified Policy** | **117,376** |
| **01102 - Decentralisation** | **117,376** |
| **01102000 - Decentralization** | 117,376 |
| *Unspecified Project* | 117,376 |
| *Unspecified Operations* | *117,376* |
| 2111001 - Established Post | 117,376 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508128 - Kpando Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508128 - Kpando Municipal Assembly** | **164,318** |
| **11001 - Central GoG & CF** | **164,318** |
| **410101 - Deepen political and administrative decentralisation** | **14,069** |
| **01102 - Decentralisation** | **14,069** |
| **01102000 - Decentralization** | 14,069 |
| *Unspecified Project* | 14,069 |
| *011004 - Decentralisation Implementation* | *14,069* |
| **26311 - To other general government units-Current** | 14,069 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,069 |
| **Unspecified Policy** | **150,249** |
| **01102 - Decentralisation** | **150,249** |
| **01102000 - Decentralization** | 150,249 |
| *Unspecified Project* | 150,249 |
| *Unspecified Operations* | *150,249* |
| 2111001 - Established Post | 150,249 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508129 - Krachi West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508129 - Krachi West District Assembly** | **20,612** |
| **11001 - Central GoG & CF** | **20,612** |
| **410101 - Deepen political and administrative decentralisation** | **20,612** |
| **01102 - Decentralisation** | **20,612** |
| **01102000 - Decentralization** | 20,612 |
| *Unspecified Project* | 20,612 |
| *011004 - Decentralisation Implementation* | *20,612* |
| **26311 - To other general government units-Current** | 20,612 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,612 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508130 - Nkwanta South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508130 - Nkwanta South Municipal Assembly** | **109,247** |
| **11001 - Central GoG & CF** | **109,247** |
| **410101 - Deepen political and administrative decentralisation** | **16,157** |
| **01102 - Decentralisation** | **16,157** |
| **01102000 - Decentralization** | 16,157 |
| *Unspecified Project* | 16,157 |
| *011004 - Decentralisation Implementation* | *16,157* |
| **26311 - To other general government units-Current** | 16,157 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,157 |
| **Unspecified Policy** | **93,091** |
| **01102 - Decentralisation** | **93,091** |
| **01102000 - Decentralization** | 93,091 |
| *Unspecified Project* | 93,091 |
| *Unspecified Operations* | *93,091* |
| 2111001 - Established Post | 93,091 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508131 - South Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508131 - South Tongu District Assembly** | **130,596** |
| **11001 - Central GoG & CF** | **130,596** |
| **410101 - Deepen political and administrative decentralisation** | **20,018** |
| **01102 - Decentralisation** | **20,018** |
| **01102000 - Decentralization** | 20,018 |
| *Unspecified Project* | 20,018 |
| *011004 - Decentralisation Implementation* | *20,018* |
| **26311 - To other general government units-Current** | 20,018 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,018 |
| **Unspecified Policy** | **110,578** |
| **01102 - Decentralisation** | **110,578** |
| **01102000 - Decentralization** | 110,578 |
| *Unspecified Project* | 110,578 |
| *Unspecified Operations* | *110,578* |
| 2111001 - Established Post | 110,578 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508132 - Agortime Ziope District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508132 - Agortime Ziope District Assembly** | **20,018** |
| **11001 - Central GoG & CF** | **20,018** |
| **410101 - Deepen political and administrative decentralisation** | **20,018** |
| **01102 - Decentralisation** | **20,018** |
| **01102000 - Decentralization** | 20,018 |
| *Unspecified Project* | 20,018 |
| *011004 - Decentralisation Implementation* | *20,018* |
| **26311 - To other general government units-Current** | 20,018 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,018 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508133 - Krachi East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508133 - Krachi East Municipal Assembly** | **256,021** |
| **11001 - Central GoG & CF** | **256,021** |
| **410101 - Deepen political and administrative decentralisation** | **19,576** |
| **01102 - Decentralisation** | **19,576** |
| **01102000 - Decentralization** | 19,576 |
| *Unspecified Project* | 19,576 |
| *011004 - Decentralisation Implementation* | *19,576* |
| **26311 - To other general government units-Current** | 19,576 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,576 |
| **Unspecified Policy** | **236,444** |
| **01102 - Decentralisation** | **236,444** |
| **01102000 - Decentralization** | 236,444 |
| *Unspecified Project* | 236,444 |
| *Unspecified Operations* | *236,444* |
| 2111001 - Established Post | 236,444 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508134 - South Dayi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508134 - South Dayi District Assembly** | **143,513** |
| **11001 - Central GoG & CF** | **143,513** |
| **410101 - Deepen political and administrative decentralisation** | **20,612** |
| **01102 - Decentralisation** | **20,612** |
| **01102000 - Decentralization** | 20,612 |
| *Unspecified Project* | 20,612 |
| *011004 - Decentralisation Implementation* | *20,612* |
| **26311 - To other general government units-Current** | 20,612 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,612 |
| **Unspecified Policy** | **122,902** |
| **01102 - Decentralisation** | **122,902** |
| **01102000 - Decentralization** | 122,902 |
| *Unspecified Project* | 122,902 |
| *Unspecified Operations* | *122,902* |
| 2111001 - Established Post | 122,902 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508135 - Biakoye District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508135 - Biakoye District Assembly** | **77,857** |
| **11001 - Central GoG & CF** | **77,857** |
| **410101 - Deepen political and administrative decentralisation** | **20,018** |
| **01102 - Decentralisation** | **20,018** |
| **01102000 - Decentralization** | 20,018 |
| *Unspecified Project* | 20,018 |
| *011004 - Decentralisation Implementation* | *20,018* |
| **26311 - To other general government units-Current** | 20,018 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,018 |
| **Unspecified Policy** | **57,839** |
| **01102 - Decentralisation** | **57,839** |
| **01102000 - Decentralization** | 57,839 |
| *Unspecified Project* | 57,839 |
| *Unspecified Operations* | *57,839* |
| 2111001 - Established Post | 57,839 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508136 - Nkwanta North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508136 - Nkwanta North District Assembly** | **158,066** |
| **11001 - Central GoG & CF** | **158,066** |
| **410101 - Deepen political and administrative decentralisation** | **20,018** |
| **01102 - Decentralisation** | **20,018** |
| **01102000 - Decentralization** | 20,018 |
| *Unspecified Project* | 20,018 |
| *011004 - Decentralisation Implementation* | *20,018* |
| **26311 - To other general government units-Current** | 20,018 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,018 |
| **Unspecified Policy** | **138,048** |
| **01102 - Decentralisation** | **138,048** |
| **01102000 - Decentralization** | 138,048 |
| *Unspecified Project* | 138,048 |
| *Unspecified Operations* | *138,048* |
| 2111001 - Established Post | 138,048 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508137 - Ketu North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508137 - Ketu North Municipal Assembly** | **139,272** |
| **11001 - Central GoG & CF** | **139,272** |
| **410101 - Deepen political and administrative decentralisation** | **22,790** |
| **01102 - Decentralisation** | **22,790** |
| **01102000 - Decentralization** | 22,790 |
| *Unspecified Project* | 22,790 |
| *011004 - Decentralisation Implementation* | *22,790* |
| **26311 - To other general government units-Current** | 22,790 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,790 |
| **Unspecified Policy** | **116,483** |
| **01102 - Decentralisation** | **116,483** |
| **01102000 - Decentralization** | 116,483 |
| *Unspecified Project* | 116,483 |
| *Unspecified Operations* | *116,483* |
| 2111001 - Established Post | 116,483 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508138 - Akatsi North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508138 - Akatsi North District Assembly** | **140,224** |
| **11001 - Central GoG & CF** | **140,224** |
| **410101 - Deepen political and administrative decentralisation** | **18,340** |
| **01102 - Decentralisation** | **18,340** |
| **01102000 - Decentralization** | 18,340 |
| *Unspecified Project* | 18,340 |
| *011004 - Decentralisation Implementation* | *18,340* |
| **26311 - To other general government units-Current** | 18,340 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,340 |
| **Unspecified Policy** | **121,883** |
| **01102 - Decentralisation** | **121,883** |
| **01102000 - Decentralization** | 121,883 |
| *Unspecified Project* | 121,883 |
| *Unspecified Operations* | *121,883* |
| 2111001 - Established Post | 121,883 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508139 - Afadzato South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508139 - Afadzato South District Assembly** | **20,729** |
| **11001 - Central GoG & CF** | **20,729** |
| **410101 - Deepen political and administrative decentralisation** | **20,729** |
| **01102 - Decentralisation** | **20,729** |
| **01102000 - Decentralization** | 20,729 |
| *Unspecified Project* | 20,729 |
| *011004 - Decentralisation Implementation* | *20,729* |
| **26311 - To other general government units-Current** | 20,729 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,729 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508140 - Adaklu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508140 - Adaklu District Assembly** | **132,102** |
| **11001 - Central GoG & CF** | **132,102** |
| **410101 - Deepen political and administrative decentralisation** | **20,018** |
| **01102 - Decentralisation** | **20,018** |
| **01102000 - Decentralization** | 20,018 |
| *Unspecified Project* | 20,018 |
| *011004 - Decentralisation Implementation* | *20,018* |
| **26311 - To other general government units-Current** | 20,018 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,018 |
| **Unspecified Policy** | **112,084** |
| **01102 - Decentralisation** | **112,084** |
| **01102000 - Decentralization** | 112,084 |
| *Unspecified Project* | 112,084 |
| *Unspecified Operations* | *112,084* |
| 2111001 - Established Post | 112,084 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508141 - North Tongu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508141 - North Tongu District Assembly** | **100,864** |
| **11001 - Central GoG & CF** | **100,864** |
| **410101 - Deepen political and administrative decentralisation** | **17,120** |
| **01102 - Decentralisation** | **17,120** |
| **01102000 - Decentralization** | 17,120 |
| *Unspecified Project* | 17,120 |
| *011004 - Decentralisation Implementation* | *17,120* |
| **26311 - To other general government units-Current** | 17,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,120 |
| **Unspecified Policy** | **83,743** |
| **01102 - Decentralisation** | **83,743** |
| **01102000 - Decentralization** | 83,743 |
| *Unspecified Project* | 83,743 |
| *Unspecified Operations* | *83,743* |
| 2111001 - Established Post | 83,743 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508142 - Krachi Nchumuru District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508142 - Krachi Nchumuru District Assembly** | **63,936** |
| **11001 - Central GoG & CF** | **63,936** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |
| **Unspecified Policy** | **45,590** |
| **01102 - Decentralisation** | **45,590** |
| **01102000 - Decentralization** | 45,590 |
| *Unspecified Project* | 45,590 |
| *Unspecified Operations* | *45,590* |
| 2111001 - Established Post | 45,590 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508143 - Ho West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508143 - Ho West District Assembly** | **158,264** |
| **11001 - Central GoG & CF** | **158,264** |
| **410101 - Deepen political and administrative decentralisation** | **20,341** |
| **01102 - Decentralisation** | **20,341** |
| **01102000 - Decentralization** | 20,341 |
| *Unspecified Project* | 20,341 |
| *011004 - Decentralisation Implementation* | *20,341* |
| **26311 - To other general government units-Current** | 20,341 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,341 |
| **Unspecified Policy** | **137,924** |
| **01102 - Decentralisation** | **137,924** |
| **01102000 - Decentralization** | 137,924 |
| *Unspecified Project* | 137,924 |
| *Unspecified Operations* | *137,924* |
| 2111001 - Established Post | 137,924 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508144 - North Dayi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508144 - North Dayi District Assembly** | **101,020** |
| **11001 - Central GoG & CF** | **101,020** |
| **410101 - Deepen political and administrative decentralisation** | **18,340** |
| **01102 - Decentralisation** | **18,340** |
| **01102000 - Decentralization** | 18,340 |
| *Unspecified Project* | 18,340 |
| *011004 - Decentralisation Implementation* | *18,340* |
| **26311 - To other general government units-Current** | 18,340 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,340 |
| **Unspecified Policy** | **82,679** |
| **01102 - Decentralisation** | **82,679** |
| **01102000 - Decentralization** | 82,679 |
| *Unspecified Project* | 82,679 |
| *Unspecified Operations* | *82,679* |
| 2111001 - Established Post | 82,679 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508151 - Akuapim North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508151 - Akuapim North Municipal Assembly** | **133,963** |
| **11001 - Central GoG & CF** | **133,963** |
| **Unspecified Policy** | **133,963** |
| **01102 - Decentralisation** | **133,963** |
| **01102000 - Decentralization** | 133,963 |
| *Unspecified Project* | 133,963 |
| *Unspecified Operations* | *133,963* |
| 2111001 - Establish | 133,963 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508152 - Nsawam Adoagyiri Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508152 - Nsawam Adoagyiri Municipal Assembly** | **550,933** |
| **11001 - Central GoG & CF** | **550,933** |
| **Unspecified Policy** | **550,933** |
| **01102 - Decentralisation** | **550,933** |
| **01102000 - Decentralization** | 550,933 |
| *Unspecified Project* | 550,933 |
| *Unspecified Operations* | *550,933* |
| 2111001 - Establish | 550,933 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508153 - Asuogyaman District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508153 - Asuogyaman District Assembly** | **184,670** |
| **11001 - Central GoG & CF** | **184,670** |
| **410101 - Deepen political and administrative decentralisation** | **16,981** |
| **01102 - Decentralisation** | **16,981** |
| **01102000 - Decentralization** | 16,981 |
| *Unspecified Project* | 16,981 |
| *011004 - Decentralisation Implementation* | *16,981* |
| **26311 - To other general government units-Current** | 16,981 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,981 |
| **Unspecified Policy** | **167,689** |
| **01102 - Decentralisation** | **167,689** |
| **01102000 - Decentralization** | 167,689 |
| *Unspecified Project* | 167,689 |
| *Unspecified Operations* | *167,689* |
| 2111001 - Established Post | 167,689 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508154 - Birim North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508154 - Birim North District Assembly** | **201,972** |
| **11001 - Central GoG & CF** | **201,972** |
| **410101 - Deepen political and administrative decentralisation** | **22,047** |
| **01102 - Decentralisation** | **22,047** |
| **01102000 - Decentralization** | 22,047 |
| *Unspecified Project* | 22,047 |
| *011004 - Decentralisation Implementation* | *22,047* |
| **26311 - To other general government units-Current** | 22,047 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,047 |
| **Unspecified Policy** | **179,925** |
| **01102 - Decentralisation** | **179,925** |
| **01102000 - Decentralization** | 179,925 |
| *Unspecified Project* | 179,925 |
| *Unspecified Operations* | *179,925* |
| 2111001 - Established Post | 179,925 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508155 - Birim South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508155 - Birim South District Assembly** | **182,934** |
| **11001 - Central GoG & CF** | **182,934** |
| **410101 - Deepen political and administrative decentralisation** | **22,597** |
| **01102 - Decentralisation** | **22,597** |
| **01102000 - Decentralization** | 22,597 |
| *Unspecified Project* | 22,597 |
| *011004 - Decentralisation Implementation* | *22,597* |
| **26311 - To other general government units-Current** | 22,597 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,597 |
| **Unspecified Policy** | **160,337** |
| **01102 - Decentralisation** | **160,337** |
| **01102000 - Decentralization** | 160,337 |
| *Unspecified Project* | 160,337 |
| *Unspecified Operations* | *160,337* |
| 2111001 - Established Post | 160,337 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508156 - Abuakwa South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508156 - Abuakwa South Municipal Assembly** | **201,256** |
| **11001 - Central GoG & CF** | **201,256** |
| **Unspecified Policy** | **201,256** |
| **01102 - Decentralisation** | **201,256** |
| **01102000 - Decentralization** | 201,256 |
| *Unspecified Project* | 201,256 |
| *Unspecified Operations* | *201,256* |
| 2111001 - Establish | 201,256 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508157 - Fanteakwa North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508157 - Fanteakwa North District Assembly** | **200,031** |
| **11001 - Central GoG & CF** | **200,031** |
| **410101 - Deepen political and administrative decentralisation** | **21,672** |
| **01102 - Decentralisation** | **21,672** |
| **01102000 - Decentralization** | 21,672 |
| *Unspecified Project* | 21,672 |
| *011004 - Decentralisation Implementation* | *21,672* |
| **26311 - To other general government units-Current** | 21,672 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,672 |
| **Unspecified Policy** | **178,359** |
| **01102 - Decentralisation** | **178,359** |
| **01102000 - Decentralization** | 178,359 |
| *Unspecified Project* | 178,359 |
| *Unspecified Operations* | *178,359* |
| 2111001 - Established Post | 178,359 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508158 - Kwaebibirem Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508158 - Kwaebibirem Municipal Assembly** | **130,290** |
| **11001 - Central GoG & CF** | **130,290** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **113,952** |
| **01102 - Decentralisation** | **113,952** |
| **01102000 - Decentralization** | 113,952 |
| *Unspecified Project* | 113,952 |
| *Unspecified Operations* | *113,952* |
| 2111001 - Established Post | 113,952 |

| | |
|---|---|
| **0110508159 - Kwahu South District Assembly** | **121,436** |
| **11001 - Central GoG & CF** | **121,436** |
| **410101 - Deepen political and administrative decentralisation** | **17,294** |
| **01102 - Decentralisation** | **17,294** |
| **01102000 - Decentralization** | 17,294 |
| *Unspecified Project* | 17,294 |
| *011004 - Decentralisation Implementation* | *17,294* |
| **26311 - To other general government units-Current** | 17,294 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,294 |
| **Unspecified Policy** | **104,142** |
| **01102 - Decentralisation** | **104,142** |
| **01102000 - Decentralization** | 104,142 |
| *Unspecified Project* | 104,142 |
| *Unspecified Operations* | *104,142* |
| 2111001 - Established Post | 104,142 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508160 - Lower Manya Krobo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508160 - Lower Manya Krobo Municipal Assembly** | **228,453** |
| **11001 - Central GoG & CF** | **228,453** |
| **410101 - Deepen political and administrative decentralisation** | **13,070** |
| **01102 - Decentralisation** | **13,070** |
| **01102000 - Decentralization** | 13,070 |
| *Unspecified Project* | 13,070 |
| *011004 - Decentralisation Implementation* | *13,070* |
| **26311 - To other general government units-Current** | 13,070 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,070 |
| **Unspecified Policy** | **215,383** |
| **01102 - Decentralisation** | **215,383** |
| **01102000 - Decentralization** | 215,383 |
| *Unspecified Project* | 215,383 |
| *Unspecified Operations* | *215,383* |
| 2111001 - Established Post | 215,383 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508161 - New Juaben South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508161 - New Juaben South Municipal Assembly** | **338,516** |
| **11001 - Central GoG & CF** | **338,516** |
| **Unspecified Policy** | **338,516** |
| **01102 - Decentralisation** | **338,516** |
| **01102000 - Decentralization** | 338,516 |
| *Unspecified Project* | 338,516 |
| *Unspecified Operations* | *338,516* |
| 2111001 - Establish | 338,516 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508162 - Suhum Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508162 - Suhum Municipal Assembly** | **325,174** |
| **11001 - Central GoG & CF** | **325,174** |
| **Unspecified Policy** | **325,174** |
| **01102 - Decentralisation** | **325,174** |
| **01102000 - Decentralization** | 325,174 |
| *Unspecified Project* | 325,174 |
| *Unspecified Operations* | *325,174* |
| 2111001 - Establish | 325,174 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508164 - Yilo Krobo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508164 - Yilo Krobo Municipal Assembly** | **152,021** |
| **11001 - Central GoG & CF** | **152,021** |
| **Unspecified Policy** | **152,021** |
| **01102 - Decentralisation** | **152,021** |
| **01102000 - Decentralization** | 152,021 |
| *Unspecified Project* | 152,021 |
| *Unspecified Operations* | *152,021* |
| 2111001 - Establish | 152,021 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508165 - Atiwa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508165 - Atiwa West District Assembly** | **116,515** |
| **11001 - Central GoG & CF** | **116,515** |
| **410101 - Deepen political and administrative decentralisation** | **13,104** |
| **01102 - Decentralisation** | **13,104** |
| **01102000 - Decentralization** | 13,104 |
| *Unspecified Project* | 13,104 |
| *011004 - Decentralisation Implementation* | *13,104* |
| **26311 - To other general government units-Current** | 13,104 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,104 |
| **Unspecified Policy** | **103,410** |
| **01102 - Decentralisation** | **103,410** |
| **01102000 - Decentralization** | 103,410 |
| *Unspecified Project* | 103,410 |
| *Unspecified Operations* | *103,410* |
| 2111001 - Established Post | 103,410 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508166 - Kwahu West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508166 - Kwahu West Municipal Assembly** | **227,462** |
| **11001 - Central GoG & CF** | **227,462** |
| **Unspecified Policy** | **227,462** |
| **01102 - Decentralisation** | **227,462** |
| **01102000 - Decentralization** | 227,462 |
| *Unspecified Project* | 227,462 |
| *Unspecified Operations* | *227,462* |
| 2111001 - Establish | 227,462 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508167 - Upper Manya Krobo District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508167 - Upper Manya Krobo District Assembly** | **85,248** |
| **11001 - Central GoG & CF** | **85,248** |
| **410101 - Deepen political and administrative decentralisation** | **20,018** |
| **01102 - Decentralisation** | **20,018** |
| **01102000 - Decentralization** | 20,018 |
| *Unspecified Project* | 20,018 |
| *011004 - Decentralisation Implementation* | *20,018* |
| **26311 - To other general government units-Current** | 20,018 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,018 |
| **Unspecified Policy** | **65,230** |
| **01102 - Decentralisation** | **65,230** |
| **01102000 - Decentralization** | 65,230 |
| *Unspecified Project* | 65,230 |
| *Unspecified Operations* | *65,230* |
| 2111001 - Established Post | 65,230 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508168 - Kwahu East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508168 - Kwahu East District Assembly** | **125,632** |
| **11001 - Central GoG & CF** | **125,632** |
| **410101 - Deepen political and administrative decentralisation** | **20,018** |
| **01102 - Decentralisation** | **20,018** |
| **01102000 - Decentralization** | 20,018 |
| *Unspecified Project* | 20,018 |
| *011004 - Decentralisation Implementation* | *20,018* |
| **26311 - To other general government units-Current** | 20,018 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,018 |
| **Unspecified Policy** | **105,614** |
| **01102 - Decentralisation** | **105,614** |
| **01102000 - Decentralization** | 105,614 |
| *Unspecified Project* | 105,614 |
| *Unspecified Operations* | *105,614* |
| 2111001 - Established Post | 105,614 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508169 - Birim Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508169 - Birim Central Municipal Assembly** | **282,198** |
| **11001 - Central GoG & CF** | **282,198** |
| **Unspecified Policy** | **282,198** |
| **01102 - Decentralisation** | **282,198** |
| **01102000 - Decentralization** | 282,198 |
| *Unspecified Project* | 282,198 |
| *Unspecified Operations* | *282,198* |
| 2111001 - Establish | 282,198 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508170 - Akyemansa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508170 - Akyemansa District Assembly** | **49,569** |
| **11001 - Central GoG & CF** | **49,569** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **33,232** |
| **01102 - Decentralisation** | **33,232** |
| **01102000 - Decentralization** | 33,232 |
| *Unspecified Project* | 33,232 |
| *Unspecified Operations* | *33,232* |
| 2111001 - Established Post | 33,232 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508171 - Denkyembour District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508171 - Denkyembour District Assembly** | **133,786** |
| **11001 - Central GoG & CF** | **133,786** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |
| **Unspecified Policy** | **115,439** |
| **01102 - Decentralisation** | **115,439** |
| **01102000 - Decentralization** | 115,439 |
| *Unspecified Project* | 115,439 |
| *Unspecified Operations* | *115,439* |
| 2111001 - Established Post | 115,439 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508172 - Kwahu Afram Plains South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508172 - Kwahu Afram Plains South District Assembly** | **137,249** |
| **11001 - Central GoG & CF** | **137,249** |
| **410101 - Deepen political and administrative decentralisation** | **21,570** |
| **01102 - Decentralisation** | **21,570** |
| **01102000 - Decentralization** | 21,570 |
| *Unspecified Project* | 21,570 |
| *011004 - Decentralisation Implementation* | *21,570* |
| **26311 - To other general government units-Current** | 21,570 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,570 |
| **Unspecified Policy** | **115,679** |
| **01102 - Decentralisation** | **115,679** |
| **01102000 - Decentralization** | 115,679 |
| *Unspecified Project* | 115,679 |
| *Unspecified Operations* | *115,679* |
| 2111001 - Established Post | 115,679 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508173 - Ayensuano District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508173 - Ayensuano District Assembly** | **101,509** |
| **11001 - Central GoG & CF** | **101,509** |
| **410101 - Deepen political and administrative decentralisation** | **20,018** |
| **01102 - Decentralisation** | **20,018** |
| **01102000 - Decentralization** | 20,018 |
| *Unspecified Project* | 20,018 |
| *011004 - Decentralisation Implementation* | *20,018* |
| **26311 - To other general government units-Current** | 20,018 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,018 |
| **Unspecified Policy** | **81,491** |
| **01102 - Decentralisation** | **81,491** |
| **01102000 - Decentralization** | 81,491 |
| *Unspecified Project* | 81,491 |
| *Unspecified Operations* | *81,491* |
| 2111001 - Established Post | 81,491 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508174 - Akuapem South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508174 - Akuapem South District Assembly** | **184,545** |
| **11001 - Central GoG & CF** | **184,545** |
| **410101 - Deepen political and administrative decentralisation** | **16,460** |
| **01102 - Decentralisation** | **16,460** |
| **01102000 - Decentralization** | 16,460 |
| *Unspecified Project* | 16,460 |
| *011004 - Decentralisation Implementation* | *16,460* |
| **26311 - To other general government units-Current** | 16,460 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,460 |
| **Unspecified Policy** | **168,085** |
| **01102 - Decentralisation** | **168,085** |
| **01102000 - Decentralization** | 168,085 |
| *Unspecified Project* | 168,085 |
| *Unspecified Operations* | *168,085* |
| 2111001 - Established Post | 168,085 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508175 - Upper West Akim District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508175 - Upper West Akim District Assembly** | **147,850** |
| **11001 - Central GoG & CF** | **147,850** |
| **410101 - Deepen political and administrative decentralisation** | **18,842** |
| **01102 - Decentralisation** | **18,842** |
| **01102000 - Decentralization** | 18,842 |
| *Unspecified Project* | 18,842 |
| *011004 - Decentralisation Implementation* | *18,842* |
| **26311 - To other general government units-Current** | 18,842 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,842 |
| **Unspecified Policy** | **129,009** |
| **01102 - Decentralisation** | **129,009** |
| **01102000 - Decentralization** | 129,009 |
| *Unspecified Project* | 129,009 |
| *Unspecified Operations* | *129,009* |
| 2111001 - Established Post | 129,009 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508176 - New Juaben North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508176 - New Juaben North Municipal Assembly** | **269,074** |
| **11001 - Central GoG & CF** | **269,074** |
| **Unspecified Policy** | **269,074** |
| **01102 - Decentralisation** | **269,074** |
| **01102000 - Decentralization** | 269,074 |
| *Unspecified Project* | 269,074 |
| *Unspecified Operations* | *269,074* |
| 2111001 - Establish | 269,074 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508177 - Abuakwa North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508177 - Abuakwa North Municipal Assembly** | **340,458** |
| **11001 - Central GoG & CF** | **340,458** |
| **Unspecified Policy** | **340,458** |
| **01102 - Decentralisation** | **340,458** |
| **01102000 - Decentralization** | 340,458 |
| *Unspecified Project* | 340,458 |
| *Unspecified Operations* | *340,458* |
| 2111001 - Establish | 340,458 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508178 - Okere District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508178 - Okere District Assembly** | **174,370** |
| **11001 - Central GoG & CF** | **174,370** |
| **Unspecified Policy** | **174,370** |
| **01102 - Decentralisation** | **174,370** |
| **01102000 - Decentralization** | 174,370 |
| *Unspecified Project* | 174,370 |
| *Unspecified Operations* | *174,370* |
| 2111001 - Establish | 174,370 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508179 - Atiwa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508179 - Atiwa East District Assembly** | **92,844** |
| **11001 - Central GoG & CF** | **92,844** |
| **Unspecified Policy** | **92,844** |
| **01102 - Decentralisation** | **92,844** |
| **01102000 - Decentralization** | 92,844 |
| *Unspecified Project* | 92,844 |
| *Unspecified Operations* | *92,844* |
| 2111001 - Establish | 92,844 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508180 - Fanteakwa South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508180 - Fanteakwa South District Assembly** | **83,409** |
| **11001 - Central GoG & CF** | **83,409** |
| **Unspecified Policy** | **83,409** |
| **01102 - Decentralisation** | **83,409** |
| **01102000 - Decentralization** | 83,409 |
| *Unspecified Project* | 83,409 |
| *Unspecified Operations* | *83,409* |
| 2111001 - Establish | 83,409 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508181 - Asene-Manso-Akroso District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508181 - Asene-Manso-Akroso District Assembly** | **150,587** |
| **11001 - Central GoG & CF** | **150,587** |
| **Unspecified Policy** | **150,587** |
| **01102 - Decentralisation** | **150,587** |
| **01102000 - Decentralization** | 150,587 |
| *Unspecified Project* | 150,587 |
| *Unspecified Operations* | *150,587* |
| 2111001 - Establish | 150,587 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508190 - Abura /Asebu/Kwamankese District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508190 - Abura /Asebu/Kwamankese District Assembly** | **183,534** |
| **11001 - Central GoG & CF** | **183,534** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |
| **Unspecified Policy** | **165,187** |
| **01102 - Decentralisation** | **165,187** |
| **01102000 - Decentralization** | 165,187 |
| *Unspecified Project* | 165,187 |
| *Unspecified Operations* | *165,187* |
| 2111001 - Established Post | 165,187 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508191 - Agona West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508191 - Agona West Municipal Assembly** | **237,916** |
| **11001 - Central GoG & CF** | **237,916** |
| **Unspecified Policy** | **237,916** |
| **01102 - Decentralisation** | **237,916** |
| **01102000 - Decentralization** | 237,916 |
| *Unspecified Project* | 237,916 |
| *Unspecified Operations* | *237,916* |
| 2111001 - Establish | 237,916 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508192 - Ajumako/Enyan/Esiam District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508192 - Ajumako/Enyan/Esiam District Assembly** | **287,822** |
| **11001 - Central GoG & CF** | **287,822** |
| **410101 - Deepen political and administrative decentralisation** | **22,833** |
| **01102 - Decentralisation** | **22,833** |
| **01102000 - Decentralization** | 22,833 |
| *Unspecified Project* | 22,833 |
| *011004 - Decentralisation Implementation* | *22,833* |
| **26311 - To other general government units-Current** | 22,833 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,833 |
| **Unspecified Policy** | **264,989** |
| **01102 - Decentralisation** | **264,989** |
| **01102000 - Decentralization** | 264,989 |
| *Unspecified Project* | 264,989 |
| *Unspecified Operations* | *264,989* |
| 2111001 - Established Post | 264,989 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508193 - Asikuma-Odoben-Brakwa-Breman District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508193 - Asikuma-Odoben-Brakwa-Breman District Assembly** | **290,995** |
| **11001 - Central GoG & CF** | **290,995** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |
| **Unspecified Policy** | **272,649** |
| **01102 - Decentralisation** | **272,649** |
| **01102000 - Decentralization** | 272,649 |
| *Unspecified Project* | 272,649 |
| *Unspecified Operations* | *272,649* |
| 2111001 - Established Post | 272,649 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508194 - Assin Fosu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508194 - Assin Fosu Municipal Assembly** | **202,125** |
| **11001 - Central GoG & CF** | **202,125** |
| **Unspecified Policy** | **202,125** |
| **01102 - Decentralisation** | **202,125** |
| **01102000 - Decentralization** | 202,125 |
| *Unspecified Project* | 202,125 |
| *Unspecified Operations* | *202,125* |
| 2111001 - Establish | 202,125 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508195 - Effutu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508195 - Effutu Municipal Assembly** | **288,797** |
| **11001 - Central GoG & CF** | **288,797** |
| **Unspecified Policy** | **288,797** |
| **01102 - Decentralisation** | **288,797** |
| **01102000 - Decentralization** | 288,797 |
| *Unspecified Project* | 288,797 |
| *Unspecified Operations* | *288,797* |
| 2111001 - Establish | 288,797 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508197 - Gomoa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508197 - Gomoa West District Assembly** | **184,000** |
| **11001 - Central GoG & CF** | **184,000** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |
| **Unspecified Policy** | **165,654** |
| **01102 - Decentralisation** | **165,654** |
| **01102000 - Decentralization** | 165,654 |
| *Unspecified Project* | 165,654 |
| *Unspecified Operations* | *165,654* |
| 2111001 - Established Post | 165,654 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly** | **242,049** |
| **11001 - Central GoG & CF** | **242,049** |
| **410101 - Deepen political and administrative decentralisation** | **10,891** |
| **01102 - Decentralisation** | **10,891** |
| **01102000 - Decentralization** | 10,891 |
| *Unspecified Project* | 10,891 |
| *011004 - Decentralisation Implementation* | *10,891* |
| **26311 - To other general government units-Current** | 10,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 10,891 |
| **Unspecified Policy** | **231,158** |
| **01102 - Decentralisation** | **231,158** |
| **01102000 - Decentralization** | 231,158 |
| *Unspecified Project* | 231,158 |
| *Unspecified Operations* | *231,158* |
| 2111001 - Established Post | 231,158 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508199 - Mfantsiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508199 - Mfantsiman Municipal Assembly** | **206,708** |
| **11001 - Central GoG & CF** | **206,708** |
| **Unspecified Policy** | **206,708** |
| **01102 - Decentralisation** | **206,708** |
| **01102000 - Decentralization** | 206,708 |
| *Unspecified Project* | 206,708 |
| *Unspecified Operations* | *206,708* |
| 2111001 - Establish | 206,708 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508200 - Twifu Ati Morkwa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508200 - Twifu Ati Morkwa District Assembly** | **221,427** |
| **11001 - Central GoG & CF** | **221,427** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |
| **Unspecified Policy** | **203,081** |
| **01102 - Decentralisation** | **203,081** |
| **01102000 - Decentralization** | 203,081 |
| *Unspecified Project* | 203,081 |
| *Unspecified Operations* | *203,081* |
| 2111001 - Established Post | 203,081 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508201 - Upper Denkyira East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508201 - Upper Denkyira East Municipal Assembly** | **213,879** |
| **11001 - Central GoG & CF** | **213,879** |
| **410101 - Deepen political and administrative decentralisation** | **13,070** |
| **01102 - Decentralisation** | **13,070** |
| **01102000 - Decentralization** | 13,070 |
| *Unspecified Project* | 13,070 |
| *011004 - Decentralisation Implementation* | *13,070* |
| **26311 - To other general government units-Current** | 13,070 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,070 |
| **Unspecified Policy** | **200,809** |
| **01102 - Decentralisation** | **200,809** |
| **01102000 - Decentralization** | 200,809 |
| *Unspecified Project* | 200,809 |
| *Unspecified Operations* | *200,809* |
| 2111001 - Established Post | 200,809 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508202 - Assin South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508202 - Assin South District Assembly** | **18,347** |
| **11001 - Central GoG & CF** | **18,347** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508203 - Gomoa Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508203 - Gomoa Central District Assembly** | **219,010** |
| **11001 - Central GoG & CF** | **219,010** |
| **Unspecified Policy** | **219,010** |
| **01102 - Decentralisation** | **219,010** |
| **01102000 - Decentralization** | 219,010 |
| *Unspecified Project* | 219,010 |
| *Unspecified Operations* | *219,010* |
| 2111001 - Establish | 219,010 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508204 - Awutu Senya District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508204 - Awutu Senya District Assembly** | **222,704** |
| **11001 - Central GoG & CF** | **222,704** |
| **410101 - Deepen political and administrative decentralisation** | **17,311** |
| **01102 - Decentralisation** | **17,311** |
| **01102000 - Decentralization** | 17,311 |
| *Unspecified Project* | 17,311 |
| *011004 - Decentralisation Implementation* | *17,311* |
| **26311 - To other general government units-Current** | 17,311 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,311 |
| **Unspecified Policy** | **205,393** |
| **01102 - Decentralisation** | **205,393** |
| **01102000 - Decentralization** | 205,393 |
| *Unspecified Project* | 205,393 |
| *Unspecified Operations* | *205,393* |
| 2111001 - Established Post | 205,393 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508205 - Upper Denkyira West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508205 - Upper Denkyira West District Assembly** | **14,044** |
| **11001 - Central GoG & CF** | **14,044** |
| **410101 - Deepen political and administrative decentralisation** | **14,044** |
| **01102 - Decentralisation** | **14,044** |
| **01102000 - Decentralization** | 14,044 |
| *Unspecified Project* | 14,044 |
| *011004 - Decentralisation Implementation* | *14,044* |
| **26311 - To other general government units-Current** | 14,044 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,044 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508206 - Agona East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508206 - Agona East District Assembly** | **107,215** |
| **11001 - Central GoG & CF** | **107,215** |
| **410101 - Deepen political and administrative decentralisation** | **14,044** |
| **01102 - Decentralisation** | **14,044** |
| **01102000 - Decentralization** | 14,044 |
| *Unspecified Project* | 14,044 |
| *011004 - Decentralisation Implementation* | *14,044* |
| **26311 - To other general government units-Current** | 14,044 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,044 |
| **Unspecified Policy** | **93,171** |
| **01102 - Decentralisation** | **93,171** |
| **01102000 - Decentralization** | 93,171 |
| *Unspecified Project* | 93,171 |
| *Unspecified Operations* | *93,171* |
| 2111001 - Established Post | 93,171 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508207 - Awutu Senya East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508207 - Awutu Senya East Municipal Assembly** | **348,476** |
| **11001 - Central GoG & CF** | **348,476** |
| **410101 - Deepen political and administrative decentralisation** | **13,607** |
| **01102 - Decentralisation** | **13,607** |
| **01102000 - Decentralization** | 13,607 |
| *Unspecified Project* | 13,607 |
| *011004 - Decentralisation Implementation* | *13,607* |
| **26311 - To other general government units-Current** | 13,607 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,607 |
| **Unspecified Policy** | **334,869** |
| **01102 - Decentralisation** | **334,869** |
| **01102000 - Decentralization** | 334,869 |
| *Unspecified Project* | 334,869 |
| *Unspecified Operations* | *334,869* |
| 2111001 - Established Post | 334,869 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508208 - Ekumfi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508208 - Ekumfi District Assembly** | **168,738** |
| **11001 - Central GoG & CF** | **168,738** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |
| **Unspecified Policy** | **150,391** |
| **01102 - Decentralisation** | **150,391** |
| **01102000 - Decentralization** | 150,391 |
| *Unspecified Project* | 150,391 |
| *Unspecified Operations* | *150,391* |
| 2111001 - Established Post | 150,391 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508209 - Hemang Lower Denkyira District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508209 - Hemang Lower Denkyira District Assembly** | **127,078** |
| **11001 - Central GoG & CF** | **127,078** |
| **410101 - Deepen political and administrative decentralisation** | **22,610** |
| **01102 - Decentralisation** | **22,610** |
| **01102000 - Decentralization** | 22,610 |
| *Unspecified Project* | 22,610 |
| *011004 - Decentralisation Implementation* | *22,610* |
| **26311 - To other general government units-Current** | 22,610 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,610 |
| **Unspecified Policy** | **104,469** |
| **01102 - Decentralisation** | **104,469** |
| **01102000 - Decentralization** | 104,469 |
| *Unspecified Project* | 104,469 |
| *Unspecified Operations* | *104,469* |
| 2111001 - Established Post | 104,469 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508210 - Assin North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508210 - Assin North District Assembly** | **104,216** |
| **11001 - Central GoG & CF** | **104,216** |
| **Unspecified Policy** | **104,216** |
| **01102 - Decentralisation** | **104,216** |
| **01102000 - Decentralization** | 104,216 |
| *Unspecified Project* | 104,216 |
| *Unspecified Operations* | *104,216* |
| 2111001 - Establish | 104,216 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508211 - Gomoa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508211 - Gomoa East District Assembly** | **154,957** |
| **11001 - Central GoG & CF** | **154,957** |
| **410101 - Deepen political and administrative decentralisation** | **22,863** |
| **01102 - Decentralisation** | **22,863** |
| **01102000 - Decentralization** | 22,863 |
| *Unspecified Project* | 22,863 |
| *011004 - Decentralisation Implementation* | *22,863* |
| **26311 - To other general government units-Current** | 22,863 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,863 |
| **Unspecified Policy** | **132,094** |
| **01102 - Decentralisation** | **132,094** |
| **01102000 - Decentralization** | 132,094 |
| *Unspecified Project* | 132,094 |
| *Unspecified Operations* | *132,094* |
| 2111001 - Established Post | 132,094 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508220 - Ahanta West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508220 - Ahanta West Municipal Assembly** | **10,891** |
| **11001 - Central GoG & CF** | **10,891** |
| **410101 - Deepen political and administrative decentralisation** | **10,891** |
| **01102 - Decentralisation** | **10,891** |
| **01102000 - Decentralization** | 10,891 |
| *Unspecified Project* | 10,891 |
| *011004 - Decentralisation Implementation* | *10,891* |
| **26311 - To other general government units-Current** | 10,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 10,891 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508221 - Aowin Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508221 - Aowin Municipal Assembly** | **126,569** |
| **11001 - Central GoG & CF** | **126,569** |
| **410101 - Deepen political and administrative decentralisation** | **10,891** |
| **01102 - Decentralisation** | **10,891** |
| **01102000 - Decentralization** | 10,891 |
| *Unspecified Project* | 10,891 |
| *011004 - Decentralisation Implementation* | *10,891* |
| **26311 - To other general government units-Current** | 10,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 10,891 |
| **Unspecified Policy** | **115,678** |
| **01102 - Decentralisation** | **115,678** |
| **01102000 - Decentralization** | 115,678 |
| *Unspecified Project* | 115,678 |
| *Unspecified Operations* | *115,678* |
| 2111001 - Established Post | 115,678 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| 0110508222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly | 375,176 |
|---|---|
| 11001 - Central GoG & CF | 375,176 |
| Unspecified Policy | 375,176 |
| 01102 - Decentralisation | 375,176 |
| 01102000 - Decentralization | 375,176 |
| *Unspecified Project* | 375,176 |
| *Unspecified Operations* | *375,176* |
| 2111001 - Establish | 375,176 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508223 - Jomoro Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508223 - Jomoro Municipal Assembly** | **85,801** |
| **11001 - Central GoG & CF** | **85,801** |
| **410101 - Deepen political and administrative decentralisation** | **13,070** |
| **01102 - Decentralisation** | **13,070** |
| **01102000 - Decentralization** | 13,070 |
| *Unspecified Project* | 13,070 |
| *011004 - Decentralisation Implementation* | *13,070* |
| **26311 - To other general government units-Current** | 13,070 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,070 |
| **Unspecified Policy** | **72,731** |
| **01102 - Decentralisation** | **72,731** |
| **01102000 - Decentralization** | 72,731 |
| *Unspecified Project* | 72,731 |
| *Unspecified Operations* | *72,731* |
| 2111001 - Established Post | 72,731 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508224 - Juaboso District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508224 - Juaboso District Assembly** | **87,675** |
| **11001 - Central GoG & CF** | **87,675** |
| **410101 - Deepen political and administrative decentralisation** | **22,534** |
| **01102 - Decentralisation** | **22,534** |
| **01102000 - Decentralization** | 22,534 |
| *Unspecified Project* | 22,534 |
| *011004 - Decentralisation Implementation* | *22,534* |
| **26311 - To other general government units-Current** | 22,534 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,534 |
| **Unspecified Policy** | **65,141** |
| **01102 - Decentralisation** | **65,141** |
| **01102000 - Decentralization** | 65,141 |
| *Unspecified Project* | 65,141 |
| *Unspecified Operations* | *65,141* |
| 2111001 - Established Post | 65,141 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508225 - Wassa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508225 - Wassa East District Assembly** | **183,404** |
| **11001 - Central GoG & CF** | **183,404** |
| **410101 - Deepen political and administrative decentralisation** | **22,402** |
| **01102 - Decentralisation** | **22,402** |
| **01102000 - Decentralization** | 22,402 |
| *Unspecified Project* | 22,402 |
| *011004 - Decentralisation Implementation* | *22,402* |
| **26311 - To other general government units-Current** | 22,402 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,402 |
| **Unspecified Policy** | **161,002** |
| **01102 - Decentralisation** | **161,002** |
| **01102000 - Decentralization** | 161,002 |
| *Unspecified Project* | 161,002 |
| *Unspecified Operations* | *161,002* |
| 2111001 - Established Post | 161,002 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508226 - Nzema East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508226 - Nzema East Municipal Assembly** | **181,706** |
| **11001 - Central GoG & CF** | **181,706** |
| **410101 - Deepen political and administrative decentralisation** | **13,070** |
| **01102 - Decentralisation** | **13,070** |
| **01102000 - Decentralization** | 13,070 |
| *Unspecified Project* | 13,070 |
| *011004 - Decentralisation Implementation* | *13,070* |
| **26311 - To other general government units-Current** | 13,070 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,070 |
| **Unspecified Policy** | **168,636** |
| **01102 - Decentralisation** | **168,636** |
| **01102000 - Decentralization** | 168,636 |
| *Unspecified Project* | 168,636 |
| *Unspecified Operations* | *168,636* |
| 2111001 - Established Post | 168,636 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508227 - Sefwi Wiawso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508227 - Sefwi Wiawso Municipal Assembly** | **215,344** |
| **11001 - Central GoG & CF** | **215,344** |
| **Unspecified Policy** | **215,344** |
| **01102 - Decentralisation** | **215,344** |
| **01102000 - Decentralization** | 215,344 |
| *Unspecified Project* | 215,344 |
| *Unspecified Operations* | *215,344* |
| 2111001 - Establish | 215,344 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508228 - Sekondi Takoradi Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508228 - Sekondi Takoradi Metropolitan Assembly** | **2,518,001** |
| **11001 - Central GoG & CF** | **2,518,001** |
| **Unspecified Policy** | **2,518,001** |
| **01102 - Decentralisation** | **2,518,001** |
| **01102000 - Decentralization** | 2,518,001 |
| *Unspecified Project* | 2,518,001 |
| *Unspecified Operations* | *2,518,001* |
| 2111001 - Establish | 2,518,001 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508229 - Wassa Amenfi West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508229 - Wassa Amenfi West Municipal Assembly** | **10,891** |
| **11001 - Central GoG & CF** | **10,891** |
| **410101 - Deepen political and administrative decentralisation** | **10,891** |
| **01102 - Decentralisation** | **10,891** |
| **01102000 - Decentralization** | 10,891 |
| *Unspecified Project* | 10,891 |
| *011004 - Decentralisation Implementation* | *10,891* |
| **26311 - To other general government units-Current** | 10,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 10,891 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508230 - Tarkwa Nsuaem Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508230 - Tarkwa Nsuaem Municipal Assembly** | **313,609** |
| **11001 - Central GoG & CF** | **313,609** |
| **410101 - Deepen political and administrative decentralisation** | **10,891** |
| **01102 - Decentralisation** | **10,891** |
| **01102000 - Decentralization** | 10,891 |
| *Unspecified Project* | 10,891 |
| *011004 - Decentralisation Implementation* | *10,891* |
| **26311 - To other general government units-Current** | 10,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 10,891 |
| **Unspecified Policy** | **302,717** |
| **01102 - Decentralisation** | **302,717** |
| **01102000 - Decentralization** | 302,717 |
| *Unspecified Project* | 302,717 |
| *Unspecified Operations* | *302,717* |
| 2111001 - Established Post | 302,717 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508231 - Bia West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508231 - Bia West District Assembly** | **97,872** |
| **11001 - Central GoG & CF** | **97,872** |
| **410101 - Deepen political and administrative decentralisation** | **22,056** |
| **01102 - Decentralisation** | **22,056** |
| **01102000 - Decentralization** | 22,056 |
| *Unspecified Project* | 22,056 |
| *011004 - Decentralisation Implementation* | *22,056* |
| **26311 - To other general government units-Current** | 22,056 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,056 |
| **Unspecified Policy** | **75,816** |
| **01102 - Decentralisation** | **75,816** |
| **01102000 - Decentralization** | 75,816 |
| *Unspecified Project* | 75,816 |
| *Unspecified Operations* | *75,816* |
| 2111001 - Established Post | 75,816 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508232 - Wassa Amenfi East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508232 - Wassa Amenfi East Municipal Assembly** | **129,681** |
| **11001 - Central GoG & CF** | **129,681** |
| **Unspecified Policy** | **129,681** |
| **01102 - Decentralisation** | **129,681** |
| **01102000 - Decentralization** | 129,681 |
| *Unspecified Project* | 129,681 |
| *Unspecified Operations* | *129,681* |
| 2111001 - Establish | 129,681 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508233 - Shama District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508233 - Shama District Assembly** | **20,739** |
| **11001 - Central GoG & CF** | **20,739** |
| **410101 - Deepen political and administrative decentralisation** | **20,739** |
| **01102 - Decentralisation** | **20,739** |
| **01102000 - Decentralization** | 20,739 |
| *Unspecified Project* | 20,739 |
| *011004 - Decentralisation Implementation* | *20,739* |
| **26311 - To other general government units-Current** | 20,739 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,739 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508234 - Prestea-Huni Valley Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508234 - Prestea-Huni Valley Municipal Assembly** | **189,234** |
| **11001 - Central GoG & CF** | **189,234** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **172,897** |
| **01102 - Decentralisation** | **172,897** |
| **01102000 - Decentralization** | 172,897 |
| *Unspecified Project* | 172,897 |
| *Unspecified Operations* | *172,897* |
| 2111001 - Established Post | 172,897 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508235 - Sefwi Akontombra District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508235 - Sefwi Akontombra District Assembly** | **17,311** |
| **11001 - Central GoG & CF** | **17,311** |
| **410101 - Deepen political and administrative decentralisation** | **17,311** |
| **01102 - Decentralisation** | **17,311** |
| **01102000 - Decentralization** | 17,311 |
| *Unspecified Project* | 17,311 |
| *011004 - Decentralisation Implementation* | *17,311* |
| **26311 - To other general government units-Current** | 17,311 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,311 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508236 - Ellembele District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508236 - Ellembele District Assembly** | **281,360** |
| **11001 - Central GoG & CF** | **281,360** |
| **410101 - Deepen political and administrative decentralisation** | **17,311** |
| **01102 - Decentralisation** | **17,311** |
| **01102000 - Decentralization** | 17,311 |
| *Unspecified Project* | 17,311 |
| *011004 - Decentralisation Implementation* | *17,311* |
| **26311 - To other general government units-Current** | 17,311 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,311 |
| **Unspecified Policy** | **264,049** |
| **01102 - Decentralisation** | **264,049** |
| **01102000 - Decentralization** | 264,049 |
| *Unspecified Project* | 264,049 |
| *Unspecified Operations* | *264,049* |
| 2111001 - Established Post | 264,049 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508237 - Bia East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508237 - Bia East District Assembly** | **115,950** |
| **11001 - Central GoG & CF** | **115,950** |
| **410101 - Deepen political and administrative decentralisation** | **21,870** |
| **01102 - Decentralisation** | **21,870** |
| **01102000 - Decentralization** | 21,870 |
| *Unspecified Project* | 21,870 |
| *011004 - Decentralisation Implementation* | *21,870* |
| **26311 - To other general government units-Current** | 21,870 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,870 |
| **Unspecified Policy** | **94,080** |
| **01102 - Decentralisation** | **94,080** |
| **01102000 - Decentralization** | 94,080 |
| *Unspecified Project* | 94,080 |
| *Unspecified Operations* | *94,080* |
| 2111001 - Established Post | 94,080 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508238 - Amenfi Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508238 - Amenfi Central District Assembly** | **110,687** |
| **11001 - Central GoG & CF** | **110,687** |
| **410101 - Deepen political and administrative decentralisation** | **22,778** |
| **01102 - Decentralisation** | **22,778** |
| **01102000 - Decentralization** | 22,778 |
| *Unspecified Project* | 22,778 |
| *011004 - Decentralisation Implementation* | *22,778* |
| **26311 - To other general government units-Current** | 22,778 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,778 |
| **Unspecified Policy** | **87,909** |
| **01102 - Decentralisation** | **87,909** |
| **01102000 - Decentralization** | 87,909 |
| *Unspecified Project* | 87,909 |
| *Unspecified Operations* | *87,909* |
| 2111001 - Established Post | 87,909 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508239 - Mpohor District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508239 - Mpohor District Assembly** | **190,974** |
| **11001 - Central GoG & CF** | **190,974** |
| **410101 - Deepen political and administrative decentralisation** | **22,056** |
| **01102 - Decentralisation** | **22,056** |
| **01102000 - Decentralization** | 22,056 |
| *Unspecified Project* | 22,056 |
| *011004 - Decentralisation Implementation* | *22,056* |
| **26311 - To other general government units-Current** | 22,056 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,056 |
| **Unspecified Policy** | **168,918** |
| **01102 - Decentralisation** | **168,918** |
| **01102000 - Decentralization** | 168,918 |
| *Unspecified Project* | 168,918 |
| *Unspecified Operations* | *168,918* |
| 2111001 - Established Post | 168,918 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508240 - Suaman District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508240 - Suaman District Assembly** | **153,544** |
| **11001 - Central GoG & CF** | **153,544** |
| **410101 - Deepen political and administrative decentralisation** | **17,041** |
| **01102 - Decentralisation** | **17,041** |
| **01102000 - Decentralization** | 17,041 |
| *Unspecified Project* | 17,041 |
| *011004 - Decentralisation Implementation* | *17,041* |
| **26311 - To other general government units-Current** | 17,041 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,041 |
| **Unspecified Policy** | **136,503** |
| **01102 - Decentralisation** | **136,503** |
| **01102000 - Decentralization** | 136,503 |
| *Unspecified Project* | 136,503 |
| *Unspecified Operations* | *136,503* |
| 2111001 - Established Post | 136,503 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508241 - Bodi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508241 - Bodi District Assembly** | **11,812** |
| **11001 - Central GoG & CF** | **11,812** |
| **410101 - Deepen political and administrative decentralisation** | **11,812** |
| **01102 - Decentralisation** | **11,812** |
| **01102000 - Decentralization** | 11,812 |
| *Unspecified Project* | 11,812 |
| *011004 - Decentralisation Implementation* | *11,812* |
| **26311 - To other general government units-Current** | 11,812 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 11,812 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508242 - Effia Kwesimintsim Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508242 - Effia Kwesimintsim Municipal Assembly** | **387,434** |
| **11001 - Central GoG & CF** | **387,434** |
| **Unspecified Policy** | **387,434** |
| **01102 - Decentralisation** | **387,434** |
| **01102000 - Decentralization** | 387,434 |
| *Unspecified Project* | 387,434 |
| *Unspecified Operations* | *387,434* |
| 2111001 - Establish | 387,434 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508250 - Adansi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508250 - Adansi South District Assembly** | **92,100** |
| **11001 - Central GoG & CF** | **92,100** |
| **410101 - Deepen political and administrative decentralisation** | **17,424** |
| **01102 - Decentralisation** | **17,424** |
| **01102000 - Decentralization** | 17,424 |
| *Unspecified Project* | 17,424 |
| *011004 - Decentralisation Implementation* | *17,424* |
| **26311 - To other general government units-Current** | 17,424 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,424 |
| **Unspecified Policy** | **74,677** |
| **01102 - Decentralisation** | **74,677** |
| **01102000 - Decentralization** | 74,677 |
| *Unspecified Project* | 74,677 |
| *Unspecified Operations* | *74,677* |
| 2111001 - Established Post | 74,677 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508252 - Sekyere South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508252 - Sekyere South District Assembly** | **263,941** |
| **11001 - Central GoG & CF** | **263,941** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |
| **Unspecified Policy** | **245,594** |
| **01102 - Decentralisation** | **245,594** |
| **01102000 - Decentralization** | 245,594 |
| *Unspecified Project* | 245,594 |
| *Unspecified Operations* | *245,594* |
| 2111001 - Established Post | 245,594 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508253 - Ahafo Ano North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508253 - Ahafo Ano North Municipal Assembly** | **162,988** |
| **11001 - Central GoG & CF** | **162,988** |
| **410101 - Deepen political and administrative decentralisation** | **10,891** |
| **01102 - Decentralisation** | **10,891** |
| **01102000 - Decentralization** | 10,891 |
| *Unspecified Project* | 10,891 |
| *011004 - Decentralisation Implementation* | *10,891* |
| **26311 - To other general government units-Current** | 10,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 10,891 |
| **Unspecified Policy** | **152,097** |
| **01102 - Decentralisation** | **152,097** |
| **01102000 - Decentralization** | 152,097 |
| *Unspecified Project* | 152,097 |
| *Unspecified Operations* | *152,097* |
| 2111001 - Established Post | 152,097 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508254 - Ahafo Ano South West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508254 - Ahafo Ano South West District Assembly** | **186,922** |
| **11001 - Central GoG & CF** | **186,922** |
| **410101 - Deepen political and administrative decentralisation** | **19,415** |
| **01102 - Decentralisation** | **19,415** |
| **01102000 - Decentralization** | 19,415 |
| *Unspecified Project* | 19,415 |
| *011004 - Decentralisation Implementation* | *19,415* |
| **26311 - To other general government units-Current** | 19,415 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,415 |
| **Unspecified Policy** | **167,507** |
| **01102 - Decentralisation** | **167,507** |
| **01102000 - Decentralization** | 167,507 |
| *Unspecified Project* | 167,507 |
| *Unspecified Operations* | *167,507* |
| 2111001 - Established Post | 167,507 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508255 - Bekwai Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508255 - Bekwai Municipal Assembly** | **198,212** |
| **11001 - Central GoG & CF** | **198,212** |
| **Unspecified Policy** | **198,212** |
| **01102 - Decentralisation** | **198,212** |
| **01102000 - Decentralization** | 198,212 |
| *Unspecified Project* | 198,212 |
| *Unspecified Operations* | *198,212* |
| 2111001 - Establish | 198,212 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508256 - Amansie West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508256 - Amansie West District Assembly** | **162,740** |
| **11001 - Central GoG & CF** | **162,740** |
| **410101 - Deepen political and administrative decentralisation** | **22,125** |
| **01102 - Decentralisation** | **22,125** |
| **01102000 - Decentralization** | 22,125 |
| *Unspecified Project* | 22,125 |
| *011004 - Decentralisation Implementation* | *22,125* |
| **26311 - To other general government units-Current** | 22,125 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,125 |
| **Unspecified Policy** | **140,615** |
| **01102 - Decentralisation** | **140,615** |
| **01102000 - Decentralization** | 140,615 |
| *Unspecified Project* | 140,615 |
| *Unspecified Operations* | *140,615* |
| 2111001 - Established Post | 140,615 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508257 - Asante Akim Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508257 - Asante Akim Central Municipal Assembly** | **192,774** |
| **11001 - Central GoG & CF** | **192,774** |
| **Unspecified Policy** | **192,774** |
| **01102 - Decentralisation** | **192,774** |
| **01102000 - Decentralization** | 192,774 |
| *Unspecified Project* | 192,774 |
| *Unspecified Operations* | *192,774* |
| 2111001 - Establish | 192,774 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508258 - Asante Akim South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508258 - Asante Akim South Municipal Assembly** | **109,938** |
| **11001 - Central GoG & CF** | **109,938** |
| **410101 - Deepen political and administrative decentralisation** | **10,891** |
| **01102 - Decentralisation** | **10,891** |
| **01102000 - Decentralization** | 10,891 |
| *Unspecified Project* | 10,891 |
| *011004 - Decentralisation Implementation* | *10,891* |
| **26311 - To other general government units-Current** | 10,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 10,891 |
| **Unspecified Policy** | **99,047** |
| **01102 - Decentralisation** | **99,047** |
| **01102000 - Decentralization** | 99,047 |
| *Unspecified Project* | 99,047 |
| *Unspecified Operations* | *99,047* |
| 2111001 - Established Post | 99,047 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508259 - Atwima Nwabiagya Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508259 - Atwima Nwabiagya Municipal Assembly** | **254,817** |
| **11001 - Central GoG & CF** | **254,817** |
| **410101 - Deepen political and administrative decentralisation** | **10,891** |
| **01102 - Decentralisation** | **10,891** |
| **01102000 - Decentralization** | 10,891 |
| *Unspecified Project* | 10,891 |
| *011004 - Decentralisation Implementation* | *10,891* |
| **26311 - To other general government units-Current** | 10,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 10,891 |
| **Unspecified Policy** | **243,926** |
| **01102 - Decentralisation** | **243,926** |
| **01102000 - Decentralization** | 243,926 |
| *Unspecified Project* | 243,926 |
| *Unspecified Operations* | *243,926* |
| 2111001 - Established Post | 243,926 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508260 - Bosomtwe District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508260 - Bosomtwe District Assembly** | **245,075** |
| **11001 - Central GoG & CF** | **245,075** |
| **410101 - Deepen political and administrative decentralisation** | **22,422** |
| **01102 - Decentralisation** | **22,422** |
| **01102000 - Decentralization** | 22,422 |
| *Unspecified Project* | 22,422 |
| *011004 - Decentralisation Implementation* | *22,422* |
| **26311 - To other general government units-Current** | 22,422 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,422 |
| **Unspecified Policy** | **222,653** |
| **01102 - Decentralisation** | **222,653** |
| **01102000 - Decentralization** | 222,653 |
| *Unspecified Project* | 222,653 |
| *Unspecified Operations* | *222,653* |
| 2111001 - Established Post | 222,653 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508261 - Ejisu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508261 - Ejisu Municipal Assembly** | **258,332** |
| **11001 - Central GoG & CF** | **258,332** |
| **Unspecified Policy** | **258,332** |
| **01102 - Decentralisation** | **258,332** |
| **01102000 - Decentralization** | 258,332 |
| *Unspecified Project* | 258,332 |
| *Unspecified Operations* | *258,332* |
| 2111001 - Establish | 258,332 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508262 - Ejura Sekyredumasi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508262 - Ejura Sekyredumasi Municipal Assembly** | **196,003** |
| **11001 - Central GoG & CF** | **196,003** |
| **410101 - Deepen political and administrative decentralisation** | **20,987** |
| **01102 - Decentralisation** | **20,987** |
| **01102000 - Decentralization** | 20,987 |
| *Unspecified Project* | 20,987 |
| *011004 - Decentralisation Implementation* | *20,987* |
| **26311 - To other general government units-Current** | 20,987 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,987 |
| **Unspecified Policy** | **175,016** |
| **01102 - Decentralisation** | **175,016** |
| **01102000 - Decentralization** | 175,016 |
| *Unspecified Project* | 175,016 |
| *Unspecified Operations* | *175,016* |
| 2111001 - Established Post | 175,016 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508263 - Kumasi Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508263 - Kumasi Metropolitan Assembly** | **1,848,698** |
| **11001 - Central GoG & CF** | **1,848,698** |
| **Unspecified Policy** | **1,848,698** |
| **01102 - Decentralisation** | **1,848,698** |
| **01102000 - Decentralization** | 1,848,698 |
| *Unspecified Project* | 1,848,698 |
| *Unspecified Operations* | *1,848,698* |
| 2111001 - Establish | 1,848,698 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508264 - Kwabre East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508264 - Kwabre East Municipal Assembly** | **255,499** |
| **11001 - Central GoG & CF** | **255,499** |
| **410101 - Deepen political and administrative decentralisation** | **10,891** |
| **01102 - Decentralisation** | **10,891** |
| **01102000 - Decentralization** | 10,891 |
| *Unspecified Project* | 10,891 |
| *011004 - Decentralisation Implementation* | *10,891* |
| **26311 - To other general government units-Current** | 10,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 10,891 |
| **Unspecified Policy** | **244,608** |
| **01102 - Decentralisation** | **244,608** |
| **01102000 - Decentralization** | 244,608 |
| *Unspecified Project* | 244,608 |
| *Unspecified Operations* | *244,608* |
| 2111001 - Established Post | 244,608 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508265 - Offinso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508265 - Offinso Municipal Assembly** | **200,535** |
| **11001 - Central GoG & CF** | **200,535** |
| **Unspecified Policy** | **200,535** |
| **01102 - Decentralisation** | **200,535** |
| **01102000 - Decentralization** | 200,535 |
| *Unspecified Project* | 200,535 |
| *Unspecified Operations* | *200,535* |
| 2111001 - Establish | 200,535 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508266 - Sekyere East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508266 - Sekyere East District Assembly** | **198,394** |
| **11001 - Central GoG & CF** | **198,394** |
| **410101 - Deepen political and administrative decentralisation** | **17,424** |
| **01102 - Decentralisation** | **17,424** |
| **01102000 - Decentralization** | 17,424 |
| *Unspecified Project* | 17,424 |
| *011004 - Decentralisation Implementation* | *17,424* |
| **26311 - To other general government units-Current** | 17,424 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,424 |
| **Unspecified Policy** | **180,970** |
| **01102 - Decentralisation** | **180,970** |
| **01102000 - Decentralization** | 180,970 |
| *Unspecified Project* | 180,970 |
| *Unspecified Operations* | *180,970* |
| 2111001 - Established Post | 180,970 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508267 - Mampong Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508267 - Mampong Municipal Assembly** | **391,364** |
| **11001 - Central GoG & CF** | **391,364** |
| **410101 - Deepen political and administrative decentralisation** | **10,891** |
| **01102 - Decentralisation** | **10,891** |
| **01102000 - Decentralization** | 10,891 |
| *Unspecified Project* | 10,891 |
| *011004 - Decentralisation Implementation* | *10,891* |
| **26311 - To other general government units-Current** | 10,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 10,891 |
| **Unspecified Policy** | **380,472** |
| **01102 - Decentralisation** | **380,472** |
| **01102000 - Decentralization** | 380,472 |
| *Unspecified Project* | 380,472 |
| *Unspecified Operations* | *380,472* |
| 2111001 - Established Post | 380,472 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508268 - Adansi North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508268 - Adansi North District Assembly** | **107,856** |
| **11001 - Central GoG & CF** | **107,856** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **91,519** |
| **01102 - Decentralisation** | **91,519** |
| **01102000 - Decentralization** | 91,519 |
| *Unspecified Project* | 91,519 |
| *Unspecified Operations* | *91,519* |
| 2111001 - Established Post | 91,519 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508269 - Amansie Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508269 - Amansie Central District Assembly** | **126,803** |
| **11001 - Central GoG & CF** | **126,803** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |
| **Unspecified Policy** | **105,020** |
| **01102 - Decentralisation** | **105,020** |
| **01102000 - Decentralization** | 105,020 |
| *Unspecified Project* | 105,020 |
| *Unspecified Operations* | *105,020* |
| 2111001 - Established Post | 105,020 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508270 - Atwima Mponua District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508270 - Atwima Mponua District Assembly** | **63,059** |
| **11001 - Central GoG & CF** | **63,059** |
| **410101 - Deepen political and administrative decentralisation** | **19,742** |
| **01102 - Decentralisation** | **19,742** |
| **01102000 - Decentralization** | 19,742 |
| *Unspecified Project* | 19,742 |
| *011004 - Decentralisation Implementation* | *19,742* |
| **26311 - To other general government units-Current** | 19,742 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,742 |
| **Unspecified Policy** | **43,317** |
| **01102 - Decentralisation** | **43,317** |
| **01102000 - Decentralization** | 43,317 |
| *Unspecified Project* | 43,317 |
| *Unspecified Operations* | *43,317* |
| 2111001 - Established Post | 43,317 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508271 - Offinso North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508271 - Offinso North District Assembly** | **144,974** |
| **11001 - Central GoG & CF** | **144,974** |
| **410101 - Deepen political and administrative decentralisation** | **20,987** |
| **01102 - Decentralisation** | **20,987** |
| **01102000 - Decentralization** | 20,987 |
| *Unspecified Project* | 20,987 |
| *011004 - Decentralisation Implementation* | *20,987* |
| **26311 - To other general government units-Current** | 20,987 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,987 |
| **Unspecified Policy** | **123,987** |
| **01102 - Decentralisation** | **123,987** |
| **01102000 - Decentralization** | 123,987 |
| *Unspecified Project* | 123,987 |
| *Unspecified Operations* | *123,987* |
| 2111001 - Established Post | 123,987 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508272 - Afigya Kwabre South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508272 - Afigya Kwabre South District Assembly** | **274,294** |
| **11001 - Central GoG & CF** | **274,294** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |
| **Unspecified Policy** | **252,511** |
| **01102 - Decentralisation** | **252,511** |
| **01102000 - Decentralization** | 252,511 |
| *Unspecified Project* | 252,511 |
| *Unspecified Operations* | *252,511* |
| 2111001 - Established Post | 252,511 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508273 - Bosome Freho District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508273 - Bosome Freho District Assembly** | **151,199** |
| **11001 - Central GoG & CF** | **151,199** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **134,862** |
| **01102 - Decentralisation** | **134,862** |
| **01102000 - Decentralization** | 134,862 |
| *Unspecified Project* | 134,862 |
| *Unspecified Operations* | *134,862* |
| 2111001 - Established Post | 134,862 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508274 - Atwima Kwanwoma District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508274 - Atwima Kwanwoma District Assembly** | **161,542** |
| **11001 - Central GoG & CF** | **161,542** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |
| **Unspecified Policy** | **143,195** |
| **01102 - Decentralisation** | **143,195** |
| **01102000 - Decentralization** | 143,195 |
| *Unspecified Project* | 143,195 |
| *Unspecified Operations* | *143,195* |
| 2111001 - Established Post | 143,195 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508275 - Sekyere Kumawu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508275 - Sekyere Kumawu District Assembly** | **79,847** |
| **11001 - Central GoG & CF** | **79,847** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **63,510** |
| **01102 - Decentralisation** | **63,510** |
| **01102000 - Decentralization** | 63,510 |
| *Unspecified Project* | 63,510 |
| *Unspecified Operations* | *63,510* |
| 2111001 - Established Post | 63,510 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508276 - Sekyere Central District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508276 - Sekyere Central District Assembly** | **151,270** |
| **11001 - Central GoG & CF** | **151,270** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **134,933** |
| **01102 - Decentralisation** | **134,933** |
| **01102000 - Decentralization** | 134,933 |
| *Unspecified Project* | 134,933 |
| *Unspecified Operations* | *134,933* |
| 2111001 - Established Post | 134,933 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508277 - Asokore Mampong Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508277 - Asokore Mampong Municipal Assembly** | **280,061** |
| **11001 - Central GoG & CF** | **280,061** |
| **Unspecified Policy** | **280,061** |
| **01102 - Decentralisation** | **280,061** |
| **01102000 - Decentralization** | 280,061 |
| *Unspecified Project* | 280,061 |
| *Unspecified Operations* | *280,061* |
| 2111001 - Establish | 280,061 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508278 - Asante Akim North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508278 - Asante Akim North District Assembly** | **138,379** |
| **11001 - Central GoG & CF** | **138,379** |
| **410101 - Deepen political and administrative decentralisation** | **22,490** |
| **01102 - Decentralisation** | **22,490** |
| **01102000 - Decentralization** | 22,490 |
| *Unspecified Project* | 22,490 |
| *011004 - Decentralisation Implementation* | *22,490* |
| **26311 - To other general government units-Current** | 22,490 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,490 |
| **Unspecified Policy** | **115,889** |
| **01102 - Decentralisation** | **115,889** |
| **01102000 - Decentralization** | 115,889 |
| *Unspecified Project* | 115,889 |
| *Unspecified Operations* | *115,889* |
| 2111001 - Established Post | 115,889 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508279 - Sekyere Afram Plains District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508279 - Sekyere Afram Plains District Assembly** | **96,225** |
| **11001 - Central GoG & CF** | **96,225** |
| **410101 - Deepen political and administrative decentralisation** | **22,158** |
| **01102 - Decentralisation** | **22,158** |
| **01102000 - Decentralization** | 22,158 |
| *Unspecified Project* | 22,158 |
| *011004 - Decentralisation Implementation* | *22,158* |
| **26311 - To other general government units-Current** | 22,158 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,158 |
| **Unspecified Policy** | **74,067** |
| **01102 - Decentralisation** | **74,067** |
| **01102000 - Decentralization** | 74,067 |
| *Unspecified Project* | 74,067 |
| *Unspecified Operations* | *74,067* |
| 2111001 - Established Post | 74,067 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508280 - Oforikrom Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508280 - Oforikrom Municipal Assembly** | **258,781** |
| **11001 - Central GoG & CF** | **258,781** |
| **Unspecified Policy** | **258,781** |
| **01102 - Decentralisation** | **258,781** |
| **01102000 - Decentralization** | 258,781 |
| *Unspecified Project* | 258,781 |
| *Unspecified Operations* | *258,781* |
| 2111001 - Establish | 258,781 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508281 - Kwadaso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508281 - Kwadaso Municipal Assembly** | **235,702** |
| **11001 - Central GoG & CF** | **235,702** |
| **Unspecified Policy** | **235,702** |
| **01102 - Decentralisation** | **235,702** |
| **01102000 - Decentralization** | 235,702 |
| *Unspecified Project* | 235,702 |
| *Unspecified Operations* | *235,702* |
| 2111001 - Establish | 235,702 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508282 - Old Tafo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508282 - Old Tafo Municipal Assembly** | **61,767** |
| **11001 - Central GoG & CF** | **61,767** |
| **Unspecified Policy** | **61,767** |
| **01102 - Decentralisation** | **61,767** |
| **01102000 - Decentralization** | 61,767 |
| *Unspecified Project* | 61,767 |
| *Unspecified Operations* | *61,767* |
| 2111001 - Establish | 61,767 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508283 - Asokwa Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508283 - Asokwa Municipal Assembly** | **265,080** |
| **11001 - Central GoG & CF** | **265,080** |
| **Unspecified Policy** | **265,080** |
| **01102 - Decentralisation** | **265,080** |
| **01102000 - Decentralization** | 265,080 |
| *Unspecified Project* | 265,080 |
| *Unspecified Operations* | *265,080* |
| 2111001 - Establish | 265,080 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508284 - Suame Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508284 - Suame Municipal Assembly** | **216,327** |
| **11001 - Central GoG & CF** | **216,327** |
| **Unspecified Policy** | **216,327** |
| **01102 - Decentralisation** | **216,327** |
| **01102000 - Decentralization** | 216,327 |
| *Unspecified Project* | 216,327 |
| *Unspecified Operations* | *216,327* |
| 2111001 - Establish | 216,327 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508285 - Juaben Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508285 - Juaben Municipal Assembly** | **146,923** |
| **11001 - Central GoG & CF** | **146,923** |
| **Unspecified Policy** | **146,923** |
| **01102 - Decentralisation** | **146,923** |
| **01102000 - Decentralization** | 146,923 |
| *Unspecified Project* | 146,923 |
| *Unspecified Operations* | *146,923* |
| 2111001 - Establish | 146,923 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508286 - Ahafo Ano South East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508286 - Ahafo Ano South East Municipal Assembly** | **48,742** |
| **11001 - Central GoG & CF** | **48,742** |
| **Unspecified Policy** | **48,742** |
| **01102 - Decentralisation** | **48,742** |
| **01102000 - Decentralization** | 48,742 |
| *Unspecified Project* | 48,742 |
| *Unspecified Operations* | *48,742* |
| 2111001 - Establish | 48,742 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508287 - Amansie South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508287 - Amansie South District Assembly** | **46,649** |
| **11001 - Central GoG & CF** | **46,649** |
| **Unspecified Policy** | **46,649** |
| **01102 - Decentralisation** | **46,649** |
| **01102000 - Decentralization** | 46,649 |
| *Unspecified Project* | 46,649 |
| *Unspecified Operations* | *46,649* |
| 2111001 - Establish | 46,649 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508289 - Akrofuom District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508289 - Akrofuom District Assembly** | **78,111** |
| **11001 - Central GoG & CF** | **78,111** |
| **Unspecified Policy** | **78,111** |
| **01102 - Decentralisation** | **78,111** |
| **01102000 - Decentralization** | 78,111 |
| *Unspecified Project* | 78,111 |
| *Unspecified Operations* | *78,111* |
| 2111001 - Establish | 78,111 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508290 - Asunafo North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508290 - Asunafo North Municipal Assembly** | **232,052** |
| **11001 - Central GoG & CF** | **232,052** |
| **Unspecified Policy** | **232,052** |
| **01102 - Decentralisation** | **232,052** |
| **01102000 - Decentralization** | 232,052 |
| *Unspecified Project* | 232,052 |
| *Unspecified Operations* | *232,052* |
| 2111001 - Establish | 232,052 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508291 - Asutifi North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508291 - Asutifi North District Assembly** | **186,278** |
| **11001 - Central GoG & CF** | **186,278** |
| **410101 - Deepen political and administrative decentralisation** | **17,359** |
| **01102 - Decentralisation** | **17,359** |
| **01102000 - Decentralization** | 17,359 |
| *Unspecified Project* | 17,359 |
| *011004 - Decentralisation Implementation* | *17,359* |
| **26311 - To other general government units-Current** | 17,359 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,359 |
| **Unspecified Policy** | **168,919** |
| **01102 - Decentralisation** | **168,919** |
| **01102000 - Decentralization** | 168,919 |
| *Unspecified Project* | 168,919 |
| *Unspecified Operations* | *168,919* |
| 2111001 - Established Post | 168,919 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508292 - Atebubu Amantin Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508292 - Atebubu Amantin Municipal Assembly** | **684,282** |
| **11001 - Central GoG & CF** | **684,282** |
| **410101 - Deepen political and administrative decentralisation** | **22,701** |
| **01102 - Decentralisation** | **22,701** |
| **01102000 - Decentralization** | 22,701 |
| *Unspecified Project* | 22,701 |
| *011004 - Decentralisation Implementation* | *22,701* |
| **26311 - To other general government units-Current** | 22,701 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,701 |
| **Unspecified Policy** | **661,582** |
| **01102 - Decentralisation** | **661,582** |
| **01102000 - Decentralization** | 661,582 |
| *Unspecified Project* | 661,582 |
| *Unspecified Operations* | *661,582* |
| 2111001 - Established Post | 661,582 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508293 - Berekum East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508293 - Berekum East Municipal Assembly** | **190,608** |
| **11001 - Central GoG & CF** | **190,608** |
| **Unspecified Policy** | **190,608** |
| **01102 - Decentralisation** | **190,608** |
| **01102000 - Decentralization** | 190,608 |
| *Unspecified Project* | 190,608 |
| *Unspecified Operations* | *190,608* |
| 2111001 - Establish | 190,608 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508294 - Dormaa  Central Municipal
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508294 - Dormaa  Central Municipal** | **297,175** |
| **11001 - Central GoG & CF** | **297,175** |
| **Unspecified Policy** | **297,175** |
| **01102 - Decentralisation** | **297,175** |
| **01102000 - Decentralization** | 297,175 |
| *Unspecified Project* | 297,175 |
| *Unspecified Operations* | *297,175* |
| 2111001 - Establish | 297,175 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508295 - Jaman South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508295 - Jaman South Municipal Assembly** | **317,650** |
| **11001 - Central GoG & CF** | **317,650** |
| **410101 - Deepen political and administrative decentralisation** | **13,070** |
| **01102 - Decentralisation** | **13,070** |
| **01102000 - Decentralization** | 13,070 |
| *Unspecified Project* | 13,070 |
| *011004 - Decentralisation Implementation* | *13,070* |
| **26311 - To other general government units-Current** | 13,070 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,070 |
| **Unspecified Policy** | **304,581** |
| **01102 - Decentralisation** | **304,581** |
| **01102000 - Decentralization** | 304,581 |
| *Unspecified Project* | 304,581 |
| *Unspecified Operations* | *304,581* |
| 2111001 - Established Post | 304,581 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508296 - Kintampo North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508296 - Kintampo North Municipal Assembly** | **398,857** |
| **11001 - Central GoG & CF** | **398,857** |
| **Unspecified Policy** | **398,857** |
| **01102 - Decentralisation** | **398,857** |
| **01102000 - Decentralization** | 398,857 |
| *Unspecified Project* | 398,857 |
| *Unspecified Operations* | *398,857* |
| 2111001 - Establish | 398,857 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508297 - Nkoranza South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508297 - Nkoranza South Municipal Assembly** | **223,535** |
| **11001 - Central GoG & CF** | **223,535** |
| **410101 - Deepen political and administrative decentralisation** | **16,424** |
| **01102 - Decentralisation** | **16,424** |
| **01102000 - Decentralization** | 16,424 |
| *Unspecified Project* | 16,424 |
| *011004 - Decentralisation Implementation* | *16,424* |
| **26311 - To other general government units-Current** | 16,424 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,424 |
| **Unspecified Policy** | **207,111** |
| **01102 - Decentralisation** | **207,111** |
| **01102000 - Decentralization** | 207,111 |
| *Unspecified Project* | 207,111 |
| *Unspecified Operations* | *207,111* |
| 2111001 - Established Post | 207,111 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508298 - Sene West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508298 - Sene West District Assembly** | **178,631** |
| **11001 - Central GoG & CF** | **178,631** |
| **410101 - Deepen political and administrative decentralisation** | **19,479** |
| **01102 - Decentralisation** | **19,479** |
| **01102000 - Decentralization** | 19,479 |
| *Unspecified Project* | 19,479 |
| *011004 - Decentralisation Implementation* | *19,479* |
| **26311 - To other general government units-Current** | 19,479 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,479 |
| **Unspecified Policy** | **159,152** |
| **01102 - Decentralisation** | **159,152** |
| **01102000 - Decentralization** | 159,152 |
| *Unspecified Project* | 159,152 |
| *Unspecified Operations* | *159,152* |
| 2111001 - Established Post | 159,152 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508299 - Sunyani Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508299 - Sunyani Municipal Assembly** | **591,843** |
| **11001 - Central GoG & CF** | **591,843** |
| **Unspecified Policy** | **591,843** |
| **01102 - Decentralisation** | **591,843** |
| **01102000 - Decentralization** | 591,843 |
| *Unspecified Project* | 591,843 |
| *Unspecified Operations* | *591,843* |
| 2111001 - Establish | 591,843 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508301 - Techiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508301 - Techiman Municipal Assembly** | **705,026** |
| **11001 - Central GoG & CF** | **705,026** |
| **Unspecified Policy** | **705,026** |
| **01102 - Decentralisation** | **705,026** |
| **01102000 - Decentralization** | 705,026 |
| *Unspecified Project* | 705,026 |
| *Unspecified Operations* | *705,026* |
| 2111001 - Establish | 705,026 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508302 - Wenchi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508302 - Wenchi Municipal Assembly** | **399,062** |
| **11001 - Central GoG & CF** | **399,062** |
| **Unspecified Policy** | **399,062** |
| **01102 - Decentralisation** | **399,062** |
| **01102000 - Decentralization** | 399,062 |
| *Unspecified Project* | 399,062 |
| *Unspecified Operations* | *399,062* |
| 2111001 - Establish | 399,062 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508303 - Pru East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508303 - Pru East District Assembly** | **22,465** |
| **11001 - Central GoG & CF** | **22,465** |
| **410101 - Deepen political and administrative decentralisation** | **22,465** |
| **01102 - Decentralisation** | **22,465** |
| **01102000 - Decentralization** | 22,465 |
| *Unspecified Project* | 22,465 |
| *011004 - Decentralisation Implementation* | *22,465* |
| **26311 - To other general government units-Current** | 22,465 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,465 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508304 - Tain District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508304 - Tain District Assembly** | **304,681** |
| **11001 - Central GoG & CF** | **304,681** |
| **410101 - Deepen political and administrative decentralisation** | **14,912** |
| **01102 - Decentralisation** | **14,912** |
| **01102000 - Decentralization** | 14,912 |
| *Unspecified Project* | 14,912 |
| *011004 - Decentralisation Implementation* | *14,912* |
| **26311 - To other general government units-Current** | 14,912 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,912 |
| **Unspecified Policy** | **289,770** |
| **01102 - Decentralisation** | **289,770** |
| **01102000 - Decentralization** | 289,770 |
| *Unspecified Project* | 289,770 |
| *Unspecified Operations* | *289,770* |
| 2111001 - Established Post | 289,770 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508305 - Jaman North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508305 - Jaman North District Assembly** | **212,625** |
| **11001 - Central GoG & CF** | **212,625** |
| **410101 - Deepen political and administrative decentralisation** | **17,359** |
| **01102 - Decentralisation** | **17,359** |
| **01102000 - Decentralization** | 17,359 |
| *Unspecified Project* | 17,359 |
| *011004 - Decentralisation Implementation* | *17,359* |
| **26311 - To other general government units-Current** | 17,359 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,359 |
| **Unspecified Policy** | **195,266** |
| **01102 - Decentralisation** | **195,266** |
| **01102000 - Decentralization** | 195,266 |
| *Unspecified Project* | 195,266 |
| *Unspecified Operations* | *195,266* |
| 2111001 - Established Post | 195,266 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508306 - Kintampo South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508306 - Kintampo South District Assembly** | **475,027** |
| **11001 - Central GoG & CF** | **475,027** |
| **410101 - Deepen political and administrative decentralisation** | **13,990** |
| **01102 - Decentralisation** | **13,990** |
| **01102000 - Decentralization** | 13,990 |
| *Unspecified Project* | 13,990 |
| *011004 - Decentralisation Implementation* | *13,990* |
| **26311 - To other general government units-Current** | 13,990 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,990 |
| **Unspecified Policy** | **461,037** |
| **01102 - Decentralisation** | **461,037** |
| **01102000 - Decentralization** | 461,037 |
| *Unspecified Project* | 461,037 |
| *Unspecified Operations* | *461,037* |
| 2111001 - Established Post | 461,037 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508307 - Asunafo South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508307 - Asunafo South District Assembly** | **277,991** |
| **11001 - Central GoG & CF** | **277,991** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **261,654** |
| **01102 - Decentralisation** | **261,654** |
| **01102000 - Decentralization** | 261,654 |
| *Unspecified Project* | 261,654 |
| *Unspecified Operations* | *261,654* |
| 2111001 - Established Post | 261,654 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508308 - Tano North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508308 - Tano North Municipal Assembly** | **490,759** |
| **11001 - Central GoG & CF** | **490,759** |
| **410101 - Deepen political and administrative decentralisation** | **10,891** |
| **01102 - Decentralisation** | **10,891** |
| **01102000 - Decentralization** | 10,891 |
| *Unspecified Project* | 10,891 |
| *011004 - Decentralisation Implementation* | *10,891* |
| **26311 - To other general government units-Current** | 10,891 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 10,891 |
| **Unspecified Policy** | **479,867** |
| **01102 - Decentralisation** | **479,867** |
| **01102000 - Decentralization** | 479,867 |
| *Unspecified Project* | 479,867 |
| *Unspecified Operations* | *479,867* |
| 2111001 - Established Post | 479,867 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508309 - Sunyani West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508309 - Sunyani West District Assembly** | **382,221** |
| **11001 - Central GoG & CF** | **382,221** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **365,884** |
| **01102 - Decentralisation** | **365,884** |
| **01102000 - Decentralization** | 365,884 |
| *Unspecified Project* | 365,884 |
| *Unspecified Operations* | *365,884* |
| 2111001 - Established Post | 365,884 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508310 - Dormaa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508310 - Dormaa East District Assembly** | **251,922** |
| **11001 - Central GoG & CF** | **251,922** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **235,585** |
| **01102 - Decentralisation** | **235,585** |
| **01102000 - Decentralization** | 235,585 |
| *Unspecified Project* | 235,585 |
| *Unspecified Operations* | *235,585* |
| 2111001 - Established Post | 235,585 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508311 - Nkoranza North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508311 - Nkoranza North District Assembly** | **936,859** |
| **11001 - Central GoG & CF** | **936,859** |
| **410101 - Deepen political and administrative decentralisation** | **22,391** |
| **01102 - Decentralisation** | **22,391** |
| **01102000 - Decentralization** | 22,391 |
| *Unspecified Project* | 22,391 |
| *011004 - Decentralisation Implementation* | *22,391* |
| **26311 - To other general government units-Current** | 22,391 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,391 |
| **Unspecified Policy** | **914,469** |
| **01102 - Decentralisation** | **914,469** |
| **01102000 - Decentralization** | 914,469 |
| *Unspecified Project* | 914,469 |
| *Unspecified Operations* | *914,469* |
| 2111001 - Established Post | 914,469 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508312 - Asutifi South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508312 - Asutifi South District Assembly** | **258,044** |
| **11001 - Central GoG & CF** | **258,044** |
| **410101 - Deepen political and administrative decentralisation** | **19,813** |
| **01102 - Decentralisation** | **19,813** |
| **01102000 - Decentralization** | 19,813 |
| *Unspecified Project* | 19,813 |
| *011004 - Decentralisation Implementation* | *19,813* |
| **26311 - To other general government units-Current** | 19,813 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,813 |
| **Unspecified Policy** | **238,231** |
| **01102 - Decentralisation** | **238,231** |
| **01102000 - Decentralization** | 238,231 |
| *Unspecified Project* | 238,231 |
| *Unspecified Operations* | *238,231* |
| 2111001 - Established Post | 238,231 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508313 - Techiman North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508313 - Techiman North District Assembly** | **182,364** |
| **11001 - Central GoG & CF** | **182,364** |
| **410101 - Deepen political and administrative decentralisation** | **13,681** |
| **01102 - Decentralisation** | **13,681** |
| **01102000 - Decentralization** | 13,681 |
| *Unspecified Project* | 13,681 |
| *011004 - Decentralisation Implementation* | *13,681* |
| **26311 - To other general government units-Current** | 13,681 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 13,681 |
| **Unspecified Policy** | **168,683** |
| **01102 - Decentralisation** | **168,683** |
| **01102000 - Decentralization** | 168,683 |
| *Unspecified Project* | 168,683 |
| *Unspecified Operations* | *168,683* |
| 2111001 - Established Post | 168,683 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508314 - Sene East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508314 - Sene East District Assembly** | **61,333** |
| **11001 - Central GoG & CF** | **61,333** |
| **410101 - Deepen political and administrative decentralisation** | **21,492** |
| **01102 - Decentralisation** | **21,492** |
| **01102000 - Decentralization** | 21,492 |
| *Unspecified Project* | 21,492 |
| *011004 - Decentralisation Implementation* | *21,492* |
| **26311 - To other general government units-Current** | 21,492 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,492 |
| **Unspecified Policy** | **39,841** |
| **01102 - Decentralisation** | **39,841** |
| **01102000 - Decentralization** | 39,841 |
| *Unspecified Project* | 39,841 |
| *Unspecified Operations* | *39,841* |
| 2111001 - Established Post | 39,841 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508315 - Banda District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508315 - Banda District Assembly** | **108,643** |
| **11001 - Central GoG & CF** | **108,643** |
| **410101 - Deepen political and administrative decentralisation** | **14,179** |
| **01102 - Decentralisation** | **14,179** |
| **01102000 - Decentralization** | 14,179 |
| *Unspecified Project* | 14,179 |
| *011004 - Decentralisation Implementation* | *14,179* |
| **26311 - To other general government units-Current** | 14,179 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 14,179 |
| **Unspecified Policy** | **94,463** |
| **01102 - Decentralisation** | **94,463** |
| **01102000 - Decentralization** | 94,463 |
| *Unspecified Project* | 94,463 |
| *Unspecified Operations* | *94,463* |
| 2111001 - Established Post | 94,463 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508316 - Dormaa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508316 - Dormaa West District Assembly** | **425,865** |
| **11001 - Central GoG & CF** | **425,865** |
| **410101 - Deepen political and administrative decentralisation** | **17,295** |
| **01102 - Decentralisation** | **17,295** |
| **01102000 - Decentralization** | 17,295 |
| *Unspecified Project* | 17,295 |
| *011004 - Decentralisation Implementation* | *17,295* |
| **26311 - To other general government units-Current** | 17,295 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,295 |
| **Unspecified Policy** | **408,570** |
| **01102 - Decentralisation** | **408,570** |
| **01102000 - Decentralization** | 408,570 |
| *Unspecified Project* | 408,570 |
| *Unspecified Operations* | *408,570* |
| 2111001 - Established Post | 408,570 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508317 - Pru West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508317 - Pru West District Assembly** | **32,130** |
| **11001 - Central GoG & CF** | **32,130** |
| **Unspecified Policy** | **32,130** |
| **01102 - Decentralisation** | **32,130** |
| **01102000 - Decentralization** | 32,130 |
| *Unspecified Project* | 32,130 |
| *Unspecified Operations* | *32,130* |
| 2111001 - Establish | 32,130 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508318 - Berekum West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508318 - Berekum West District Assembly** | **158,450** |
| **11001 - Central GoG & CF** | **158,450** |
| **Unspecified Policy** | **158,450** |
| **01102 - Decentralisation** | **158,450** |
| **01102000 - Decentralization** | 158,450 |
| *Unspecified Project* | 158,450 |
| *Unspecified Operations* | *158,450* |
| 2111001 - Establish | 158,450 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508330 - Bole District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508330 - Bole District Assembly** | **163,866** |
| **11001 - Central GoG & CF** | **163,866** |
| **410101 - Deepen political and administrative decentralisation** | **16,645** |
| **01102 - Decentralisation** | **16,645** |
| **01102000 - Decentralization** | 16,645 |
| *Unspecified Project* | 16,645 |
| *011004 - Decentralisation Implementation* | *16,645* |
| **26311 - To other general government units-Current** | 16,645 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,645 |
| **Unspecified Policy** | **147,221** |
| **01102 - Decentralisation** | **147,221** |
| **01102000 - Decentralization** | 147,221 |
| *Unspecified Project* | 147,221 |
| *Unspecified Operations* | *147,221* |
| 2111001 - Established Post | 147,221 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508331 - Yendi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508331 - Yendi Municipal Assembly** | **209,775** |
| **11001 - Central GoG & CF** | **209,775** |
| **410101 - Deepen political and administrative decentralisation** | **17,166** |
| **01102 - Decentralisation** | **17,166** |
| **01102000 - Decentralization** | 17,166 |
| *Unspecified Project* | 17,166 |
| *011004 - Decentralisation Implementation* | *17,166* |
| **26311 - To other general government units-Current** | 17,166 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,166 |
| **Unspecified Policy** | **192,609** |
| **01102 - Decentralisation** | **192,609** |
| **01102000 - Decentralization** | 192,609 |
| *Unspecified Project* | 192,609 |
| *Unspecified Operations* | *192,609* |
| 2111001 - Established Post | 192,609 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508332 - East Gonja Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508332 - East Gonja Municipal Assembly** | **194,939** |
| **11001 - Central GoG & CF** | **194,939** |
| **410101 - Deepen political and administrative decentralisation** | **20,682** |
| **01102 - Decentralisation** | **20,682** |
| **01102000 - Decentralization** | 20,682 |
| *Unspecified Project* | 20,682 |
| *011004 - Decentralisation Implementation* | *20,682* |
| **26311 - To other general government units-Current** | 20,682 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,682 |
| **Unspecified Policy** | **174,257** |
| **01102 - Decentralisation** | **174,257** |
| **01102000 - Decentralization** | 174,257 |
| *Unspecified Project* | 174,257 |
| *Unspecified Operations* | *174,257* |
| 2111001 - Established Post | 174,257 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508333 - East Mamprusi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508333 - East Mamprusi Municipal Assembly** | **204,834** |
| **11001 - Central GoG & CF** | **204,834** |
| **410101 - Deepen political and administrative decentralisation** | **22,258** |
| **01102 - Decentralisation** | **22,258** |
| **01102000 - Decentralization** | 22,258 |
| *Unspecified Project* | 22,258 |
| *011004 - Decentralisation Implementation* | *22,258* |
| **26311 - To other general government units-Current** | 22,258 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,258 |
| **Unspecified Policy** | **182,576** |
| **01102 - Decentralisation** | **182,576** |
| **01102000 - Decentralization** | 182,576 |
| *Unspecified Project* | 182,576 |
| *Unspecified Operations* | *182,576* |
| 2111001 - Established Post | 182,576 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508334 - Gushiegu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508334 - Gushiegu Municipal Assembly** | **126,348** |
| **11001 - Central GoG & CF** | **126,348** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |
| **Unspecified Policy** | **108,001** |
| **01102 - Decentralisation** | **108,001** |
| **01102000 - Decentralization** | 108,001 |
| *Unspecified Project* | 108,001 |
| *Unspecified Operations* | *108,001* |
| 2111001 - Established Post | 108,001 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508335 - Nanumba North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508335 - Nanumba North Municipal Assembly** | **70,419** |
| **11001 - Central GoG & CF** | **70,419** |
| **410101 - Deepen political and administrative decentralisation** | **22,534** |
| **01102 - Decentralisation** | **22,534** |
| **01102000 - Decentralization** | 22,534 |
| *Unspecified Project* | 22,534 |
| *011004 - Decentralisation Implementation* | *22,534* |
| **26311 - To other general government units-Current** | 22,534 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,534 |
| **Unspecified Policy** | **47,885** |
| **01102 - Decentralisation** | **47,885** |
| **01102000 - Decentralization** | 47,885 |
| *Unspecified Project* | 47,885 |
| *Unspecified Operations* | *47,885* |
| 2111001 - Established Post | 47,885 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508336 - Saboba District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508336 - Saboba District Assembly** | **114,792** |
| **11001 - Central GoG & CF** | **114,792** |
| **410101 - Deepen political and administrative decentralisation** | **15,085** |
| **01102 - Decentralisation** | **15,085** |
| **01102000 - Decentralization** | 15,085 |
| *Unspecified Project* | 15,085 |
| *011004 - Decentralisation Implementation* | *15,085* |
| **26311 - To other general government units-Current** | 15,085 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,085 |
| **Unspecified Policy** | **99,707** |
| **01102 - Decentralisation** | **99,707** |
| **01102000 - Decentralization** | 99,707 |
| *Unspecified Project* | 99,707 |
| *Unspecified Operations* | *99,707* |
| 2111001 - Established Post | 99,707 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508337 - Savelugu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508337 - Savelugu Municipal Assembly** | **17,166** |
| **11001 - Central GoG & CF** | **17,166** |
| **410101 - Deepen political and administrative decentralisation** | **17,166** |
| **01102 - Decentralisation** | **17,166** |
| **01102000 - Decentralization** | 17,166 |
| *Unspecified Project* | 17,166 |
| *011004 - Decentralisation Implementation* | *17,166* |
| **26311 - To other general government units-Current** | 17,166 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,166 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508338 - Tolon District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508338 - Tolon District Assembly** | **21,910** |
| **11001 - Central GoG & CF** | **21,910** |
| **410101 - Deepen political and administrative decentralisation** | **21,910** |
| **01102 - Decentralisation** | **21,910** |
| **01102000 - Decentralization** | 21,910 |
| *Unspecified Project* | 21,910 |
| *011004 - Decentralisation Implementation* | *21,910* |
| **26311 - To other general government units-Current** | 21,910 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,910 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508339 - Tamale Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508339 - Tamale Metropolitan Assembly** | **871,428** |
| **11001 - Central GoG & CF** | **871,428** |
| **Unspecified Policy** | **871,428** |
| **01102 - Decentralisation** | **871,428** |
| **01102000 - Decentralization** | 871,428 |
| *Unspecified Project* | 871,428 |
| *Unspecified Operations* | *871,428* |
| 2111001 - Establish | 871,428 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508340 - West Gonja District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508340 - West Gonja District Assembly** | **101,944** |
| **11001 - Central GoG & CF** | **101,944** |
| **410101 - Deepen political and administrative decentralisation** | **19,199** |
| **01102 - Decentralisation** | **19,199** |
| **01102000 - Decentralization** | 19,199 |
| *Unspecified Project* | 19,199 |
| *011004 - Decentralisation Implementation* | *19,199* |
| **26311 - To other general government units-Current** | 19,199 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,199 |
| **Unspecified Policy** | **82,745** |
| **01102 - Decentralisation** | **82,745** |
| **01102000 - Decentralization** | 82,745 |
| *Unspecified Project* | 82,745 |
| *Unspecified Operations* | *82,745* |
| 2111001 - Established Post | 82,745 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508341 - West Mamprusi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508341 - West Mamprusi Municipal Assembly** | **17,804** |
| **11001 - Central GoG & CF** | **17,804** |
| **410101 - Deepen political and administrative decentralisation** | **17,804** |
| **01102 - Decentralisation** | **17,804** |
| **01102000 - Decentralization** | 17,804 |
| *Unspecified Project* | 17,804 |
| *011004 - Decentralisation Implementation* | *17,804* |
| **26311 - To other general government units-Current** | 17,804 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,804 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508342 - Zabzugu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508342 - Zabzugu District Assembly** | **21,783** |
| **11001 - Central GoG & CF** | **21,783** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508343 - Sawla/Tuna/Kalba District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508343 - Sawla/Tuna/Kalba District Assembly** | **116,435** |
| **11001 - Central GoG & CF** | **116,435** |
| **410101 - Deepen political and administrative decentralisation** | **19,731** |
| **01102 - Decentralisation** | **19,731** |
| **01102000 - Decentralization** | 19,731 |
| *Unspecified Project* | 19,731 |
| *011004 - Decentralisation Implementation* | *19,731* |
| **26311 - To other general government units-Current** | 19,731 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 19,731 |
| **Unspecified Policy** | **96,703** |
| **01102 - Decentralisation** | **96,703** |
| **01102000 - Decentralization** | 96,703 |
| *Unspecified Project* | 96,703 |
| *Unspecified Operations* | *96,703* |
| 2111001 - Established Post | 96,703 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508344 - Bunkpurugu Nakpanduri District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508344 - Bunkpurugu Nakpanduri District Assembly** | **79,244** |
| **11001 - Central GoG & CF** | **79,244** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **62,907** |
| **01102 - Decentralisation** | **62,907** |
| **01102000 - Decentralization** | 62,907 |
| *Unspecified Project* | 62,907 |
| *Unspecified Operations* | *62,907* |
| 2111001 - Established Post | 62,907 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508345 - Central Gonja Distarict Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508345 - Central Gonja Distarict Assembly** | **88,166** |
| **11001 - Central GoG & CF** | **88,166** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **71,829** |
| **01102 - Decentralisation** | **71,829** |
| **01102000 - Decentralization** | 71,829 |
| *Unspecified Project* | 71,829 |
| *Unspecified Operations* | *71,829* |
| 2111001 - Established Post | 71,829 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508346 - Karaga District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508346 - Karaga District Assembly** | **72,685** |
| **11001 - Central GoG & CF** | **72,685** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **56,348** |
| **01102 - Decentralisation** | **56,348** |
| **01102000 - Decentralization** | 56,348 |
| *Unspecified Project* | 56,348 |
| *Unspecified Operations* | *56,348* |
| 2111001 - Established Post | 56,348 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508347 - Nanumba South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508347 - Nanumba South District Assembly** | **16,337** |
| **11001 - Central GoG & CF** | **16,337** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |

| | |
|---|---|
| **0110508348 - Chereponi District Assembly** | **77,948** |
| **11001 - Central GoG & CF** | **77,948** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **61,611** |
| **01102 - Decentralisation** | **61,611** |
| **01102000 - Decentralization** | 61,611 |
| *Unspecified Project* | 61,611 |
| *Unspecified Operations* | *61,611* |
| 2111001 - Established Post | 61,611 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508349 - Kpandai District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508349 - Kpandai District Assembly** | **171,153** |
| **11001 - Central GoG & CF** | **171,153** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **154,816** |
| **01102 - Decentralisation** | **154,816** |
| **01102000 - Decentralization** | 154,816 |
| *Unspecified Project* | 154,816 |
| *Unspecified Operations* | *154,816* |
| 2111001 - Established Post | 154,816 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508350 - North Gonja District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508350 - North Gonja District Assembly** | **131,056** |
| **11001 - Central GoG & CF** | **131,056** |
| **410101 - Deepen political and administrative decentralisation** | **15,085** |
| **01102 - Decentralisation** | **15,085** |
| **01102000 - Decentralization** | 15,085 |
| *Unspecified Project* | 15,085 |
| *011004 - Decentralisation Implementation* | *15,085* |
| **26311 - To other general government units-Current** | 15,085 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,085 |
| **Unspecified Policy** | **115,970** |
| **01102 - Decentralisation** | **115,970** |
| **01102000 - Decentralization** | 115,970 |
| *Unspecified Project* | 115,970 |
| *Unspecified Operations* | *115,970* |
| 2111001 - Established Post | 115,970 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508351 - Mion District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508351 - Mion District Assembly** | **58,357** |
| **11001 - Central GoG & CF** | **58,357** |
| **410101 - Deepen political and administrative decentralisation** | **17,562** |
| **01102 - Decentralisation** | **17,562** |
| **01102000 - Decentralization** | 17,562 |
| *Unspecified Project* | 17,562 |
| *011004 - Decentralisation Implementation* | *17,562* |
| **26311 - To other general government units-Current** | 17,562 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,562 |
| **Unspecified Policy** | **40,795** |
| **01102 - Decentralisation** | **40,795** |
| **01102000 - Decentralization** | 40,795 |
| *Unspecified Project* | 40,795 |
| *Unspecified Operations* | *40,795* |
| 2111001 - Established Post | 40,795 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508352 - Sagnerigu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508352 - Sagnerigu Municipal Assembly** | **103,819** |
| **11001 - Central GoG & CF** | **103,819** |
| **410101 - Deepen political and administrative decentralisation** | **16,141** |
| **01102 - Decentralisation** | **16,141** |
| **01102000 - Decentralization** | 16,141 |
| *Unspecified Project* | 16,141 |
| *011004 - Decentralisation Implementation* | *16,141* |
| **26311 - To other general government units-Current** | 16,141 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,141 |
| **Unspecified Policy** | **87,678** |
| **01102 - Decentralisation** | **87,678** |
| **01102000 - Decentralization** | 87,678 |
| *Unspecified Project* | 87,678 |
| *Unspecified Operations* | *87,678* |
| 2111001 - Established Post | 87,678 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508353 - Tatale Sanguli District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508353 - Tatale Sanguli District Assembly** | **262,833** |
| **11001 - Central GoG & CF** | **262,833** |
| **410101 - Deepen political and administrative decentralisation** | **22,190** |
| **01102 - Decentralisation** | **22,190** |
| **01102000 - Decentralization** | 22,190 |
| *Unspecified Project* | 22,190 |
| *011004 - Decentralisation Implementation* | *22,190* |
| **26311 - To other general government units-Current** | 22,190 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,190 |
| **Unspecified Policy** | **240,643** |
| **01102 - Decentralisation** | **240,643** |
| **01102000 - Decentralization** | 240,643 |
| *Unspecified Project* | 240,643 |
| *Unspecified Operations* | *240,643* |
| 2111001 - Established Post | 240,643 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508354 - Mamprugu Moagduri District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508354 - Mamprugu Moagduri District Assembly** | **93,850** |
| **11001 - Central GoG & CF** | **93,850** |
| **410101 - Deepen political and administrative decentralisation** | **23,279** |
| **01102 - Decentralisation** | **23,279** |
| **01102000 - Decentralization** | 23,279 |
| *Unspecified Project* | 23,279 |
| *011004 - Decentralisation Implementation* | *23,279* |
| **26311 - To other general government units-Current** | 23,279 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 23,279 |
| **Unspecified Policy** | **70,571** |
| **01102 - Decentralisation** | **70,571** |
| **01102000 - Decentralization** | 70,571 |
| *Unspecified Project* | 70,571 |
| *Unspecified Operations* | *70,571* |
| 2111001 - Established Post | 70,571 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508355 - Kumbungu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508355 - Kumbungu District Assembly** | **39,366** |
| **11001 - Central GoG & CF** | **39,366** |
| **410101 - Deepen political and administrative decentralisation** | **17,562** |
| **01102 - Decentralisation** | **17,562** |
| **01102000 - Decentralization** | 17,562 |
| *Unspecified Project* | 17,562 |
| *011004 - Decentralisation Implementation* | *17,562* |
| **26311 - To other general government units-Current** | 17,562 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 17,562 |
| **Unspecified Policy** | **21,804** |
| **01102 - Decentralisation** | **21,804** |
| **01102000 - Decentralization** | 21,804 |
| *Unspecified Project* | 21,804 |
| *Unspecified Operations* | *21,804* |
| 2111001 - Established Post | 21,804 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508356 - Nantom District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508356 - Nantom District Assembly** | **51,798** |
| **11001 - Central GoG & CF** | **51,798** |
| **Unspecified Policy** | **51,798** |
| **01102 - Decentralisation** | **51,798** |
| **01102000 - Decentralization** | 51,798 |
| *Unspecified Project* | 51,798 |
| *Unspecified Operations* | *51,798* |
| 2111001 - Establish | 51,798 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508357 - Yunyoo Nasuan District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508357 - Yunyoo Nasuan District Assembly** | **41,374** |
| **11001 - Central GoG & CF** | **41,374** |
| **Unspecified Policy** | **41,374** |
| **01102 - Decentralisation** | **41,374** |
| **01102000 - Decentralization** | 41,374 |
| *Unspecified Project* | 41,374 |
| *Unspecified Operations* | *41,374* |
| 2111001 - Establish | 41,374 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508360 - Bawku Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508360 - Bawku Municipal Assembly** | **422,428** |
| **11001 - Central GoG & CF** | **422,428** |
| **410101 - Deepen political and administrative decentralisation** | **16,941** |
| **01102 - Decentralisation** | **16,941** |
| **01102000 - Decentralization** | 16,941 |
| *Unspecified Project* | 16,941 |
| *011004 - Decentralisation Implementation* | *16,941* |
| **26311 - To other general government units-Current** | 16,941 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,941 |
| **Unspecified Policy** | **405,487** |
| **01102 - Decentralisation** | **405,487** |
| **01102000 - Decentralization** | 405,487 |
| *Unspecified Project* | 405,487 |
| *Unspecified Operations* | *405,487* |
| 2111001 - Established Post | 405,487 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508361 - Bawku West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508361 - Bawku West District Assembly** | **99,155** |
| **11001 - Central GoG & CF** | **99,155** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |
| **Unspecified Policy** | **77,372** |
| **01102 - Decentralisation** | **77,372** |
| **01102000 - Decentralization** | 77,372 |
| *Unspecified Project* | 77,372 |
| *Unspecified Operations* | *77,372* |
| 2111001 - Established Post | 77,372 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508362 - Bolgatanga Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508362 - Bolgatanga Municipal Assembly** | **194,776** |
| **11001 - Central GoG & CF** | **194,776** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **178,439** |
| **01102 - Decentralisation** | **178,439** |
| **01102000 - Decentralization** | 178,439 |
| *Unspecified Project* | 178,439 |
| *Unspecified Operations* | *178,439* |
| 2111001 - Established Post | 178,439 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508363 - Bongo District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508363 - Bongo District Assembly** | **151,074** |
| **11001 - Central GoG & CF** | **151,074** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |
| **Unspecified Policy** | **129,292** |
| **01102 - Decentralisation** | **129,292** |
| **01102000 - Decentralization** | 129,292 |
| *Unspecified Project* | 129,292 |
| *Unspecified Operations* | *129,292* |
| 2111001 - Established Post | 129,292 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508364 - Builsa North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508364 - Builsa North District Assembly** | **164,501** |
| **11001 - Central GoG & CF** | **164,501** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |
| **Unspecified Policy** | **142,719** |
| **01102 - Decentralisation** | **142,719** |
| **01102000 - Decentralization** | 142,719 |
| *Unspecified Project* | 142,719 |
| *Unspecified Operations* | *142,719* |
| 2111001 - Established Post | 142,719 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508365 - Kassena Nankana East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508365 - Kassena Nankana East Municipal Assembly** | **302,628** |
| **11001 - Central GoG & CF** | **302,628** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |
| **Unspecified Policy** | **280,845** |
| **01102 - Decentralisation** | **280,845** |
| **01102000 - Decentralization** | 280,845 |
| *Unspecified Project* | 280,845 |
| *Unspecified Operations* | *280,845* |
| 2111001 - Established Post | 280,845 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508366 - Talensi District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508366 - Talensi District Assembly** | **210,884** |
| **11001 - Central GoG & CF** | **210,884** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **194,547** |
| **01102 - Decentralisation** | **194,547** |
| **01102000 - Decentralization** | 194,547 |
| *Unspecified Project* | 194,547 |
| *Unspecified Operations* | *194,547* |
| 2111001 - Established Post | 194,547 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508367 - Garu District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508367 - Garu District Assembly** | **110,334** |
| **11001 - Central GoG & CF** | **110,334** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **93,997** |
| **01102 - Decentralisation** | **93,997** |
| **01102000 - Decentralization** | 93,997 |
| *Unspecified Project* | 93,997 |
| *Unspecified Operations* | *93,997* |
| 2111001 - Established Post | 93,997 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508368 - Kassena Nankana West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508368 - Kassena Nankana West District Assembly** | **65,853** |
| **11001 - Central GoG & CF** | **65,853** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **49,516** |
| **01102 - Decentralisation** | **49,516** |
| **01102000 - Decentralization** | 49,516 |
| *Unspecified Project* | 49,516 |
| *Unspecified Operations* | *49,516* |
| 2111001 - Established Post | 49,516 |

| | |
|---|---|
| **0110508369 - Binduri District Assembly** | **143,506** |
| **11001 - Central GoG & CF** | **143,506** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |
| **Unspecified Policy** | **121,723** |
| **01102 - Decentralisation** | **121,723** |
| **01102000 - Decentralization** | 121,723 |
| *Unspecified Project* | 121,723 |
| *Unspecified Operations* | *121,723* |
| 2111001 - Established Post | 121,723 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508370 - Pusiga District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508370 - Pusiga District Assembly** | **15,760** |
| **11001 - Central GoG & CF** | **15,760** |
| **410101 - Deepen political and administrative decentralisation** | **15,760** |
| **01102 - Decentralisation** | **15,760** |
| **01102000 - Decentralization** | 15,760 |
| *Unspecified Project* | 15,760 |
| *011004 - Decentralisation Implementation* | *15,760* |
| **26311 - To other general government units-Current** | 15,760 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 15,760 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508371 - Nabdam District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508371 - Nabdam District Assembly** | **67,180** |
| **11001 - Central GoG & CF** | **67,180** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **50,843** |
| **01102 - Decentralisation** | **50,843** |
| **01102000 - Decentralization** | 50,843 |
| *Unspecified Project* | 50,843 |
| *Unspecified Operations* | *50,843* |
| 2111001 - Established Post | 50,843 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508372 - Builsa South District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508372 - Builsa South District Assembly** | **87,771** |
| **11001 - Central GoG & CF** | **87,771** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |
| **Unspecified Policy** | **65,989** |
| **01102 - Decentralisation** | **65,989** |
| **01102000 - Decentralization** | 65,989 |
| *Unspecified Project* | 65,989 |
| *Unspecified Operations* | *65,989* |
| 2111001 - Established Post | 65,989 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508373 - Bolgatanga East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508373 - Bolgatanga East District Assembly** | **86,954** |
| **11001 - Central GoG & CF** | **86,954** |
| **Unspecified Policy** | **86,954** |
| **01102 - Decentralisation** | **86,954** |
| **01102000 - Decentralization** | 86,954 |
| *Unspecified Project* | 86,954 |
| *Unspecified Operations* | *86,954* |
| 2111001 - Establish | 86,954 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508380 - Jirapa Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508380 - Jirapa Municipal Assembly** | **216,033** |
| **11001 - Central GoG & CF** | **216,033** |
| **410101 - Deepen political and administrative decentralisation** | **20,539** |
| **01102 - Decentralisation** | **20,539** |
| **01102000 - Decentralization** | 20,539 |
| *Unspecified Project* | 20,539 |
| *011004 - Decentralisation Implementation* | *20,539* |
| **26311 - To other general government units-Current** | 20,539 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,539 |
| **Unspecified Policy** | **195,494** |
| **01102 - Decentralisation** | **195,494** |
| **01102000 - Decentralization** | 195,494 |
| *Unspecified Project* | 195,494 |
| *Unspecified Operations* | *195,494* |
| 2111001 - Established Post | 195,494 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508381 - Lawra Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508381 - Lawra Municipal Assembly** | **175,831** |
| **11001 - Central GoG & CF** | **175,831** |
| **410101 - Deepen political and administrative decentralisation** | **22,729** |
| **01102 - Decentralisation** | **22,729** |
| **01102000 - Decentralization** | 22,729 |
| *Unspecified Project* | 22,729 |
| *011004 - Decentralisation Implementation* | *22,729* |
| **26311 - To other general government units-Current** | 22,729 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,729 |
| **Unspecified Policy** | **153,102** |
| **01102 - Decentralisation** | **153,102** |
| **01102000 - Decentralization** | 153,102 |
| *Unspecified Project* | 153,102 |
| *Unspecified Operations* | *153,102* |
| 2111001 - Established Post | 153,102 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508382 - Nadowli Kaleo District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508382 - Nadowli Kaleo District Assembly** | **310,027** |
| **11001 - Central GoG & CF** | **310,027** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |
| **Unspecified Policy** | **288,244** |
| **01102 - Decentralisation** | **288,244** |
| **01102000 - Decentralization** | 288,244 |
| *Unspecified Project* | 288,244 |
| *Unspecified Operations* | *288,244* |
| 2111001 - Established Post | 288,244 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508383 - Sissala East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508383 - Sissala East Municipal Assembly** | **93,778** |
| **11001 - Central GoG & CF** | **93,778** |
| **410101 - Deepen political and administrative decentralisation** | **22,648** |
| **01102 - Decentralisation** | **22,648** |
| **01102000 - Decentralization** | 22,648 |
| *Unspecified Project* | 22,648 |
| *011004 - Decentralisation Implementation* | *22,648* |
| **26311 - To other general government units-Current** | 22,648 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,648 |
| **Unspecified Policy** | **71,130** |
| **01102 - Decentralisation** | **71,130** |
| **01102000 - Decentralization** | 71,130 |
| *Unspecified Project* | 71,130 |
| *Unspecified Operations* | *71,130* |
| 2111001 - Established Post | 71,130 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508384 - Wa Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508384 - Wa Municipal Assembly** | **119,830** |
| **11001 - Central GoG & CF** | **119,830** |
| **Unspecified Policy** | **119,830** |
| **01102 - Decentralisation** | **119,830** |
| **01102000 - Decentralization** | 119,830 |
| *Unspecified Project* | 119,830 |
| *Unspecified Operations* | *119,830* |
| 2111001 - Establish | 119,830 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508385 - Wa West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508385 - Wa West District Assembly** | **89,388** |
| **11001 - Central GoG & CF** | **89,388** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |
| **Unspecified Policy** | **67,605** |
| **01102 - Decentralisation** | **67,605** |
| **01102000 - Decentralization** | 67,605 |
| *Unspecified Project* | 67,605 |
| *Unspecified Operations* | *67,605* |
| 2111001 - Established Post | 67,605 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508386 - Wa East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508386 - Wa East District Assembly** | **18,347** |
| **11001 - Central GoG & CF** | **18,347** |
| **410101 - Deepen political and administrative decentralisation** | **18,347** |
| **01102 - Decentralisation** | **18,347** |
| **01102000 - Decentralization** | 18,347 |
| *Unspecified Project* | 18,347 |
| *011004 - Decentralisation Implementation* | *18,347* |
| **26311 - To other general government units-Current** | 18,347 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 18,347 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508387 - Sissala West District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508387 - Sissala West District Assembly** | **110,164** |
| **11001 - Central GoG & CF** | **110,164** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **93,827** |
| **01102 - Decentralisation** | **93,827** |
| **01102000 - Decentralization** | 93,827 |
| *Unspecified Project* | 93,827 |
| *Unspecified Operations* | *93,827* |
| 2111001 - Established Post | 93,827 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508388 - Lambusie Karni District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508388 - Lambusie Karni District Assembly** | **77,691** |
| **11001 - Central GoG & CF** | **77,691** |
| **410101 - Deepen political and administrative decentralisation** | **16,337** |
| **01102 - Decentralisation** | **16,337** |
| **01102000 - Decentralization** | 16,337 |
| *Unspecified Project* | 16,337 |
| *011004 - Decentralisation Implementation* | *16,337* |
| **26311 - To other general government units-Current** | 16,337 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 16,337 |
| **Unspecified Policy** | **61,354** |
| **01102 - Decentralisation** | **61,354** |
| **01102000 - Decentralization** | 61,354 |
| *Unspecified Project* | 61,354 |
| *Unspecified Operations* | *61,354* |
| 2111001 - Established Post | 61,354 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508389 - Nandom District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508389 - Nandom District Assembly** | **127,344** |
| **11001 - Central GoG & CF** | **127,344** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |
| **Unspecified Policy** | **105,561** |
| **01102 - Decentralisation** | **105,561** |
| **01102000 - Decentralization** | 105,561 |
| *Unspecified Project* | 105,561 |
| *Unspecified Operations* | *105,561* |
| 2111001 - Established Post | 105,561 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508390 - Dafiama Bussie Issa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508390 - Dafiama Bussie Issa District Assembly** | **110,856** |
| **11001 - Central GoG & CF** | **110,856** |
| **410101 - Deepen political and administrative decentralisation** | **20,096** |
| **01102 - Decentralisation** | **20,096** |
| **01102000 - Decentralization** | 20,096 |
| *Unspecified Project* | 20,096 |
| *011004 - Decentralisation Implementation* | *20,096* |
| **26311 - To other general government units-Current** | 20,096 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,096 |
| **Unspecified Policy** | **90,761** |
| **01102 - Decentralisation** | **90,761** |
| **01102000 - Decentralization** | 90,761 |
| *Unspecified Project* | 90,761 |
| *Unspecified Operations* | *90,761* |
| 2111001 - Established Post | 90,761 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508402 - Ayawaso North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508402 - Ayawaso North Municipal Assembly** | **97,678** |
| **11001 - Central GoG & CF** | **97,678** |
| **Unspecified Policy** | **97,678** |
| **01102 - Decentralisation** | **97,678** |
| **01102000 - Decentralization** | 97,678 |
| *Unspecified Project* | 97,678 |
| *Unspecified Operations* | *97,678* |
| 2111001 - Establish | 97,678 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508403 - Ayawaso West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508403 - Ayawaso West Municipal Assembly** | **173,572** |
| **11001 - Central GoG & CF** | **173,572** |
| **Unspecified Policy** | **173,572** |
| **01102 - Decentralisation** | **173,572** |
| **01102000 - Decentralization** | 173,572 |
| *Unspecified Project* | 173,572 |
| *Unspecified Operations* | *173,572* |
| 2111001 - Establish | 173,572 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508404 - Ga North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508404 - Ga North Municipal Assembly** | **311,763** |
| **11001 - Central GoG & CF** | **311,763** |
| **Unspecified Policy** | **311,763** |
| **01102 - Decentralisation** | **311,763** |
| **01102000 - Decentralization** | 311,763 |
| *Unspecified Project* | 311,763 |
| *Unspecified Operations* | *311,763* |
| 2111001 - Establish | 311,763 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508405 - Ga South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508405 - Ga South Municipal Assembly** | **359,003** |
| **11001 - Central GoG & CF** | **359,003** |
| **Unspecified Policy** | **359,003** |
| **01102 - Decentralisation** | **359,003** |
| **01102000 - Decentralization** | 359,003 |
| *Unspecified Project* | 359,003 |
| *Unspecified Operations* | *359,003* |
| 2111001 - Establish | 359,003 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508406 - Tema West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508406 - Tema West Municipal Assembly** | **427,945** |
| **11001 - Central GoG & CF** | **427,945** |
| **Unspecified Policy** | **427,945** |
| **01102 - Decentralisation** | **427,945** |
| **01102000 - Decentralization** | 427,945 |
| *Unspecified Project* | 427,945 |
| *Unspecified Operations* | *427,945* |
| 2111001 - Establish | 427,945 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508407 - Krowor Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508407 - Krowor Municipal Assembly** | **412,156** |
| **11001 - Central GoG & CF** | **412,156** |
| **Unspecified Policy** | **412,156** |
| **01102 - Decentralisation** | **412,156** |
| **01102000 - Decentralization** | 412,156 |
| *Unspecified Project* | 412,156 |
| *Unspecified Operations* | *412,156* |
| 2111001 - Establish | 412,156 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508450 - Adansi Asokwa District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508450 - Adansi Asokwa District Assembly** | **30,035** |
| **11001 - Central GoG & CF** | **30,035** |
| **Unspecified Policy** | **30,035** |
| **01102 - Decentralisation** | **30,035** |
| **01102000 - Decentralization** | 30,035 |
| *Unspecified Project* | 30,035 |
| *Unspecified Operations* | *30,035* |
| 2111001 - Establish | 30,035 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508451 - Obuasi East District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508451 - Obuasi East District Assembly** | **131,962** |
| **11001 - Central GoG & CF** | **131,962** |
| **Unspecified Policy** | **131,962** |
| **01102 - Decentralisation** | **131,962** |
| **01102000 - Decentralization** | 131,962 |
| *Unspecified Project* | 131,962 |
| *Unspecified Operations* | *131,962* |
| 2111001 - Establish | 131,962 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508452 - Afigya Kwabre North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508452 - Afigya Kwabre North District Assembly** | **80,286** |
| **11001 - Central GoG & CF** | **80,286** |
| **Unspecified Policy** | **80,286** |
| **01102 - Decentralisation** | **80,286** |
| **01102000 - Decentralization** | 80,286 |
| *Unspecified Project* | 80,286 |
| *Unspecified Operations* | *80,286* |
| 2111001 - Establish | 80,286 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110508150 - Kwahu Afram Plains North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110508150 - Kwahu Afram Plains North District Assembly** | **124,422** |
| **11001 - Central GoG & CF** | **124,422** |
| **410101 - Deepen political and administrative decentralisation** | **20,352** |
| **01102 - Decentralisation** | **20,352** |
| **01102000 - Decentralization** | 20,352 |
| *Unspecified Project* | 20,352 |
| *011004 - Decentralisation Implementation* | *20,352* |
| **26311 - To other general government units-Current** | 20,352 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 20,352 |
| **Unspecified Policy** | **104,070** |
| **01102 - Decentralisation** | **104,070** |
| **01102000 - Decentralization** | 104,070 |
| *Unspecified Project* | 104,070 |
| *Unspecified Operations* | *104,070* |
| 2111001 - Established Post | 104,070 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509101 - Accra Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509101 - Accra Metropolitan Assembly** | **648,635** |
| **11001 - Central GoG & CF** | **648,635** |
| **410101 - Deepen political and administrative decentralisation** | **57,034** |
| **01102 - Decentralisation** | **57,034** |
| **01102000 - Decentralization** | 57,034 |
| *Unspecified Project* | 57,034 |
| *011004 - Decentralisation Implementation* | *57,034* |
| **26311 - To other general government units-Current** | 57,034 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 57,034 |
| **Unspecified Policy** | **591,601** |
| **01102 - Decentralisation** | **591,601** |
| **01102000 - Decentralization** | 591,601 |
| *Unspecified Project* | 591,601 |
| *Unspecified Operations* | *591,601* |
| 2111001 - Established Post | 591,601 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509104 - Ga West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509104 - Ga West Municipal Assembly** | **352,415** |
| **11001 - Central GoG & CF** | **352,415** |
| **410101 - Deepen political and administrative decentralisation** | **49,011** |
| **01102 - Decentralisation** | **49,011** |
| **01102000 - Decentralization** | 49,011 |
| *Unspecified Project* | 49,011 |
| *011004 - Decentralisation Implementation* | *49,011* |
| **26311 - To other general government units-Current** | 49,011 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 49,011 |
| **Unspecified Policy** | **303,403** |
| **01102 - Decentralisation** | **303,403** |
| **01102000 - Decentralization** | 303,403 |
| *Unspecified Project* | 303,403 |
| *Unspecified Operations* | *303,403* |
| 2111001 - Established Post | 303,403 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509105 - Tema Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509105 - Tema Metropolitan Assembly** | **65,348** |
| **11001 - Central GoG & CF** | **65,348** |
| **410101 - Deepen political and administrative decentralisation** | **65,348** |
| **01102 - Decentralisation** | **65,348** |
| **01102000 - Decentralization** | 65,348 |
| *Unspecified Project* | 65,348 |
| *011004 - Decentralisation Implementation* | *65,348* |
| **26311 - To other general government units-Current** | 65,348 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 65,348 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509106 - Ga East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509106 - Ga East Municipal Assembly** | **153,203** |
| **11001 - Central GoG & CF** | **153,203** |
| **410101 - Deepen political and administrative decentralisation** | **54,457** |
| **01102 - Decentralisation** | **54,457** |
| **01102000 - Decentralization** | 54,457 |
| *Unspecified Project* | 54,457 |
| *011004 - Decentralisation Implementation* | *54,457* |
| **26311 - To other general government units-Current** | 54,457 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 54,457 |
| **Unspecified Policy** | **98,746** |
| **01102 - Decentralisation** | **98,746** |
| **01102000 - Decentralization** | 98,746 |
| *Unspecified Project* | 98,746 |
| *Unspecified Operations* | *98,746* |
| 2111001 - Established Post | 98,746 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509107 - Weija-Gbawe Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509107 - Weija-Gbawe Municipal Assembly** | **72,566** |
| **11001 - Central GoG & CF** | **72,566** |
| **Unspecified Policy** | **72,566** |
| **01102 - Decentralisation** | **72,566** |
| **01102000 - Decentralization** | 72,566 |
| *Unspecified Project* | 72,566 |
| *Unspecified Operations* | *72,566* |
| 2111001 - Establish | 72,566 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509108 - Ashaiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509108 - Ashaiman Municipal Assembly** | **197,886** |
| **11001 - Central GoG & CF** | **197,886** |
| **410101 - Deepen political and administrative decentralisation** | **54,457** |
| **01102 - Decentralisation** | **54,457** |
| **01102000 - Decentralization** | 54,457 |
| *Unspecified Project* | 54,457 |
| *011004 - Decentralisation Implementation* | *54,457* |
| **26311 - To other general government units-Current** | 54,457 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 54,457 |
| **Unspecified Policy** | **143,430** |
| **01102 - Decentralisation** | **143,430** |
| **01102000 - Decentralization** | 143,430 |
| *Unspecified Project* | 143,430 |
| *Unspecified Operations* | *143,430* |
| 2111001 - Established Post | 143,430 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509109 - Adenta Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509109 - Adenta Municipal Assembly** | **43,566** |
| **11001 - Central GoG & CF** | **43,566** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509110 - Ledzokuku Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location


| | |
|---|---|
| **0110509110 - Ledzokuku Municipal Assembly** | **142,371** |
| **11001 - Central GoG & CF** | **142,371** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **98,805** |
| **01102 - Decentralisation** | **98,805** |
| **01102000 - Decentralization** | 98,805 |
| *Unspecified Project* | 98,805 |
| *Unspecified Operations* | *98,805* |
| 2111001 - Established Post | 98,805 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509112 - Ningo-Prampram District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509112 - Ningo-Prampram District Assembly** | **509,225** |
| **11001 - Central GoG & CF** | **509,225** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **465,660** |
| **01102 - Decentralisation** | **465,660** |
| **01102000 - Decentralization** | 465,660 |
| *Unspecified Project* | 465,660 |
| *Unspecified Operations* | *465,660* |
| 2111001 - Established Post | 465,660 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509113 - Ga Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509113 - Ga Central Municipal Assembly** | **43,566** |
| **11001 - Central GoG & CF** | **43,566** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509114 - La-Nkwantanang Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509114 - La-Nkwantanang Municipal Assembly** | **198,806** |
| **11001 - Central GoG & CF** | **198,806** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **155,241** |
| **01102 - Decentralisation** | **155,241** |
| **01102000 - Decentralization** | 155,241 |
| *Unspecified Project* | 155,241 |
| *Unspecified Operations* | *155,241* |
| 2111001 - Established Post | 155,241 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509115 - Kpone Katamanso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509115 - Kpone Katamanso Municipal Assembly** | **43,566** |
| **11001 - Central GoG & CF** | **43,566** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |

| | |
|---|---|
| **0110509116 - La Dade-Kotopon Municipal Assembly** | **194,927** |
| **11001 - Central GoG & CF** | **194,927** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **151,362** |
| **01102 - Decentralisation** | **151,362** |
| **01102000 - Decentralization** | 151,362 |
| *Unspecified Project* | 151,362 |
| *Unspecified Operations* | *151,362* |
| 2111001 - Established Post | 151,362 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509119 - Ablekuma West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509119 - Ablekuma West Municipal Assembly** | **60,753** |
| **11001 - Central GoG & CF** | **60,753** |
| **Unspecified Policy** | **60,753** |
| **01102 - Decentralisation** | **60,753** |
| **01102000 - Decentralization** | 60,753 |
| *Unspecified Project* | 60,753 |
| *Unspecified Operations* | *60,753* |
| 2111001 - Establish | 60,753 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509122 - Ho Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509122 - Ho Municipal Assembly** | **38,120** |
| **11001 - Central GoG & CF** | **38,120** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509123 - Hohoe Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509123 - Hohoe Municipal Assembly** | **63,071** |
| **11001 - Central GoG & CF** | **63,071** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **24,952** |
| **01102 - Decentralisation** | **24,952** |
| **01102000 - Decentralization** | 24,952 |
| *Unspecified Project* | 24,952 |
| *Unspecified Operations* | *24,952* |
| 2111001 - Established Post | 24,952 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509151 - Akuapim North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509151 - Akuapim North Municipal Assembly** | **77,565** |
| **11001 - Central GoG & CF** | **77,565** |
| **410101 - Deepen political and administrative decentralisation** | **49,011** |
| **01102 - Decentralisation** | **49,011** |
| **01102000 - Decentralization** | 49,011 |
| *Unspecified Project* | 49,011 |
| *011004 - Decentralisation Implementation* | *49,011* |
| **26311 - To other general government units-Current** | 49,011 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 49,011 |
| **Unspecified Policy** | **28,554** |
| **01102 - Decentralisation** | **28,554** |
| **01102000 - Decentralization** | 28,554 |
| *Unspecified Project* | 28,554 |
| *Unspecified Operations* | *28,554* |
| 2111001 - Established Post | 28,554 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509152 - Nsawam Adoagyiri Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509152 - Nsawam Adoagyiri Municipal Assembly** | **57,774** |
| **11001 - Central GoG & CF** | **57,774** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **30,546** |
| **01102 - Decentralisation** | **30,546** |
| **01102000 - Decentralization** | 30,546 |
| *Unspecified Project* | 30,546 |
| *Unspecified Operations* | *30,546* |
| 2111001 - Established Post | 30,546 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509156 - Abuakwa South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509156 - Abuakwa South Municipal Assembly** | **86,287** |
| **11001 - Central GoG & CF** | **86,287** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **59,058** |
| **01102 - Decentralisation** | **59,058** |
| **01102000 - Decentralization** | 59,058 |
| *Unspecified Project* | 59,058 |
| *Unspecified Operations* | *59,058* |
| 2111001 - Established Post | 59,058 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509160 - Lower Manya Krobo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509160 - Lower Manya Krobo Municipal Assembly** | **27,228** |
| **11001 - Central GoG & CF** | **27,228** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509161 - New Juaben South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509161 - New Juaben South Municipal Assembly** | **188,218** |
| **11001 - Central GoG & CF** | **188,218** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **144,653** |
| **01102 - Decentralisation** | **144,653** |
| **01102000 - Decentralization** | 144,653 |
| *Unspecified Project* | 144,653 |
| *Unspecified Operations* | *144,653* |
| 2111001 - Established Post | 144,653 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509162 - Suhum Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509162 - Suhum Municipal Assembly** | **55,782** |
| **11001 - Central GoG & CF** | **55,782** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **28,554** |
| **01102 - Decentralisation** | **28,554** |
| **01102000 - Decentralization** | 28,554 |
| *Unspecified Project* | 28,554 |
| *Unspecified Operations* | *28,554* |
| 2111001 - Established Post | 28,554 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509163 - West Akim Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509163 - West Akim Municipal Assembly** | **27,228** |
| **11001 - Central GoG & CF** | **27,228** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509164 - Yilo Krobo Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509164 - Yilo Krobo Municipal Assembly** | **27,228** |
| **11001 - Central GoG & CF** | **27,228** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509166 - Kwahu West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509166 - Kwahu West Municipal Assembly** | **134,240** |
| **11001 - Central GoG & CF** | **134,240** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **107,011** |
| **01102 - Decentralisation** | **107,011** |
| **01102000 - Decentralization** | 107,011 |
| *Unspecified Project* | 107,011 |
| *Unspecified Operations* | *107,011* |
| 2111001 - Established Post | 107,011 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509169 - Birim Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509169 - Birim Central Municipal Assembly** | **27,228** |
| **11001 - Central GoG & CF** | **27,228** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509191 - Agona West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509191 - Agona West Municipal Assembly** | **59,905** |
| **11001 - Central GoG & CF** | **59,905** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **32,676** |
| **01102 - Decentralisation** | **32,676** |
| **01102000 - Decentralization** | 32,676 |
| *Unspecified Project* | 32,676 |
| *Unspecified Operations* | *32,676* |
| 2111001 - Established Post | 32,676 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509194 - Assin Fosu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509194 - Assin Fosu Municipal Assembly** | **55,305** |
| **11001 - Central GoG & CF** | **55,305** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **28,077** |
| **01102 - Decentralisation** | **28,077** |
| **01102000 - Decentralization** | 28,077 |
| *Unspecified Project* | 28,077 |
| *Unspecified Operations* | *28,077* |
| 2111001 - Established Post | 28,077 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509195 - Effutu Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509195 - Effutu Municipal Assembly** | **55,782** |
| **11001 - Central GoG & CF** | **55,782** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **28,554** |
| **01102 - Decentralisation** | **28,554** |
| **01102000 - Decentralization** | 28,554 |
| *Unspecified Project* | 28,554 |
| *Unspecified Operations* | *28,554* |
| 2111001 - Established Post | 28,554 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509196 - Cape Coast Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509196 - Cape Coast Metropolitan Assembly** | **220,021** |
| **11001 - Central GoG & CF** | **220,021** |
| **410101 - Deepen political and administrative decentralisation** | **54,457** |
| **01102 - Decentralisation** | **54,457** |
| **01102000 - Decentralization** | 54,457 |
| *Unspecified Project* | 54,457 |
| *011004 - Decentralisation Implementation* | *54,457* |
| **26311 - To other general government units-Current** | 54,457 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 54,457 |
| **Unspecified Policy** | **165,564** |
| **01102 - Decentralisation** | **165,564** |
| **01102000 - Decentralization** | 165,564 |
| *Unspecified Project* | 165,564 |
| *Unspecified Operations* | *165,564* |
| 2111001 - Established Post | 165,564 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509199 - Mfantsiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509199 - Mfantsiman Municipal Assembly** | **27,228** |
| **11001 - Central GoG & CF** | **27,228** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509207 - Awutu Senya East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509207 - Awutu Senya East Municipal Assembly** | **237,324** |
| **11001 - Central GoG & CF** | **237,324** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **204,650** |
| **01102 - Decentralisation** | **204,650** |
| **01102000 - Decentralization** | 204,650 |
| *Unspecified Project* | 204,650 |
| *Unspecified Operations* | *204,650* |
| 2111001 - Established Post | 204,650 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly** | **21,783** |
| **11001 - Central GoG & CF** | **21,783** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509227 - Sefwi Wiawso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509227 - Sefwi Wiawso Municipal Assembly** | **27,228** |
| **11001 - Central GoG & CF** | **27,228** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509228 - Sekondi Takoradi Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509228 - Sekondi Takoradi Metropolitan Assembly** | **43,566** |
| **11001 - Central GoG & CF** | **43,566** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509230 - Tarkwa Nsuaem Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509230 - Tarkwa Nsuaem Municipal Assembly** | **67,653** |
| **11001 - Central GoG & CF** | **67,653** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **29,533** |
| **01102 - Decentralisation** | **29,533** |
| **01102000 - Decentralization** | 29,533 |
| *Unspecified Project* | 29,533 |
| *Unspecified Operations* | *29,533* |
| 2111001 - Established Post | 29,533 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509232 - Wassa Amenfi East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509232 - Wassa Amenfi East Municipal Assembly** | **21,783** |
| **11001 - Central GoG & CF** | **21,783** |
| **410101 - Deepen political and administrative decentralisation** | **21,783** |
| **01102 - Decentralisation** | **21,783** |
| **01102000 - Decentralization** | 21,783 |
| *Unspecified Project* | 21,783 |
| *011004 - Decentralisation Implementation* | *21,783* |
| **26311 - To other general government units-Current** | 21,783 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 21,783 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509251 - Obuasi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509251 - Obuasi Municipal Assembly** | **132,200** |
| **11001 - Central GoG & CF** | **132,200** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **94,080** |
| **01102 - Decentralisation** | **94,080** |
| **01102000 - Decentralization** | 94,080 |
| *Unspecified Project* | 94,080 |
| *Unspecified Operations* | *94,080* |
| 2111001 - Established Post | 94,080 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509255 - Bekwai Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509255 - Bekwai Municipal Assembly** | **27,228** |
| **11001 - Central GoG & CF** | **27,228** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509257 - Asante Akim Central Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509257 - Asante Akim Central Municipal Assembly** | **27,228** |
| **11001 - Central GoG & CF** | **27,228** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |

| | |
|---|---|
| **0110509261 - Ejisu Municipal Assembly** | **57,774** |
| **11001 - Central GoG & CF** | **57,774** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **30,546** |
| **01102 - Decentralisation** | **30,546** |
| **01102000 - Decentralization** | 30,546 |
| *Unspecified Project* | 30,546 |
| *Unspecified Operations* | *30,546* |
| 2111001 - Established Post | 30,546 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509263 - Kumasi Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509263 - Kumasi Metropolitan Assembly** | **453,932** |
| **11001 - Central GoG & CF** | **453,932** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **426,703** |
| **01102 - Decentralisation** | **426,703** |
| **01102000 - Decentralization** | 426,703 |
| *Unspecified Project* | 426,703 |
| *Unspecified Operations* | *426,703* |
| 2111001 - Established Post | 426,703 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509265 - Offinso Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509265 - Offinso Municipal Assembly** | **52,604** |
| **11001 - Central GoG & CF** | **52,604** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **25,376** |
| **01102 - Decentralisation** | **25,376** |
| **01102000 - Decentralization** | 25,376 |
| *Unspecified Project* | 25,376 |
| *Unspecified Operations* | *25,376* |
| 2111001 - Established Post | 25,376 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509267 - Mampong Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509267 - Mampong Municipal Assembly** | **30,035** |
| **11001 - Central GoG & CF** | **30,035** |
| **Unspecified Policy** | **30,035** |
| **01102 - Decentralisation** | **30,035** |
| **01102000 - Decentralization** | 30,035 |
| *Unspecified Project* | 30,035 |
| *Unspecified Operations* | *30,035* |
| 2111001 - Establish | 30,035 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509277 - Asokore Mampong Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509277 - Asokore Mampong Municipal Assembly** | **27,228** |
| **11001 - Central GoG & CF** | **27,228** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509285 - Juaben Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509285 - Juaben Municipal Assembly** | **38,676** |
| **11001 - Central GoG & CF** | **38,676** |
| **Unspecified Policy** | **38,676** |
| **01102 - Decentralisation** | **38,676** |
| **01102000 - Decentralization** | 38,676 |
| *Unspecified Project* | 38,676 |
| *Unspecified Operations* | *38,676* |
| 2111001 - Establish | 38,676 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509290 - Asunafo North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509290 - Asunafo North Municipal Assembly** | **58,293** |
| **11001 - Central GoG & CF** | **58,293** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **31,065** |
| **01102 - Decentralisation** | **31,065** |
| **01102000 - Decentralization** | 31,065 |
| *Unspecified Project* | 31,065 |
| *Unspecified Operations* | *31,065* |
| 2111001 - Established Post | 31,065 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509293 - Berekum East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509293 - Berekum East Municipal Assembly** | **83,382** |
| **11001 - Central GoG & CF** | **83,382** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **56,153** |
| **01102 - Decentralisation** | **56,153** |
| **01102000 - Decentralization** | 56,153 |
| *Unspecified Project* | 56,153 |
| *Unspecified Operations* | *56,153* |
| 2111001 - Established Post | 56,153 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509294 - Dormaa Central Municipal
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509294 - Dormaa Central Municipal** | **59,359** |
| **11001 - Central GoG & CF** | **59,359** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **32,130** |
| **01102 - Decentralisation** | **32,130** |
| **01102000 - Decentralization** | 32,130 |
| *Unspecified Project* | 32,130 |
| *Unspecified Operations* | *32,130* |
| 2111001 - Established Post | 32,130 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509296 - Kintampo North Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509296 - Kintampo North Municipal Assembly** | **27,228** |
| **11001 - Central GoG & CF** | **27,228** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509299 - Sunyani Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509299 - Sunyani Municipal Assembly** | **210,192** |
| **11001 - Central GoG & CF** | **210,192** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **182,963** |
| **01102 - Decentralisation** | **182,963** |
| **01102000 - Decentralization** | 182,963 |
| *Unspecified Project* | 182,963 |
| *Unspecified Operations* | *182,963* |
| 2111001 - Established Post | 182,963 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509301 - Techiman Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509301 - Techiman Municipal Assembly** | **159,900** |
| **11001 - Central GoG & CF** | **159,900** |
| **410101 - Deepen political and administrative decentralisation** | **27,228** |
| **01102 - Decentralisation** | **27,228** |
| **01102000 - Decentralization** | 27,228 |
| *Unspecified Project* | 27,228 |
| *011004 - Decentralisation Implementation* | *27,228* |
| **26311 - To other general government units-Current** | 27,228 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 27,228 |
| **Unspecified Policy** | **132,672** |
| **01102 - Decentralisation** | **132,672** |
| **01102000 - Decentralization** | 132,672 |
| *Unspecified Project* | 132,672 |
| *Unspecified Operations* | *132,672* |
| 2111001 - Established Post | 132,672 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509302 - Wenchi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509302 - Wenchi Municipal Assembly** | **61,228** |
| **11001 - Central GoG & CF** | **61,228** |
| **410101 - Deepen political and administrative decentralisation** | **32,674** |
| **01102 - Decentralisation** | **32,674** |
| **01102000 - Decentralization** | 32,674 |
| *Unspecified Project* | 32,674 |
| *011004 - Decentralisation Implementation* | *32,674* |
| **26311 - To other general government units-Current** | 32,674 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 32,674 |
| **Unspecified Policy** | **28,554** |
| **01102 - Decentralisation** | **28,554** |
| **01102000 - Decentralization** | 28,554 |
| *Unspecified Project* | 28,554 |
| *Unspecified Operations* | *28,554* |
| 2111001 - Established Post | 28,554 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509311 - Nkoranza North District Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509311 - Nkoranza North District Assembly** | **69,911** |
| **11001 - Central GoG & CF** | **69,911** |
| **Unspecified Policy** | **69,911** |
| **01102 - Decentralisation** | **69,911** |
| **01102000 - Decentralization** | 69,911 |
| *Unspecified Project* | 69,911 |
| *Unspecified Operations* | *69,911* |
| 2111001 - Establish | 69,911 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509331 - Yendi Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509331 - Yendi Municipal Assembly** | **66,196** |
| **11001 - Central GoG & CF** | **66,196** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **28,077** |
| **01102 - Decentralisation** | **28,077** |
| **01102000 - Decentralization** | 28,077 |
| *Unspecified Project* | 28,077 |
| *Unspecified Operations* | *28,077* |
| 2111001 - Established Post | 28,077 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509339 - Tamale Metropolitan Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509339 - Tamale Metropolitan Assembly** | **394,271** |
| **11001 - Central GoG & CF** | **394,271** |
| **410101 - Deepen political and administrative decentralisation** | **54,457** |
| **01102 - Decentralisation** | **54,457** |
| **01102000 - Decentralization** | 54,457 |
| *Unspecified Project* | 54,457 |
| *011004 - Decentralisation Implementation* | *54,457* |
| **26311 - To other general government units-Current** | 54,457 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 54,457 |
| **Unspecified Policy** | **339,814** |
| **01102 - Decentralisation** | **339,814** |
| **01102000 - Decentralization** | 339,814 |
| *Unspecified Project* | 339,814 |
| *Unspecified Operations* | *339,814* |
| 2111001 - Established Post | 339,814 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509360 - Bawku Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509360 - Bawku Municipal Assembly** | **61,444** |
| **11001 - Central GoG & CF** | **61,444** |
| **410101 - Deepen political and administrative decentralisation** | **38,120** |
| **01102 - Decentralisation** | **38,120** |
| **01102000 - Decentralization** | 38,120 |
| *Unspecified Project* | 38,120 |
| *011004 - Decentralisation Implementation* | *38,120* |
| **26311 - To other general government units-Current** | 38,120 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 38,120 |
| **Unspecified Policy** | **23,325** |
| **01102 - Decentralisation** | **23,325** |
| **01102000 - Decentralization** | 23,325 |
| *Unspecified Project* | 23,325 |
| *Unspecified Operations* | *23,325* |
| 2111001 - Established Post | 23,325 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509362 - Bolgatanga Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509362 - Bolgatanga Municipal Assembly** | **22,062** |
| **11001 - Central GoG & CF** | **22,062** |
| **410101 - Deepen political and administrative decentralisation** | **22,062** |
| **01102 - Decentralisation** | **22,062** |
| **01102000 - Decentralization** | 22,062 |
| *Unspecified Project* | 22,062 |
| *011004 - Decentralisation Implementation* | *22,062* |
| **26311 - To other general government units-Current** | 22,062 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 22,062 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509365 - Kassena Nankana East Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509365 - Kassena Nankana East Municipal Assembly** | **59,670** |
| **11001 - Central GoG & CF** | **59,670** |
| **Unspecified Policy** | **59,670** |
| **01102 - Decentralisation** | **59,670** |
| **01102000 - Decentralization** | 59,670 |
| *Unspecified Project* | 59,670 |
| *Unspecified Operations* | *59,670* |
| 2111001 - Establish | 59,670 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509384 - Wa Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509384 - Wa Municipal Assembly** | **119,511** |
| **11001 - Central GoG & CF** | **119,511** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **75,945** |
| **01102 - Decentralisation** | **75,945** |
| **01102000 - Decentralization** | 75,945 |
| *Unspecified Project* | 75,945 |
| *Unspecified Operations* | *75,945* |
| 2111001 - Established Post | 75,945 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509403 - Ayawaso West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509403 - Ayawaso West Municipal Assembly** | **45,778** |
| **11001 - Central GoG & CF** | **45,778** |
| **Unspecified Policy** | **45,778** |
| **01102 - Decentralisation** | **45,778** |
| **01102000 - Decentralization** | 45,778 |
| *Unspecified Project* | 45,778 |
| *Unspecified Operations* | *45,778* |
| 2111001 - Establish | 45,778 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509405 - Ga South Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509405 - Ga South Municipal Assembly** | **156,698** |
| **11001 - Central GoG & CF** | **156,698** |
| **410101 - Deepen political and administrative decentralisation** | **43,566** |
| **01102 - Decentralisation** | **43,566** |
| **01102000 - Decentralization** | 43,566 |
| *Unspecified Project* | 43,566 |
| *011004 - Decentralisation Implementation* | *43,566* |
| **26311 - To other general government units-Current** | 43,566 |
| 2631101 - Domestic Statutory Payments - District Assemblies Common Fu | 43,566 |
| **Unspecified Policy** | **113,133** |
| **01102 - Decentralisation** | **113,133** |
| **01102000 - Decentralization** | 113,133 |
| *Unspecified Project* | 113,133 |
| *Unspecified Operations* | *113,133* |
| 2111001 - Established Post | 113,133 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509406 - Tema West Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509406 - Tema West Municipal Assembly** | **297,660** |
| **11001 - Central GoG & CF** | **297,660** |
| **Unspecified Policy** | **297,660** |
| **01102 - Decentralisation** | **297,660** |
| **01102000 - Decentralization** | 297,660 |
| *Unspecified Project* | 297,660 |
| *Unspecified Operations* | *297,660* |
| 2111001 - Establish | 297,660 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110509407 - Krowor Municipal Assembly
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110509407 - Krowor Municipal Assembly** | **137,266** |
| **11001 - Central GoG & CF** | **137,266** |
| **Unspecified Policy** | **137,266** |
| **01102 - Decentralisation** | **137,266** |
| **01102000 - Decentralization** | 137,266 |
| *Unspecified Project* | 137,266 |
| *Unspecified Operations* | *137,266* |
| 2111001 - Establish | 137,266 |

| | |
|---|---|
| **0110510001 - General Administration** | **2,662,319** |
| **11001 - Central GoG & CF** | **2,662,319** |
| **410201 - Improve decentralised planning** | **466,971** |
| **01107 - Regional Services** | **466,971** |
| **01107001 - Regional Administration and Coordination** | 466,971 |
| *Unspecified Project* | 466,971 |
| *085101 - Internal management of the organisation* | *366,971* |
| **22101 - Materials and Office Consumables** | 25,000 |
| 2210101 - Printed Material and Stationery | 25,000 |
| **22102 - Utilities** | 150,000 |
| 2210201 - Electricity charges | 90,000 |
| 2210202 - Water | 20,000 |
| 2210203 - Telecommunications | 40,000 |
| **22103 - General Cleaning** | 1,971 |
| 2210301 - Cleaning Materials | 1,971 |
| **22105 - Travel and Transport** | 170,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 5,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 90,000 |
| 2210505 - Running Cost - Official Vehicles | 45,000 |
| 2210514 - Foreign Travel- Per Diem | 30,000 |
| **22106 - Repairs and Maintenance** | 5,000 |
| 2210605 - Maintenance of Machinery and Plant | 5,000 |
| **22107 - Training, Seminar and Conference Cost** | 15,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 15,000 |

| | |
|---|---|
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *100,000* |
| **31111 - Residential Buildings** | 100,000 |
| 3111153 - WIP - Bungalows/Flat | 100,000 |
| **Unspecified Policy** | **2,195,348** |
| **01107 - Regional Services** | **2,195,348** |
| **01107001 - Regional Administration and Coordination** | 2,195,348 |
| *Unspecified Project* | 2,195,348 |
| *Unspecified Operations* | *2,195,348* |
| 2111001 - Established Post | 1,394,876 |
| **21112 - Other Allowances** | 800,472 |
| 2111203 - Car Maintenance Allowance | 63,000 |
| 2111213 - Watchman Allowance | 85,440 |
| 2111227 - Clothing Allowance | 26,220 |
| 2111233 - Entertainment Allowance | 26,208 |
| 2111234 - Fuel Allowance | 100,000 |
| 2111236 - Housing Subsidy/Allowance | 12,600 |
| 2111238 - Overtime Allowance | 20,000 |
| 2111243 - Transfer Grants | 381,660 |
| 2111245 - Domestic Servants Allowance | 55,104 |
| 2111247 - Utility Allowance | 30,240 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110510002 - Budget Division
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110510002 - Budget Division** | **902,205** |
| **11001 - Central GoG & CF** | **902,205** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **140,504** |
| **01107 - Regional Services** | **140,504** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 140,504 |
| *Unspecified Project* | 140,504 |
| *085302 - Budget Performance Reporting* | *65,504* |
| **22101 - Materials and Office Consumables** | 1,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| **22102 - Utilities** | 3,800 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 1,000 |
| 2210203 - Telecommunications | 1,800 |
| **22105 - Travel and Transport** | 26,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 6,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 10,000 |
| 2210510 - Other Night allowances | 6,000 |
| 2210514 - Foreign Travel- Per Diem | 4,000 |
| **22107 - Training, Seminar and Conference Cost** | 33,204 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 33,204 |
| **22113 - Insurance Premium** | 1,500 |
| 2211304 - Insurance of Vehicles | 1,500 |
| *086302 - Acquisition of Immovable and Movable Assets* | *75,000* |
| **31122 - Other machinery and equipment** | 46,550 |

| | |
|---|---|
| 3112208 - Computers and Accessories | 18,850 |
| 3112211 - Office Equipment | 17,500 |
| 3112212 - Air Condition | 10,200 |
| **31131 - Infrastructure Assets** | 28,450 |
| 3113108 - Furniture and Fittings | 28,450 |
| **Unspecified Policy** | **761,701** |
| **01107 - Regional Services** | **761,701** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 761,701 |
| *Unspecified Project* | 761,701 |
| *Unspecified Operations* | *761,701* |
| 2111001 - Established Post | 143,693 |
| **21112 - Other Allowances** | 618,008 |
| 2111203 - Car Maintenance Allowance | 12,600 |
| 2111208 - Funeral Grants | 20,000 |
| 2111213 - Watchman Allowance | 32,088 |
| 2111227 - Clothing Allowance | 26,208 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 45,000 |
| 2111236 - Housing Subsidy/Allowance | 53,527 |
| 2111238 - Overtime Allowance | 6,000 |
| 2111243 - Transfer Grants | 140,000 |
| 2111245 - Domestic Servants Allowance | 55,104 |
| 2111247 - Utility Allowance | 30,240 |
| 2111248 - Special Allowance/Honorarium | 192,000 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110510003 - Agriculture
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110510003 - Agriculture** | **1,559,107** |
| **11001 - Central GoG & CF** | **793,222** |
| **410101 - Deepen political and administrative decentralisation** | **24,954** |
| **01107 - Regional Services** | **24,954** |
| **01107003 - Decentralized Regional Coordination and Management** | 24,954 |
| *Unspecified Project* | 24,954 |
| *085101 - Internal management of the organisation* | *24,954* |
| **22101 - Materials and Office Consumables** | 1,660 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,660 |
| **22102 - Utilities** | 4,704 |
| 2210201 - Electricity charges | 3,050 |
| 2210203 - Telecommunications | 1,000 |
| 2210205 - Sanitation Charges | 654 |
| **22103 - General Cleaning** | 300 |
| 2210301 - Cleaning Materials | 300 |
| **22105 - Travel and Transport** | 13,450 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210505 - Running Cost - Official Vehicles | 12,450 |
| **22109 - Special Services** | 4,840 |
| 2210902 - Official Celebrations | 4,840 |
| **Unspecified Policy** | **768,268** |
| **01107 - Regional Services** | **768,268** |
| **01107003 - Decentralized Regional Coordination and Management** | 768,268 |
| *Unspecified Project* | 768,268 |

| | |
|---|---|
| *Unspecified Operations* | *768,268* |
| 2111001 - Established Post | 478,353 |
| **21112 - Other Allowances** | 289,914 |
| 2111203 - Car Maintenance Allowance | 30,000 |
| 2111208 - Funeral Grants | 20,000 |
| 2111213 - Watchman Allowance | 6,418 |
| 2111226 - Duty Allowance | 20,532 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111229 - Acting Allowance | 20,000 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 14,710 |
| 2111236 - Housing Subsidy/Allowance | 10,705 |
| 2111238 - Overtime Allowance | 40,000 |
| 2111243 - Transfer Grants | 40,000 |
| 2111245 - Domestic Servants Allowance | 11,018 |
| 2111247 - Utility Allowance | 6,048 |
| 2111248 - Special Allowance/Honorarium | 60,000 |
| **13132 - Canadian International Development Agency (Cida)** | **765,886** |
| **410101 - Deepen political and administrative decentralisation** | **765,886** |
| **01107 - Regional Services** | **765,886** |
| **01107003 - Decentralized Regional Coordination and Management** | 765,886 |
| *Unspecified Project* | 765,886 |
| *087001 - Planting for Food and Jobs or Agriculture Modernization* | *765,886* |
| **22101 - Materials and Office Consumables** | 40,000 |

| | |
|---|---|
| 2210101 - Printed Material and Stationery | 40,000 |
| **22102 - Utilities** | 12,245 |
| 2210201 - Electricity charges | 7,000 |
| 2210203 - Telecommunications | 4,000 |
| 2210205 - Sanitation Charges | 1,245 |
| **22103 - General Cleaning** | 1,000 |
| 2210301 - Cleaning Materials | 1,000 |
| **22105 - Travel and Transport** | 73,500 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 40,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 10,000 |
| 2210505 - Running Cost - Official Vehicles | 23,500 |
| **22107 - Training, Seminar and Conference Cost** | 637,341 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 637,341 |
| **22109 - Special Services** | 1,800 |
| 2210902 - Official Celebrations | 1,800 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110510004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110510004 - Social Welfare** | **500,594** |
| **11001 - Central GoG & CF** | **500,594** |
| **410101 - Deepen political and administrative decentralisation** | **4,006** |
| **01107 - Regional Services** | **4,006** |
| **01107003 - Decentralized Regional Coordination and** | 4,006 |
| *Unspecified Project* | 4,006 |
| *085101 - Internal management of the organisation* | *4,006* |
| **22101 - Materials and Office Consumables** | 4,006 |
| 2210101 - Printed Material and Stationer | 4,006 |
| **Unspecified Policy** | **496,588** |
| **01107 - Regional Services** | **496,588** |
| **01107003 - Decentralized Regional Coordination and** | 496,588 |
| *Unspecified Project* | 496,588 |
| *Unspecified Operations* | *496,588* |
| 2111001 - Established Post | 380,584 |
| **21112 - Other Allowances** | 116,004 |
| 2111203 - Car Maintenance Allowance | 50,000 |
| 2111238 - Overtime Allowance | 40,000 |
| 2111243 - Transfer Grants | 26,004 |

| | |
|---|---|
| **0110510005 - Community Development** | **419,500** |
| **11001 - Central GoG & CF** | **419,500** |
| **410101 - Deepen political and administrative decentralisation** | **22,311** |
| **01107 - Regional Services** | **22,311** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,311 |
| *Unspecified Project* | 22,311 |
| *085101 - Internal management of the organisation* | *22,311* |
| **22101 - Materials and Office Consumables** | 3,800 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,800 |
| **22102 - Utilities** | 4,350 |
| 2210201 - Electricity charges | 3,000 |
| 2210202 - Water | 1,000 |
| 2210204 - Postal Charges | 350 |
| **22105 - Travel and Transport** | 11,296 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,524 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,000 |
| 2210511 - Local travel cost | 5,772 |
| **22107 - Training, Seminar and Conference Cost** | 2,865 |
| 2210710 - Staff Development | 2,865 |
| **Unspecified Policy** | **397,189** |
| **01107 - Regional Services** | **397,189** |
| **01107003 - Decentralized Regional Coordination and Management** | 397,189 |
| *Unspecified Project* | 397,189 |

| | |
|---|---|
| *Unspecified Operations* | *397,189* |
| 2111001 - Established Post | 247,724 |
| **21112 - Other Allowances** | 149,465 |
| 2111203 - Car Maintenance Allowance | 17,640 |
| 2111208 - Funeral Grants | 20,000 |
| 2111238 - Overtime Allowance | 90,000 |
| 2111245 - Domestic Servants Allowance | 21,825 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110510006 - Public Works Department
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110510006 - Public Works Department** | **1,370,422** |
| **11001 - Central GoG & CF** | **1,370,422** |
| **410101 - Deepen political and administrative decentralisation** | **14,825** |
| **01107 - Regional Services** | **14,825** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,825 |
| *Unspecified Project* | 14,825 |
| *085101 - Internal management of the organisation* | *14,825* |
| **22101 - Materials and Office Consumables** | 1,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| **22102 - Utilities** | 2,440 |
| 2210201 - Electricity charges | 1,440 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 7,800 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 1,800 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 6,000 |
| **22107 - Training, Seminar and Conference Cost** | 3,585 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 1,000 |
| 2210710 - Staff Development | 2,585 |
| **Unspecified Policy** | **1,355,597** |
| **01107 - Regional Services** | **1,355,597** |
| **01107003 - Decentralized Regional Coordination and Management** | 1,355,597 |
| *Unspecified Project* | 1,355,597 |
| *Unspecified Operations* | *1,355,597* |
| 2111001 - Established Post | 1,005,597 |

| | |
|---|---|
| **21112 - Other Allowances** | 350,000 |
| 2111203 - Car Maintenance Allowance | 50,000 |
| 2111238 - Overtime Allowance | 100,000 |
| 2111239 - Tools Allowance | 100,000 |
| 2111243 - Transfer Grants | 100,000 |

| | |
|---|---|
| **0110510007 - Feeder Roads** | **552,378** |
| **11001 - Central GoG & CF** | **552,378** |
| **410101 - Deepen political and administrative decentralisation** | **14,825** |
| **01107 - Regional Services** | **14,825** |
| **01107003 - Decentralized Regional Coordination and** | 14,825 |
| *Unspecified Project* | 14,825 |
| *085101 - Internal management of the organisation* | *14,825* |
| **22101 - Materials and Office Consumables** | 600 |
| 2210101 - Printed Material and Stationer | 600 |
| **22102 - Utilities** | 14,225 |
| 2210201 - Electricity charges | 13,025 |
| 2210202 - Water | 1,200 |
| **Unspecified Policy** | **537,553** |
| **01107 - Regional Services** | **537,553** |
| **01107003 - Decentralized Regional Coordination and** | 537,553 |
| *Unspecified Project* | 537,553 |
| *Unspecified Operations* | *537,553* |
| 2111001 - Established Post | 478,166 |
| **21112 - Other Allowances** | 59,387 |
| 2111213 - Watchman Allowance | 6,418 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,244 |
| 2111234 - Fuel Allowance | 14,710 |
| 2111236 - Housing Subsidy/Allowance | 10,705 |

| | |
|---|---|
| 2111245 - Domestic Servants Allowance | 11,021 |
| 2111247 - Utility Allowance | 6,048 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110510008 - Parks and Gardens
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110510008 - Parks and Gardens** | **1,352,464** |
| **11001 - Central GoG & CF** | **1,352,464** |
| **410101 - Deepen political and administrative decentralisation** | **14,825** |
| **01107 - Regional Services** | **14,825** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,825 |
| *Unspecified Project* | 14,825 |
| *085101 - Internal management of the organisation* | *14,825* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210102 - Office Facilities, Supplies and Accessorie | 3,000 |
| 2210116 - Chemicals and Consumables | 2,000 |
| **22102 - Utilities** | 4,000 |
| 2210201 - Electricity charges | 2,000 |
| 2210202 - Water | 2,000 |
| **22105 - Travel and Transport** | 5,825 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,825 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,000 |
| **Unspecified Policy** | **1,337,639** |
| **01107 - Regional Services** | **1,337,639** |
| **01107003 - Decentralized Regional Coordination and Management** | 1,337,639 |
| *Unspecified Project* | 1,337,639 |
| *Unspecified Operations* | *1,337,639* |
| 2111001 - Established Post | 1,103,639 |
| **21112 - Other Allowances** | 234,000 |
| 2111208 - Funeral Grants | 14,000 |

| | |
|---|---|
| 2111229 - Acting Allowance | 30,000 |
| 2111237 - Risk Allowance | 45,000 |
| 2111238 - Overtime Allowance | 50,000 |
| 2111239 - Tools Allowance | 20,000 |
| 2111243 - Transfer Grants | 75,000 |

| | |
|---|---|
| **0110510009 - Environmental Health** | **640,911** |
| **11001 - Central GoG & CF** | **640,911** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *19,816* |
| **22102 - Utilities** | 1,350 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 150 |
| 2210203 - Telecommunications | 200 |
| **22105 - Travel and Transport** | 17,900 |
| 2210502 - Maintenance and Repairs - Official Vehic | 5,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 10,000 |
| 2210505 - Running Cost - Official Vehicles | 2,000 |
| 2210510 - Other Night allowances | 400 |
| 2210511 - Local travel cost | 400 |
| 2210516 - Toll Charges and Tickets | 100 |
| **22106 - Repairs and Maintenance** | 166 |
| 2210603 - Repairs of Office Buildings | 166 |
| **22107 - Training, Seminar and Conference Cost** | 400 |
| 2210705 - Hotel Accommodation | 400 |
| **Unspecified Policy** | **621,095** |
| **01107 - Regional Services** | **621,095** |
| **01107003 - Decentralized Regional Coordination and Management** | 621,095 |

| | |
|---|---|
| *Unspecified Project* | 621,095 |
| *Unspecified Operations* | *621,095* |
| 2111001 - Established Post | 491,576 |
| **21112 - Other Allowances** | 129,520 |
| 2111203 - Car Maintenance Allowance | 20,000 |
| 2111208 - Funeral Grants | 15,520 |
| 2111238 - Overtime Allowance | 54,000 |
| 2111243 - Transfer Grants | 40,000 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110510010 - Rural Housing
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110510010 - Rural Housing** | **151,981** |
| **11001 - Central GoG & CF** | **151,981** |
| **410101 - Deepen political and administrative decentralisation** | **14,825** |
| **01107 - Regional Services** | **14,825** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,825 |
| *Unspecified Project* | 14,825 |
| *085101 - Internal management of the organisation* | *14,825* |
| **22101 - Materials and Office Consumables** | 4,320 |
| 2210101 - Printed Material and Stationery | 1,590 |
| 2210103 - Refreshment Items | 800 |
| 2210116 - Chemicals and Consumables | 1,930 |
| **22105 - Travel and Transport** | 3,505 |
| 2210511 - Local travel cost | 3,505 |
| **22106 - Repairs and Maintenance** | 1,000 |
| 2210603 - Repairs of Office Buildings | 1,000 |
| **22107 - Training, Seminar and Conference Cost** | 6,000 |
| 2210710 - Staff Development | 6,000 |
| **Unspecified Policy** | **137,156** |
| **01107 - Regional Services** | **137,156** |
| **01107003 - Decentralized Regional Coordination and Management** | 137,156 |
| *Unspecified Project* | 137,156 |
| *Unspecified Operations* | *137,156* |
| 2111001 - Established Post | 137,156 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110511001 - General Administration
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110511001 - General Administration** | **2,176,478** |
| **11001 - Central GoG & CF** | **2,176,478** |
| **410201 - Improve decentralised planning** | **393,577** |
| **01107 - Regional Services** | **393,577** |
| **01107001 - Regional Administration and Coordination** | 393,577 |
| *Unspecified Project* | 393,577 |
| *085101 - Internal management of the organisation* | *212,000* |
| **22102 - Utilities** | 47,000 |
| 2210201 - Electricity charges | 35,000 |
| 2210202 - Water | 7,000 |
| 2210203 - Telecommunications | 2,000 |
| 2210205 - Sanitation Charges | 2,000 |
| 2210206 - Armed Guard and Security | 1,000 |
| **22105 - Travel and Transport** | 160,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 30,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 130,000 |
| **22106 - Repairs and Maintenance** | 5,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| *085103 - Procurement of Office supplies and consumables* | *26,577* |
| **22101 - Materials and Office Consumables** | 26,577 |
| 2210101 - Printed Material and Stationery | 10,000 |
| 2210102 - Office Facilities, Supplies and Accessorie | 8,577 |
| 2210111 - Other Office Materials and Consumables | 8,000 |
| *085206 - Manpower Skills Development* | *15,000* |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 15,000 |
| 2210710 - Staff Development | 15,000 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *40,000* |
| **22105 - Travel and Transport** | 40,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 40,000 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of* | *100,000* |
| **31112 - Nonresidential buildings** | 100,000 |
| 3111204 - Office Buildings | 100,000 |
| **Unspecified Policy** | **1,782,901** |
| **01107 - Regional Services** | **1,782,901** |
| **01107001 - Regional Administration and Coordination** | 1,782,901 |
| *Unspecified Project* | 1,782,901 |
| *Unspecified Operations* | *1,782,901* |
| 2111001 - Established Post | 1,670,050 |
| **21112 - Other Allowances** | 112,851 |
| 2111213 - Watchman Allowance | 19,253 |
| 2111227 - Clothing Allowance | 11,810 |
| 2111233 - Entertainment Allowance | 11,810 |
| 2111234 - Fuel Allowance | 34,328 |
| 2111245 - Domestic Servants Allowance | 22,042 |
| 2111247 - Utility Allowance | 13,608 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110511002 - Budget Division
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110511002 - Budget Division** | **382,118** |
| **11001 - Central GoG & CF** | **382,118** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **128,761** |
| **01107 - Regional Services** | **128,761** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 128,761 |
| *Unspecified Project* | 128,761 |
| *085101 - Internal management of the organisation* | *17,000* |
| **22105 - Travel and Transport** | 17,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 7,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 10,000 |
| *085103 - Procurement of Office supplies and consumables* | *6,761* |
| **22101 - Materials and Office Consumables** | 6,761 |
| 2210101 - Printed Material and Stationery | 3,761 |
| 2210102 - Office Facilities, Supplies and Accessories | 3,000 |
| *085206 - Manpower Skills Development* | *20,000* |
| **22107 - Training, Seminar and Conference Cost** | 20,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 20,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *10,000* |
| **22105 - Travel and Transport** | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 10,000 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *75,000* |
| **31111 - Residential Buildings** | 75,000 |
| 3111103 - Bungalows/Flats | 75,000 |
| **Unspecified Policy** | **253,357** |

| | |
|---|---|
| **01107 - Regional Services** | **253,357** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 253,357 |
| *Unspecified Project* | 253,357 |
| *Unspecified Operations* | *253,357* |
| 2111001 - Established Post | 204,633 |
| **21112 - Other Allowances** | 48,724 |
| 2111213 - Watchman Allowance | 6,418 |
| 2111227 - Clothing Allowance | 5,285 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 14,712 |
| 2111245 - Domestic Servants Allowance | 11,020 |
| 2111247 - Utility Allowance | 6,048 |

| | |
|---|---|
| **0110511003 - Agriculture** | **3,692,052** |
| **11001 - Central GoG & CF** | **2,931,795** |
| **410101 - Deepen political and administrative decentralisation** | **22,312** |
| **01107 - Regional Services** | **22,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,312 |
| *Unspecified Project* | 22,312 |
| *085101 - Internal management of the organisation* | *19,312* |
| **22102 - Utilities** | 10,312 |
| 2210201 - Electricity charges | 4,000 |
| 2210202 - Water | 3,000 |
| 2210203 - Telecommunications | 3,312 |
| **22109 - Special Services** | 9,000 |
| 2210902 - Official Celebrations | 9,000 |
| *085103 - Procurement of Office supplies and consumables* | *3,000* |
| **22101 - Materials and Office Consumables** | 3,000 |
| 2210101 - Printed Material and Stationery | 3,000 |
| **Unspecified Policy** | **2,909,483** |
| **01107 - Regional Services** | **2,909,483** |
| **01107003 - Decentralized Regional Coordination and Management** | 2,909,483 |
| *Unspecified Project* | 2,909,483 |
| *Unspecified Operations* | *2,909,483* |
| 2111001 - Established Post | 2,860,801 |
| **21112 - Other Allowances** | 48,682 |
| 2111213 - Watchman Allowance | 6,418 |

| | |
|---|---|
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 14,712 |
| 2111245 - Domestic Servants Allowance | 11,020 |
| 2111247 - Utility Allowance | 6,048 |
| **13132 - Canadian International Development Agency (Cida)** | **760,257** |
| **410101 - Deepen political and administrative decentralisation** | **760,257** |
| **01107 - Regional Services** | **760,257** |
| **01107003 - Decentralized Regional Coordination and Management** | 760,257 |
| *Unspecified Project* | 760,257 |
| *085101 - Internal management of the organisation* | *100,000* |
| **22101 - Materials and Office Consumables** | 15,000 |
| 2210101 - Printed Material and Stationery | 15,000 |
| **22102 - Utilities** | 15,500 |
| 2210201 - Electricity charges | 5,000 |
| 2210202 - Water | 3,000 |
| 2210203 - Telecommunications | 3,500 |
| 2210205 - Sanitation Charges | 4,000 |
| **22103 - General Cleaning** | 4,500 |
| 2210301 - Cleaning Materials | 4,500 |
| **22105 - Travel and Transport** | 65,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 65,000 |
| *085103 - Procurement of Office supplies and consumables* | *21,500* |
| **22101 - Materials and Office Consumables** | 21,500 |

| | |
|---|---|
| 2210101 - Printed Material and Stationery | 6,500 |
| 2210102 - Office Facilities, Supplies and Accessories | 15,000 |
| *085206 - Manpower Skills Development* | *378,757* |
| **22105 - Travel and Transport** | 190,000 |
| 2210510 - Other Night allowances | 120,000 |
| 2210511 - Local travel cost | 70,000 |
| **22107 - Training, Seminar and Conference Cost** | 188,757 |
| 2210701 - Training Materials | 47,662 |
| 2210704 - Hire of Venue | 42,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 74,095 |
| 2210710 - Staff Development | 25,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *260,000* |
| **22105 - Travel and Transport** | 260,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 90,000 |
| 2210509 - Other Travel and Transportation | 60,000 |
| 2210510 - Other Night allowances | 50,000 |
| 2210511 - Local travel cost | 60,000 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110511004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110511004 - Social Welfare** | **772,279** |
| **11001 - Central GoG & CF** | **772,279** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *7,600* |
| **22105 - Travel and Transport** | 6,700 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 4,700 |
| **22106 - Repairs and Maintenance** | 900 |
| 2210623 - Maintenance of Office Equipment | 900 |
| *085103 - Procurement of Office supplies and consumables* | *12,216* |
| **22101 - Materials and Office Consumables** | 11,216 |
| 2210101 - Printed Material and Stationery | 3,200 |
| 2210105 - Drugs | 800 |
| 2210111 - Other Office Materials and Consumables | 7,216 |
| **22103 - General Cleaning** | 1,000 |
| 2210301 - Cleaning Materials | 1,000 |
| **Unspecified Policy** | **752,462** |
| **01107 - Regional Services** | **752,462** |
| **01107003 - Decentralized Regional Coordination and Management** | 752,462 |
| *Unspecified Project* | 752,462 |
| *Unspecified Operations* | *752,462* |

| | |
|---|---|
| 2111001 - Established Post | 752,462 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110511005 - Community Development
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110511005 - Community Development** | **162,163** |
| **11001 - Central GoG & CF** | **162,163** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *18,182* |
| **22102 - Utilities** | 1,795 |
| 2210201 - Electricity charges | 571 |
| 2210202 - Water | 408 |
| 2210203 - Telecommunications | 408 |
| 2210207 - Fire Fighting Accessories | 408 |
| **22105 - Travel and Transport** | 9,792 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 2,448 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 5,712 |
| 2210505 - Running Cost - Official Vehicles | 1,632 |
| **22107 - Training, Seminar and Conference Cost** | 6,595 |
| 2210701 - Training Materials | 1,632 |
| 2210704 - Hire of Venue | 408 |
| 2210708 - Refreshments | 1,699 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 2,856 |
| *085103 - Procurement of Office supplies and consumables* | *1,634* |
| **22101 - Materials and Office Consumables** | 1,634 |
| 2210101 - Printed Material and Stationery | 815 |

| | |
|---|---|
| 2210109 - Spare Parts | 408 |
| 2210111 - Other Office Materials and Consumables | 411 |
| **Unspecified Policy** | **142,346** |
| **01107 - Regional Services** | **142,346** |
| **01107003 - Decentralized Regional Coordination and Management** | 142,346 |
| *Unspecified Project* | 142,346 |
| *Unspecified Operations* | *142,346* |
| 2111001 - Established Post | 142,346 |

| | |
|---|---|
| **0110511006 - Public Works Department** | **688,184** |
| **11001 - Central GoG & CF** | **688,184** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *9,800* |
| **22102 - Utilities** | 3,300 |
| 2210201 - Electricity charges | 2,000 |
| 2210202 - Water | 500 |
| 2210204 - Postal Charges | 300 |
| 2210207 - Fire Fighting Accessories | 500 |
| **22105 - Travel and Transport** | 6,500 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 5,000 |
| 2210509 - Other Travel and Transportation | 500 |
| *085103 - Procurement of Office supplies and consumables* | *2,677* |
| **22101 - Materials and Office Consumables** | 2,077 |
| 2210101 - Printed Material and Stationery | 577 |
| 2210102 - Office Facilities, Supplies and Accessorie | 500 |
| 2210103 - Refreshment Items | 1,000 |
| **22103 - General Cleaning** | 600 |
| 2210301 - Cleaning Materials | 600 |
| **Unspecified Policy** | **675,707** |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110511006 - Public Works Department
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **01107 - Regional Services** | **675,707** |
| **01107003 - Decentralized Regional Coordination and Management** | 675,707 |
| *Unspecified Project* | 675,707 |
| *Unspecified Operations* | *675,707* |
| 2111001 - Established Post | 675,707 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110511007 - Feeder Roads
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110511007 - Feeder Roads** | **589,780** |
| **11001 - Central GoG & CF** | **589,780** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *12,477* |
| **22105 - Travel and Transport** | 12,477 |
| 2210503 - Fuel and Lubricants - Official Vehi | 12,477 |
| **Unspecified Policy** | **577,303** |
| **01107 - Regional Services** | **577,303** |
| **01107003 - Decentralized Regional Coordination and Management** | 577,303 |
| *Unspecified Project* | 577,303 |
| *Unspecified Operations* | *577,303* |
| 2111001 - Established Post | 577,303 |

| | |
|---|---|
| **0110511008 - Parks and Gardens** | **170,820** |
| **11001 - Central GoG & CF** | **170,820** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *8,077* |
| **22102 - Utilities** | 2,077 |
| 2210201 - Electricity charges | 1,277 |
| 2210202 - Water | 800 |
| **22105 - Travel and Transport** | 5,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 5,000 |
| **22106 - Repairs and Maintenance** | 1,000 |
| 2210605 - Maintenance of Machinery and Plant | 1,000 |
| *085103 - Procurement of Office supplies and consumables* | *4,400* |
| **22101 - Materials and Office Consumables** | 3,700 |
| 2210101 - Printed Material and Stationery | 1,300 |
| 2210102 - Office Facilities, Supplies and Accessori | 1,400 |
| 2210120 - Purchase of Petty Tools/Implements | 1,000 |
| **22103 - General Cleaning** | 700 |
| 2210301 - Cleaning Materials | 700 |
| **Unspecified Policy** | **158,343** |
| **01107 - Regional Services** | **158,343** |
| **01107003 - Decentralized Regional Coordination and Management** | 158,343 |

| | |
|---|---|
| *Unspecified Project* | 158,343 |
| *Unspecified Operations* | *158,343* |
| 2111001 - Established Post | 158,343 |

| | |
|---|---|
| **0110511009 - Environmental Health** | **367,577** |
| **11001 - Central GoG & CF** | **367,577** |
| **410101 - Deepen political and administrative decentralisation** | **17,615** |
| **01107 - Regional Services** | **17,615** |
| **01107003 - Decentralized Regional Coordination and Management** | 17,615 |
| *Unspecified Project* | 17,615 |
| *085101 - Internal management of the organisation* | *14,900* |
| **22105 - Travel and Transport** | 7,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 3,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,000 |
| 2210509 - Other Travel and Transportation | 2,000 |
| **22106 - Repairs and Maintenance** | 5,500 |
| 2210603 - Repairs of Office Buildings | 4,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 1,500 |
| **22107 - Training, Seminar and Conference Cost** | 2,400 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 2,400 |
| *085103 - Procurement of Office supplies and consumables* | *715* |
| **22101 - Materials and Office Consumables** | 715 |
| 2210101 - Printed Material and Stationery | 500 |
| 2210103 - Refreshment Items | 215 |
| *085206 - Manpower Skills Development* | *2,000* |
| **22107 - Training, Seminar and Conference Cost** | 2,000 |
| 2210710 - Staff Development | 2,000 |
| **Unspecified Policy** | **349,963** |

| | |
|---|---|
| **01107 - Regional Services** | **349,963** |
| **01107003 - Decentralized Regional Coordination and Management** | 349,963 |
| *Unspecified Project* | 349,963 |
| *Unspecified Operations* | *349,963* |
| 2111001 - Established Post | 349,963 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110511010 - Rural Housing
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110511010 - Rural Housing** | **99,765** |
| **11001 - Central GoG & CF** | **99,765** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *2,000* |
| **22102 - Utilities** | 600 |
| 2210201 - Electricity charges | 400 |
| 2210202 - Water | 200 |
| **22105 - Travel and Transport** | 1,400 |
| 2210502 - Maintenance and Repairs - Official Vehic | 900 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 500 |
| *085103 - Procurement of Office supplies and consumables* | *1,477* |
| **22101 - Materials and Office Consumables** | 1,477 |
| 2210101 - Printed Material and Stationery | 477 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,000 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *9,000* |
| **22105 - Travel and Transport** | 9,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 9,000 |
| **Unspecified Policy** | **87,288** |
| **01107 - Regional Services** | **87,288** |
| **01107003 - Decentralized Regional Coordination and Management** | 87,288 |
| *Unspecified Project* | 87,288 |

| | |
|---|---|
| *Unspecified Operations* | *87,288* |
| 2111001 - Established Post | 87,288 |

| | |
|---|---|
| **0110512001 - General Administration** | **2,851,593** |
| **11001 - Central GoG & CF** | **2,851,593** |
| **410201 - Improve decentralised planning** | **466,972** |
| **01107 - Regional Services** | **466,972** |
| **01107001 - Regional Administration and Coordination** | 466,972 |
| *Unspecified Project* | 466,972 |
| *085101 - Internal management of the organisation* | *216,500* |
| **22102 - Utilities** | 45,000 |
| 2210201 - Electricity charges | 24,000 |
| 2210202 - Water | 15,000 |
| 2210203 - Telecommunications | 5,000 |
| 2210204 - Postal Charges | 1,000 |
| **22105 - Travel and Transport** | 104,500 |
| 2210502 - Maintenance and Repairs - Official Vehic | 40,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 29,000 |
| 2210505 - Running Cost - Official Vehicles | 25,000 |
| 2210510 - Other Night allowances | 10,500 |
| **22106 - Repairs and Maintenance** | 67,000 |
| 2210602 - Repairs of Residential Buildings | 35,000 |
| 2210603 - Repairs of Office Buildings | 15,000 |
| 2210605 - Maintenance of Machinery and Plant | 10,000 |
| 2210606 - Maintenance of General Equipment | 7,000 |
| *085103 - Procurement of Office supplies and consumables* | *76,000* |
| **22101 - Materials and Office Consumables** | 70,000 |

| | |
|---|---|
| 2210101 - Printed Material and Stationery | 40,000 |
| 2210102 - Office Facilities, Supplies and Accessorie | 20,000 |
| 2210107 - Electrical Accessories | 7,000 |
| 2210111 - Other Office Materials and Consumables | 3,000 |
| **22103 - General Cleaning** | 6,000 |
| 2210301 - Cleaning Materials | 6,000 |
| *085206 - Manpower Skills Development* | *20,000* |
| **22105 - Travel and Transport** | 20,000 |
| 2210511 - Local travel cost | 16,000 |
| 2210513 - Local Hotel Accommodation | 4,000 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *34,472* |
| **22105 - Travel and Transport** | 34,472 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 14,472 |
| 2210510 - Other Night allowances | 20,000 |
| *086201 - Protocol Services* | *20,000* |
| **22109 - Special Services** | 20,000 |
| 2210902 - Official Celebrations | 20,000 |
| *086302 - Acquisition of Immovable and Movable Assets* | *100,000* |
| **31112 - Nonresidential buildings** | 100,000 |
| 3111255 - WIP - Office Buildings | 100,000 |
| **Unspecified Policy** | **2,384,621** |
| **01107 - Regional Services** | **2,384,621** |
| **01107001 - Regional Administration and Coordination** | 2,384,621 |
| *Unspecified Project* | 2,384,621 |

| | |
|---|---|
| *Unspecified Operations* | *2,384,621* |
| 2111001 - Established Post | 1,905,169 |
| **21112 - Other Allowances** | 479,451 |
| 2111203 - Car Maintenance Allowance | 27,000 |
| 2111213 - Watchman Allowance | 6,418 |
| 2111227 - Clothing Allowance | 17,056 |
| 2111233 - Entertainment Allowance | 17,052 |
| 2111234 - Fuel Allowance | 29,419 |
| 2111236 - Housing Subsidy/Allowance | 20,019 |
| 2111238 - Overtime Allowance | 60,000 |
| 2111243 - Transfer Grants | 40,000 |
| 2111245 - Domestic Servants Allowance | 52,315 |
| 2111247 - Utility Allowance | 19,656 |
| 2111255 - Market Premium | 190,517 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110512002 - Budget Division
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location


| | |
|---|---|
| **0110512002 - Budget Division** | **382,352** |
| **11001 - Central GoG & CF** | **382,352** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **163,440** |
| **01107 - Regional Services** | **163,440** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 163,440 |
| *Unspecified Project* | 163,440 |
| *085101 - Internal management of the organisation* | *22,940* |
| **22102 - Utilities** | 1,600 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 500 |
| 2210204 - Postal Charges | 100 |
| **22105 - Travel and Transport** | 21,340 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 4,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,500 |
| 2210505 - Running Cost - Official Vehicles | 1,500 |
| 2210509 - Other Travel and Transportation | 1,000 |
| 2210510 - Other Night allowances | 13,340 |
| *085103 - Procurement of Office supplies and consumables* | *9,000* |
| **22101 - Materials and Office Consumables** | 9,000 |
| 2210101 - Printed Material and Stationery | 6,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 3,000 |
| *085301 - Budget Preparation* | *20,000* |
| **22107 - Training, Seminar and Conference Cost** | 20,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 20,000 |

| | |
|---|---|
| *085701 - Management and Monitoring Policies, Programmes and Project* | *35,000* |
| **22105 - Travel and Transport** | 35,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,500 |
| 2210505 - Running Cost - Official Vehicles | 1,500 |
| 2210510 - Other Night allowances | 32,000 |
| *086201 - Protocol Services* | *1,500* |
| **22101 - Materials and Office Consumables** | 1,500 |
| 2210103 - Refreshment Items | 1,500 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *50,000* |
| **31111 - Residential Buildings** | 50,000 |
| 3111153 - WIP - Bungalows/Flat | 50,000 |
| *086302 - Acquisition of Immovable and Movable Assets* | *25,000* |
| **31122 - Other machinery and equipment** | 25,000 |
| 3112208 - Computers and Accessories | 5,000 |
| 3112211 - Office Equipment | 10,000 |
| 3112217 - Housing Equipment | 10,000 |
| **Unspecified Policy** | **218,912** |
| **01107 - Regional Services** | **218,912** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 218,912 |
| *Unspecified Project* | 218,912 |
| *Unspecified Operations* | *218,912* |
| 2111001 - Established Post | 156,734 |
| **21112 - Other Allowances** | 62,178 |
| 2111227 - Clothing Allowance | 5,242 |

| | |
|---|---|
| 2111233 - Entertainment Allowance | 5,242 |
| 2111243 - Transfer Grants | 12,535 |
| 2111245 - Domestic Servants Allowance | 17,438 |
| 2111247 - Utility Allowance | 6,048 |
| 2111255 - Market Premium | 15,673 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110512003 - Agriculture
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110512003 - Agriculture** | **2,872,558** |
| **11001 - Central GoG & CF** | **1,922,810** |
| **410101 - Deepen political and administrative decentralisation** | **25,354** |
| **01107 - Regional Services** | **25,354** |
| **01107003 - Decentralized Regional Coordination and Management** | 25,354 |
| *Unspecified Project* | 25,354 |
| *085101 - Internal management of the organisation* | *15,591* |
| **22102 - Utilities** | 3,700 |
| 2210201 - Electricity charges | 2,000 |
| 2210202 - Water | 1,200 |
| 2210203 - Telecommunications | 300 |
| 2210204 - Postal Charges | 200 |
| **22105 - Travel and Transport** | 10,891 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 3,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,391 |
| 2210505 - Running Cost - Official Vehicles | 1,500 |
| 2210509 - Other Travel and Transportation | 500 |
| 2210510 - Other Night allowances | 2,000 |
| **22106 - Repairs and Maintenance** | 1,000 |
| 2210603 - Repairs of Office Buildings | 1,000 |
| *085103 - Procurement of Office supplies and consumables* | *3,370* |
| **22101 - Materials and Office Consumables** | 2,750 |
| 2210101 - Printed Material and Stationery | 750 |
| 2210102 - Office Facilities, Supplies and Accessories | 2,000 |

| | |
|---|---|
| **22103 - General Cleaning** | 620 |
| 2210301 - Cleaning Materials | 620 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *6,393* |
| **22105 - Travel and Transport** | 6,393 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,393 |
| 2210510 - Other Night allowances | 3,000 |
| **Unspecified Policy** | **1,897,456** |
| **01107 - Regional Services** | **1,897,456** |
| **01107003 - Decentralized Regional Coordination and Management** | 1,897,456 |
| *Unspecified Project* | 1,897,456 |
| *Unspecified Operations* | *1,897,456* |
| 2111001 - Established Post | 1,643,513 |
| **21112 - Other Allowances** | 253,943 |
| 2111203 - Car Maintenance Allowance | 3,600 |
| 2111227 - Clothing Allowance | 15,725 |
| 2111233 - Entertainment Allowance | 15,725 |
| 2111234 - Fuel Allowance | 44,129 |
| 2111236 - Housing Subsidy/Allowance | 21,785 |
| 2111238 - Overtime Allowance | 6,188 |
| 2111245 - Domestic Servants Allowance | 52,315 |
| 2111247 - Utility Allowance | 18,144 |
| 2111255 - Market Premium | 76,333 |
| **13132 - Canadian International Development Agency (Cida)** | **949,747** |
| **410101 - Deepen political and administrative decentralisation** | **949,747** |

| | |
|---|---|
| **01107 - Regional Services** | **949,747** |
| **01107003 - Decentralized Regional Coordination and Management** | 949,747 |
| *Unspecified Project* | 949,747 |
| *085101 - Internal management of the organisation* | *86,078* |
| **22102 - Utilities** | 19,360 |
| 2210201 - Electricity charges | 10,800 |
| 2210202 - Water | 1,499 |
| 2210203 - Telecommunications | 6,960 |
| 2210204 - Postal Charges | 100 |
| **22105 - Travel and Transport** | 29,645 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 22,540 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 7,105 |
| **22106 - Repairs and Maintenance** | 1,000 |
| 2210603 - Repairs of Office Buildings | 1,000 |
| **22113 - Insurance Premium** | 36,073 |
| 2211304 - Insurance of Vehicles | 36,073 |
| *085103 - Procurement of Office supplies and consumables* | *17,560* |
| **22101 - Materials and Office Consumables** | 13,060 |
| 2210101 - Printed Material and Stationery | 2,900 |
| 2210102 - Office Facilities, Supplies and Accessories | 10,160 |
| **22103 - General Cleaning** | 2,500 |
| 2210301 - Cleaning Materials | 2,500 |
| **22106 - Repairs and Maintenance** | 2,000 |
| 2210623 - Maintenance of Office Equipment | 2,000 |

| | |
|---|---|
| *085701 - Management and Monitoring Policies, Programmes and Project* | *846,109* |
| **22101 - Materials and Office Consumables** | 60,656 |
| 2210101 - Printed Material and Stationery | 31,750 |
| 2210120 - Purchase of Petty Tools/Implements | 28,906 |
| **22105 - Travel and Transport** | 403,540 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 83,816 |
| 2210505 - Running Cost - Official Vehicles | 32,223 |
| 2210509 - Other Travel and Transportation | 87,501 |
| 2210510 - Other Night allowances | 200,000 |
| **22107 - Training, Seminar and Conference Cost** | 321,913 |
| 2210705 - Hotel Accommodation | 62,726 |
| 2210708 - Refreshments | 64,500 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 194,688 |
| **22109 - Special Services** | 60,000 |
| 2210902 - Official Celebrations | 60,000 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110512004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110512004 - Social Welfare** | **1,132,759** |
| **11001 - Central GoG & CF** | **1,132,759** |
| **410101 - Deepen political and administrative decentralisation** | **18,798** |
| **01107 - Regional Services** | **18,798** |
| **01107003 - Decentralized Regional Coordination and** | 18,798 |
| *Unspecified Project* | 18,798 |
| *085101 - Internal management of the organisation* | *9,700* |
| **22102 - Utilities** | 2,600 |
| 2210201 - Electricity charges | 1,500 |
| 2210202 - Water | 500 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 100 |
| **22105 - Travel and Transport** | 7,100 |
| 2210509 - Other Travel and Transportati | 2,100 |
| 2210510 - Other Night allowances | 5,000 |
| *085103 - Procurement of Office supplies and consumables* | *1,486* |
| **22101 - Materials and Office Consumables** | 1,486 |
| 2210101 - Printed Material and Stationer | 1,486 |
| *085701 - Management and Monitoring Policies, Programme* | *7,612* |
| **22105 - Travel and Transport** | 7,612 |
| 2210509 - Other Travel and Transportati | 2,612 |
| 2210510 - Other Night allowances | 5,000 |
| **Unspecified Policy** | **1,113,961** |
| **01107 - Regional Services** | **1,113,961** |
| **01107003 - Decentralized Regional Coordination and** | 1,113,961 |

| | |
|---|---|
| *Unspecified Project* | 1,113,961 |
| *Unspecified Operations* | *1,113,961* |
| 2111001 - Established Post | 1,012,692 |
| **21112 - Other Allowances** | 101,269 |
| 2111255 - Market Premium | 101,269 |

| | |
|---|---|
| **0110512005 - Community Development** | **497,591** |
| **11001 - Central GoG & CF** | **497,591** |
| **410101 - Deepen political and administrative decentralisation** | **27,798** |
| **01107 - Regional Services** | **27,798** |
| **01107003 - Decentralized Regional Coordination and Management** | 27,798 |
| *Unspecified Project* | 27,798 |
| *085101 - Internal management of the organisation* | *7,000* |
| **22102 - Utilities** | 2,000 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 500 |
| 2210203 - Telecommunications | 400 |
| 2210204 - Postal Charges | 100 |
| **22105 - Travel and Transport** | 5,000 |
| 2210509 - Other Travel and Transportation | 2,000 |
| 2210510 - Other Night allowances | 3,000 |
| *085103 - Procurement of Office supplies and consumables* | *5,486* |
| **22101 - Materials and Office Consumables** | 5,486 |
| 2210101 - Printed Material and Stationery | 4,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 1,486 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *15,312* |
| **22105 - Travel and Transport** | 15,312 |
| 2210509 - Other Travel and Transportation | 2,312 |
| 2210510 - Other Night allowances | 13,000 |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **9,000** |

| | |
|---|---|
| **01101 - Management and Administration** | **9,000** |
| **01101001 - Finance and Administration** | 9,000 |
| *Unspecified Project* | 9,000 |
| *085103 - Procurement of Office supplies and consumables* | *9,000* |
| **22101 - Materials and Office Consumables** | 9,000 |
| 2210101 - Printed Material and Stationery | 4,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 5,000 |
| **Unspecified Policy** | **460,794** |
| **01107 - Regional Services** | **460,794** |
| **01107003 - Decentralized Regional Coordination and Management** | 460,794 |
| *Unspecified Project* | 460,794 |
| *Unspecified Operations* | *460,794* |
| 2111001 - Established Post | 408,624 |
| **21112 - Other Allowances** | 52,169 |
| 2111243 - Transfer Grants | 11,307 |
| 2111255 - Market Premium | 40,862 |

| | |
|---|---|
| **0110512006 - Public Works Department** | **880,529** |
| **11001 - Central GoG & CF** | **880,529** |
| **410101 - Deepen political and administrative decentralisation** | **14,641** |
| **01107 - Regional Services** | **14,641** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,641 |
| *Unspecified Project* | 14,641 |
| *085101 - Internal management of the organisation* | *14,626* |
| **22102 - Utilities** | 2,000 |
| 2210201 - Electricity charges | 1,800 |
| 2210202 - Water | 100 |
| 2210204 - Postal Charges | 100 |
| **22105 - Travel and Transport** | 12,626 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 5,000 |
| 2210509 - Other Travel and Transportation | 2,326 |
| 2210510 - Other Night allowances | 3,300 |
| *085103 - Procurement of Office supplies and consumables* | *15* |
| **22101 - Materials and Office Consumables** | 15 |
| 2210102 - Office Facilities, Supplies and Accessorie | 15 |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **3,300** |
| **01101 - Management and Administration** | **3,300** |
| **01101001 - Finance and Administration** | 3,300 |
| *Unspecified Project* | 3,300 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *3,300* |

| | |
|---|---|
| **22105 - Travel and Transport** | 3,300 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,000 |
| 2210510 - Other Night allowances | 1,300 |
| **Unspecified Policy** | **862,588** |
| **01107 - Regional Services** | **862,588** |
| **01107003 - Decentralized Regional Coordination and Management** | 862,588 |
| *Unspecified Project* | 862,588 |
| *Unspecified Operations* | *862,588* |
| 2111001 - Established Post | 784,171 |
| **21112 - Other Allowances** | 78,417 |
| 2111255 - Market Premium | 78,417 |

| | |
|---|---|
| **0110512007 - Feeder Roads** | **878,472** |
| **11001 - Central GoG & CF** | **878,472** |
| **410101 - Deepen political and administrative decentralisation** | **11,312** |
| **01107 - Regional Services** | **11,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 11,312 |
| *Unspecified Project* | 11,312 |
| *085101 - Internal management of the organisation* | *6,826* |
| **22102 - Utilities** | 2,600 |
| 2210201 - Electricity charges | 1,500 |
| 2210202 - Water | 500 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 100 |
| **22105 - Travel and Transport** | 4,226 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210505 - Running Cost - Official Vehicles | 1,000 |
| 2210509 - Other Travel and Transportation | 726 |
| *085103 - Procurement of Office supplies and consumables* | *486* |
| **22101 - Materials and Office Consumables** | 486 |
| 2210102 - Office Facilities, Supplies and Accessorie | 486 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *4,000* |
| **22105 - Travel and Transport** | 4,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,000 |
| 2210510 - Other Night allowances | 2,000 |





| | |
|---|---|
| **Unspecified Policy** | **867,161** |
| **01107 - Regional Services** | **867,161** |
| **01107003 - Decentralized Regional Coordination and Management** | 867,161 |
| *Unspecified Project* | 867,161 |
| *Unspecified Operations* | *867,161* |
| 2111001 - Established Post | 788,328 |
| **21112 - Other Allowances** | 78,833 |
| 2111255 - Market Premium | 78,833 |

| | |
|---|---|
| **0110512008 - Parks and Gardens** | **615,501** |
| **11001 - Central GoG & CF** | **615,501** |
| **410101 - Deepen political and administrative decentralisation** | **11,312** |
| **01107 - Regional Services** | **11,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 11,312 |
| *Unspecified Project* | 11,312 |
| *085101 - Internal management of the organisation* | *7,600* |
| **22102 - Utilities** | 2,100 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 1,000 |
| 2210204 - Postal Charges | 100 |
| **22105 - Travel and Transport** | 5,500 |
| 2210509 - Other Travel and Transportation | 3,500 |
| 2210510 - Other Night allowances | 2,000 |
| *085103 - Procurement of Office supplies and consumables* | *886* |
| **22101 - Materials and Office Consumables** | 886 |
| 2210102 - Office Facilities, Supplies and Accessori | 886 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *2,826* |
| **22105 - Travel and Transport** | 2,826 |
| 2210509 - Other Travel and Transportation | 1,626 |
| 2210510 - Other Night allowances | 1,200 |
| **Unspecified Policy** | **604,189** |
| **01107 - Regional Services** | **604,189** |
| **01107003 - Decentralized Regional Coordination and Management** | 604,189 |

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|---|---|
| *Unspecified Project* | 604,189 |
| *Unspecified Operations* | *604,189* |
| 2111001 - Established Post | 549,263 |
| **21112 - Other Allowances** | 54,926 |
| 2111255 - Market Premium | 54,926 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110512009 - Environmental Health
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110512009 - Environmental Health** | **116,607** |
| **11001 - Central GoG & CF** | **116,607** |
| **410101 - Deepen political and administrative decentralisation** | **16,302** |
| **01107 - Regional Services** | **16,302** |
| **01107003 - Decentralized Regional Coordination and Management** | 16,302 |
| *Unspecified Project* | 16,302 |
| *085101 - Internal management of the organisation* | *11,816* |
| **22102 - Utilities** | 1,300 |
| 2210201 - Electricity charges | 800 |
| 2210202 - Water | 500 |
| **22105 - Travel and Transport** | 10,516 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210505 - Running Cost - Official Vehicles | 2,000 |
| 2210509 - Other Travel and Transportation | 3,516 |
| 2210510 - Other Night allowances | 2,000 |
| *085103 - Procurement of Office supplies and consumables* | *1,286* |
| **22101 - Materials and Office Consumables** | 1,286 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,286 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *3,200* |
| **22105 - Travel and Transport** | 3,200 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210510 - Other Night allowances | 2,200 |
| **Unspecified Policy** | **100,305** |

| | |
|---|---|
| **01107 - Regional Services** | **100,305** |
| **01107003 - Decentralized Regional Coordination and Management** | 100,305 |
| *Unspecified Project* | 100,305 |
| *Unspecified Operations* | *100,305* |
| 2111001 - Established Post | 91,187 |
| **21112 - Other Allowances** | 9,119 |
| 2111255 - Market Premium | 9,119 |

| | |
|---|---|
| **0110512010 - Rural Housing** | **95,458** |
| **11001 - Central GoG & CF** | **95,458** |
| **410101 - Deepen political and administrative decentralisation** | **11,312** |
| **01107 - Regional Services** | **11,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 11,312 |
| *Unspecified Project* | 11,312 |
| *085101 - Internal management of the organisation* | *6,400* |
| **22102 - Utilities** | 1,400 |
| 2210201 - Electricity charges | 800 |
| 2210202 - Water | 500 |
| 2210204 - Postal Charges | 100 |
| **22105 - Travel and Transport** | 5,000 |
| 2210509 - Other Travel and Transportation | 5,000 |
| *085103 - Procurement of Office supplies and consumables* | *1,486* |
| **22101 - Materials and Office Consumables** | 1,486 |
| 2210102 - Office Facilities, Supplies and Accessori | 1,486 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,426* |
| **22105 - Travel and Transport** | 3,426 |
| 2210509 - Other Travel and Transportation | 3,426 |
| **Unspecified Policy** | **84,147** |
| **01107 - Regional Services** | **84,147** |
| **01107003 - Decentralized Regional Coordination and Management** | 84,147 |
| *Unspecified Project* | 84,147 |
| *Unspecified Operations* | *84,147* |

| | |
|---|---|
| 2111001 - Established Post | 76,497 |
| **21112 - Other Allowances** | 7,650 |
| 2111255 - Market Premium | 7,650 |

| | |
|---|---|
| **0110513001 - General Administration** | **2,129,913** |
| **11001 - Central GoG & CF** | **2,129,913** |
| **410201 - Improve decentralised planning** | **448,293** |
| **01107 - Regional Services** | **448,293** |
| **01107001 - Regional Administration and Coordination** | 448,293 |
| *Unspecified Project* | 448,293 |
| *085101 - Internal management of the organisation* | *78,293* |
| **22102 - Utilities** | 30,293 |
| 2210201 - Electricity charges | 12,000 |
| 2210202 - Water | 5,555 |
| 2210203 - Telecommunications | 4,000 |
| 2210204 - Postal Charges | 3,200 |
| 2210205 - Sanitation Charges | 1,538 |
| 2210206 - Armed Guard and Security | 4,000 |
| **22103 - General Cleaning** | 2,000 |
| 2210301 - Cleaning Materials | 2,000 |
| **22109 - Special Services** | 46,000 |
| 2210901 - Service of the State Protocol | 24,000 |
| 2210902 - Official Celebrations | 22,000 |
| *085103 - Procurement of Office supplies and consumables* | *24,000* |
| **22101 - Materials and Office Consumables** | 24,000 |
| 2210101 - Printed Material and Stationery | 12,000 |
| 2210103 - Refreshment Items | 12,000 |
| *085206 - Manpower Skills Development* | *20,000* |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 20,000 |
| 2210701 - Training Materials | 6,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 9,000 |
| 2210710 - Staff Development | 5,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *226,000* |
| **22105 - Travel and Transport** | 174,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 40,000 |
| 2210505 - Running Cost - Official Vehicles | 78,000 |
| 2210509 - Other Travel and Transportation | 16,000 |
| 2210510 - Other Night allowances | 28,000 |
| 2210513 - Local Hotel Accommodation | 12,000 |
| **22106 - Repairs and Maintenance** | 52,000 |
| 2210602 - Repairs of Residential Buildings | 28,000 |
| 2210603 - Repairs of Office Buildings | 16,000 |
| 2210606 - Maintenance of General Equipment | 8,000 |
| *086302 - Acquisition of Immovable and Movable Assets* | *100,000* |
| **31111 - Residential Buildings** | 100,000 |
| 3111103 - Bungalows/Flats | 100,000 |
| **Unspecified Policy** | **1,681,620** |
| **01107 - Regional Services** | **1,681,620** |
| **01107001 - Regional Administration and Coordination** | 1,681,620 |
| *Unspecified Project* | 1,681,620 |
| *Unspecified Operations* | *1,681,620* |
| 2111001 - Established Post | 1,516,934 |

| | |
|---|---|
| **21112 - Other Allowances** | 164,686 |
| 2111213 - Watchman Allowance | 16,337 |
| 2111227 - Clothing Allowance | 19,706 |
| 2111233 - Entertainment Allowance | 19,706 |
| 2111234 - Fuel Allowance | 69,725 |
| 2111245 - Domestic Servants Allowance | 16,531 |
| 2111247 - Utility Allowance | 22,680 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110513002 - Budget Division
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110513002 - Budget Division** | **324,296** |
| **11001 - Central GoG & CF** | **324,296** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **141,972** |
| **01107 - Regional Services** | **141,972** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 141,972 |
| *Unspecified Project* | 141,972 |
| *085103 - Procurement of Office supplies and consumables* | *14,400* |
| **22101 - Materials and Office Consumables** | 14,400 |
| 2210101 - Printed Material and Stationery | 2,400 |
| 2210103 - Refreshment Items | 12,000 |
| *085206 - Manpower Skills Development* | *27,572* |
| **22107 - Training, Seminar and Conference Cost** | 27,572 |
| 2210701 - Training Materials | 11,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 12,572 |
| 2210710 - Staff Development | 4,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *25,000* |
| **22105 - Travel and Transport** | 20,500 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 6,000 |
| 2210505 - Running Cost - Official Vehicles | 6,000 |
| 2210509 - Other Travel and Transportation | 7,000 |
| 2210513 - Local Hotel Accommodation | 1,500 |
| **22106 - Repairs and Maintenance** | 4,500 |
| 2210602 - Repairs of Residential Buildings | 4,000 |
| 2210606 - Maintenance of General Equipment | 500 |

| | |
|---|---|
| *086302 - Acquisition of Immovable and Movable Assets* | *75,000* |
| **31111 - Residential Buildings** | 50,000 |
| 3111103 - Bungalows/Flats | 50,000 |
| **31122 - Other machinery and equipment** | 15,000 |
| 3112208 - Computers and Accessories | 15,000 |
| **31131 - Infrastructure Assets** | 10,000 |
| 3113108 - Furniture and Fittings | 10,000 |
| **Unspecified Policy** | **182,324** |
| **01107 - Regional Services** | **182,324** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 182,324 |
| *Unspecified Project* | 182,324 |
| *Unspecified Operations* | *182,324* |
| 2111001 - Established Post | 107,297 |
| **21112 - Other Allowances** | 75,026 |
| 2111213 - Watchman Allowance | 20,066 |
| 2111227 - Clothing Allowance | 6,569 |
| 2111233 - Entertainment Allowance | 6,569 |
| 2111234 - Fuel Allowance | 23,242 |
| 2111245 - Domestic Servants Allowance | 11,021 |
| 2111247 - Utility Allowance | 7,560 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110513003 - Agriculture
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110513003 - Agriculture** | **1,705,590** |
| **11001 - Central GoG & CF** | **900,674** |
| **410101 - Deepen political and administrative decentralisation** | **24,953** |
| **01107 - Regional Services** | **24,953** |
| **01107003 - Decentralized Regional Coordination and Management** | 24,953 |
| *Unspecified Project* | 24,953 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *24,953* |
| **22105 - Travel and Transport** | 16,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 12,000 |
| 2210510 - Other Night allowances | 4,000 |
| **22106 - Repairs and Maintenance** | 8,953 |
| 2210603 - Repairs of Office Buildings | 8,953 |
| **Unspecified Policy** | **875,721** |
| **01107 - Regional Services** | **875,721** |
| **01107003 - Decentralized Regional Coordination and Management** | 875,721 |
| *Unspecified Project* | 875,721 |
| *Unspecified Operations* | *875,721* |
| 2111001 - Established Post | 815,316 |
| **21112 - Other Allowances** | 60,406 |
| 2111213 - Watchman Allowance | 5,446 |
| 2111227 - Clothing Allowance | 6,569 |
| 2111233 - Entertainment Allowance | 6,569 |
| 2111234 - Fuel Allowance | 23,242 |
| 2111245 - Domestic Servants Allowance | 11,021 |

| | |
|---|---|
| 2111247 - Utility Allowance | 7,560 |
| **13132 - Canadian International Development Agency (Cida)** | **804,916** |
| **410101 - Deepen political and administrative decentralisation** | **804,916** |
| **01107 - Regional Services** | **804,916** |
| **01107003 - Decentralized Regional Coordination and Management** | 804,916 |
| *Unspecified Project* | 804,916 |
| *085101 - Internal management of the organisation* | *123,189* |
| **22102 - Utilities** | 26,340 |
| 2210201 - Electricity charges | 26,340 |
| **22107 - Training, Seminar and Conference Cost** | 59,816 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 59,816 |
| **31122 - Other machinery and equipment** | 37,033 |
| 3112211 - Office Equipment | 37,033 |
| *085103 - Procurement of Office supplies and consumables* | *5,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210121 - Clothing and Uniform | 5,000 |
| *085206 - Manpower Skills Development* | *383,271* |
| **22107 - Training, Seminar and Conference Cost** | 383,271 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 219,751 |
| 2210711 - Public Education and Sensitization | 163,520 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *293,456* |
| **22105 - Travel and Transport** | 270,656 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 54,000 |
| 2210505 - Running Cost - Official Vehicles | 83,480 |

| | |
|---|---|
| 2210509 - Other Travel and Transportation | 22,920 |
| 2210511 - Local travel cost | 110,256 |
| **22106 - Repairs and Maintenance** | 22,800 |
| 2210605 - Maintenance of Machinery and Plant | 22,800 |

| | |
|---|---|
| **0110513004 - Social Welfare** | **560,235** |
| **11001 - Central GoG & CF** | **560,235** |
| **410101 - Deepen political and administrative decentralisation** | **22,312** |
| **01107 - Regional Services** | **22,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,312 |
| *Unspecified Project* | 22,312 |
| *085101 - Internal management of the organisation* | *1,500* |
| **22102 - Utilities** | 500 |
| 2210201 - Electricity charges | 500 |
| **22103 - General Cleaning** | 1,000 |
| 2210302 - Contract Cleaning Service Charges | 1,000 |
| *085103 - Procurement of Office supplies and consumables* | *2,000* |
| **22101 - Materials and Office Consumables** | 2,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| *085206 - Manpower Skills Development* | *7,012* |
| **22107 - Training, Seminar and Conference Cost** | 7,012 |
| 2210701 - Training Materials | 5,000 |
| 2210710 - Staff Development | 2,012 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *11,800* |
| **22105 - Travel and Transport** | 10,800 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 800 |
| 2210505 - Running Cost - Official Vehicles | 7,000 |
| 2210509 - Other Travel and Transportation | 2,000 |

| | |
|---|---|
| **22106 - Repairs and Maintenance** | 1,000 |
| 2210605 - Maintenance of Machinery and Plant | 1,000 |
| **Unspecified Policy** | **537,923** |
| **01107 - Regional Services** | **537,923** |
| **01107003 - Decentralized Regional Coordination and Management** | 537,923 |
| *Unspecified Project* | 537,923 |
| *Unspecified Operations* | *537,923* |
| 2111001 - Established Post | 537,923 |

| | |
|---|---|
| **0110513005 - Community Development** | **236,010** |
| **11001 - Central GoG & CF** | **236,010** |
| **410101 - Deepen political and administrative decentralisation** | **20,312** |
| **01107 - Regional Services** | **20,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 20,312 |
| *Unspecified Project* | 20,312 |
| *085101 - Internal management of the organisation* | *1,500* |
| **22102 - Utilities** | 900 |
| 2210201 - Electricity charges | 800 |
| 2210204 - Postal Charges | 100 |
| **22103 - General Cleaning** | 600 |
| 2210301 - Cleaning Materials | 600 |
| *085103 - Procurement of Office supplies and consumables* | *3,000* |
| **22101 - Materials and Office Consumables** | 3,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 2,000 |
| *085206 - Manpower Skills Development* | *7,312* |
| **22107 - Training, Seminar and Conference Cost** | 7,312 |
| 2210701 - Training Materials | 5,000 |
| 2210710 - Staff Development | 2,312 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *8,500* |
| **22105 - Travel and Transport** | 1,500 |
| 2210511 - Local travel cost | 1,500 |
| **22106 - Repairs and Maintenance** | 7,000 |

| | |
|---|---|
| 2210602 - Repairs of Residential Buildings | 2,000 |
| 2210603 - Repairs of Office Buildings | 3,500 |
| 2210605 - Maintenance of Machinery and Plant | 1,500 |
| **Unspecified Policy** | **215,699** |
| **01107 - Regional Services** | **215,699** |
| **01107003 - Decentralized Regional Coordination and Management** | 215,699 |
| *Unspecified Project* | 215,699 |
| *Unspecified Operations* | *215,699* |
| 2111001 - Established Post | 215,699 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110513006 - Public Works Department
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110513006 - Public Works Department** | **837,426** |
| **11001 - Central GoG & CF** | **837,426** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *2,000* |
| **22102 - Utilities** | 2,000 |
| 2210201 - Electricity charges | 2,000 |
| *085103 - Procurement of Office supplies and consumables* | *4,001* |
| **22101 - Materials and Office Consumables** | 4,001 |
| 2210101 - Printed Material and Stationery | 4,001 |
| *085701 - Management and Monitoring Policies, Programmes a* | *8,825* |
| **22105 - Travel and Transport** | 8,825 |
| 2210503 - Fuel and Lubricants - Official Vehi | 5,825 |
| 2210510 - Other Night allowances | 3,000 |
| **Unspecified Policy** | **822,600** |
| **01107 - Regional Services** | **822,600** |
| **01107003 - Decentralized Regional Coordination and Management** | 822,600 |
| *Unspecified Project* | 822,600 |
| *Unspecified Operations* | *822,600* |
| 2111001 - Established Post | 822,600 |

| | |
|---|---|
| **0110513007 - Feeder Roads** | **3,352,831** |
| **11001 - Central GoG & CF** | **3,352,831** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *1,800* |
| **22102 - Utilities** | 1,400 |
| 2210201 - Electricity charges | 1,200 |
| 2210203 - Telecommunications | 200 |
| **22103 - General Cleaning** | 400 |
| 2210301 - Cleaning Materials | 400 |
| *085103 - Procurement of Office supplies and consumables* | *3,588* |
| **22101 - Materials and Office Consumables** | 3,588 |
| 2210101 - Printed Material and Stationery | 2,588 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,000 |
| *085206 - Manpower Skills Development* | *2,800* |
| **22107 - Training, Seminar and Conference Cost** | 2,800 |
| 2210701 - Training Materials | 2,800 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *6,638* |
| **22105 - Travel and Transport** | 6,638 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,800 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,838 |
| **Unspecified Policy** | **3,338,005** |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110513007 - Feeder Roads
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **01107 - Regional Services** | **3,338,005** |
| **01107003 - Decentralized Regional Coordination and Management** | 3,338,005 |
| *Unspecified Project* | 3,338,005 |
| *Unspecified Operations* | *3,338,005* |
| 2111001 - Established Post | 3,338,005 |

| | |
|---|---|
| **0110513008 - Parks and Gardens** | **51,892** |
| **11001 - Central GoG & CF** | **51,892** |
| **410101 - Deepen political and administrative decentralisation** | **20,827** |
| **01107 - Regional Services** | **20,827** |
| **01107003 - Decentralized Regional Coordination and Management** | 20,827 |
| *Unspecified Project* | 20,827 |
| *085101 - Internal management of the organisation* | *6,788* |
| **22102 - Utilities** | 800 |
| 2210201 - Electricity charges | 400 |
| 2210203 - Telecommunications | 400 |
| **22103 - General Cleaning** | 400 |
| 2210301 - Cleaning Materials | 400 |
| **22106 - Repairs and Maintenance** | 5,588 |
| 2210601 - Roads, Driveways and Grounds | 4,800 |
| 2210603 - Repairs of Office Buildings | 788 |
| *085103 - Procurement of Office supplies and consumables* | *8,001* |
| **22101 - Materials and Office Consumables** | 8,001 |
| 2210101 - Printed Material and Stationery | 400 |
| 2210102 - Office Facilities, Supplies and Accessories | 7,601 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *6,038* |
| **22105 - Travel and Transport** | 4,000 |
| 2210511 - Local travel cost | 4,000 |
| **22107 - Training, Seminar and Conference Cost** | 2,038 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 1,300 |

| | |
|---|---|
| 2210710 - Staff Development | 738 |
| **Unspecified Policy** | **31,065** |
| **01107 - Regional Services** | **31,065** |
| **01107003 - Decentralized Regional Coordination and Management** | 31,065 |
| *Unspecified Project* | 31,065 |
| *Unspecified Operations* | *31,065* |
| 2111001 - Established Post | 31,065 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110513009 - Environmental Health
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110513009 - Environmental Health** | **169,949** |
| **11001 - Central GoG & CF** | **169,949** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *200* |
| **22103 - General Cleaning** | 200 |
| 2210301 - Cleaning Materials | 200 |
| *085103 - Procurement of Office supplies and consumables* | *2,800* |
| **22101 - Materials and Office Consumables** | 2,800 |
| 2210101 - Printed Material and Stationery | 1,600 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,200 |
| *085206 - Manpower Skills Development* | *5,766* |
| **22107 - Training, Seminar and Conference Cost** | 5,766 |
| 2210701 - Training Materials | 1,006 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 2,560 |
| 2210710 - Staff Development | 2,200 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *11,050* |
| **22105 - Travel and Transport** | 10,200 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 3,200 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 7,000 |
| **22106 - Repairs and Maintenance** | 850 |
| 2210605 - Maintenance of Machinery and Plant | 850 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110513009 - Environmental Health
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **Unspecified Policy** | **150,132** |
| **01107 - Regional Services** | **150,132** |
| **01107003 - Decentralized Regional Coordination and Management** | 150,132 |
| *Unspecified Project* | 150,132 |
| *Unspecified Operations* | *150,132* |
| 2111001 - Established Post | 150,132 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110513010 - Rural Housing
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110513010 - Rural Housing** | **46,419** |
| **11001 - Central GoG & CF** | **46,419** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *1,800* |
| **22102 - Utilities** | 1,400 |
| 2210201 - Electricity charges | 1,200 |
| 2210203 - Telecommunications | 200 |
| **22103 - General Cleaning** | 400 |
| 2210301 - Cleaning Materials | 400 |
| *085103 - Procurement of Office supplies and consumables* | *3,588* |
| **22101 - Materials and Office Consumables** | 3,588 |
| 2210101 - Printed Material and Stationery | 2,588 |
| 2210102 - Office Facilities, Supplies and Accessori | 1,000 |
| *085206 - Manpower Skills Development* | *2,800* |
| **22107 - Training, Seminar and Conference Cost** | 2,800 |
| 2210701 - Training Materials | 2,800 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *6,638* |
| **22105 - Travel and Transport** | 6,638 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,900 |
| 2210509 - Other Travel and Transportation | 2,738 |
| 2210510 - Other Night allowances | 2,000 |





| | |
|---|---|
| **Unspecified Policy** | **31,593** |
| **01107 - Regional Services** | **31,593** |
| **01107003 - Decentralized Regional Coordination and Management** | 31,593 |
| *Unspecified Project* | 31,593 |
| *Unspecified Operations* | *31,593* |
| 2111001 - Established Post | 31,593 |

| | |
|---|---|
| **0110514001 - General Administration** | **619,718** |
| **11001 - Central GoG & CF** | **619,718** |
| **410201 - Improve decentralised planning** | **393,578** |
| **01107 - Regional Services** | **393,578** |
| **01107001 - Regional Administration and Coordination** | 393,578 |
| *Unspecified Project* | 393,578 |
| *085101 - Internal management of the organisation* | *189,808* |
| **22102 - Utilities** | 54,808 |
| 2210201 - Electricity charges | 30,000 |
| 2210202 - Water | 5,000 |
| 2210203 - Telecommunications | 15,000 |
| 2210204 - Postal Charges | 1,308 |
| 2210205 - Sanitation Charges | 1,500 |
| 2210206 - Armed Guard and Security | 2,000 |
| **22105 - Travel and Transport** | 90,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 15,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 40,000 |
| 2210510 - Other Night allowances | 20,000 |
| 2210511 - Local travel cost | 15,000 |
| **22107 - Training, Seminar and Conference Cost** | 45,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 30,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 15,000 |
| *085103 - Procurement of Office supplies and consumables* | *28,000* |
| **22101 - Materials and Office Consumables** | 19,000 |
| 2210101 - Printed Material and Stationery | 7,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 7,000 |

| | |
|---|---|
| 2210111 - Other Office Materials and Consumables | 5,000 |
| **22103 - General Cleaning** | 9,000 |
| 2210301 - Cleaning Materials | 9,000 |
| *085206 - Manpower Skills Development* | *20,000* |
| **22107 - Training, Seminar and Conference Cost** | 20,000 |
| 2210710 - Staff Development | 20,000 |
| *085701 - Management and Monitoring Policies, Programmes and Projects* | *55,770* |
| **22105 - Travel and Transport** | 55,770 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 20,000 |
| 2210510 - Other Night allowances | 25,000 |
| 2210513 - Local Hotel Accommodation | 10,770 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets* | *50,000* |
| **31111 - Residential Buildings** | 20,000 |
| 3111103 - Bungalows/Flats | 20,000 |
| **31112 - Nonresidential buildings** | 30,000 |
| 3111204 - Office Buildings | 30,000 |
| *086302 - Acquisition of Immovable and Movable Assets* | *50,000* |
| **31112 - Nonresidential buildings** | 50,000 |
| 3111255 - WIP - Office Buildings | 50,000 |
| **Unspecified Policy** | **226,140** |
| **01107 - Regional Services** | **226,140** |
| **01107001 - Regional Administration and Coordination** | 226,140 |
| *Unspecified Project* | 226,140 |
| *Unspecified Operations* | *226,140* |
| **21112 - Other Allowances** | 226,140 |
| 2111227 - Clothing Allowance | 23,654 |

| | |
|---|---|
| 2111233 - Entertainment Allowance | 23,654 |
| 2111255 - Market Premium | 178,832 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110514002 - Budget Division
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110514002 - Budget Division** | **400,340** |
| **11001 - Central GoG & CF** | **400,340** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **111,698** |
| **01107 - Regional Services** | **111,698** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 111,698 |
| *Unspecified Project* | 111,698 |
| *085101 - Internal management of the organisation* | *11,000* |
| **22102 - Utilities** | 1,000 |
| 2210201 - Electricity charges | 1,000 |
| **22105 - Travel and Transport** | 10,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 3,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,500 |
| 2210510 - Other Night allowances | 3,000 |
| *085103 - Procurement of Office supplies and consumables* | *5,000* |
| **22101 - Materials and Office Consumables** | 4,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,000 |
| 2210103 - Refreshment Items | 1,000 |
| **22103 - General Cleaning** | 1,000 |
| 2210301 - Cleaning Materials | 1,000 |
| *085206 - Manpower Skills Development* | *15,698* |
| **22107 - Training, Seminar and Conference Cost** | 15,698 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 12,198 |
| 2210710 - Staff Development | 3,500 |

| | |
|---|---|
| *085701 - Management and Monitoring Policies, Programmes and Project* | *5,000* |
| **22105 - Travel and Transport** | 5,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,000 |
| 2210510 - Other Night allowances | 2,000 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *75,000* |
| **31111 - Residential Buildings** | 50,000 |
| 3111103 - Bungalows/Flats | 50,000 |
| **31112 - Nonresidential buildings** | 12,000 |
| 3111204 - Office Buildings | 12,000 |
| **31121 - Transport equipment** | 13,000 |
| 3112101 - Motor Vehicle | 13,000 |
| **Unspecified Policy** | **288,642** |
| **01107 - Regional Services** | **288,642** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 288,642 |
| *Unspecified Project* | 288,642 |
| *Unspecified Operations* | *288,642* |
| 2111001 - Established Post | 210,339 |
| **21112 - Other Allowances** | 78,303 |
| 2111213 - Watchman Allowance | 6,418 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,244 |
| 2111234 - Fuel Allowance | 17,280 |
| 2111236 - Housing Subsidy/Allowance | 9,409 |
| 2111245 - Domestic Servants Allowance | 11,021 |

| | |
|---|---|
| 2111247 - Utility Allowance | 6,048 |
| 2111255 - Market Premium | 17,641 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110514003 - Agriculture
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110514003 - Agriculture** | **1,312,481** |
| **11001 - Central GoG & CF** | **631,316** |
| **410101 - Deepen political and administrative decentralisation** | **22,312** |
| **01107 - Regional Services** | **22,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,312 |
| *Unspecified Project* | 22,312 |
| *085101 - Internal management of the organisation* | *7,500* |
| **22102 - Utilities** | 4,000 |
| 2210201 - Electricity charges | 3,000 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 3,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,000 |
| 2210510 - Other Night allowances | 1,500 |
| *085103 - Procurement of Office supplies and consumables* | *4,300* |
| **22101 - Materials and Office Consumables** | 3,300 |
| 2210101 - Printed Material and Stationery | 1,500 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,000 |
| 2210103 - Refreshment Items | 800 |
| **22103 - General Cleaning** | 1,000 |
| 2210301 - Cleaning Materials | 500 |
| 2210302 - Contract Cleaning Service Charges | 500 |
| *085206 - Manpower Skills Development* | *1,512* |
| **22107 - Training, Seminar and Conference Cost** | 1,512 |
| 2210710 - Staff Development | 1,512 |

| | |
|---|---|
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *9,000* |
| **22105 - Travel and Transport** | 9,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 5,000 |
| 2210510 - Other Night allowances | 4,000 |
| **Unspecified Policy** | **609,004** |
| **01107 - Regional Services** | **609,004** |
| **01107003 - Decentralized Regional Coordination and Management** | 609,004 |
| *Unspecified Project* | 609,004 |
| *Unspecified Operations* | *609,004* |
| 2111001 - Established Post | 490,753 |
| **21112 - Other Allowances** | 118,251 |
| 2111213 - Watchman Allowance | 4,584 |
| 2111227 - Clothing Allowance | 3,840 |
| 2111233 - Entertainment Allowance | 3,744 |
| 2111234 - Fuel Allowance | 17,280 |
| 2111236 - Housing Subsidy/Allowance | 10,704 |
| 2111245 - Domestic Servants Allowance | 7,872 |
| 2111247 - Utility Allowance | 4,320 |
| 2111255 - Market Premium | 65,907 |
| **13132 - Canadian International Development Agency (Cida)** | **681,166** |
| **410101 - Deepen political and administrative decentralisation** | **681,166** |
| **01107 - Regional Services** | **681,166** |
| **01107003 - Decentralized Regional Coordination and Management** | 681,166 |
| *Unspecified Project* | 681,166 |

| | |
|---|---|
| *085101 - Internal management of the organisation* | *248,292* |
| **22102 - Utilities** | 20,946 |
| 2210201 - Electricity charges | 20,946 |
| **22105 - Travel and Transport** | 227,346 |
| 2210502 - Maintenance and Repairs - Official Vehic | 122,616 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 104,730 |
| *085103 - Procurement of Office supplies and consumables* | *69,819* |
| **22106 - Repairs and Maintenance** | 69,819 |
| 2210623 - Maintenance of Office Equipment | 69,819 |
| *085206 - Manpower Skills Development* | *69,818* |
| **22107 - Training, Seminar and Conference Cost** | 69,818 |
| 2210710 - Staff Development | 69,818 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *223,418* |
| **22101 - Materials and Office Consumables** | 13,964 |
| 2210101 - Printed Material and Stationery | 5,000 |
| 2210102 - Office Facilities, Supplies and Accessorie | 5,000 |
| 2210111 - Other Office Materials and Consumables | 3,964 |
| **22105 - Travel and Transport** | 209,454 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 100,000 |
| 2210510 - Other Night allowances | 100,000 |
| 2210511 - Local travel cost | 9,454 |
| *085801 - Research and Development* | *69,819* |
| **22101 - Materials and Office Consumables** | 49,819 |
| 2210101 - Printed Material and Stationery | 20,000 |

| | |
|---|---|
| 2210102 - Office Facilities, Supplies and Accessorie | 20,000 |
| 2210111 - Other Office Materials and Consumables | 9,819 |
| **22105 - Travel and Transport** | 20,000 |
| 2210505 - Running Cost - Official Vehicles | 20,000 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110514004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110514004 - Social Welfare** | **944,483** |
| **11001 - Central GoG & CF** | **944,483** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *16,616* |
| **22101 - Materials and Office Consumables** | 300 |
| 2210101 - Printed Material and Stationery | 300 |
| **22102 - Utilities** | 4,000 |
| 2210201 - Electricity charges | 3,000 |
| 2210202 - Water | 1,000 |
| **22105 - Travel and Transport** | 12,316 |
| 2210502 - Maintenance and Repairs - Official Vehic | 5,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 5,816 |
| 2210510 - Other Night allowances | 1,000 |
| *085103 - Procurement of Office supplies and consumables* | *3,200* |
| **22101 - Materials and Office Consumables** | 2,700 |
| 2210101 - Printed Material and Stationery | 1,500 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,000 |
| 2210103 - Refreshment Items | 200 |
| **22103 - General Cleaning** | 500 |
| 2210301 - Cleaning Materials | 500 |
| **Unspecified Policy** | **924,667** |

| | |
|---|---|
| **01107 - Regional Services** | **924,667** |
| **01107003 - Decentralized Regional Coordination and Management** | 924,667 |
| *Unspecified Project* | 924,667 |
| *Unspecified Operations* | *924,667* |
| 2111001 - Established Post | 840,606 |
| **21112 - Other Allowances** | 84,061 |
| 2111255 - Market Premium | 84,061 |

| | |
|---|---|
| **0110514005 - Community Development** | **331,795** |
| **11001 - Central GoG & CF** | **331,795** |
| **410101 - Deepen political and administrative decentralisation** | **19,777** |
| **01107 - Regional Services** | **19,777** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,777 |
| *Unspecified Project* | 19,777 |
| *085101 - Internal management of the organisation* | *7,777* |
| **22101 - Materials and Office Consumables** | 250 |
| 2210101 - Printed Material and Stationery | 250 |
| **22102 - Utilities** | 3,800 |
| 2210201 - Electricity charges | 3,000 |
| 2210202 - Water | 800 |
| **22105 - Travel and Transport** | 3,727 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,727 |
| 2210510 - Other Night allowances | 1,000 |
| *085103 - Procurement of Office supplies and consumables* | *3,000* |
| **22101 - Materials and Office Consumables** | 2,500 |
| 2210101 - Printed Material and Stationery | 1,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,000 |
| 2210103 - Refreshment Items | 500 |
| **22103 - General Cleaning** | 500 |
| 2210301 - Cleaning Materials | 500 |
| *085206 - Manpower Skills Development* | *3,000* |
| **22107 - Training, Seminar and Conference Cost** | 3,000 |

| | |
|---|---|
| 2210709 - Seminars/Conferences/Workshops - Dome | 3,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *6,000* |
| **22105 - Travel and Transport** | 6,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,000 |
| 2210510 - Other Night allowances | 3,000 |
| **Unspecified Policy** | **312,018** |
| **01107 - Regional Services** | **312,018** |
| **01107003 - Decentralized Regional Coordination and Management** | 312,018 |
| *Unspecified Project* | 312,018 |
| *Unspecified Operations* | *312,018* |
| 2111001 - Established Post | 237,060 |
| **21112 - Other Allowances** | 74,958 |
| 2111213 - Watchman Allowance | 6,420 |
| 2111227 - Clothing Allowance | 5,244 |
| 2111233 - Entertainment Allowance | 5,244 |
| 2111234 - Fuel Allowance | 17,280 |
| 2111245 - Domestic Servants Allowance | 11,016 |
| 2111247 - Utility Allowance | 6,048 |
| 2111255 - Market Premium | 23,706 |

| | |
|---|---|
| **0110514006 - Public Works Department** | **696,652** |
| **11001 - Central GoG & CF** | **696,652** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *7,277* |
| **22102 - Utilities** | 3,300 |
| 2210201 - Electricity charges | 2,500 |
| 2210202 - Water | 800 |
| **22105 - Travel and Transport** | 2,977 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,977 |
| 2210510 - Other Night allowances | 1,000 |
| **22107 - Training, Seminar and Conference Cost** | 1,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 1,000 |
| *085103 - Procurement of Office supplies and consumables* | *5,200* |
| **22101 - Materials and Office Consumables** | 3,200 |
| 2210101 - Printed Material and Stationery | 1,200 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,200 |
| 2210103 - Refreshment Items | 800 |
| **22105 - Travel and Transport** | 2,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,000 |
| **Unspecified Policy** | **684,175** |
| **01107 - Regional Services** | **684,175** |
| **01107003 - Decentralized Regional Coordination and Management** | 684,175 |

| | |
|---|---|
| *Unspecified Project* | 684,175 |
| *Unspecified Operations* | *684,175* |
| 2111001 - Established Post | 621,977 |
| **21112 - Other Allowances** | 62,198 |
| 2111255 - Market Premium | 62,198 |

| | |
|---|---|
| **0110514007 - Feeder Roads** | **730,298** |
| **11001 - Central GoG & CF** | **730,298** |
| **410101 - Deepen political and administrative decentralisation** | **32,515** |
| **01107 - Regional Services** | **32,515** |
| **01107003 - Decentralized Regional Coordination and Management** | 32,515 |
| *Unspecified Project* | 32,515 |
| *085101 - Internal management of the organisation* | *7,677* |
| **22102 - Utilities** | 2,800 |
| 2210201 - Electricity charges | 2,000 |
| 2210202 - Water | 800 |
| **22105 - Travel and Transport** | 3,877 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,377 |
| 2210510 - Other Night allowances | 1,500 |
| **22107 - Training, Seminar and Conference Cost** | 1,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 1,000 |
| *085103 - Procurement of Office supplies and consumables* | *24,838* |
| **22101 - Materials and Office Consumables** | 23,038 |
| 2210101 - Printed Material and Stationery | 1,200 |
| 2210102 - Office Facilities, Supplies and Accessories | 21,038 |
| 2210103 - Refreshment Items | 800 |
| **22103 - General Cleaning** | 800 |
| 2210301 - Cleaning Materials | 800 |
| **22105 - Travel and Transport** | 1,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |





| | |
|---|---|
| **Unspecified Policy** | **697,783** |
| **01107 - Regional Services** | **697,783** |
| **01107003 - Decentralized Regional Coordination and Management** | 697,783 |
| *Unspecified Project* | 697,783 |
| *Unspecified Operations* | *697,783* |
| 2111001 - Established Post | 634,348 |
| **21112 - Other Allowances** | 63,435 |
| 2111255 - Market Premium | 63,435 |

| | |
|---|---|
| **0110514008 - Parks and Gardens** | **475,324** |
| **11001 - Central GoG & CF** | **475,324** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *8,477* |
| **22102 - Utilities** | 3,700 |
| 2210201 - Electricity charges | 2,500 |
| 2210202 - Water | 1,200 |
| **22105 - Travel and Transport** | 4,777 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,277 |
| 2210510 - Other Night allowances | 2,500 |
| *085103 - Procurement of Office supplies and consumables* | *4,000* |
| **22101 - Materials and Office Consumables** | 3,200 |
| 2210101 - Printed Material and Stationery | 1,200 |
| 2210102 - Office Facilities, Supplies and Accessori | 1,200 |
| 2210103 - Refreshment Items | 800 |
| **22103 - General Cleaning** | 800 |
| 2210301 - Cleaning Materials | 800 |
| **Unspecified Policy** | **462,847** |
| **01107 - Regional Services** | **462,847** |
| **01107003 - Decentralized Regional Coordination and Management** | 462,847 |
| *Unspecified Project* | 462,847 |

| | |
|---|---|
| *Unspecified Operations* | *462,847* |
| 2111001 - Established Post | 420,770 |
| **21112 - Other Allowances** | 42,077 |
| 2111255 - Market Premium | 42,077 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110514009 - Environmental Health
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110514009 - Environmental Health** | **142,852** |
| **11001 - Central GoG & CF** | **142,852** |
| **410101 - Deepen political and administrative decentralisation** | **17,615** |
| **01107 - Regional Services** | **17,615** |
| **01107003 - Decentralized Regional Coordination and Management** | 17,615 |
| *Unspecified Project* | 17,615 |
| *085101 - Internal management of the organisation* | *9,715* |
| **22102 - Utilities** | 3,700 |
| 2210201 - Electricity charges | 2,500 |
| 2210202 - Water | 1,200 |
| **22105 - Travel and Transport** | 6,015 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,515 |
| 2210510 - Other Night allowances | 2,500 |
| *085103 - Procurement of Office supplies and consumables* | *3,900* |
| **22101 - Materials and Office Consumables** | 3,100 |
| 2210101 - Printed Material and Stationery | 1,500 |
| 2210102 - Office Facilities, Supplies and Accessori | 800 |
| 2210103 - Refreshment Items | 800 |
| **22103 - General Cleaning** | 800 |
| 2210301 - Cleaning Materials | 800 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *4,000* |
| **22105 - Travel and Transport** | 4,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500 |
| 2210510 - Other Night allowances | 1,500 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110514009 - Environmental Health
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **Unspecified Policy** | **125,237** |
| **01107 - Regional Services** | **125,237** |
| **01107003 - Decentralized Regional Coordination and Management** | 125,237 |
| *Unspecified Project* | 125,237 |
| *Unspecified Operations* | *125,237* |
| 2111001 - Established Post | 113,852 |
| **21112 - Other Allowances** | 11,385 |
| 2111255 - Market Premium | 11,385 |

| | |
|---|---|
| **0110514010 - Rural Housing** | **76,962** |
| **11001 - Central GoG & CF** | **76,962** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *8,417* |
| **22102 - Utilities** | 4,140 |
| 2210201 - Electricity charges | 2,160 |
| 2210202 - Water | 960 |
| 2210203 - Telecommunications | 1,020 |
| **22105 - Travel and Transport** | 4,277 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,277 |
| 2210510 - Other Night allowances | 2,000 |
| *085103 - Procurement of Office supplies and consumables* | *2,980* |
| **22101 - Materials and Office Consumables** | 2,180 |
| 2210101 - Printed Material and Stationery | 1,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 680 |
| 2210103 - Refreshment Items | 500 |
| **22103 - General Cleaning** | 800 |
| 2210301 - Cleaning Materials | 800 |
| *086204 - Publications,Campaigns and Programmes* | *1,080* |
| **22107 - Training, Seminar and Conference Cost** | 1,080 |
| 2210711 - Public Education and Sensitization | 1,080 |





| | |
|---|---|
| **Unspecified Policy** | **64,485** |
| **01107 - Regional Services** | **64,485** |
| **01107003 - Decentralized Regional Coordination and Management** | 64,485 |
| *Unspecified Project* | 64,485 |
| *Unspecified Operations* | *64,485* |
| 2111001 - Established Post | 58,622 |
| **21112 - Other Allowances** | 5,862 |
| 2111255 - Market Premium | 5,862 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110515001 - General Administration
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110515001 - General Administration** | **3,501,846** |
| **11001 - Central GoG & CF** | **3,501,846** |
| **410201 - Improve decentralised planning** | **466,972** |
| **01107 - Regional Services** | **466,972** |
| **01107001 - Regional Administration and Coordination** | 466,972 |
| *Unspecified Project* | 466,972 |
| *085101 - Internal management of the organisation* | *296,162* |
| **22101 - Materials and Office Consumables** | 26,062 |
| 2210103 - Refreshment Items | 26,062 |
| **22102 - Utilities** | 31,000 |
| 2210201 - Electricity charges | 21,000 |
| 2210203 - Telecommunications | 10,000 |
| **22105 - Travel and Transport** | 96,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 35,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 40,000 |
| 2210511 - Local travel cost | 21,000 |
| **22106 - Repairs and Maintenance** | 28,000 |
| 2210603 - Repairs of Office Buildings | 18,000 |
| 2210606 - Maintenance of General Equipment | 10,000 |
| **22107 - Training, Seminar and Conference Cost** | 45,100 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 45,100 |
| **22109 - Special Services** | 70,000 |
| 2210901 - Service of the State Protocol | 30,000 |
| 2210902 - Official Celebrations | 40,000 |

| | |
|---|---|
| *085103 - Procurement of Office supplies and consumables* | *50,000* |
| **22101 - Materials and Office Consumables** | 50,000 |
| 2210101 - Printed Material and Stationery | 30,000 |
| 2210111 - Other Office Materials and Consumables | 20,000 |
| *085206 - Manpower Skills Development* | *20,810* |
| **22107 - Training, Seminar and Conference Cost** | 20,810 |
| 2210710 - Staff Development | 20,810 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *100,000* |
| **31111 - Residential Buildings** | 100,000 |
| 3111103 - Bungalows/Flats | 100,000 |
| **Unspecified Policy** | **3,034,874** |
| **01107 - Regional Services** | **3,034,874** |
| **01107001 - Regional Administration and Coordination** | 3,034,874 |
| *Unspecified Project* | 3,034,874 |
| *Unspecified Operations* | *3,034,874* |
| 2111001 - Established Post | 2,270,283 |
| **21112 - Other Allowances** | 764,591 |
| 2111202 - Bicycle Maintenance Allowance | 2,400 |
| 2111203 - Car Maintenance Allowance | 50,400 |
| 2111213 - Watchman Allowance | 25,670 |
| 2111227 - Clothing Allowance | 22,310 |
| 2111233 - Entertainment Allowance | 22,310 |
| 2111234 - Fuel Allowance | 71,760 |
| 2111236 - Housing Subsidy/Allowance | 23,326 |

| | |
|---|---|
| 2111238 - Overtime Allowance | 100,000 |
| 2111239 - Tools Allowance | 9,600 |
| 2111242 - Travel Allowance | 100,000 |
| 2111243 - Transfer Grants | 40,000 |
| 2111245 - Domestic Servants Allowance | 44,083 |
| 2111247 - Utility Allowance | 25,704 |
| 2111255 - Market Premium | 227,028 |
| **13132 - Canadian International Development Agency (Cida)** | **0** |
| **410201 - Improve decentralised planning** | **0** |
| **01103 - Local Level Development and Management** | **0** |
| **01103003 - Urban And Rural Management** | 0 |
| *Unspecified Project* | 0 |
| *011008 - Management of Community Programmes and Projects* | *0* |
| **22107 - Training, Seminar and Conference Cost** | 0 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 0 |

| | |
|---|---|
| **0110515002 - Budget Division** | **850,594** |
| **11001 - Central GoG & CF** | **850,594** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **185,780** |
| **01107 - Regional Services** | **185,780** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 185,780 |
| *Unspecified Project* | 185,780 |
| *085101 - Internal management of the organisation* | *39,000* |
| **22102 - Utilities** | 3,500 |
| 2210201 - Electricity charges | 3,500 |
| **22105 - Travel and Transport** | 1,500 |
| 2210505 - Running Cost - Official Vehicles | 1,500 |
| **22106 - Repairs and Maintenance** | 4,000 |
| 2210606 - Maintenance of General Equipment | 4,000 |
| **22107 - Training, Seminar and Conference Cost** | 30,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 30,000 |
| *085103 - Procurement of Office supplies and consumables* | *2,000* |
| **22101 - Materials and Office Consumables** | 2,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| *085206 - Manpower Skills Development* | *54,780* |
| **22107 - Training, Seminar and Conference Cost** | 54,780 |
| 2210710 - Staff Development | 54,780 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *90,000* |
| **31111 - Residential Buildings** | 90,000 |
| 3111153 - WIP - Bungalows/Flat | 90,000 |

| | |
|---|---|
| **Unspecified Policy** | **664,815** |
| **01102 - Decentralisation** | **123,515** |
| **01102000 - Decentralization** | 123,515 |
| *Unspecified Project* | 123,515 |
| *Unspecified Operations* | *123,515* |
| 2111001 - Established Post | 123,515 |
| **01107 - Regional Services** | **541,300** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 541,300 |
| *Unspecified Project* | 541,300 |
| *Unspecified Operations* | *541,300* |
| 2111001 - Established Post | 250,243 |
| **21112 - Other Allowances** | 291,057 |
| 2111202 - Bicycle Maintenance Allowance | 1,000 |
| 2111203 - Car Maintenance Allowance | 75,600 |
| 2111213 - Watchman Allowance | 12,835 |
| 2111227 - Clothing Allowance | 10,483 |
| 2111233 - Entertainment Allowance | 10,483 |
| 2111234 - Fuel Allowance | 33,120 |
| 2111236 - Housing Subsidy/Allowance | 11,074 |
| 2111238 - Overtime Allowance | 50,000 |
| 2111242 - Travel Allowance | 11,600 |
| 2111243 - Transfer Grants | 15,000 |
| 2111245 - Domestic Servants Allowance | 22,042 |
| 2111247 - Utility Allowance | 12,096 |

| | |
|---|---|
| 2111255 - Market Premium | 25,724 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110515003 - Agriculture
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110515003 - Agriculture** | **3,084,958** |
| **11001 - Central GoG & CF** | **1,931,918** |
| **410101 - Deepen political and administrative decentralisation** | **24,807** |
| **01107 - Regional Services** | **24,807** |
| **01107003 - Decentralized Regional Coordination and Management** | 24,807 |
| *Unspecified Project* | 24,807 |
| *085101 - Internal management of the organisation* | *24,807* |
| **22101 - Materials and Office Consumables** | 1,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| **22102 - Utilities** | 8,000 |
| 2210201 - Electricity charges | 3,000 |
| 2210202 - Water | 2,000 |
| 2210203 - Telecommunications | 2,000 |
| 2210204 - Postal Charges | 1,000 |
| **22105 - Travel and Transport** | 10,000 |
| 2210505 - Running Cost - Official Vehicles | 10,000 |
| **22107 - Training, Seminar and Conference Cost** | 5,807 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 5,807 |
| **Unspecified Policy** | **1,907,111** |
| **01102 - Decentralisation** | **772,040** |
| **01102000 - Decentralization** | 772,040 |
| *Unspecified Project* | 772,040 |
| *Unspecified Operations* | *772,040* |
| 2111001 - Established Post | 772,040 |

| | |
|---|---|
| **01107 - Regional Services** | **1,135,071** |
| **01107003 - Decentralized Regional Coordination and Management** | 1,135,071 |
| *Unspecified Project* | 1,135,071 |
| *Unspecified Operations* | *1,135,071* |
| 2111001 - Established Post | 1,003,691 |
| **21112 - Other Allowances** | 131,381 |
| 2111213 - Watchman Allowance | 6,417 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111243 - Transfer Grants | 10,000 |
| 2111245 - Domestic Servants Allowance | 5,033 |
| 2111247 - Utility Allowance | 4,320 |
| 2111255 - Market Premium | 100,369 |
| **13132 - Canadian International Development Agency (Cida)** | **1,153,039** |
| **410101 - Deepen political and administrative decentralisation** | **1,153,039** |
| **01107 - Regional Services** | **1,153,039** |
| **01107003 - Decentralized Regional Coordination and Management** | 1,153,039 |
| *Unspecified Project* | 1,153,039 |
| *085101 - Internal management of the organisation* | *564,539* |
| **22102 - Utilities** | 87,000 |
| 2210201 - Electricity charges | 45,000 |
| 2210202 - Water | 30,000 |
| 2210203 - Telecommunications | 12,000 |
| **22105 - Travel and Transport** | 185,400 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 185,400 |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 142,139 |
| 2210701 - Training Materials | 37,139 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 85,000 |
| 2210711 - Public Education and Sensitization | 20,000 |
| **22109 - Special Services** | 150,000 |
| 2210909 - Operational Enhancement Expenses | 150,000 |
| *085103 - Procurement of Office supplies and consumables* | *200,000* |
| **22101 - Materials and Office Consumables** | 200,000 |
| 2210101 - Printed Material and Stationery | 50,000 |
| 2210111 - Other Office Materials and Consumables | 150,000 |
| *085206 - Manpower Skills Development* | *110,500* |
| **22107 - Training, Seminar and Conference Cost** | 110,500 |
| 2210710 - Staff Development | 110,500 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *278,000* |
| **22105 - Travel and Transport** | 278,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 20,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 150,000 |
| 2210505 - Running Cost - Official Vehicles | 8,000 |
| 2210509 - Other Travel and Transportation | 100,000 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110515004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110515004 - Social Welfare** | **528,108** |
| **11001 - Central GoG & CF** | **528,108** |
| **410101 - Deepen political and administrative decentralisation** | **22,312** |
| **01107 - Regional Services** | **22,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,312 |
| *Unspecified Project* | 22,312 |
| *085101 - Internal management of the organisation* | *22,312* |
| **22101 - Materials and Office Consumables** | 3,500 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,500 |
| **22102 - Utilities** | 3,700 |
| 2210201 - Electricity charges | 3,000 |
| 2210202 - Water | 500 |
| 2210204 - Postal Charges | 200 |
| **22103 - General Cleaning** | 512 |
| 2210301 - Cleaning Materials | 512 |
| **22105 - Travel and Transport** | 6,200 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 4,800 |
| 2210509 - Other Travel and Transportation | 1,400 |
| **22107 - Training, Seminar and Conference Cost** | 8,400 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 4,800 |
| 2210710 - Staff Development | 3,600 |
| **Unspecified Policy** | **505,796** |
| **01107 - Regional Services** | **505,796** |
| **01107003 - Decentralized Regional Coordination and Management** | 505,796 |

| | |
|---|---|
| *Unspecified Project* | 505,796 |
| *Unspecified Operations* | *505,796* |
| 2111001 - Established Post | 423,815 |
| **21112 - Other Allowances** | 81,981 |
| 2111203 - Car Maintenance Allowance | 12,600 |
| 2111238 - Overtime Allowance | 10,000 |
| 2111242 - Travel Allowance | 2,000 |
| 2111243 - Transfer Grants | 15,000 |
| 2111255 - Market Premium | 42,381 |

| | |
|---|---|
| **0110515005 - Community Development** | **652,996** |
| **11001 - Central GoG & CF** | **652,996** |
| **410101 - Deepen political and administrative decentralisation** | **42,312** |
| **01107 - Regional Services** | **42,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 42,312 |
| *Unspecified Project* | 42,312 |
| *085101 - Internal management of the organisation* | *42,312* |
| **22101 - Materials and Office Consumables** | 23,660 |
| 2210101 - Printed Material and Stationery | 21,200 |
| 2210103 - Refreshment Items | 2,460 |
| **22102 - Utilities** | 2,402 |
| 2210201 - Electricity charges | 1,502 |
| 2210202 - Water | 550 |
| 2210204 - Postal Charges | 350 |
| **22103 - General Cleaning** | 650 |
| 2210301 - Cleaning Materials | 650 |
| **22105 - Travel and Transport** | 7,100 |
| 2210505 - Running Cost - Official Vehicles | 7,100 |
| **22107 - Training, Seminar and Conference Cost** | 8,500 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 8,500 |
| **Unspecified Policy** | **610,684** |
| **01107 - Regional Services** | **610,684** |
| **01107003 - Decentralized Regional Coordination and Management** | 610,684 |
| *Unspecified Project* | 610,684 |

| | |
|---|---|
| *Unspecified Operations* | *610,684* |
| 2111001 - Established Post | 555,168 |
| **21112 - Other Allowances** | 55,516 |
| 2111255 - Market Premium | 55,516 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110515006 - Public Works Department
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110515006 - Public Works Department** | **1,009,950** |
| **11001 - Central GoG & CF** | **1,009,950** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *14,826* |
| **22101 - Materials and Office Consumables** | 2,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| **22102 - Utilities** | 3,000 |
| 2210201 - Electricity charges | 1,500 |
| 2210202 - Water | 1,500 |
| **22105 - Travel and Transport** | 5,000 |
| 2210508 - Running Cost of Fighting Vehicles | 5,000 |
| **22107 - Training, Seminar and Conference Cost** | 4,826 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 4,826 |
| **Unspecified Policy** | **995,125** |
| **01107 - Regional Services** | **995,125** |
| **01107003 - Decentralized Regional Coordination and Management** | 995,125 |
| *Unspecified Project* | 995,125 |
| *Unspecified Operations* | *995,125* |
| 2111001 - Established Post | 846,796 |
| **21112 - Other Allowances** | 148,329 |
| 2111203 - Car Maintenance Allowance | 7,560 |

| | |
|---|---|
| 2111238 - Overtime Allowance | 5,000 |
| 2111239 - Tools Allowance | 3,000 |
| 2111242 - Travel Allowance | 5,000 |
| 2111243 - Transfer Grants | 10,000 |
| 2111255 - Market Premium | 117,769 |

| | |
|---|---|
| **0110515007 - Feeder Roads** | **932,551** |
| **11001 - Central GoG & CF** | **932,551** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *11,826* |
| **22101 - Materials and Office Consumables** | 500 |
| 2210103 - Refreshment Items | 500 |
| **22102 - Utilities** | 7,480 |
| 2210201 - Electricity charges | 5,400 |
| 2210202 - Water | 1,200 |
| 2210204 - Postal Charges | 200 |
| 2210205 - Sanitation Charges | 180 |
| 2210207 - Fire Fighting Accessories | 500 |
| **22105 - Travel and Transport** | 3,846 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,846 |
| 2210505 - Running Cost - Official Vehicles | 1,000 |
| *085103 - Procurement of Office supplies and consumables* | *1,500* |
| **22101 - Materials and Office Consumables** | 1,500 |
| 2210101 - Printed Material and Stationery | 1,500 |
| *085206 - Manpower Skills Development* | *1,500* |
| **22107 - Training, Seminar and Conference Cost** | 1,500 |
| 2210710 - Staff Development | 1,500 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110515007 - Feeder Roads
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **Unspecified Policy** | **917,725** |
| **01107 - Regional Services** | **917,725** |
| **01107003 - Decentralized Regional Coordination and Management** | 917,725 |
| *Unspecified Project* | 917,725 |
| *Unspecified Operations* | *917,725* |
| 2111001 - Established Post | 789,205 |
| **21112 - Other Allowances** | 128,520 |
| 2111203 - Car Maintenance Allowance | 12,600 |
| 2111238 - Overtime Allowance | 10,000 |
| 2111239 - Tools Allowance | 2,000 |
| 2111240 - Uniform and Protective Clothing Allowan | 10,000 |
| 2111243 - Transfer Grants | 15,000 |
| 2111255 - Market Premium | 78,920 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110515008 - Parks and Gardens
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110515008 - Parks and Gardens** | **720,550** |
| **11001 - Central GoG & CF** | **720,550** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *14,826* |
| **22101 - Materials and Office Consumables** | 5,226 |
| 2210112 - Uniform and Protective Clothi | 5,226 |
| **22102 - Utilities** | 4,600 |
| 2210201 - Electricity charges | 1,200 |
| 2210202 - Water | 2,400 |
| 2210204 - Postal Charges | 1,000 |
| **22105 - Travel and Transport** | 5,000 |
| 2210505 - Running Cost - Official Vehicle | 5,000 |
| **Unspecified Policy** | **705,724** |
| **01107 - Regional Services** | **705,724** |
| **01107003 - Decentralized Regional Coordination and** | 705,724 |
| *Unspecified Project* | 705,724 |
| *Unspecified Operations* | *705,724* |
| 2111001 - Established Post | 641,568 |
| **21112 - Other Allowances** | 64,156 |
| 2111255 - Market Premium | 64,156 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110515009 - Environmental Health
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110515009 - Environmental Health** | **174,179** |
| **11001 - Central GoG & CF** | **174,179** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *19,816* |
| **22101 - Materials and Office Consumables** | 1,100 |
| 2210101 - Printed Material and Stationery | 1,100 |
| **22102 - Utilities** | 2,000 |
| 2210201 - Electricity charges | 1,200 |
| 2210202 - Water | 800 |
| **22105 - Travel and Transport** | 5,000 |
| 2210505 - Running Cost - Official Vehicles | 5,000 |
| **22106 - Repairs and Maintenance** | 3,000 |
| 2210606 - Maintenance of General Equipment | 3,000 |
| **22107 - Training, Seminar and Conference Cost** | 8,716 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 8,716 |
| **Unspecified Policy** | **154,362** |
| **01107 - Regional Services** | **154,362** |
| **01107003 - Decentralized Regional Coordination and Management** | 154,362 |
| *Unspecified Project* | 154,362 |
| *Unspecified Operations* | *154,362* |
| 2111001 - Established Post | 120,511 |

| | |
|---|---|
| **21112 - Other Allowances** | 33,851 |
| 2111203 - Car Maintenance Allowance | 1,800 |
| 2111238 - Overtime Allowance | 5,000 |
| 2111243 - Transfer Grants | 15,000 |
| 2111255 - Market Premium | 12,051 |

| | |
|---|---|
| **0110515010 - Rural Housing** | **141,289** |
| **11001 - Central GoG & CF** | **141,289** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *14,826* |
| **22101 - Materials and Office Consumables** | 1,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| **22102 - Utilities** | 3,500 |
| 2210201 - Electricity charges | 2,000 |
| 2210203 - Telecommunications | 1,500 |
| **22105 - Travel and Transport** | 4,000 |
| 2210505 - Running Cost - Official Vehicles | 4,000 |
| **22107 - Training, Seminar and Conference Cost** | 6,326 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 6,326 |
| **Unspecified Policy** | **126,463** |
| **01107 - Regional Services** | **126,463** |
| **01107003 - Decentralized Regional Coordination and Management** | 126,463 |
| *Unspecified Project* | 126,463 |
| *Unspecified Operations* | *126,463* |
| 2111001 - Established Post | 96,785 |
| **21112 - Other Allowances** | 29,678 |
| 2111238 - Overtime Allowance | 5,000 |

| | |
|---|---|
| 2111243 - Transfer Grants | 15,000 |
| 2111255 - Market Premium | 9,678 |

| | |
|---|---|
| **0110516001 - General Administration** | **4,843,837** |
| **11001 - Central GoG & CF** | **4,843,837** |
| **410101 - Deepen political and administrative decentralisation** | **335,652** |
| **01102 - Decentralisation** | **335,652** |
| **01102000 - Decentralization** | 335,652 |
| *Unspecified Project* | 335,652 |
| *085101 - Internal management of the organisation* | *335,652* |
| **22101 - Materials and Office Consumables** | 7,485 |
| 2210101 - Printed Material and Stationery | 7,485 |
| **22106 - Repairs and Maintenance** | 328,167 |
| 2210604 - Maintenance of Furniture and Fixtures | 328,167 |
| **410201 - Improve decentralised planning** | **384,977** |
| **01107 - Regional Services** | **384,977** |
| **01107001 - Regional Administration and Coordination** | 384,977 |
| *Unspecified Project* | 384,977 |
| *085101 - Internal management of the organisation* | *148,677* |
| **22101 - Materials and Office Consumables** | 12,400 |
| 2210113 - Feeding Cost | 6,200 |
| 2210114 - Rations | 5,000 |
| 2210122 - Value Books | 1,200 |
| **22102 - Utilities** | 43,100 |
| 2210201 - Electricity charges | 22,400 |
| 2210202 - Water | 10,200 |
| 2210203 - Telecommunications | 6,000 |
| 2210204 - Postal Charges | 2,000 |
| 2210205 - Sanitation Charges | 2,500 |

| | |
|---|---|
| **22103 - General Cleaning** | 9,100 |
| 2210301 - Cleaning Materials | 9,100 |
| **22105 - Travel and Transport** | 31,300 |
| 2210509 - Other Travel and Transportation | 3,000 |
| 2210510 - Other Night allowances | 11,000 |
| 2210511 - Local travel cost | 13,100 |
| 2210513 - Local Hotel Accommodation | 4,200 |
| **22106 - Repairs and Maintenance** | 7,100 |
| 2210606 - Maintenance of General Equipment | 7,100 |
| **22107 - Training, Seminar and Conference Cost** | 14,600 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 14,600 |
| **22109 - Special Services** | 26,000 |
| 2210902 - Official Celebrations | 26,000 |
| **22111 - Other Charges and Fees** | 2,577 |
| 2211101 - Bank Charges | 2,577 |
| **22113 - Insurance Premium** | 2,500 |
| 2211303 - Insurance of Property, Plant and Equipment | 2,500 |
| *085103 - Procurement of Office supplies and consumables* | *65,000* |
| **22101 - Materials and Office Consumables** | 18,300 |
| 2210101 - Printed Material and Stationery | 9,000 |
| 2210103 - Refreshment Items | 9,300 |
| **22106 - Repairs and Maintenance** | 46,700 |
| 2210602 - Repairs of Residential Buildings | 14,300 |
| 2210603 - Repairs of Office Buildings | 17,200 |
| 2210604 - Maintenance of Furniture and Fixtures | 7,200 |
| 2210605 - Maintenance of Machinery and Plant | 8,000 |

| | |
|---|---|
| *085701 - Management and Monitoring Policies, Programmes and Projects* | *71,300* |
| **22105 - Travel and Transport** | 71,300 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 13,100 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 26,000 |
| 2210505 - Running Cost - Official Vehicles | 32,200 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of existing Assets* | *100,000* |
| **31111 - Residential Buildings** | 60,000 |
| 3111103 - Bungalows/Flats | 60,000 |
| **31112 - Nonresidential buildings** | 40,000 |
| 3111204 - Office Buildings | 40,000 |
| **Unspecified Policy** | **4,123,207** |
| **01102 - Decentralisation** | **2,039,249** |
| **01102000 - Decentralization** | 2,039,249 |
| *Unspecified Project* | 2,039,249 |
| *Unspecified Operations* | *2,039,249* |
| 2111001 - Established Post | 2,007,425 |
| **21112 - Other Allowances** | 31,824 |
| 2111227 - Clothing Allowance | 4,692 |
| 2111233 - Entertainment Allowance | 4,692 |
| 2111245 - Domestic Servants Allowance | 17,040 |
| 2111247 - Utility Allowance | 5,400 |
| **01107 - Regional Services** | **2,083,958** |
| **01107001 - Regional Administration and Coordination** | 2,083,958 |
| *Unspecified Project* | 2,083,958 |
| *Unspecified Operations* | *2,083,958* |
| 2111001 - Established Post | 2,045,918 |

| | |
|---|---|
| **21112 - Other Allowances** | 38,040 |
| 2111222 - Watchman Extra Days Allowance | 12,840 |
| 2111227 - Clothing Allowance | 5,244 |
| 2111233 - Entertainment Allowance | 5,244 |
| 2111234 - Fuel Allowance | 14,712 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110516002 - Budget Division
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110516002 - Budget Division** | **814,875** |
| **11001 - Central GoG & CF** | **814,875** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **114,000** |
| **01107 - Regional Services** | **114,000** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 114,000 |
| *Unspecified Project* | 114,000 |
| *085101 - Internal management of the organisation* | *31,000* |
| **22101 - Materials and Office Consumables** | 7,800 |
| 2210101 - Printed Material and Stationery | 5,000 |
| 2210111 - Other Office Materials and Consumables | 2,200 |
| 2210122 - Value Books | 600 |
| **22102 - Utilities** | 1,200 |
| 2210201 - Electricity charges | 1,200 |
| **22105 - Travel and Transport** | 22,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 8,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 11,000 |
| 2210509 - Other Travel and Transportation | 3,000 |
| *085302 - Budget Performance Reporting* | *8,000* |
| **22107 - Training, Seminar and Conference Cost** | 8,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 8,000 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *75,000* |
| **31111 - Residential Buildings** | 45,000 |
| 3111103 - Bungalows/Flats | 45,000 |
| **31112 - Nonresidential buildings** | 30,000 |

| | |
|---|---|
| 3111204 - Office Buildings | 30,000 |
| **Unspecified Policy** | **700,875** |
| **01102 - Decentralisation** | **196,218** |
| **01102000 - Decentralization** | 196,218 |
| *Unspecified Project* | 196,218 |
| *Unspecified Operations* | *196,218* |
| 2111001 - Established Post | 124,095 |
| **21112 - Other Allowances** | 72,122 |
| 2111202 - Bicycle Maintenance Allowance | 960 |
| 2111203 - Car Maintenance Allowance | 7,685 |
| 2111227 - Clothing Allowance | 3,840 |
| 2111233 - Entertainment Allowance | 3,744 |
| 2111234 - Fuel Allowance | 16,560 |
| 2111238 - Overtime Allowance | 6,799 |
| 2111242 - Travel Allowance | 5,000 |
| 2111245 - Domestic Servants Allowance | 7,872 |
| 2111247 - Utility Allowance | 4,320 |
| 2111255 - Market Premium | 15,342 |
| **01107 - Regional Services** | **504,657** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 418,897 |
| *Unspecified Project* | 418,897 |
| *Unspecified Operations* | *418,897* |
| 2111001 - Established Post | 377,277 |
| **21112 - Other Allowances** | 41,620 |

| | |
|---|---|
| 2111222 - Watchman Extra Days Allowance | 6,420 |
| 2111227 - Clothing Allowance | 5,244 |
| 2111233 - Entertainment Allowance | 5,244 |
| 2111234 - Fuel Allowance | 14,712 |
| 2111243 - Transfer Grants | 10,000 |
| **01107003 - Decentralized Regional Coordination and Management** | 85,761 |
| *Unspecified Project* | 85,761 |
| *Unspecified Operations* | *85,761* |
| 2111001 - Established Post | 85,761 |

| | |
|---|---|
| **0110516003 - Agriculture** | **1,883,926** |
| **11001 - Central GoG & CF** | **1,168,758** |
| **410101 - Deepen political and administrative decentralisation** | **97,600** |
| **01102 - Decentralisation** | **5,000** |
| **01102000 - Decentralization** | 5,000 |
| *Unspecified Project* | 5,000 |
| *085101 - Internal management of the organisation* | *5,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **01107 - Regional Services** | **92,600** |
| **01107003 - Decentralized Regional Coordination and Management** | 92,600 |
| *Unspecified Project* | 92,600 |
| *085103 - Procurement of Office supplies and consumables* | *92,600* |
| **22105 - Travel and Transport** | 92,600 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 60,200 |
| 2210505 - Running Cost - Official Vehicles | 32,400 |
| **Unspecified Policy** | **1,071,158** |
| **01102 - Decentralisation** | **746,664** |
| **01102000 - Decentralization** | 746,664 |
| *Unspecified Project* | 746,664 |
| *Unspecified Operations* | *746,664* |
| 2111001 - Established Post | 746,664 |
| **01107 - Regional Services** | **324,495** |
| **01107003 - Decentralized Regional Coordination and Management** | 324,495 |

| | |
|---|---|
| *Unspecified Project* | 324,495 |
| *Unspecified Operations* | *324,495* |
| 2111001 - Established Post | 275,815 |
| **21112 - Other Allowances** | 48,679 |
| 2111222 - Watchman Extra Days Allowance | 6,418 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 14,710 |
| 2111245 - Domestic Servants Allowance | 11,021 |
| 2111247 - Utility Allowance | 6,048 |
| **13132 - Canadian International Development Agency (Cida)** | **715,168** |
| **410101 - Deepen political and administrative decentralisation** | **715,168** |
| **01107 - Regional Services** | **715,168** |
| **01107003 - Decentralized Regional Coordination and Management** | 715,168 |
| *Unspecified Project* | 715,168 |
| *085101 - Internal management of the organisation* | *460,662* |
| **22102 - Utilities** | 49,268 |
| 2210201 - Electricity charges | 41,708 |
| 2210202 - Water | 3,600 |
| 2210203 - Telecommunications | 3,960 |
| **22107 - Training, Seminar and Conference Cost** | 411,394 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 411,394 |
| *085103 - Procurement of Office supplies and consumables* | *130,279* |
| **22101 - Materials and Office Consumables** | 33,679 |

| | |
|---|---|
| 2210101 - Printed Material and Stationery | 17,602 |
| 2210102 - Office Facilities, Supplies and Accessories | 14,077 |
| 2210111 - Other Office Materials and Consumables | 2,000 |
| **22105 - Travel and Transport** | 92,600 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 60,200 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 32,400 |
| **22106 - Repairs and Maintenance** | 4,000 |
| 2210623 - Maintenance of Office Equipment | 4,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *124,227* |
| **22107 - Training, Seminar and Conference Cost** | 124,227 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 55,737 |
| 2210711 - Public Education and Sensitization | 68,490 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110516004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110516004 - Social Welfare** | **2,682,397** |
| **11001 - Central GoG & CF** | **2,682,397** |
| **Unspecified Policy** | **2,682,397** |
| **01102 - Decentralisation** | **1,341,198** |
| **01102000 - Decentralization** | 1,341,198 |
| *Unspecified Project* | 1,341,198 |
| *Unspecified Operations* | *1,341,198* |
| 2111001 - Establish | 1,341,198 |
| **01107 - Regional Services** | **1,341,198** |
| **01107003 - Decentralized Regional** | 1,341,198 |
| *Unspecified Project* | 1,341,198 |
| *Unspecified Operations* | *1,341,198* |
| 2111001 - Establish | 1,341,198 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110516005 - Community Development
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110516005 - Community Development** | **514,990** |
| **11001 - Central GoG & CF** | **514,990** |
| **410101 - Deepen political and administrative decentralisation** | **19,815** |
| **01107 - Regional Services** | **19,815** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,815 |
| *Unspecified Project* | 19,815 |
| *085101 - Internal management of the organisation* | *16,160* |
| **22101 - Materials and Office Consumables** | 3,440 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210103 - Refreshment Items | 1,440 |
| **22102 - Utilities** | 2,960 |
| 2210201 - Electricity charges | 1,200 |
| 2210202 - Water | 960 |
| 2210203 - Telecommunications | 600 |
| 2210204 - Postal Charges | 200 |
| **22103 - General Cleaning** | 960 |
| 2210301 - Cleaning Materials | 960 |
| **22104 - Rentals/Lease** | 1,600 |
| 2210404 - Hotel Accommodations | 1,600 |
| **22105 - Travel and Transport** | 3,600 |
| 2210510 - Other Night allowances | 3,600 |
| **22107 - Training, Seminar and Conference Cost** | 3,600 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 3,600 |
| *085103 - Procurement of Office supplies and consumables* | *3,655* |

| | |
|---|---|
| **22105 - Travel and Transport** | 1,655 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 1,655 |
| **22106 - Repairs and Maintenance** | 2,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 2,000 |
| **Unspecified Policy** | **495,175** |
| **01102 - Decentralisation** | **383,884** |
| **01102000 - Decentralization** | 383,884 |
| *Unspecified Project* | 383,884 |
| *Unspecified Operations* | *383,884* |
| 2111001 - Established Post | 383,884 |
| **01107 - Regional Services** | **111,291** |
| **01107003 - Decentralized Regional Coordination and Management** | 111,291 |
| *Unspecified Project* | 111,291 |
| *Unspecified Operations* | *111,291* |
| 2111001 - Established Post | 111,291 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110516006 - Public Works Department
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110516006 - Public Works Department** | **1,144,120** |
| **11001 - Central GoG & CF** | **1,144,120** |
| **Unspecified Policy** | **1,144,120** |
| **01102 - Decentralisation** | **975,824** |
| **01102000 - Decentralization** | 975,824 |
| *Unspecified Project* | 975,824 |
| *Unspecified Operations* | *975,824* |
| 2111001 - Establish | 975,824 |
| **01107 - Regional Services** | **168,296** |
| **01107003 - Decentralized Regional** | 168,296 |
| *Unspecified Project* | 168,296 |
| *Unspecified Operations* | *168,296* |
| 2111001 - Establish | 168,296 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110516007 - Feeder Roads
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110516007 - Feeder Roads** | **837,599** |
| **11001 - Central GoG & CF** | **837,599** |
| **Unspecified Policy** | **837,599** |
| **01102 - Decentralisation** | **738,940** |
| **01102000 - Decentralization** | 738,940 |
| *Unspecified Project* | 738,940 |
| *Unspecified Operations* | *738,940* |
| 2111001 - Establish | 738,940 |
| **01107 - Regional Services** | **98,659** |
| **01107003 - Decentralized Regional** | 98,659 |
| *Unspecified Project* | 98,659 |
| *Unspecified Operations* | *98,659* |
| 2111001 - Establish | 98,659 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110516008 - Parks and Gardens
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110516008 - Parks and Gardens** | **831,242** |
| **11001 - Central GoG & CF** | **831,242** |
| **Unspecified Policy** | **831,242** |
| **01102 - Decentralisation** | **438,434** |
| **01102000 - Decentralization** | 438,434 |
| *Unspecified Project* | 438,434 |
| *Unspecified Operations* | *438,434* |
| 2111001 - Establish | 438,434 |
| **01107 - Regional Services** | **392,808** |
| **01107003 - Decentralized Regional** | 392,808 |
| *Unspecified Project* | 392,808 |
| *Unspecified Operations* | *392,808* |
| 2111001 - Establish | 392,808 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110516009 - Environmental Health
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110516009 - Environmental Health** | **477,516** |
| **11001 - Central GoG & CF** | **477,516** |
| **410101 - Deepen political and administrative decentralisation** | **21,425** |
| **01102 - Decentralisation** | **17,615** |
| **01102000 - Decentralization** | 17,615 |
| *Unspecified Project* | 17,615 |
| *085101 - Internal management of the organisation* | *17,615* |
| **22101 - Materials and Office Consumables** | 1,600 |
| 2210101 - Printed Material and Stationery | 1,600 |
| **22102 - Utilities** | 4,300 |
| 2210201 - Electricity charges | 2,000 |
| 2210202 - Water | 600 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 1,200 |
| **22103 - General Cleaning** | 3,000 |
| 2210301 - Cleaning Materials | 3,000 |
| **22105 - Travel and Transport** | 5,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500 |
| 2210510 - Other Night allowances | 3,000 |
| **22106 - Repairs and Maintenance** | 2,500 |
| 2210604 - Maintenance of Furniture and Fixtures | 2,500 |
| **22107 - Training, Seminar and Conference Cost** | 715 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 715 |
| **01107 - Regional Services** | **3,811** |

| | |
|---|---|
| **01107003 - Decentralized Regional Coordination and Management** | 3,811 |
| *Unspecified Project* | 3,811 |
| *085103 - Procurement of Office supplies and consumables* | *3,811* |
| **22101 - Materials and Office Consumables** | 3,811 |
| 2210101 - Printed Material and Stationery | 2,130 |
| 2210111 - Other Office Materials and Consumables | 1,681 |
| **Unspecified Policy** | **456,091** |
| **01102 - Decentralisation** | **228,045** |
| **01102000 - Decentralization** | 228,045 |
| *Unspecified Project* | 228,045 |
| *Unspecified Operations* | *228,045* |
| 2111001 - Established Post | 228,045 |
| **01107 - Regional Services** | **228,045** |
| **01107003 - Decentralized Regional Coordination and Management** | 228,045 |
| *Unspecified Project* | 228,045 |
| *Unspecified Operations* | *228,045* |
| 2111001 - Established Post | 228,045 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110516010 - Rural Housing
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110516010 - Rural Housing** | **387,524** |
| **11001 - Central GoG & CF** | **387,524** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *6,200* |
| **22102 - Utilities** | 4,200 |
| 2210201 - Electricity charges | 2,400 |
| 2210202 - Water | 600 |
| 2210203 - Telecommunications | 1,200 |
| **22105 - Travel and Transport** | 2,000 |
| 2210510 - Other Night allowances | 2,000 |
| *085103 - Procurement of Office supplies and consumables* | *6,277* |
| **22101 - Materials and Office Consumables** | 3,200 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210111 - Other Office Materials and Consumables | 1,200 |
| **22105 - Travel and Transport** | 2,800 |
| 2210502 - Maintenance and Repairs - Official Vehic | 800 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,000 |
| **22106 - Repairs and Maintenance** | 277 |
| 2210623 - Maintenance of Office Equipment | 277 |
| **Unspecified Policy** | **375,047** |
| **01102 - Decentralisation** | **111,159** |
| **01102000 - Decentralization** | 111,159 |

| | |
|---|---|
| *Unspecified Project* | 111,159 |
| *Unspecified Operations* | *111,159* |
| 2111001 - Established Post | 111,159 |
| **01107 - Regional Services** | **263,888** |
| **01107003 - Decentralized Regional Coordination and Management** | 263,888 |
| *Unspecified Project* | 263,888 |
| *Unspecified Operations* | *263,888* |
| 2111001 - Established Post | 263,888 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110517001 - General Administration
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110517001 - General Administration** | **2,766,973** |
| **11001 - Central GoG & CF** | **2,766,973** |
| **410201 - Improve decentralised planning** | **393,577** |
| **01107 - Regional Services** | **393,577** |
| **01107001 - Regional Administration and Coordination** | 393,577 |
| *Unspecified Project* | 393,577 |
| *085101 - Internal management of the organisation* | *69,077* |
| **22101 - Materials and Office Consumables** | 2,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| **22102 - Utilities** | 10,577 |
| 2210201 - Electricity charges | 7,577 |
| 2210202 - Water | 1,500 |
| 2210203 - Telecommunications | 1,500 |
| **22109 - Special Services** | 26,500 |
| 2210901 - Service of the State Protocol | 11,500 |
| 2210902 - Official Celebrations | 15,000 |
| **22112 - Emergency Services** | 30,000 |
| 2211204 - Security Forces Contingency (election) | 30,000 |
| *085103 - Procurement of Office supplies and consumables* | *170,000* |
| **22103 - General Cleaning** | 10,000 |
| 2210301 - Cleaning Materials | 10,000 |
| **22105 - Travel and Transport** | 130,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 30,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 70,000 |

| | |
|---|---|
| 2210505 - Running Cost - Official Vehicles | 30,000 |
| **22106 - Repairs and Maintenance** | 10,000 |
| 2210605 - Maintenance of Machinery and Plant | 10,000 |
| **22113 - Insurance Premium** | 20,000 |
| 2211304 - Insurance of Vehicles | 20,000 |
| *085206 - Manpower Skills Development* | *24,500* |
| **22107 - Training, Seminar and Conference Cost** | 24,500 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 14,500 |
| 2210710 - Staff Development | 10,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *30,000* |
| **22105 - Travel and Transport** | 30,000 |
| 2210510 - Other Night allowances | 10,000 |
| 2210511 - Local travel cost | 10,000 |
| 2210513 - Local Hotel Accommodation | 10,000 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *100,000* |
| **31111 - Residential Buildings** | 100,000 |
| 3111103 - Bungalows/Flats | 100,000 |
| **Unspecified Policy** | **2,373,396** |
| **01102 - Decentralisation** | **22,935** |
| **01102000 - Decentralization** | 22,935 |
| *Unspecified Project* | 22,935 |
| *Unspecified Operations* | *22,935* |
| 2111001 - Established Post | 22,935 |
| **01107 - Regional Services** | **2,350,461** |

| | |
|---|---|
| **01107001 - Regional Administration and Coordination** | 2,350,461 |
| *Unspecified Project* | 2,350,461 |
| *Unspecified Operations* | *2,350,461* |
| 2111001 - Established Post | 2,073,259 |
| **21112 - Other Allowances** | 277,202 |
| 2111201 - Motorbike Allowance | 8,400 |
| 2111203 - Car Maintenance Allowance | 18,000 |
| 2111227 - Clothing Allowance | 6,564 |
| 2111233 - Entertainment Allowance | 6,564 |
| 2111234 - Fuel Allowance | 17,280 |
| 2111245 - Domestic Servants Allowance | 5,508 |
| 2111247 - Utility Allowance | 7,560 |
| 2111255 - Market Premium | 207,326 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110517002 - Budget Division
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110517002 - Budget Division** | **399,125** |
| **11001 - Central GoG & CF** | **399,125** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **151,110** |
| **01107 - Regional Services** | **151,110** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 151,110 |
| *Unspecified Project* | 151,110 |
| *085101 - Internal management of the organisation* | *88,600* |
| **22102 - Utilities** | 5,600 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 2,000 |
| 2210203 - Telecommunications | 2,000 |
| 2210204 - Postal Charges | 600 |
| **22105 - Travel and Transport** | 7,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 5,000 |
| 2210505 - Running Cost - Official Vehicles | 2,000 |
| **22106 - Repairs and Maintenance** | 1,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 1,000 |
| **31122 - Other machinery and equipment** | 75,000 |
| 3112204 - Networking and ICT Equipments | 10,000 |
| 3112208 - Computers and Accessories | 30,000 |
| 3112211 - Office Equipment | 35,000 |
| *085103 - Procurement of Office supplies and consumables* | *23,000* |
| **22101 - Materials and Office Consumables** | 6,000 |
| 2210101 - Printed Material and Stationery | 6,000 |

| | |
|---|---|
| **22103 - General Cleaning** | 1,000 |
| 2210301 - Cleaning Materials | 1,000 |
| **22105 - Travel and Transport** | 15,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 4,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 9,000 |
| 2210505 - Running Cost - Official Vehicles | 2,000 |
| **22106 - Repairs and Maintenance** | 1,000 |
| 2210606 - Maintenance of General Equipment | 1,000 |
| *085206 - Manpower Skills Development* | *20,000* |
| **22107 - Training, Seminar and Conference Cost** | 20,000 |
| 2210710 - Staff Development | 20,000 |
| *085301 - Budget Preparation* | *7,510* |
| **22101 - Materials and Office Consumables** | 510 |
| 2210111 - Other Office Materials and Consumables | 510 |
| **22105 - Travel and Transport** | 5,000 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 1,000 |
| 2210513 - Local Hotel Accommodation | 2,000 |
| **22107 - Training, Seminar and Conference Cost** | 2,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 2,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *12,000* |
| **22105 - Travel and Transport** | 12,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 2,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 4,000 |

| | |
|---|---|
| 2210510 - Other Night allowances | 4,000 |
| 2210513 - Local Hotel Accommodation | 2,000 |
| **Unspecified Policy** | **248,015** |
| **01107 - Regional Services** | **248,015** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 248,015 |
| *Unspecified Project* | 248,015 |
| *Unspecified Operations* | *248,015* |
| 2111001 - Established Post | 143,924 |
| **21112 - Other Allowances** | 104,091 |
| 2111201 - Motorbike Allowance | 600 |
| 2111203 - Car Maintenance Allowance | 19,800 |
| 2111213 - Watchman Allowance | 6,418 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 17,280 |
| 2111245 - Domestic Servants Allowance | 11,016 |
| 2111247 - Utility Allowance | 6,048 |
| 2111255 - Market Premium | 32,446 |

| | |
|---|---|
| **0110517003 - Agriculture** | **3,299,718** |
| **11001 - Central GoG & CF** | **2,437,610** |
| **410101 - Deepen political and administrative decentralisation** | **24,811** |
| **01107 - Regional Services** | **24,811** |
| **01107003 - Decentralized Regional Coordination and Management** | 24,811 |
| *Unspecified Project* | 24,811 |
| *085101 - Internal management of the organisation* | *3,004* |
| **22102 - Utilities** | 3,004 |
| 2210201 - Electricity charges | 2,000 |
| 2210202 - Water | 1,004 |
| *085103 - Procurement of Office supplies and consumables* | *21,807* |
| **22105 - Travel and Transport** | 13,807 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 10,000 |
| 2210505 - Running Cost - Official Vehicles | 3,807 |
| **22106 - Repairs and Maintenance** | 8,000 |
| 2210603 - Repairs of Office Buildings | 8,000 |
| **Unspecified Policy** | **2,412,799** |
| **01107 - Regional Services** | **2,412,799** |
| **01107003 - Decentralized Regional Coordination and Management** | 2,412,799 |
| *Unspecified Project* | 2,412,799 |
| *Unspecified Operations* | *2,412,799* |
| 2111001 - Established Post | 2,273,983 |
| **21112 - Other Allowances** | 138,816 |
| 2111255 - Market Premium | 138,816 |

| | |
|---|---|
| **13132 - Canadian International Development Agency (Cida)** | **862,108** |
| **410101 - Deepen political and administrative decentralisation** | **862,108** |
| **01107 - Regional Services** | **862,108** |
| **01107003 - Decentralized Regional Coordination and Management** | 862,108 |
| *Unspecified Project* | 862,108 |
| *085101 - Internal management of the organisation* | *150,000* |
| **22105 - Travel and Transport** | 78,944 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 30,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 38,944 |
| 2210505 - Running Cost - Official Vehicles | 10,000 |
| **22106 - Repairs and Maintenance** | 20,000 |
| 2210603 - Repairs of Office Buildings | 20,000 |
| **22113 - Insurance Premium** | 51,056 |
| 2211304 - Insurance of Vehicles | 51,056 |
| *085103 - Procurement of Office supplies and consumables* | *132,108* |
| **22101 - Materials and Office Consumables** | 112,108 |
| 2210101 - Printed Material and Stationery | 30,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 32,108 |
| 2210111 - Other Office Materials and Consumables | 50,000 |
| **22102 - Utilities** | 16,500 |
| 2210201 - Electricity charges | 10,000 |
| 2210203 - Telecommunications | 6,500 |
| **22103 - General Cleaning** | 3,500 |
| 2210301 - Cleaning Materials | 3,500 |

| | |
|---|---|
| *085206 - Manpower Skills Development* | *40,000* |
| **22107 - Training, Seminar and Conference Cost** | 40,000 |
| 2210701 - Training Materials | 20,000 |
| 2210710 - Staff Development | 20,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *420,000* |
| **22105 - Travel and Transport** | 290,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 50,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 60,000 |
| 2210505 - Running Cost - Official Vehicles | 50,000 |
| 2210510 - Other Night allowances | 80,000 |
| 2210513 - Local Hotel Accommodation | 50,000 |
| **22107 - Training, Seminar and Conference Cost** | 130,000 |
| 2210708 - Refreshments | 30,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 50,000 |
| 2210710 - Staff Development | 50,000 |
| *085702 - Evaluaion and Impact Assesment Activities* | *120,000* |
| **22105 - Travel and Transport** | 120,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 20,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 50,000 |
| 2210505 - Running Cost - Official Vehicles | 20,000 |
| 2210510 - Other Night allowances | 30,000 |

| | |
|---|---|
| **0110517004 - Social Welfare** | **206,737** |
| **11001 - Central GoG & CF** | **206,737** |
| **410101 - Deepen political and administrative decentralisation** | **22,311** |
| **01107 - Regional Services** | **22,311** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,311 |
| *Unspecified Project* | 22,311 |
| *085101 - Internal management of the organisation* | *6,000* |
| **22101 - Materials and Office Consumables** | 2,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| **22102 - Utilities** | 4,000 |
| 2210201 - Electricity charges | 3,000 |
| 2210202 - Water | 1,000 |
| *085103 - Procurement of Office supplies and consumables* | *13,000* |
| **22105 - Travel and Transport** | 11,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 3,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 8,000 |
| **22106 - Repairs and Maintenance** | 2,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 2,000 |
| *085206 - Manpower Skills Development* | *3,311* |
| **22107 - Training, Seminar and Conference Cost** | 3,311 |
| 2210710 - Staff Development | 3,311 |
| **Unspecified Policy** | **184,426** |
| **01107 - Regional Services** | **184,426** |
| **01107003 - Decentralized Regional Coordination and Management** | 184,426 |

| | |
|---|---|
| *Unspecified Project* | 184,426 |
| *Unspecified Operations* | *184,426* |
| 2111001 - Established Post | 167,660 |
| **21112 - Other Allowances** | 16,766 |
| 2111255 - Market Premium | 16,766 |

| | |
|---|---|
| **0110517005 - Community Development** | **451,685** |
| **11001 - Central GoG & CF** | **451,685** |
| **410101 - Deepen political and administrative decentralisation** | **22,311** |
| **01107 - Regional Services** | **22,311** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,311 |
| *Unspecified Project* | 22,311 |
| *085101 - Internal management of the organisation* | *10,200* |
| **22102 - Utilities** | 10,200 |
| 2210201 - Electricity charges | 3,600 |
| 2210202 - Water | 2,400 |
| 2210203 - Telecommunications | 4,200 |
| *085103 - Procurement of Office supplies and consumables* | *12,111* |
| **22103 - General Cleaning** | 1,020 |
| 2210301 - Cleaning Materials | 1,020 |
| **22105 - Travel and Transport** | 7,691 |
| 2210502 - Maintenance and Repairs - Official Vehic | 7,691 |
| **22106 - Repairs and Maintenance** | 3,400 |
| 2210606 - Maintenance of General Equipment | 3,400 |
| **Unspecified Policy** | **429,374** |
| **01107 - Regional Services** | **429,374** |
| **01107003 - Decentralized Regional Coordination and Management** | 429,374 |
| *Unspecified Project* | 429,374 |
| *Unspecified Operations* | *429,374* |
| 2111001 - Established Post | 390,340 |

| | |
|---|---|
| **21112 - Other Allowances** | 39,034 |
| 2111255 - Market Premium | 39,034 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110517006 - Public Works Department
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110517006 - Public Works Department** | **1,011,465** |
| **11001 - Central GoG & CF** | **1,011,465** |
| **410101 - Deepen political and administrative decentralisation** | **14,825** |
| **01107 - Regional Services** | **14,825** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,825 |
| *Unspecified Project* | 14,825 |
| *085101 - Internal management of the organisation* | *5,020* |
| **22101 - Materials and Office Consumables** | 900 |
| 2210101 - Printed Material and Stationery | 900 |
| **22102 - Utilities** | 4,120 |
| 2210201 - Electricity charges | 2,400 |
| 2210202 - Water | 1,000 |
| 2210203 - Telecommunications | 720 |
| *085103 - Procurement of Office supplies and consumables* | *9,805* |
| **22105 - Travel and Transport** | 3,400 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,400 |
| **22106 - Repairs and Maintenance** | 6,405 |
| 2210602 - Repairs of Residential Buildings | 3,405 |
| 2210603 - Repairs of Office Buildings | 3,000 |
| **Unspecified Policy** | **996,640** |
| **01107 - Regional Services** | **996,640** |
| **01107003 - Decentralized Regional Coordination and Management** | 996,640 |
| *Unspecified Project* | 996,640 |

| | |
|---|---|
| *Unspecified Operations* | *996,640* |
| 2111001 - Established Post | 906,036 |
| **21112 - Other Allowances** | 90,604 |
| 2111255 - Market Premium | 90,604 |

| | |
|---|---|
| **0110517007 - Feeder Roads** | **655,533** |
| **11001 - Central GoG & CF** | **655,533** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *8,600* |
| **22101 - Materials and Office Consumables** | 3,000 |
| 2210101 - Printed Material and Stationery | 3,000 |
| **22102 - Utilities** | 5,600 |
| 2210201 - Electricity charges | 4,500 |
| 2210202 - Water | 600 |
| 2210203 - Telecommunications | 500 |
| *085103 - Procurement of Office supplies and consumables* | *5,300* |
| **22103 - General Cleaning** | 500 |
| 2210301 - Cleaning Materials | 500 |
| **22105 - Travel and Transport** | 3,500 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210505 - Running Cost - Official Vehicles | 1,500 |
| **22106 - Repairs and Maintenance** | 1,300 |
| 2210603 - Repairs of Office Buildings | 500 |
| 2210605 - Maintenance of Machinery and Plant | 800 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *926* |

| | |
|---|---|
| **22105 - Travel and Transport** | 926 |
| 2210510 - Other Night allowances | 426 |
| 2210511 - Local travel cost | 500 |
| **Unspecified Policy** | **640,707** |
| **01107 - Regional Services** | **640,707** |
| **01107003 - Decentralized Regional Coordination and Management** | 640,707 |
| *Unspecified Project* | 640,707 |
| *Unspecified Operations* | *640,707* |
| 2111001 - Established Post | 582,461 |
| **21112 - Other Allowances** | 58,246 |
| 2111255 - Market Premium | 58,246 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110517008 - Parks and Gardens
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110517008 - Parks and Gardens** | **259,208** |
| **11001 - Central GoG & CF** | **259,208** |
| **410101 - Deepen political and administrative decentralisation** | **14,825** |
| **01107 - Regional Services** | **14,825** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,825 |
| *Unspecified Project* | 14,825 |
| *085101 - Internal management of the organisation* | *7,800* |
| **22102 - Utilities** | 7,800 |
| 2210201 - Electricity charges | 2,400 |
| 2210202 - Water | 5,400 |
| *085103 - Procurement of Office supplies and consumables* | *3,875* |
| **22101 - Materials and Office Consumables** | 1,350 |
| 2210116 - Chemicals and Consumables | 1,350 |
| **22106 - Repairs and Maintenance** | 2,525 |
| 2210602 - Repairs of Residential Buildings | 2,025 |
| 2210605 - Maintenance of Machinery and Plan | 500 |
| *085206 - Manpower Skills Development* | *1,650* |
| **22107 - Training, Seminar and Conference Cost** | 1,650 |
| 2210710 - Staff Development | 1,650 |
| *085701 - Management and Monitoring Policies, Programmes and* | *1,500* |
| **22105 - Travel and Transport** | 1,500 |
| 2210510 - Other Night allowances | 500 |
| 2210511 - Local travel cost | 1,000 |
| **Unspecified Policy** | **244,383** |





| | |
|---|---|
| **01107 - Regional Services** | **244,383** |
| **01107003 - Decentralized Regional Coordination and Management** | 244,383 |
| *Unspecified Project* | 244,383 |
| *Unspecified Operations* | *244,383* |
| 2111001 - Established Post | 219,298 |
| **21112 - Other Allowances** | 25,085 |
| 2111238 - Overtime Allowance | 3,155 |
| 2111255 - Market Premium | 21,930 |

| | |
|---|---|
| **0110517009 - Environmental Health** | **242,782** |
| **11001 - Central GoG & CF** | **242,782** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *4,000* |
| **22101 - Materials and Office Consumables** | 1,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| **22106 - Repairs and Maintenance** | 3,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 3,000 |
| *085103 - Procurement of Office supplies and consumables* | *3,480* |
| **22106 - Repairs and Maintenance** | 3,480 |
| 2210603 - Repairs of Office Buildings | 3,480 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *12,336* |
| **22105 - Travel and Transport** | 12,336 |
| 2210502 - Maintenance and Repairs - Official Vehic | 6,000 |
| 2210505 - Running Cost - Official Vehicles | 6,336 |
| **Unspecified Policy** | **222,966** |
| **01107 - Regional Services** | **222,966** |
| **01107003 - Decentralized Regional Coordination and Management** | 222,966 |
| *Unspecified Project* | 222,966 |
| *Unspecified Operations* | *222,966* |
| 2111001 - Established Post | 202,697 |

| | |
|---|---|
| **21112 - Other Allowances** | 20,270 |
| 2111255 - Market Premium | 20,270 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110517010 - Rural Housing
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110517010 - Rural Housing** | **177,794** |
| **11001 - Central GoG & CF** | **177,794** |
| **410101 - Deepen political and administrative decentralisation** | **14,825** |
| **01107 - Regional Services** | **14,825** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,825 |
| *Unspecified Project* | 14,825 |
| *085101 - Internal management of the organisation* | *4,125* |
| **22101 - Materials and Office Consumables** | 425 |
| 2210101 - Printed Material and Stationery | 425 |
| **22102 - Utilities** | 3,700 |
| 2210201 - Electricity charges | 1,200 |
| 2210202 - Water | 2,000 |
| 2210203 - Telecommunications | 500 |
| *085103 - Procurement of Office supplies and consumables* | *10,200* |
| **22103 - General Cleaning** | 2,200 |
| 2210301 - Cleaning Materials | 2,200 |
| **22105 - Travel and Transport** | 5,500 |
| 2210502 - Maintenance and Repairs - Official Vehic | 2,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210505 - Running Cost - Official Vehicles | 2,000 |
| **22106 - Repairs and Maintenance** | 2,500 |
| 2210603 - Repairs of Office Buildings | 2,500 |
| *085206 - Manpower Skills Development* | *500* |
| **22107 - Training, Seminar and Conference Cost** | 500 |

| | |
|---|---|
| 2210710 - Staff Development | 500 |
| **Unspecified Policy** | **162,969** |
| **01107 - Regional Services** | **162,969** |
| **01107003 - Decentralized Regional Coordination and Management** | 162,969 |
| *Unspecified Project* | 162,969 |
| *Unspecified Operations* | *162,969* |
| 2111001 - Established Post | 146,583 |
| **21112 - Other Allowances** | 16,386 |
| 2111238 - Overtime Allowance | 1,728 |
| 2111255 - Market Premium | 14,658 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110518001 - General Administration
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110518001 - General Administration** | **2,389,960** |
| **11001 - Central GoG & CF** | **2,389,960** |
| **410201 - Improve decentralised planning** | **376,550** |
| **01107 - Regional Services** | **376,550** |
| **01107001 - Regional Administration and Coordination** | 376,550 |
| *Unspecified Project* | 376,550 |
| *085101 - Internal management of the organisation* | *206,570* |
| **22101 - Materials and Office Consumables** | 48,000 |
| 2210101 - Printed Material and Stationery | 28,000 |
| 2210111 - Other Office Materials and Consumables | 20,000 |
| **22102 - Utilities** | 45,000 |
| 2210201 - Electricity charges | 30,000 |
| 2210202 - Water | 10,000 |
| 2210203 - Telecommunications | 5,000 |
| **22103 - General Cleaning** | 20,000 |
| 2210301 - Cleaning Materials | 20,000 |
| **22105 - Travel and Transport** | 73,570 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 33,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 30,570 |
| 2210510 - Other Night allowances | 10,000 |
| **22109 - Special Services** | 20,000 |
| 2210902 - Official Celebrations | 20,000 |
| *085206 - Manpower Skills Development* | *30,680* |
| **22107 - Training, Seminar and Conference Cost** | 30,680 |

| | |
|---|---|
| 2210709 - Seminars/Conferences/Workshops - Dome | 30,680 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *39,300* |
| **22101 - Materials and Office Consumables** | 8,850 |
| 2210101 - Printed Material and Stationery | 8,850 |
| **22105 - Travel and Transport** | 30,450 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 18,650 |
| 2210510 - Other Night allowances | 11,800 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *100,000* |
| **31111 - Residential Buildings** | 100,000 |
| 3111103 - Bungalows/Flats | 100,000 |
| **Unspecified Policy** | **2,013,410** |
| **01107 - Regional Services** | **2,013,410** |
| **01107001 - Regional Administration and Coordination** | 2,013,410 |
| *Unspecified Project* | 2,013,410 |
| *Unspecified Operations* | *2,013,410* |
| 2111001 - Established Post | 1,675,081 |
| **21112 - Other Allowances** | 338,329 |
| 2111227 - Clothing Allowance | 16,397 |
| 2111233 - Entertainment Allowance | 16,397 |
| 2111234 - Fuel Allowance | 29,419 |
| 2111236 - Housing Subsidy/Allowance | 37,393 |
| 2111245 - Domestic Servants Allowance | 52,315 |
| 2111247 - Utility Allowance | 18,900 |
| 2111255 - Market Premium | 167,508 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110518002 - Budget Division
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110518002 - Budget Division** | **347,477** |
| **11001 - Central GoG & CF** | **347,477** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **133,752** |
| **01107 - Regional Services** | **133,752** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 133,752 |
| *Unspecified Project* | 133,752 |
| *085101 - Internal management of the organisation* | *28,400* |
| **22101 - Materials and Office Consumables** | 4,000 |
| 2210101 - Printed Material and Stationery | 4,000 |
| **22102 - Utilities** | 2,400 |
| 2210201 - Electricity charges | 2,400 |
| **22103 - General Cleaning** | 2,000 |
| 2210301 - Cleaning Materials | 2,000 |
| **22105 - Travel and Transport** | 10,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 10,000 |
| **22106 - Repairs and Maintenance** | 3,000 |
| 2210606 - Maintenance of General Equipment | 3,000 |
| **22113 - Insurance Premium** | 7,000 |
| 2211304 - Insurance of Vehicles | 7,000 |
| *085301 - Budget Preparation* | *11,000* |
| **22107 - Training, Seminar and Conference Cost** | 11,000 |
| 2210708 - Refreshments | 4,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 7,000 |
| *085302 - Budget Performance Reporting* | *19,352* |

| | |
|---|---|
| **22105 - Travel and Transport** | 19,352 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 14,352 |
| 2210511 - Local travel cost | 5,000 |
| *086102 - Computer hardwares and accessories* | *49,000* |
| **31122 - Other machinery and equipment** | 49,000 |
| 3112208 - Computers and Accessories | 17,400 |
| 3112211 - Office Equipment | 11,600 |
| 3112212 - Air Condition | 20,000 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *26,000* |
| **31111 - Residential Buildings** | 10,000 |
| 3111103 - Bungalows/Flats | 10,000 |
| **31112 - Nonresidential buildings** | 16,000 |
| 3111204 - Office Buildings | 16,000 |
| **Unspecified Policy** | **213,725** |
| **01107 - Regional Services** | **213,725** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 213,725 |
| *Unspecified Project* | 213,725 |
| *Unspecified Operations* | *213,725* |
| 2111001 - Established Post | 194,296 |
| **21112 - Other Allowances** | 19,430 |
| 2111255 - Market Premium | 19,430 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110518003 - Agriculture
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110518003 - Agriculture** | **1,933,816** |
| **11001 - Central GoG & CF** | **1,191,531** |
| **410101 - Deepen political and administrative decentralisation** | **24,807** |
| **01107 - Regional Services** | **24,807** |
| **01107003 - Decentralized Regional Coordination and Management** | 24,807 |
| *Unspecified Project* | 24,807 |
| *085101 - Internal management of the organisation* | *24,807* |
| **22101 - Materials and Office Consumables** | 6,807 |
| 2210101 - Printed Material and Stationery | 6,807 |
| **22102 - Utilities** | 18,000 |
| 2210201 - Electricity charges | 15,000 |
| 2210202 - Water | 3,000 |
| **Unspecified Policy** | **1,166,724** |
| **01107 - Regional Services** | **1,166,724** |
| **01107003 - Decentralized Regional Coordination and Management** | 1,166,724 |
| *Unspecified Project* | 1,166,724 |
| *Unspecified Operations* | *1,166,724* |
| 2111001 - Established Post | 944,287 |
| **21112 - Other Allowances** | 222,437 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 14,710 |
| 2111236 - Housing Subsidy/Allowance | 11,074 |
| 2111245 - Domestic Servants Allowance | 17,438 |

| | |
|---|---|
| 2111247 - Utility Allowance | 74,303 |
| 2111255 - Market Premium | 94,429 |
| **13132 - Canadian International Development Agency (Cida)** | **742,285** |
| **410101 - Deepen political and administrative decentralisation** | **742,285** |
| **01107 - Regional Services** | **742,285** |
| **01107003 - Decentralized Regional Coordination and Management** | 742,285 |
| *Unspecified Project* | 742,285 |
| *085101 - Internal management of the organisation* | *174,836* |
| **22101 - Materials and Office Consumables** | 21,440 |
| 2210101 - Printed Material and Stationery | 21,440 |
| **22102 - Utilities** | 26,600 |
| 2210201 - Electricity charges | 18,400 |
| 2210203 - Telecommunications | 6,200 |
| 2210204 - Postal Charges | 2,000 |
| **22103 - General Cleaning** | 9,000 |
| 2210301 - Cleaning Materials | 9,000 |
| **22105 - Travel and Transport** | 111,496 |
| 2210502 - Maintenance and Repairs - Official Vehic | 111,496 |
| **22106 - Repairs and Maintenance** | 6,300 |
| 2210606 - Maintenance of General Equipment | 6,300 |
| *085206 - Manpower Skills Development* | *290,697* |
| **22105 - Travel and Transport** | 195,697 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 98,697 |
| 2210510 - Other Night allowances | 97,000 |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 95,000 |
| 2210708 - Refreshments | 95,000 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *267,142* |
| **22105 - Travel and Transport** | 267,142 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 25,401 |
| 2210510 - Other Night allowances | 241,741 |
| *086102 - Computer hardwares and accessories* | *9,610* |
| **31122 - Other machinery and equipment** | 9,610 |
| 3112208 - Computers and Accessories | 9,610 |

| | |
|---|---|
| **0110518004 - Social Welfare** | **1,411,668** |
| **11001 - Central GoG & CF** | **1,411,668** |
| **410101 - Deepen political and administrative decentralisation** | **22,312** |
| **01107 - Regional Services** | **22,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,312 |
| *Unspecified Project* | 22,312 |
| *085101 - Internal management of the organisation* | *22,312* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **22102 - Utilities** | 3,800 |
| 2210201 - Electricity charges | 1,800 |
| 2210202 - Water | 1,000 |
| 2210204 - Postal Charges | 1,000 |
| **22105 - Travel and Transport** | 13,512 |
| 2210502 - Maintenance and Repairs - Official Vehic | 5,200 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 7,000 |
| 2210511 - Local travel cost | 1,312 |
| **Unspecified Policy** | **1,389,356** |
| **01107 - Regional Services** | **1,389,356** |
| **01107003 - Decentralized Regional Coordination and Management** | 1,389,356 |
| *Unspecified Project* | 1,389,356 |
| *Unspecified Operations* | *1,389,356* |
| 2111001 - Established Post | 1,263,051 |
| **21112 - Other Allowances** | 126,305 |

| | |
|---|---|
| 2111255 - Market Premium | 126,305 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110518005 - Community Development
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110518005 - Community Development** | **337,377** |
| **11001 - Central GoG & CF** | **337,377** |
| **410101 - Deepen political and administrative decentralisation** | **22,312** |
| **01107 - Regional Services** | **22,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,312 |
| *Unspecified Project* | 22,312 |
| *085101 - Internal management of the organisation* | *13,512* |
| **22101 - Materials and Office Consumables** | 2,130 |
| 2210101 - Printed Material and Stationery | 770 |
| 2210102 - Office Facilities, Supplies and Accessories | 400 |
| 2210103 - Refreshment Items | 960 |
| **22102 - Utilities** | 2,364 |
| 2210201 - Electricity charges | 960 |
| 2210202 - Water | 516 |
| 2210203 - Telecommunications | 600 |
| 2210204 - Postal Charges | 288 |
| **22105 - Travel and Transport** | 8,400 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 4,200 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 4,200 |
| **22111 - Other Charges and Fees** | 618 |
| 2211101 - Bank Charges | 618 |
| *085206 - Manpower Skills Development* | *800* |
| **22107 - Training, Seminar and Conference Cost** | 800 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 800 |

| | |
|---|---|
| *085701 - Management and Monitoring Policies, Programmes and Project* | *8,000* |
| **22105 - Travel and Transport** | 8,000 |
| 2210511 - Local travel cost | 8,000 |
| **Unspecified Policy** | **315,065** |
| **01107 - Regional Services** | **315,065** |
| **01107003 - Decentralized Regional Coordination and Management** | 315,065 |
| *Unspecified Project* | 315,065 |
| *Unspecified Operations* | *315,065* |
| 2111001 - Established Post | 271,395 |
| **21112 - Other Allowances** | 43,671 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111247 - Utility Allowance | 6,048 |
| 2111255 - Market Premium | 27,139 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110518006 - Public Works Department
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110518006 - Public Works Department** | **731,035** |
| **11001 - Central GoG & CF** | **731,035** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *14,826* |
| **22101 - Materials and Office Consumables** | 2,100 |
| 2210101 - Printed Material and Stationery | 1,100 |
| 2210111 - Other Office Materials and Consumables | 800 |
| 2210120 - Purchase of Petty Tools/Implements | 200 |
| **22102 - Utilities** | 4,060 |
| 2210201 - Electricity charges | 1,200 |
| 2210202 - Water | 2,000 |
| 2210204 - Postal Charges | 400 |
| 2210205 - Sanitation Charges | 360 |
| 2210207 - Fire Fighting Accessories | 100 |
| **22103 - General Cleaning** | 900 |
| 2210301 - Cleaning Materials | 900 |
| **22105 - Travel and Transport** | 5,466 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,100 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,366 |
| 2210505 - Running Cost - Official Vehicles | 1,000 |
| **22106 - Repairs and Maintenance** | 2,300 |

| | |
|---|---|
| 2210604 - Maintenance of Furniture and Fixtures | 1,000 |
| 2210606 - Maintenance of General Equipment | 1,300 |
| **Unspecified Policy** | **716,209** |
| **01107 - Regional Services** | **716,209** |
| **01107003 - Decentralized Regional Coordination and Management** | 716,209 |
| *Unspecified Project* | 716,209 |
| *Unspecified Operations* | *716,209* |
| 2111001 - Established Post | 651,099 |
| **21112 - Other Allowances** | 65,110 |
| 2111255 - Market Premium | 65,110 |

| | |
|---|---|
| **0110518007 - Feeder Roads** | **419,283** |
| **11001 - Central GoG & CF** | **419,283** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *14,826* |
| **22101 - Materials and Office Consumables** | 3,200 |
| 2210101 - Printed Material and Stationery | 3,200 |
| **22102 - Utilities** | 4,000 |
| 2210201 - Electricity charges | 4,000 |
| **22105 - Travel and Transport** | 7,626 |
| 2210503 - Fuel and Lubricants - Official Vehi | 7,626 |
| **Unspecified Policy** | **404,458** |
| **01107 - Regional Services** | **404,458** |
| **01107003 - Decentralized Regional Coordination and Management** | 404,458 |
| *Unspecified Project* | 404,458 |
| *Unspecified Operations* | *404,458* |
| 2111001 - Established Post | 367,689 |
| **21112 - Other Allowances** | 36,769 |
| 2111255 - Market Premium | 36,769 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110518008 - Parks and Gardens
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110518008 - Parks and Gardens** | **165,100** |
| **11001 - Central GoG & CF** | **165,100** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *14,826* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| **22102 - Utilities** | 4,700 |
| 2210201 - Electricity charges | 1,500 |
| 2210202 - Water | 3,000 |
| 2210204 - Postal Charges | 200 |
| **22103 - General Cleaning** | 2,126 |
| 2210301 - Cleaning Materials | 2,126 |
| **22105 - Travel and Transport** | 3,000 |
| 2210503 - Fuel and Lubricants - Official Vehi | 3,000 |
| **Unspecified Policy** | **150,274** |
| **01107 - Regional Services** | **150,274** |
| **01107003 - Decentralized Regional Coordination and Management** | 150,274 |
| *Unspecified Project* | 150,274 |
| *Unspecified Operations* | *150,274* |
| 2111001 - Established Post | 136,613 |
| **21112 - Other Allowances** | 13,661 |

| | |
|---|---|
| 2111255 - Market Premium | 13,661 |

| | |
|---|---|
| **0110518009 - Environmental Health** | **129,748** |
| **11001 - Central GoG & CF** | **129,748** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *6,041* |
| **22102 - Utilities** | 2,516 |
| 2210201 - Electricity charges | 1,000 |
| 2210203 - Telecommunications | 1,000 |
| 2210204 - Postal Charges | 516 |
| **22105 - Travel and Transport** | 3,525 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 2,365 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,160 |
| *085206 - Manpower Skills Development* | *5,225* |
| **22105 - Travel and Transport** | 3,575 |
| 2210511 - Local travel cost | 3,575 |
| **22107 - Training, Seminar and Conference Cost** | 1,650 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 1,650 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *8,550* |
| **22105 - Travel and Transport** | 8,550 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 5,850 |
| 2210511 - Local travel cost | 2,700 |
| **Unspecified Policy** | **109,931** |

| | |
|---|---|
| **01107 - Regional Services** | **109,931** |
| **01107003 - Decentralized Regional Coordination and Management** | 109,931 |
| *Unspecified Project* | 109,931 |
| *Unspecified Operations* | *109,931* |
| 2111001 - Established Post | 99,937 |
| **21112 - Other Allowances** | 9,994 |
| 2111255 - Market Premium | 9,994 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110518010 - Rural Housing
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110518010 - Rural Housing** | **117,574** |
| **11001 - Central GoG & CF** | **117,574** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *6,920* |
| **22101 - Materials and Office Consumables** | 2,720 |
| 2210101 - Printed Material and Stationery | 2,520 |
| 2210111 - Other Office Materials and Consumables | 200 |
| **22102 - Utilities** | 1,800 |
| 2210201 - Electricity charges | 1,200 |
| 2210202 - Water | 400 |
| 2210204 - Postal Charges | 200 |
| **22103 - General Cleaning** | 800 |
| 2210301 - Cleaning Materials | 800 |
| **22106 - Repairs and Maintenance** | 1,600 |
| 2210606 - Maintenance of General Equipment | 1,600 |
| *085206 - Manpower Skills Development* | *2,986* |
| **22105 - Travel and Transport** | 766 |
| 2210511 - Local travel cost | 766 |
| **22107 - Training, Seminar and Conference Cost** | 2,220 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 2,220 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *4,920* |

| | |
|---|---|
| **22105 - Travel and Transport** | 4,920 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 4,920 |
| **Unspecified Policy** | **102,749** |
| **01107 - Regional Services** | **102,749** |
| **01107003 - Decentralized Regional Coordination and Management** | 102,749 |
| *Unspecified Project* | 102,749 |
| *Unspecified Operations* | *102,749* |
| 2111001 - Established Post | 93,408 |
| **21112 - Other Allowances** | 9,341 |
| 2111255 - Market Premium | 9,341 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110519001 - General Administration
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110519001 - General Administration** | **2,040,010** |
| **11001 - Central GoG & CF** | **2,040,010** |
| **410201 - Improve decentralised planning** | **374,054** |
| **01107 - Regional Services** | **374,054** |
| **01107001 - Regional Administration and Coordination** | 374,054 |
| *Unspecified Project* | 374,054 |
| *085101 - Internal management of the organisation* | *159,054* |
| **22101 - Materials and Office Consumables** | 12,000 |
| 2210101 - Printed Material and Stationery | 7,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 2,000 |
| 2210106 - Oils and Lubricants | 2,000 |
| 2210107 - Electrical Accessories | 1,000 |
| **22102 - Utilities** | 51,746 |
| 2210201 - Electricity charges | 40,800 |
| 2210202 - Water | 6,146 |
| 2210203 - Telecommunications | 4,800 |
| **22105 - Travel and Transport** | 59,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 32,000 |
| 2210505 - Running Cost - Official Vehicles | 27,000 |
| **22109 - Special Services** | 36,308 |
| 2210901 - Service of the State Protocol | 16,308 |
| 2210902 - Official Celebrations | 20,000 |
| *085206 - Manpower Skills Development* | *50,000* |
| **22105 - Travel and Transport** | 25,000 |

| | |
|---|---|
| 2210510 - Other Night allowances | 10,000 |
| 2210511 - Local travel cost | 15,000 |
| **22107 - Training, Seminar and Conference Cost** | 25,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 20,000 |
| 2210710 - Staff Development | 5,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *65,000* |
| **22105 - Travel and Transport** | 65,000 |
| 2210505 - Running Cost - Official Vehicles | 25,000 |
| 2210511 - Local travel cost | 40,000 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *100,000* |
| **31111 - Residential Buildings** | 100,000 |
| 3111103 - Bungalows/Flats | 100,000 |
| **Unspecified Policy** | **1,665,956** |
| **01107 - Regional Services** | **1,665,956** |
| **01107001 - Regional Administration and Coordination** | 1,460,318 |
| *Unspecified Project* | 1,460,318 |
| *Unspecified Operations* | *1,460,318* |
| 2111001 - Established Post | 1,414,598 |
| **21112 - Other Allowances** | 45,720 |
| 2111213 - Watchman Allowance | 6,420 |
| 2111227 - Clothing Allowance | 5,232 |
| 2111233 - Entertainment Allowance | 5,232 |
| 2111234 - Fuel Allowance | 17,280 |
| 2111245 - Domestic Servants Allowance | 5,508 |

| | |
|---|---|
| 2111247 - Utility Allowance | 6,048 |
| **01107002 - Budgeting, Monitoring and Evaluation** | 205,639 |
| *Unspecified Project* | 205,639 |
| *Unspecified Operations* | *205,639* |
| 2111001 - Established Post | 205,639 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110519002 - Budget Division
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110519002 - Budget Division** | **313,229** |
| **11001 - Central GoG & CF** | **313,229** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **133,752** |
| **01107 - Regional Services** | **133,752** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 133,752 |
| *Unspecified Project* | 133,752 |
| *085101 - Internal management of the organisation* | *33,752* |
| **22101 - Materials and Office Consumables** | 13,000 |
| 2210101 - Printed Material and Stationery | 5,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 5,000 |
| 2210111 - Other Office Materials and Consumables | 3,000 |
| **22102 - Utilities** | 1,752 |
| 2210201 - Electricity charges | 1,752 |
| **22105 - Travel and Transport** | 15,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 5,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 4,000 |
| 2210505 - Running Cost - Official Vehicles | 6,000 |
| **22106 - Repairs and Maintenance** | 4,000 |
| 2210606 - Maintenance of General Equipment | 4,000 |
| *085301 - Budget Preparation* | *19,000* |
| **22105 - Travel and Transport** | 5,000 |
| 2210511 - Local travel cost | 5,000 |
| **22107 - Training, Seminar and Conference Cost** | 14,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 10,000 |

| | |
|---|---|
| 2210710 - Staff Development | 4,000 |
| *085302 - Budget Performance Reporting* | *3,000* |
| **22105 - Travel and Transport** | 3,000 |
| 2210511 - Local travel cost | 3,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *3,000* |
| **22107 - Training, Seminar and Conference Cost** | 3,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 3,000 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *75,000* |
| **31111 - Residential Buildings** | 75,000 |
| 3111103 - Bungalows/Flats | 75,000 |
| **Unspecified Policy** | **179,477** |
| **01107 - Regional Services** | **179,477** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 179,477 |
| *Unspecified Project* | 179,477 |
| *Unspecified Operations* | *179,477* |
| 2111001 - Established Post | 179,477 |

| | |
|---|---|
| **0110519003 - Agriculture** | **1,598,911** |
| **11001 - Central GoG & CF** | **803,475** |
| **410101 - Deepen political and administrative decentralisation** | **24,807** |
| **01107 - Regional Services** | **24,807** |
| **01107003 - Decentralized Regional Coordination and Management** | 24,807 |
| *Unspecified Project* | 24,807 |
| *085101 - Internal management of the organisation* | *6,080* |
| **22102 - Utilities** | 2,580 |
| 2210203 - Telecommunications | 2,400 |
| 2210205 - Sanitation Charges | 180 |
| **22103 - General Cleaning** | 1,000 |
| 2210301 - Cleaning Materials | 1,000 |
| **22105 - Travel and Transport** | 2,500 |
| 2210505 - Running Cost - Official Vehicles | 2,500 |
| *085206 - Manpower Skills Development* | *5,147* |
| **22107 - Training, Seminar and Conference Cost** | 5,147 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 5,147 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *10,500* |
| **22105 - Travel and Transport** | 5,000 |
| 2210511 - Local travel cost | 5,000 |
| **22107 - Training, Seminar and Conference Cost** | 5,500 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 5,500 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis* | *3,080* |
| **22105 - Travel and Transport** | 1,080 |

| | |
|---|---|
| 2210502 - Maintenance and Repairs - Official Vehicles | 1,080 |
| **22106 - Repairs and Maintenance** | 2,000 |
| 2210602 - Repairs of Residential Buildings | 2,000 |
| **Unspecified Policy** | **778,668** |
| **01107 - Regional Services** | **778,668** |
| **01107003 - Decentralized Regional Coordination and Management** | 778,668 |
| *Unspecified Project* | 778,668 |
| *Unspecified Operations* | *778,668* |
| 2111001 - Established Post | 732,948 |
| **21112 - Other Allowances** | 45,720 |
| 2111213 - Watchman Allowance | 6,420 |
| 2111227 - Clothing Allowance | 5,232 |
| 2111233 - Entertainment Allowance | 5,232 |
| 2111234 - Fuel Allowance | 17,280 |
| 2111245 - Domestic Servants Allowance | 5,508 |
| 2111247 - Utility Allowance | 6,048 |
| **13132 - Canadian International Development Agency (Cida)** | **795,436** |
| **410101 - Deepen political and administrative decentralisation** | **795,436** |
| **01107 - Regional Services** | **795,436** |
| **01107003 - Decentralized Regional Coordination and Management** | 795,436 |
| *Unspecified Project* | 795,436 |
| *085101 - Internal management of the organisation* | *333,094* |
| **22101 - Materials and Office Consumables** | 10,000 |
| 2210101 - Printed Material and Stationery | 10,000 |

| | |
|---|---|
| **22102 - Utilities** | 19,800 |
| 2210201 - Electricity charges | 10,000 |
| 2210202 - Water | 3,200 |
| 2210203 - Telecommunications | 3,200 |
| 2210204 - Postal Charges | 1,000 |
| 2210205 - Sanitation Charges | 2,400 |
| **22103 - General Cleaning** | 2,400 |
| 2210301 - Cleaning Materials | 2,400 |
| **22105 - Travel and Transport** | 74,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 38,000 |
| 2210505 - Running Cost - Official Vehicles | 36,000 |
| **22106 - Repairs and Maintenance** | 54,000 |
| 2210602 - Repairs of Residential Buildings | 18,000 |
| 2210603 - Repairs of Office Buildings | 18,000 |
| 2210606 - Maintenance of General Equipment | 18,000 |
| **22107 - Training, Seminar and Conference Cost** | 125,494 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 125,494 |
| **22109 - Special Services** | 25,000 |
| 2210902 - Official Celebrations | 25,000 |
| **22111 - Other Charges and Fees** | 2,400 |
| 2211101 - Bank Charges | 2,400 |
| **22113 - Insurance Premium** | 20,000 |
| 2211304 - Insurance of Vehicles | 20,000 |
| *085206 - Manpower Skills Development* | *127,673* |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 127,673 |
| 2210710 - Staff Development | 127,673 |
| *085602 - Publication and dissemination of Policies and Programmes* | *33,945* |
| **22107 - Training, Seminar and Conference Cost** | 33,945 |
| 2210711 - Public Education and Sensitization | 33,945 |
| *085603 - Policies and Programme Review Activities* | *110,000* |
| **22107 - Training, Seminar and Conference Cost** | 110,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 110,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *156,779* |
| **22105 - Travel and Transport** | 25,437 |
| 2210511 - Local travel cost | 25,437 |
| **22107 - Training, Seminar and Conference Cost** | 131,343 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 131,343 |
| *086202 - Media Relations* | *33,945* |
| **22107 - Training, Seminar and Conference Cost** | 33,945 |
| 2210711 - Public Education and Sensitization | 33,945 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110519004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110519004 - Social Welfare** | **313,379** |
| **11001 - Central GoG & CF** | **313,379** |
| **410101 - Deepen political and administrative decentralisation** | **22,311** |
| **01107 - Regional Services** | **22,311** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,311 |
| *Unspecified Project* | 22,311 |
| *085101 - Internal management of the organisation* | *8,711* |
| **22101 - Materials and Office Consumables** | 1,440 |
| 2210101 - Printed Material and Stationery | 400 |
| 2210102 - Office Facilities, Supplies and Accessories | 300 |
| 2210103 - Refreshment Items | 450 |
| 2210106 - Oils and Lubricants | 200 |
| 2210111 - Other Office Materials and Consumables | 90 |
| **22102 - Utilities** | 1,271 |
| 2210201 - Electricity charges | 528 |
| 2210203 - Telecommunications | 400 |
| 2210204 - Postal Charges | 143 |
| 2210205 - Sanitation Charges | 200 |
| **22103 - General Cleaning** | 400 |
| 2210301 - Cleaning Materials | 400 |
| **22105 - Travel and Transport** | 2,800 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 1,000 |
| 2210505 - Running Cost - Official Vehicles | 600 |
| 2210509 - Other Travel and Transportation | 600 |

| | |
|---|---|
| 2210511 - Local travel cost | 600 |
| **22106 - Repairs and Maintenance** | 2,700 |
| 2210602 - Repairs of Residential Buildings | 900 |
| 2210603 - Repairs of Office Buildings | 800 |
| 2210604 - Maintenance of Furniture and Fixtures | 1,000 |
| **22111 - Other Charges and Fees** | 100 |
| 2211101 - Bank Charges | 100 |
| *085206 - Manpower Skills Development* | *13,600* |
| **22105 - Travel and Transport** | 10,500 |
| 2210511 - Local travel cost | 10,500 |
| **22107 - Training, Seminar and Conference Cost** | 3,100 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 1,500 |
| 2210710 - Staff Development | 1,600 |
| **Unspecified Policy** | **291,068** |
| **01107 - Regional Services** | **291,068** |
| **01107003 - Decentralized Regional Coordination and Management** | 291,068 |
| *Unspecified Project* | 291,068 |
| *Unspecified Operations* | *291,068* |
| 2111001 - Established Post | 291,068 |

| | |
|---|---|
| **0110519005 - Community Development** | **222,663** |
| **11001 - Central GoG & CF** | **222,663** |
| **410101 - Deepen political and administrative decentralisation** | **22,311** |
| **01107 - Regional Services** | **22,311** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,311 |
| *Unspecified Project* | 22,311 |
| *085101 - Internal management of the organisation* | *12,311* |
| **22101 - Materials and Office Consumables** | 2,536 |
| 2210101 - Printed Material and Stationery | 863 |
| 2210102 - Office Facilities, Supplies and Accessories | 863 |
| 2210103 - Refreshment Items | 216 |
| 2210106 - Oils and Lubricants | 162 |
| 2210107 - Electrical Accessories | 432 |
| **22102 - Utilities** | 1,560 |
| 2210201 - Electricity charges | 960 |
| 2210203 - Telecommunications | 300 |
| 2210204 - Postal Charges | 300 |
| **22103 - General Cleaning** | 270 |
| 2210301 - Cleaning Materials | 270 |
| **22105 - Travel and Transport** | 4,397 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 2,237 |
| 2210505 - Running Cost - Official Vehicles | 2,160 |
| **22106 - Repairs and Maintenance** | 3,380 |
| 2210602 - Repairs of Residential Buildings | 1,000 |

| | |
|---|---|
| 2210603 - Repairs of Office Buildings | 1,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 1,000 |
| 2210606 - Maintenance of General Equipment | 380 |
| **22111 - Other Charges and Fees** | 168 |
| 2211101 - Bank Charges | 168 |
| *085206 - Manpower Skills Development* | *1,200* |
| **22107 - Training, Seminar and Conference Cost** | 1,200 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 1,200 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *8,800* |
| **22105 - Travel and Transport** | 8,800 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 6,800 |
| **Unspecified Policy** | **200,352** |
| **01107 - Regional Services** | **200,352** |
| **01107003 - Decentralized Regional Coordination and Management** | 200,352 |
| *Unspecified Project* | 200,352 |
| *Unspecified Operations* | *200,352* |
| 2111001 - Established Post | 200,352 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110519006 - Public Works Department
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location


| | |
|---|---|
| **0110519006 - Public Works Department** | **275,791** |
| **11001 - Central GoG & CF** | **275,791** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *14,826* |
| **22101 - Materials and Office Consumables** | 3,200 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 1,200 |
| **22102 - Utilities** | 1,450 |
| 2210201 - Electricity charges | 800 |
| 2210203 - Telecommunications | 650 |
| **22103 - General Cleaning** | 800 |
| 2210301 - Cleaning Materials | 800 |
| **22105 - Travel and Transport** | 4,876 |
| 2210505 - Running Cost - Official Vehicles | 4,000 |
| 2210509 - Other Travel and Transportation | 876 |
| **22106 - Repairs and Maintenance** | 4,500 |
| 2210603 - Repairs of Office Buildings | 4,000 |
| 2210606 - Maintenance of General Equipment | 500 |
| **Unspecified Policy** | **260,966** |
| **01107 - Regional Services** | **260,966** |
| **01107003 - Decentralized Regional Coordination and Management** | 260,966 |

| | |
|---|---|
| *Unspecified Project* | 260,966 |
| *Unspecified Operations* | *260,966* |
| 2111001 - Established Post | 260,966 |

| | |
|---|---|
| **0110519007 - Feeder Roads** | **359,908** |
| **11001 - Central GoG & CF** | **359,908** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *14,826* |
| **22101 - Materials and Office Consumables** | 4,200 |
| 2210101 - Printed Material and Stationer | 3,000 |
| 2210106 - Oils and Lubricants | 1,200 |
| **22102 - Utilities** | 7,300 |
| 2210201 - Electricity charges | 6,000 |
| 2210203 - Telecommunications | 1,000 |
| 2210204 - Postal Charges | 300 |
| **22105 - Travel and Transport** | 1,000 |
| 2210505 - Running Cost - Official Vehicle | 1,000 |
| **22108 - Consultancy Expenses** | 2,326 |
| 2210801 - Local Consultants Fees | 2,326 |
| **Unspecified Policy** | **345,082** |
| **01107 - Regional Services** | **345,082** |
| **01107003 - Decentralized Regional Coordination and** | 345,082 |
| *Unspecified Project* | 345,082 |
| *Unspecified Operations* | *345,082* |
| 2111001 - Established Post | 345,082 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110519008 - Parks and Gardens
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110519008 - Parks and Gardens** | **224,767** |
| **11001 - Central GoG & CF** | **224,767** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *14,826* |
| **22101 - Materials and Office Consumables** | 4,115 |
| 2210101 - Printed Material and Stationery | 700 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,665 |
| 2210103 - Refreshment Items | 500 |
| 2210106 - Oils and Lubricants | 250 |
| 2210112 - Uniform and Protective Clothing | 1,000 |
| **22102 - Utilities** | 2,880 |
| 2210201 - Electricity charges | 1,500 |
| 2210203 - Telecommunications | 840 |
| 2210204 - Postal Charges | 540 |
| **22103 - General Cleaning** | 350 |
| 2210301 - Cleaning Materials | 350 |
| **22105 - Travel and Transport** | 5,481 |
| 2210505 - Running Cost - Official Vehicles | 1,000 |
| 2210509 - Other Travel and Transportation | 4,481 |
| **22107 - Training, Seminar and Conference Cost** | 2,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 2,000 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110519008 - Parks and Gardens
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **Unspecified Policy** | **209,942** |
| **01107 - Regional Services** | **209,942** |
| **01107003 - Decentralized Regional Coordination and Management** | 209,942 |
| *Unspecified Project* | 209,942 |
| *Unspecified Operations* | *209,942* |
| 2111001 - Established Post | 209,942 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110519009 - Environmental Health
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110519009 - Environmental Health** | **245,644** |
| **11001 - Central GoG & CF** | **245,644** |
| **410101 - Deepen political and administrative decentralisation** | **19,820** |
| **01107 - Regional Services** | **19,820** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,820 |
| *Unspecified Project* | 19,820 |
| *085101 - Internal management of the organisation* | *19,820* |
| **22101 - Materials and Office Consumables** | 6,500 |
| 2210101 - Printed Material and Stationery | 3,500 |
| 2210106 - Oils and Lubricants | 3,000 |
| **22102 - Utilities** | 3,384 |
| 2210201 - Electricity charges | 2,000 |
| 2210202 - Water | 692 |
| 2210203 - Telecommunications | 692 |
| **22103 - General Cleaning** | 732 |
| 2210301 - Cleaning Materials | 732 |
| **22105 - Travel and Transport** | 8,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 3,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,000 |
| 2210511 - Local travel cost | 2,000 |
| **22106 - Repairs and Maintenance** | 1,203 |
| 2210606 - Maintenance of General Equipment | 1,203 |
| **Unspecified Policy** | **225,824** |
| **01107 - Regional Services** | **225,824** |
| **01107003 - Decentralized Regional Coordination and Management** | 225,824 |

| | |
|---|---|
| *Unspecified Project* | 225,824 |
| *Unspecified Operations* | *225,824* |
| 2111001 - Established Post | 225,824 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110519010 - Rural Housing
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110519010 - Rural Housing** | **353,891** |
| **11001 - Central GoG & CF** | **353,891** |
| **410101 - Deepen political and administrative decentralisation** | **14,825** |
| **01107 - Regional Services** | **14,825** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,825 |
| *Unspecified Project* | 14,825 |
| *085101 - Internal management of the organisation* | *14,825* |
| **22101 - Materials and Office Consumables** | 3,600 |
| 2210101 - Printed Material and Stationery | 2,400 |
| 2210102 - Office Facilities, Supplies and Accessori | 1,200 |
| **22102 - Utilities** | 1,570 |
| 2210201 - Electricity charges | 730 |
| 2210202 - Water | 240 |
| 2210204 - Postal Charges | 480 |
| 2210205 - Sanitation Charges | 120 |
| **22103 - General Cleaning** | 2,000 |
| 2210301 - Cleaning Materials | 2,000 |
| **22105 - Travel and Transport** | 7,655 |
| 2210505 - Running Cost - Official Vehicles | 1,655 |
| 2210509 - Other Travel and Transportation | 6,000 |
| **Unspecified Policy** | **339,066** |
| **01107 - Regional Services** | **339,066** |
| **01107003 - Decentralized Regional Coordination and Management** | 339,066 |
| *Unspecified Project* | 339,066 |

| | |
|---|---|
| *Unspecified Operations* | *339,066* |
| 2111001 - Established Post | 327,430 |
| **21112 - Other Allowances** | 11,637 |
| 2111201 - Motorbike Allowance | 11,637 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110520001 - General Administration
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110520001 - General Administration** | **1,365,225** |
| **11001 - Central GoG & CF** | **1,365,225** |
| **410201 - Improve decentralised planning** | **393,577** |
| **01107 - Regional Services** | **393,577** |
| **01107001 - Regional Administration and Coordination** | 393,577 |
| *Unspecified Project* | 393,577 |
| *085101 - Internal management of the organisation* | *181,438* |
| **22102 - Utilities** | 17,500 |
| 2210201 - Electricity charges | 10,000 |
| 2210202 - Water | 4,000 |
| 2210203 - Telecommunications | 3,000 |
| 2210204 - Postal Charges | 500 |
| **22104 - Rentals/Lease** | 90,000 |
| 2210401 - Office Accommodations | 4,000 |
| 2210402 - Residential Accommodations | 30,000 |
| 2210403 - Rental of Office Equipment | 10,000 |
| 2210404 - Hotel Accommodations | 40,000 |
| 2210405 - Rental of Land and Buildings | 6,000 |
| **22105 - Travel and Transport** | 57,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 15,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 20,000 |
| 2210505 - Running Cost - Official Vehicles | 12,000 |
| 2210510 - Other Night allowances | 10,000 |
| **22106 - Repairs and Maintenance** | 15,000 |

| | |
|---|---|
| 2210602 - Repairs of Residential Buildings | 5,000 |
| 2210603 - Repairs of Office Buildings | 3,000 |
| 2210605 - Maintenance of Machinery and Plant | 4,000 |
| 2210606 - Maintenance of General Equipment | 3,000 |
| **22108 - Consultancy Expenses** | 1,000 |
| 2210801 - Local Consultants Fees | 1,000 |
| **22111 - Other Charges and Fees** | 938 |
| 2211101 - Bank Charges | 938 |
| *085103 - Procurement of Office supplies and consumables* | *42,139* |
| **22101 - Materials and Office Consumables** | 40,139 |
| 2210101 - Printed Material and Stationery | 20,139 |
| 2210102 - Office Facilities, Supplies and Accessorie | 15,000 |
| 2210107 - Electrical Accessories | 2,000 |
| 2210111 - Other Office Materials and Consumables | 3,000 |
| **22103 - General Cleaning** | 2,000 |
| 2210301 - Cleaning Materials | 2,000 |
| *085206 - Manpower Skills Development* | *20,000* |
| **22105 - Travel and Transport** | 20,000 |
| 2210510 - Other Night allowances | 10,000 |
| 2210511 - Local travel cost | 10,000 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *20,000* |
| **22105 - Travel and Transport** | 20,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 10,000 |
| 2210510 - Other Night allowances | 10,000 |

| | |
|---|---|
| *086201 - Protocol Services* | *30,000* |
| **22109 - Special Services** | 30,000 |
| 2210902 - Official Celebrations | 30,000 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of* | *80,000* |
| **31111 - Residential Buildings** | 80,000 |
| 3111103 - Bungalows/Flats | 80,000 |
| *086302 - Acquisition of Immovable and Movable Assets* | *20,000* |
| **31122 - Other machinery and equipment** | 14,000 |
| 3112212 - Air Condition | 6,000 |
| 3112217 - Housing Equipment | 8,000 |
| **31131 - Infrastructure Assets** | 6,000 |
| 3113108 - Furniture and Fittings | 6,000 |
| **Unspecified Policy** | **971,648** |
| **01107 - Regional Services** | **971,648** |
| **01107001 - Regional Administration and Coordination** | 971,648 |
| *Unspecified Project* | 971,648 |
| *Unspecified Operations* | *971,648* |
| 2111001 - Established Post | 591,899 |
| **21112 - Other Allowances** | 379,748 |
| 2111213 - Watchman Allowance | 7,549 |
| 2111227 - Clothing Allowance | 11,155 |
| 2111233 - Entertainment Allowance | 11,155 |
| 2111234 - Fuel Allowance | 31,871 |
| 2111236 - Housing Subsidy/Allowance | 75,962 |

| | |
|---|---|
| 2111243 - Transfer Grants | 147,972 |
| 2111245 - Domestic Servants Allowance | 22,042 |
| 2111247 - Utility Allowance | 12,852 |
| 2111255 - Market Premium | 59,190 |

| | |
|---|---|
| **0110520002 - Budget Division** | **377,452** |
| **11001 - Central GoG & CF** | **377,452** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **123,761** |
| **01107 - Regional Services** | **123,761** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 123,761 |
| *Unspecified Project* | 123,761 |
| *085101 - Internal management of the organisation* | *17,400* |
| **22102 - Utilities** | 2,200 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 400 |
| 2210203 - Telecommunications | 600 |
| 2210204 - Postal Charges | 200 |
| **22105 - Travel and Transport** | 15,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 5,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,000 |
| 2210505 - Running Cost - Official Vehicles | 7,000 |
| **22111 - Other Charges and Fees** | 200 |
| 2211101 - Bank Charges | 200 |
| *085103 - Procurement of Office supplies and consumables* | *5,576* |
| **22101 - Materials and Office Consumables** | 4,576 |
| 2210101 - Printed Material and Stationery | 2,576 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,000 |
| 2210103 - Refreshment Items | 1,000 |
| **22103 - General Cleaning** | 1,000 |
| 2210301 - Cleaning Materials | 1,000 |
| *085206 - Manpower Skills Development* | *20,000* |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 20,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 20,000 |
| *085301 - Budget Preparation* | *5,000* |
| **22101 - Materials and Office Consumables** | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,000 |
| 2210103 - Refreshment Items | 1,000 |
| **22105 - Travel and Transport** | 1,000 |
| 2210510 - Other Night allowances | 500 |
| 2210511 - Local travel cost | 500 |
| **22107 - Training, Seminar and Conference Cost** | 2,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 2,000 |
| *085302 - Budget Performance Reporting* | *5,785* |
| **22101 - Materials and Office Consumables** | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,000 |
| 2210103 - Refreshment Items | 1,000 |
| **22105 - Travel and Transport** | 1,785 |
| 2210510 - Other Night allowances | 500 |
| 2210511 - Local travel cost | 1,285 |
| **22107 - Training, Seminar and Conference Cost** | 2,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 2,000 |
| *086302 - Acquisition of Immovable and Movable Assets* | *70,000* |
| **31122 - Other machinery and equipment** | 60,000 |
| 3112208 - Computers and Accessories | 40,000 |
| 3112211 - Office Equipment | 10,000 |
| 3112217 - Housing Equipment | 10,000 |
| **31131 - Infrastructure Assets** | 10,000 |

| | |
|---|---|
| 3113108 - Furniture and Fittings | 10,000 |
| **Unspecified Policy** | **253,691** |
| **01107 - Regional Services** | **253,691** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 253,691 |
| *Unspecified Project* | 253,691 |
| *Unspecified Operations* | *253,691* |
| 2111001 - Established Post | 145,814 |
| **21112 - Other Allowances** | 107,877 |
| 2111213 - Watchman Allowance | 6,418 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 2,016 |
| 2111234 - Fuel Allowance | 14,700 |
| 2111236 - Housing Subsidy/Allowance | 11,399 |
| 2111243 - Transfer Grants | 36,454 |
| 2111245 - Domestic Servants Allowance | 11,021 |
| 2111247 - Utility Allowance | 6,048 |
| 2111255 - Market Premium | 14,581 |





| | |
|---|---|
| **0110520003 - Agriculture** | **844,474** |
| **11001 - Central GoG & CF** | **154,682** |
| **410101 - Deepen political and administrative decentralisation** | **22,312** |
| **01107 - Regional Services** | **22,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,312 |
| *Unspecified Project* | 22,312 |
| *085101 - Internal management of the organisation* | *14,312* |
| **22102 - Utilities** | 3,200 |
| 2210201 - Electricity charges | 1,500 |
| 2210202 - Water | 1,000 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22105 - Travel and Transport** | 9,611 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 2,111 |
| 2210505 - Running Cost - Official Vehicles | 2,500 |
| 2210510 - Other Night allowances | 5,000 |
| **22106 - Repairs and Maintenance** | 1,000 |
| 2210603 - Repairs of Office Buildings | 1,000 |
| **22111 - Other Charges and Fees** | 501 |
| 2211101 - Bank Charges | 501 |
| *085103 - Procurement of Office supplies and consumables* | *6,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 3,000 |

| | |
|---|---|
| **22103 - General Cleaning** | 1,000 |
| 2210301 - Cleaning Materials | 1,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *2,000* |
| **22105 - Travel and Transport** | 2,000 |
| 2210511 - Local travel cost | 2,000 |
| **Unspecified Policy** | **132,370** |
| **01107 - Regional Services** | **132,370** |
| **01107003 - Decentralized Regional Coordination and Management** | 132,370 |
| *Unspecified Project* | 132,370 |
| *Unspecified Operations* | *132,370* |
| **21112 - Other Allowances** | 132,370 |
| 2111243 - Transfer Grants | 94,550 |
| 2111255 - Market Premium | 37,820 |
| **13132 - Canadian International Development Agency (Cida)** | **689,792** |
| **410101 - Deepen political and administrative decentralisation** | **689,792** |
| **01107 - Regional Services** | **689,792** |
| **01107003 - Decentralized Regional Coordination and Management** | 689,792 |
| *Unspecified Project* | 689,792 |
| *085101 - Internal management of the organisation* | *200,998* |
| **22105 - Travel and Transport** | 200,998 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 47,860 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 57,126 |
| 2210505 - Running Cost - Official Vehicles | 36,000 |
| 2210509 - Other Travel and Transportation | 60,012 |

| | |
|---|---|
| *085103 - Procurement of Office supplies and consumables* | *220,542* |
| **22101 - Materials and Office Consumables** | 220,542 |
| 2210101 - Printed Material and Stationery | 50,542 |
| 2210102 - Office Facilities, Supplies and Accessories | 70,000 |
| 2210111 - Other Office Materials and Consumables | 100,000 |
| *085206 - Manpower Skills Development* | *80,000* |
| **22107 - Training, Seminar and Conference Cost** | 80,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 80,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *188,252* |
| **22105 - Travel and Transport** | 188,252 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 40,308 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 50,444 |
| 2210509 - Other Travel and Transportation | 40,000 |
| 2210510 - Other Night allowances | 57,500 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110520004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110520004 - Social Welfare** | **61,354** |
| **11001 - Central GoG & CF** | **61,354** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *8,416* |
| **22102 - Utilities** | 2,100 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 400 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22106 - Repairs and Maintenance** | 6,000 |
| 2210602 - Repairs of Residential Buildings | 1,000 |
| 2210603 - Repairs of Office Buildings | 1,500 |
| 2210604 - Maintenance of Furniture and Fixtures | 3,000 |
| 2210605 - Maintenance of Machinery and Plant | 500 |
| **22111 - Other Charges and Fees** | 316 |
| 2211101 - Bank Charges | 316 |
| *085103 - Procurement of Office supplies and consumables* | *5,400* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 3,000 |
| **22103 - General Cleaning** | 400 |

| | |
|---|---|
| 2210301 - Cleaning Materials | 400 |
| *085206 - Manpower Skills Development* | *3,000* |
| **22107 - Training, Seminar and Conference Cost** | 3,000 |
| 2210701 - Training Materials | 1,500 |
| 2210708 - Refreshments | 500 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 1,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *3,000* |
| **22105 - Travel and Transport** | 3,000 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 1,000 |
| **Unspecified Policy** | **41,537** |
| **01107 - Regional Services** | **41,537** |
| **01107003 - Decentralized Regional Coordination and Management** | 41,537 |
| *Unspecified Project* | 41,537 |
| *Unspecified Operations* | *41,537* |
| **21112 - Other Allowances** | 41,537 |
| 2111243 - Transfer Grants | 29,669 |
| 2111255 - Market Premium | 11,868 |

| | |
|---|---|
| **0110520005 - Community Development** | **51,266** |
| **11001 - Central GoG & CF** | **51,266** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *8,416* |
| **22102 - Utilities** | 2,100 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 400 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22106 - Repairs and Maintenance** | 6,000 |
| 2210602 - Repairs of Residential Buildings | 1,000 |
| 2210603 - Repairs of Office Buildings | 1,500 |
| 2210604 - Maintenance of Furniture and Fixtures | 3,000 |
| 2210605 - Maintenance of Machinery and Plant | 500 |
| **22111 - Other Charges and Fees** | 316 |
| 2211101 - Bank Charges | 316 |
| *085103 - Procurement of Office supplies and consumables* | *5,400* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 3,000 |
| **22103 - General Cleaning** | 400 |

| | |
|---|---|
| 2210301 - Cleaning Materials | 400 |
| *085206 - Manpower Skills Development* | *3,000* |
| **22107 - Training, Seminar and Conference Cost** | 3,000 |
| 2210701 - Training Materials | 1,500 |
| 2210708 - Refreshments | 500 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 1,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *3,000* |
| **22105 - Travel and Transport** | 3,000 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 1,000 |
| **Unspecified Policy** | **31,450** |
| **01107 - Regional Services** | **31,450** |
| **01107003 - Decentralized Regional Coordination and Management** | 31,450 |
| *Unspecified Project* | 31,450 |
| *Unspecified Operations* | *31,450* |
| **21112 - Other Allowances** | 31,450 |
| 2111243 - Transfer Grants | 22,464 |
| 2111255 - Market Premium | 8,986 |

| | |
|---|---|
| **0110520006 - Public Works Department** | **37,226** |
| **11001 - Central GoG & CF** | **37,226** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *3,600* |
| **22102 - Utilities** | 2,100 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 400 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22106 - Repairs and Maintenance** | 1,500 |
| 2210603 - Repairs of Office Buildings | 1,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 500 |
| *085103 - Procurement of Office supplies and consumables* | *5,100* |
| **22101 - Materials and Office Consumables** | 4,900 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 2,000 |
| 2210112 - Uniform and Protective Clothing | 400 |
| 2210120 - Purchase of Petty Tools/Implements | 500 |
| **22103 - General Cleaning** | 200 |
| 2210301 - Cleaning Materials | 200 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,777* |

| | |
|---|---|
| **22105 - Travel and Transport** | 3,777 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 1,777 |
| **Unspecified Policy** | **24,749** |
| **01107 - Regional Services** | **24,749** |
| **01107003 - Decentralized Regional Coordination and Management** | 24,749 |
| *Unspecified Project* | 24,749 |
| *Unspecified Operations* | *24,749* |
| **21112 - Other Allowances** | 24,749 |
| 2111243 - Transfer Grants | 9,003 |
| 2111255 - Market Premium | 15,746 |

| | |
|---|---|
| **0110520007 - Feeder Roads** | **50,211** |
| **11001 - Central GoG & CF** | **50,211** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *3,600* |
| **22102 - Utilities** | 2,100 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 400 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22106 - Repairs and Maintenance** | 1,500 |
| 2210602 - Repairs of Residential Buildings | 1,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 500 |
| *085103 - Procurement of Office supplies and consumables* | *5,100* |
| **22101 - Materials and Office Consumables** | 4,900 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 2,000 |
| 2210112 - Uniform and Protective Clothing | 400 |
| 2210120 - Purchase of Petty Tools/Implements | 500 |
| **22103 - General Cleaning** | 200 |
| 2210301 - Cleaning Materials | 200 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,777* |

| | |
|---|---|
| **22105 - Travel and Transport** | 3,777 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 1,777 |
| **Unspecified Policy** | **37,734** |
| **01107 - Regional Services** | **37,734** |
| **01107003 - Decentralized Regional Coordination and Management** | 37,734 |
| *Unspecified Project* | 37,734 |
| *Unspecified Operations* | *37,734* |
| **21112 - Other Allowances** | 37,734 |
| 2111243 - Transfer Grants | 26,953 |
| 2111255 - Market Premium | 10,781 |

| | |
|---|---|
| **0110520008 - Parks and Gardens** | **63,684** |
| **11001 - Central GoG & CF** | **63,684** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *3,600* |
| **22102 - Utilities** | 2,100 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 400 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22106 - Repairs and Maintenance** | 1,500 |
| 2210603 - Repairs of Office Buildings | 1,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 500 |
| *085103 - Procurement of Office supplies and consumables* | *5,100* |
| **22101 - Materials and Office Consumables** | 4,900 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 2,000 |
| 2210112 - Uniform and Protective Clothing | 400 |
| 2210120 - Purchase of Petty Tools/Implements | 500 |
| **22103 - General Cleaning** | 200 |
| 2210301 - Cleaning Materials | 200 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,777* |

| | |
|---|---|
| **22105 - Travel and Transport** | 3,777 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 1,777 |
| **Unspecified Policy** | **51,207** |
| **01107 - Regional Services** | **51,207** |
| **01107003 - Decentralized Regional Coordination and Management** | 51,207 |
| *Unspecified Project* | 51,207 |
| *Unspecified Operations* | *51,207* |
| **21112 - Other Allowances** | 51,207 |
| 2111243 - Transfer Grants | 36,576 |
| 2111255 - Market Premium | 14,630 |

| | |
|---|---|
| **0110520009 - Environmental Health** | **219,659** |
| **11001 - Central GoG & CF** | **219,659** |
| **410101 - Deepen political and administrative decentralisation** | **17,615** |
| **01107 - Regional Services** | **17,615** |
| **01107003 - Decentralized Regional Coordination and Management** | 17,615 |
| *Unspecified Project* | 17,615 |
| *085101 - Internal management of the organisation* | *3,200* |
| **22102 - Utilities** | 2,100 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 400 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22106 - Repairs and Maintenance** | 1,100 |
| 2210604 - Maintenance of Furniture and Fixtures | 500 |
| 2210606 - Maintenance of General Equipment | 600 |
| *085103 - Procurement of Office supplies and consumables* | *8,500* |
| **22101 - Materials and Office Consumables** | 7,900 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 3,000 |
| 2210112 - Uniform and Protective Clothing | 1,400 |
| 2210120 - Purchase of Petty Tools/Implements | 1,500 |
| **22103 - General Cleaning** | 600 |
| 2210301 - Cleaning Materials | 600 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *5,915* |

| | |
|---|---|
| **22105 - Travel and Transport** | 5,915 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 3,915 |
| **Unspecified Policy** | **202,044** |
| **01107 - Regional Services** | **202,044** |
| **01107003 - Decentralized Regional Coordination and Management** | 202,044 |
| *Unspecified Project* | 202,044 |
| *Unspecified Operations* | *202,044* |
| 2111001 - Established Post | 142,383 |
| **21112 - Other Allowances** | 59,661 |
| 2111243 - Transfer Grants | 42,615 |
| 2111255 - Market Premium | 17,046 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110520010 - Rural Housing
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110520010 - Rural Housing** | **77,765** |
| **11001 - Central GoG & CF** | **77,765** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *2,200* |
| **22102 - Utilities** | 1,700 |
| 2210201 - Electricity charges | 1,000 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22111 - Other Charges and Fees** | 500 |
| 2211101 - Bank Charges | 500 |
| *085103 - Procurement of Office supplies and consumables* | *6,500* |
| **22101 - Materials and Office Consumables** | 6,300 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 2,000 |
| 2210112 - Uniform and Protective Clothing | 1,400 |
| 2210120 - Purchase of Petty Tools/Implements | 900 |
| **22103 - General Cleaning** | 200 |
| 2210301 - Cleaning Materials | 200 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,777* |
| **22105 - Travel and Transport** | 3,777 |
| 2210510 - Other Night allowances | 2,000 |

| | |
|---|---|
| 2210511 - Local travel cost | 1,777 |
| **Unspecified Policy** | **65,288** |
| **01107 - Regional Services** | **65,288** |
| **01107003 - Decentralized Regional Coordination and Management** | 65,288 |
| *Unspecified Project* | 65,288 |
| *Unspecified Operations* | *65,288* |
| 2111001 - Established Post | 48,361 |
| **21112 - Other Allowances** | 16,926 |
| 2111243 - Transfer Grants | 12,090 |
| 2111255 - Market Premium | 4,836 |

| | |
|---|---|
| **0110521001 - General Administration** | **733,825** |
| **11001 - Central GoG & CF** | **733,825** |
| **410201 - Improve decentralised planning** | **393,577** |
| **01107 - Regional Services** | **393,577** |
| **01107001 - Regional Administration and Coordination** | 393,577 |
| *Unspecified Project* | 393,577 |
| *085101 - Internal management of the organisation* | *293,577* |
| **22101 - Materials and Office Consumables** | 29,000 |
| 2210101 - Printed Material and Stationery | 12,000 |
| 2210103 - Refreshment Items | 15,000 |
| 2210111 - Other Office Materials and Consumables | 2,000 |
| **22102 - Utilities** | 26,400 |
| 2210201 - Electricity charges | 12,000 |
| 2210202 - Water | 2,400 |
| 2210203 - Telecommunications | 10,000 |
| 2210204 - Postal Charges | 2,000 |
| **22103 - General Cleaning** | 7,000 |
| 2210301 - Cleaning Materials | 2,000 |
| 2210302 - Contract Cleaning Service Charges | 5,000 |
| **22105 - Travel and Transport** | 88,177 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 30,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 10,000 |
| 2210505 - Running Cost - Official Vehicles | 35,000 |
| 2210510 - Other Night allowances | 5,177 |

| | |
|---|---|
| 2210511 - Local travel cost | 6,000 |
| 2210512 - Mileage Allowance | 2,000 |
| **22106 - Repairs and Maintenance** | 23,000 |
| 2210602 - Repairs of Residential Buildings | 5,000 |
| 2210603 - Repairs of Office Buildings | 5,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 3,000 |
| 2210605 - Maintenance of Machinery and Plant | 10,000 |
| **22107 - Training, Seminar and Conference Cost** | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 30,000 |
| 2210710 - Staff Development | 20,000 |
| **22109 - Special Services** | 70,000 |
| 2210901 - Service of the State Protocol | 30,000 |
| 2210902 - Official Celebrations | 40,000 |
| *086302 - Acquisition of Immovable and Movable Assets* | *100,000* |
| **31112 - Nonresidential buildings** | 100,000 |
| 3111204 - Office Buildings | 100,000 |
| **Unspecified Policy** | **340,248** |
| **01107 - Regional Services** | **340,248** |
| **01107001 - Regional Administration and Coordination** | 340,248 |
| *Unspecified Project* | 340,248 |
| *Unspecified Operations* | *340,248* |
| 2111001 - Established Post | 309,125 |
| **21112 - Other Allowances** | 31,123 |
| 2111236 - Housing Subsidy/Allowance | 31,123 |

| | |
|---|---|
| **0110521002 - Budget Division** | **261,247** |
| **11001 - Central GoG & CF** | **261,247** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **123,761** |
| **01107 - Regional Services** | **123,761** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 123,761 |
| *Unspecified Project* | 123,761 |
| *085101 - Internal management of the organisation* | *53,761* |
| **22101 - Materials and Office Consumables** | 1,400 |
| 2210101 - Printed Material and Stationery | 1,400 |
| **22102 - Utilities** | 2,361 |
| 2210203 - Telecommunications | 1,800 |
| 2210204 - Postal Charges | 561 |
| **22105 - Travel and Transport** | 10,000 |
| 2210505 - Running Cost - Official Vehicles | 10,000 |
| **22106 - Repairs and Maintenance** | 3,000 |
| 2210606 - Maintenance of General Equipment | 3,000 |
| **22107 - Training, Seminar and Conference Cost** | 37,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 37,000 |
| *086302 - Acquisition of Immovable and Movable Assets* | *70,000* |
| **31111 - Residential Buildings** | 70,000 |
| 3111103 - Bungalows/Flats | 70,000 |
| **Unspecified Policy** | **137,485** |
| **01107 - Regional Services** | **137,485** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 137,485 |
| *Unspecified Project* | 137,485 |
| *Unspecified Operations* | *137,485* |

| | |
|---|---|
| 2111001 - Established Post | 78,976 |
| **21112 - Other Allowances** | 58,510 |
| 2111213 - Watchman Allowance | 6,418 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 14,700 |
| 2111236 - Housing Subsidy/Allowance | 9,840 |
| 2111245 - Domestic Servants Allowance | 11,021 |
| 2111247 - Utility Allowance | 6,048 |

| | |
|---|---|
| **0110521003 - Agriculture** | **897,314** |
| **11001 - Central GoG & CF** | **141,760** |
| **410101 - Deepen political and administrative decentralisation** | **22,312** |
| **01107 - Regional Services** | **22,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,312 |
| *Unspecified Project* | 22,312 |
| *085101 - Internal management of the organisation* | *22,312* |
| **22101 - Materials and Office Consumables** | 2,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| **22103 - General Cleaning** | 1,000 |
| 2210301 - Cleaning Materials | 1,000 |
| **22105 - Travel and Transport** | 13,600 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 11,600 |
| 2210510 - Other Night allowances | 2,000 |
| **22106 - Repairs and Maintenance** | 5,712 |
| 2210604 - Maintenance of Furniture and Fixtures | 4,712 |
| 2210623 - Maintenance of Office Equipment | 1,000 |
| **Unspecified Policy** | **119,448** |
| **01107 - Regional Services** | **119,448** |
| **01107003 - Decentralized Regional Coordination and Management** | 119,448 |
| *Unspecified Project* | 119,448 |
| *Unspecified Operations* | *119,448* |
| **21112 - Other Allowances** | 119,448 |
| 2111213 - Watchman Allowance | 12,816 |
| 2111227 - Clothing Allowance | 10,483 |
| 2111233 - Entertainment Allowance | 10,483 |

| | |
|---|---|
| 2111234 - Fuel Allowance | 29,400 |
| 2111236 - Housing Subsidy/Allowance | 22,128 |
| 2111245 - Domestic Servants Allowance | 22,042 |
| 2111247 - Utility Allowance | 12,096 |
| **13132 - Canadian International Development Agency (Cida)** | **755,554** |
| **410101 - Deepen political and administrative decentralisation** | **755,554** |
| **01107 - Regional Services** | **755,554** |
| **01107003 - Decentralized Regional Coordination and Management** | 755,554 |
| *Unspecified Project* | 755,554 |
| *085101 - Internal management of the organisation* | *755,554* |
| **22101 - Materials and Office Consumables** | 48,550 |
| 2210101 - Printed Material and Stationery | 18,550 |
| 2210103 - Refreshment Items | 30,000 |
| **22102 - Utilities** | 240,134 |
| 2210201 - Electricity charges | 235,934 |
| 2210202 - Water | 2,400 |
| 2210204 - Postal Charges | 1,800 |
| **22103 - General Cleaning** | 4,000 |
| 2210301 - Cleaning Materials | 4,000 |
| **22105 - Travel and Transport** | 199,233 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 41,833 |
| 2210505 - Running Cost - Official Vehicles | 82,400 |
| 2210510 - Other Night allowances | 75,000 |
| **22106 - Repairs and Maintenance** | 65,116 |
| 2210604 - Maintenance of Furniture and Fixtures | 16,000 |
| 2210623 - Maintenance of Office Equipment | 49,116 |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 168,587 |
| 2210701 - Training Materials | 15,915 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 127,672 |
| 2210710 - Staff Development | 10,000 |
| 2210711 - Public Education and Sensitization | 15,000 |
| **22109 - Special Services** | 10,435 |
| 2210902 - Official Celebrations | 10,435 |
| **22113 - Insurance Premium** | 19,500 |
| 2211304 - Insurance of Vehicles | 19,500 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110521004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110521004 - Social Welfare** | **173,428** |
| **11001 - Central GoG & CF** | **173,428** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *19,816* |
| **22101 - Materials and Office Consumables** | 1,500 |
| 2210101 - Printed Material and Stationery | 1,500 |
| **22102 - Utilities** | 800 |
| 2210202 - Water | 600 |
| 2210204 - Postal Charges | 200 |
| **22103 - General Cleaning** | 500 |
| 2210301 - Cleaning Materials | 500 |
| **22105 - Travel and Transport** | 2,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500 |
| **22107 - Training, Seminar and Conference Cost** | 14,516 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 7,000 |
| 2210710 - Staff Development | 3,516 |
| 2210711 - Public Education and Sensitization | 4,000 |
| **Unspecified Policy** | **153,612** |
| **01107 - Regional Services** | **153,612** |
| **01107003 - Decentralized Regional Coordination and Management** | 153,612 |
| *Unspecified Project* | 153,612 |
| *Unspecified Operations* | *153,612* |
| 2111001 - Established Post | 153,612 |

| | |
|---|---|
| **0110521005 - Community Development** | **131,244** |
| **11001 - Central GoG & CF** | **131,244** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *19,816* |
| **22101 - Materials and Office Consumables** | 1,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| **22102 - Utilities** | 2,000 |
| 2210201 - Electricity charges | 1,200 |
| 2210202 - Water | 600 |
| 2210204 - Postal Charges | 200 |
| **22103 - General Cleaning** | 500 |
| 2210301 - Cleaning Materials | 500 |
| **22105 - Travel and Transport** | 4,000 |
| 2210505 - Running Cost - Official Vehicles | 4,000 |
| **22106 - Repairs and Maintenance** | 1,500 |
| 2210606 - Maintenance of General Equipment | 1,500 |
| **22107 - Training, Seminar and Conference Cost** | 10,816 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 6,816 |
| 2210711 - Public Education and Sensitization | 4,000 |
| **Unspecified Policy** | **111,428** |
| **01107 - Regional Services** | **111,428** |
| **01107003 - Decentralized Regional Coordination and Management** | 111,428 |
| *Unspecified Project* | 111,428 |

| | |
|---|---|
| *Unspecified Operations* | *111,428* |
| 2111001 - Established Post | 111,428 |

| | |
|---|---|
| **0110521006 - Public Works Department** | **205,669** |
| **11001 - Central GoG & CF** | **205,669** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *12,477* |
| **22101 - Materials and Office Consumables** | 1,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| **22102 - Utilities** | 2,800 |
| 2210201 - Electricity charges | 1,200 |
| 2210202 - Water | 600 |
| 2210203 - Telecommunications | 1,000 |
| **22105 - Travel and Transport** | 3,000 |
| 2210505 - Running Cost - Official Vehicles | 3,000 |
| **22106 - Repairs and Maintenance** | 1,500 |
| 2210606 - Maintenance of General Equipment | 1,500 |
| **22107 - Training, Seminar and Conference Cost** | 4,177 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 4,177 |
| **Unspecified Policy** | **193,192** |
| **01107 - Regional Services** | **193,192** |
| **01107003 - Decentralized Regional Coordination and Management** | 193,192 |
| *Unspecified Project* | 193,192 |
| *Unspecified Operations* | *193,192* |
| 2111001 - Established Post | 193,192 |

| | |
|---|---|
| **0110521007 - Feeder Roads** | **129,137** |
| **11001 - Central GoG & CF** | **129,137** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *12,477* |
| **22101 - Materials and Office Consumables** | 1,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| **22102 - Utilities** | 1,000 |
| 2210201 - Electricity charges | 1,000 |
| **22105 - Travel and Transport** | 5,500 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 3,000 |
| 2210505 - Running Cost - Official Vehicles | 2,500 |
| **22106 - Repairs and Maintenance** | 2,000 |
| 2210606 - Maintenance of General Equipment | 2,000 |
| **22107 - Training, Seminar and Conference Cost** | 2,977 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 2,977 |
| **Unspecified Policy** | **116,660** |
| **01107 - Regional Services** | **116,660** |
| **01107003 - Decentralized Regional Coordination and Management** | 116,660 |
| *Unspecified Project* | 116,660 |
| *Unspecified Operations* | *116,660* |
| 2111001 - Established Post | 116,660 |

| | |
|---|---|
| **0110521008 - Parks and Gardens** | **209,593** |
| **11001 - Central GoG & CF** | **209,593** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *12,477* |
| **22101 - Materials and Office Consumables** | 500 |
| 2210101 - Printed Material and Stationery | 500 |
| **22102 - Utilities** | 1,000 |
| 2210201 - Electricity charges | 1,000 |
| **22105 - Travel and Transport** | 3,477 |
| 2210505 - Running Cost - Official Vehicles | 3,477 |
| **22106 - Repairs and Maintenance** | 4,000 |
| 2210603 - Repairs of Office Buildings | 2,000 |
| 2210606 - Maintenance of General Equipment | 2,000 |
| **22107 - Training, Seminar and Conference Cost** | 3,500 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 3,500 |
| **Unspecified Policy** | **197,116** |
| **01107 - Regional Services** | **197,116** |
| **01107003 - Decentralized Regional Coordination and Management** | 197,116 |
| *Unspecified Project* | 197,116 |
| *Unspecified Operations* | *197,116* |
| 2111001 - Established Post | 197,116 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110521009 - Environmental Health
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110521009 - Environmental Health** | **208,179** |
| **11001 - Central GoG & CF** | **208,179** |
| **410101 - Deepen political and administrative decentralisation** | **17,615** |
| **01107 - Regional Services** | **17,615** |
| **01107003 - Decentralized Regional Coordination and Management** | 17,615 |
| *Unspecified Project* | 17,615 |
| *085101 - Internal management of the organisation* | *17,615* |
| **22101 - Materials and Office Consumables** | 600 |
| 2210101 - Printed Material and Stationery | 600 |
| **22102 - Utilities** | 1,515 |
| 2210201 - Electricity charges | 1,015 |
| 2210202 - Water | 500 |
| **22105 - Travel and Transport** | 6,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 3,000 |
| 2210505 - Running Cost - Official Vehicles | 3,000 |
| **22106 - Repairs and Maintenance** | 6,500 |
| 2210602 - Repairs of Residential Buildings | 2,500 |
| 2210603 - Repairs of Office Buildings | 2,500 |
| 2210606 - Maintenance of General Equipment | 1,500 |
| **22107 - Training, Seminar and Conference Cost** | 3,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 3,000 |
| **Unspecified Policy** | **190,565** |
| **01107 - Regional Services** | **190,565** |
| **01107003 - Decentralized Regional Coordination and Management** | 190,565 |

| | |
|---|---|
| *Unspecified Project* | 190,565 |
| *Unspecified Operations* | *190,565* |
| 2111001 - Established Post | 190,565 |

| | |
|---|---|
| **0110521010 - Rural Housing** | **57,537** |
| **11001 - Central GoG & CF** | **57,537** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *12,477* |
| **22101 - Materials and Office Consumables** | 1,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| **22102 - Utilities** | 2,477 |
| 2210201 - Electricity charges | 1,000 |
| 2210202 - Water | 477 |
| 2210203 - Telecommunications | 1,000 |
| **22105 - Travel and Transport** | 3,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,000 |
| **22107 - Training, Seminar and Conference Cost** | 6,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 4,000 |
| 2210710 - Staff Development | 2,000 |
| **Unspecified Policy** | **45,060** |
| **01107 - Regional Services** | **45,060** |
| **01107003 - Decentralized Regional Coordination and Management** | 45,060 |
| *Unspecified Project* | 45,060 |
| *Unspecified Operations* | *45,060* |
| 2111001 - Established Post | 45,060 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110522001 - General Administration
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110522001 - General Administration** | **1,342,687** |
| **11001 - Central GoG & CF** | **1,342,687** |
| **410201 - Improve decentralised planning** | **393,577** |
| **01107 - Regional Services** | **393,577** |
| **01107001 - Regional Administration and Coordination** | 393,577 |
| *Unspecified Project* | 393,577 |
| *085101 - Internal management of the organisation* | *293,577* |
| **22101 - Materials and Office Consumables** | 35,300 |
| 2210101 - Printed Material and Stationery | 20,200 |
| 2210103 - Refreshment Items | 13,500 |
| 2210111 - Other Office Materials and Consumables | 1,600 |
| **22102 - Utilities** | 20,000 |
| 2210201 - Electricity charges | 14,500 |
| 2210202 - Water | 1,600 |
| 2210203 - Telecommunications | 1,800 |
| 2210204 - Postal Charges | 2,100 |
| **22103 - General Cleaning** | 1,000 |
| 2210301 - Cleaning Materials | 1,000 |
| **22105 - Travel and Transport** | 95,277 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 32,400 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 5,400 |
| 2210505 - Running Cost - Official Vehicles | 37,377 |
| 2210510 - Other Night allowances | 10,800 |
| 2210511 - Local travel cost | 4,300 |

| | |
|---|---|
| 2210513 - Local Hotel Accommodation | 5,000 |
| **22106 - Repairs and Maintenance** | 27,400 |
| 2210602 - Repairs of Residential Buildings | 5,400 |
| 2210603 - Repairs of Office Buildings | 13,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 5,000 |
| 2210606 - Maintenance of General Equipment | 4,000 |
| **22107 - Training, Seminar and Conference Cost** | 43,700 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 27,500 |
| 2210710 - Staff Development | 16,200 |
| **22109 - Special Services** | 70,900 |
| 2210901 - Service of the State Protocol | 33,000 |
| 2210902 - Official Celebrations | 37,900 |
| *086302 - Acquisition of Immovable and Movable Assets* | *100,000* |
| **31111 - Residential Buildings** | 100,000 |
| 3111103 - Bungalows/Flats | 100,000 |
| **Unspecified Policy** | **949,110** |
| **01107 - Regional Services** | **949,110** |
| **01107001 - Regional Administration and Coordination** | 928,188 |
| *Unspecified Project* | 928,188 |
| *Unspecified Operations* | *928,188* |
| 2111001 - Established Post | 732,903 |
| **21112 - Other Allowances** | 195,285 |
| 2111245 - Domestic Servants Allowance | 195,285 |
| **01107003 - Decentralized Regional Coordination and Management** | 20,922 |

| | |
|---|---|
| *Unspecified Project* | 20,922 |
| *Unspecified Operations* | *20,922* |
| **21112 - Other Allowances** | 20,922 |
| 2111243 - Transfer Grants | 20,922 |

| | |
|---|---|
| **0110522002 - Budget Division** | **277,721** |
| **11001 - Central GoG & CF** | **277,721** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **123,761** |
| **01107 - Regional Services** | **123,761** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 123,761 |
| *Unspecified Project* | 123,761 |
| *085101 - Internal management of the organisation* | *53,761* |
| **22101 - Materials and Office Consumables** | 3,350 |
| 2210101 - Printed Material and Stationery | 3,350 |
| **22105 - Travel and Transport** | 10,600 |
| 2210505 - Running Cost - Official Vehicles | 10,600 |
| **22107 - Training, Seminar and Conference Cost** | 39,811 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 20,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 14,811 |
| 2210710 - Staff Development | 5,000 |
| *086302 - Acquisition of Immovable and Movable Assets* | *70,000* |
| **31111 - Residential Buildings** | 70,000 |
| 3111103 - Bungalows/Flats | 70,000 |
| **Unspecified Policy** | **153,960** |
| **01107 - Regional Services** | **153,960** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 153,960 |
| *Unspecified Project* | 153,960 |
| *Unspecified Operations* | *153,960* |
| 2111001 - Established Post | 107,875 |
| **21112 - Other Allowances** | 46,085 |
| 2111236 - Housing Subsidy/Allowance | 11,064 |

| | |
|---|---|
| 2111243 - Transfer Grants | 24,000 |
| 2111245 - Domestic Servants Allowance | 11,021 |

| | |
|---|---|
| **0110522003 - Agriculture** | **698,795** |
| **11001 - Central GoG & CF** | **108,909** |
| **410101 - Deepen political and administrative decentralisation** | **22,311** |
| **01107 - Regional Services** | **22,311** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,311 |
| *Unspecified Project* | 22,311 |
| *085101 - Internal management of the organisation* | *22,311* |
| **22101 - Materials and Office Consumables** | 14,239 |
| 2210111 - Other Office Materials and Consumables | 14,239 |
| **22102 - Utilities** | 200 |
| 2210203 - Telecommunications | 200 |
| **22105 - Travel and Transport** | 7,372 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 2,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,400 |
| 2210505 - Running Cost - Official Vehicles | 3,972 |
| **22106 - Repairs and Maintenance** | 500 |
| 2210606 - Maintenance of General Equipment | 500 |
| **Unspecified Policy** | **86,598** |
| **01107 - Regional Services** | **86,598** |
| **01107003 - Decentralized Regional Coordination and Management** | 86,598 |
| *Unspecified Project* | 86,598 |
| *Unspecified Operations* | *86,598* |
| **21112 - Other Allowances** | 86,598 |
| 2111213 - Watchman Allowance | 6,418 |

| | |
|---|---|
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 14,700 |
| 2111236 - Housing Subsidy/Allowance | 11,064 |
| 2111243 - Transfer Grants | 26,863 |
| 2111245 - Domestic Servants Allowance | 11,021 |
| 2111247 - Utility Allowance | 6,048 |
| **13132 - Canadian International Development Agency (Cida)** | **589,886** |
| **410101 - Deepen political and administrative decentralisation** | **589,886** |
| **01107 - Regional Services** | **589,886** |
| **01107003 - Decentralized Regional Coordination and Management** | 589,886 |
| *Unspecified Project* | 589,886 |
| *085101 - Internal management of the organisation* | *579,786* |
| **22101 - Materials and Office Consumables** | 36,500 |
| 2210102 - Office Facilities, Supplies and Accessories | 36,500 |
| **22102 - Utilities** | 67,816 |
| 2210201 - Electricity charges | 1,800 |
| 2210202 - Water | 64,766 |
| 2210203 - Telecommunications | 1,100 |
| 2210204 - Postal Charges | 150 |
| **22105 - Travel and Transport** | 48,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 4,000 |
| 2210505 - Running Cost - Official Vehicles | 44,000 |
| **22107 - Training, Seminar and Conference Cost** | 419,470 |

| | |
|---|---|
| 2210708 - Refreshments | 143,386 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 216,552 |
| 2210710 - Staff Development | 32,000 |
| 2210711 - Public Education and Sensitization | 27,532 |
| **22113 - Insurance Premium** | 8,000 |
| 2211304 - Insurance of Vehicles | 8,000 |
| *085103 - Procurement of Office supplies and consumables* | *10,100* |
| **22101 - Materials and Office Consumables** | 7,600 |
| 2210101 - Printed Material and Stationery | 3,200 |
| 2210112 - Uniform and Protective Clothing | 3,000 |
| 2210116 - Chemicals and Consumables | 1,400 |
| **22103 - General Cleaning** | 1,600 |
| 2210301 - Cleaning Materials | 1,600 |
| **22106 - Repairs and Maintenance** | 900 |
| 2210604 - Maintenance of Furniture and Fixtures | 400 |
| 2210606 - Maintenance of General Equipment | 500 |

| | |
|---|---|
| **0110522004 - Social Welfare** | **92,574** |
| **11001 - Central GoG & CF** | **92,574** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *19,816* |
| **22101 - Materials and Office Consumables** | 1,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| **22102 - Utilities** | 2,800 |
| 2210201 - Electricity charges | 1,600 |
| 2210202 - Water | 800 |
| 2210203 - Telecommunications | 200 |
| 2210204 - Postal Charges | 200 |
| **22107 - Training, Seminar and Conference Cost** | 16,016 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 6,582 |
| 2210710 - Staff Development | 3,600 |
| 2210711 - Public Education and Sensitization | 5,834 |
| **Unspecified Policy** | **72,758** |
| **01107 - Regional Services** | **72,758** |
| **01107003 - Decentralized Regional Coordination and Management** | 72,758 |
| *Unspecified Project* | 72,758 |
| *Unspecified Operations* | *72,758* |
| **21112 - Other Allowances** | 72,758 |

| | |
|---|---|
| 2111213 - Watchman Allowance | 6,418 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,266 |
| 2111234 - Fuel Allowance | 14,700 |
| 2111236 - Housing Subsidy/Allowance | 11,064 |
| 2111243 - Transfer Grants | 13,000 |
| 2111245 - Domestic Servants Allowance | 11,021 |
| 2111247 - Utility Allowance | 6,048 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110522005 - Community Development
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110522005 - Community Development** | **79,550** |
| **11001 - Central GoG & CF** | **79,550** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *19,816* |
| **22101 - Materials and Office Consumables** | 3,040 |
| 2210101 - Printed Material and Stationery | 1,000 |
| 2210103 - Refreshment Items | 2,040 |
| **22102 - Utilities** | 1,980 |
| 2210201 - Electricity charges | 1,200 |
| 2210202 - Water | 480 |
| 2210204 - Postal Charges | 300 |
| **22103 - General Cleaning** | 600 |
| 2210301 - Cleaning Materials | 600 |
| **22105 - Travel and Transport** | 7,166 |
| 2210505 - Running Cost - Official Vehicles | 7,166 |
| **22107 - Training, Seminar and Conference Cost** | 7,030 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 7,030 |
| **Unspecified Policy** | **59,734** |
| **01107 - Regional Services** | **59,734** |
| **01107003 - Decentralized Regional Coordination and Management** | 59,734 |
| *Unspecified Project* | 59,734 |

| | |
|---|---|
| *Unspecified Operations* | *59,734* |
| **21112 - Other Allowances** | 59,734 |
| 2111213 - Watchman Allowance | 6,418 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 14,700 |
| 2111236 - Housing Subsidy/Allowance | 11,064 |
| 2111245 - Domestic Servants Allowance | 11,021 |
| 2111247 - Utility Allowance | 6,048 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110522006 - Public Works Department
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110522006 - Public Works Department** | **12,477** |
| **11001 - Central GoG & CF** | **12,477** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *12,477* |
| **22101 - Materials and Office Consumables** | 1,053 |
| 2210101 - Printed Material and Stationery | 1,053 |
| **22102 - Utilities** | 1,661 |
| 2210201 - Electricity charges | 1,289 |
| 2210203 - Telecommunications | 372 |
| **22105 - Travel and Transport** | 5,792 |
| 2210505 - Running Cost - Official Vehicles | 5,792 |
| **22107 - Training, Seminar and Conference Cost** | 3,971 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 3,971 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110522007 - Feeder Roads
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110522007 - Feeder Roads** | **12,477** |
| **11001 - Central GoG & CF** | **12,477** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *12,477* |
| **22101 - Materials and Office Consumables** | 1,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| **22102 - Utilities** | 6,379 |
| 2210201 - Electricity charges | 4,689 |
| 2210203 - Telecommunications | 1,440 |
| 2210204 - Postal Charges | 250 |
| **22105 - Travel and Transport** | 2,500 |
| 2210505 - Running Cost - Official Vehicles | 2,500 |
| **22107 - Training, Seminar and Conference Cost** | 2,598 |
| 2210710 - Staff Development | 2,598 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110522008 - Parks and Gardens
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110522008 - Parks and Gardens** | **12,477** |
| **11001 - Central GoG & CF** | **12,477** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *12,477* |
| **22101 - Materials and Office Consumables** | 2,500 |
| 2210101 - Printed Material and Stationery | 2,500 |
| **22102 - Utilities** | 2,500 |
| 2210201 - Electricity charges | 1,000 |
| 2210203 - Telecommunications | 1,500 |
| **22105 - Travel and Transport** | 3,000 |
| 2210505 - Running Cost - Official Vehicles | 3,000 |
| **22107 - Training, Seminar and Conference Cost** | 4,477 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 4,477 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110522009 - Environmental Health
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110522009 - Environmental Health** | **17,614** |
| **11001 - Central GoG & CF** | **17,614** |
| **410101 - Deepen political and administrative decentralisation** | **17,614** |
| **01107 - Regional Services** | **17,614** |
| **01107003 - Decentralized Regional Coordination and Management** | 17,614 |
| *Unspecified Project* | 17,614 |
| *085101 - Internal management of the organisation* | *17,614* |
| **22101 - Materials and Office Consumables** | 3,420 |
| 2210101 - Printed Material and Stationery | 1,320 |
| 2210112 - Uniform and Protective Clothing | 2,100 |
| **22105 - Travel and Transport** | 3,284 |
| 2210505 - Running Cost - Official Vehicles | 3,284 |
| **22107 - Training, Seminar and Conference Cost** | 10,910 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 3,430 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 4,900 |
| 2210711 - Public Education and Sensitization | 2,580 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110522010 - Rural Housing
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110522010 - Rural Housing** | **12,477** |
| **11001 - Central GoG & CF** | **12,477** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *12,477* |
| **22101 - Materials and Office Consumables** | 2,500 |
| 2210101 - Printed Material and Stationery | 2,500 |
| **22102 - Utilities** | 3,500 |
| 2210201 - Electricity charges | 2,000 |
| 2210203 - Telecommunications | 1,500 |
| **22105 - Travel and Transport** | 3,000 |
| 2210505 - Running Cost - Official Vehicles | 3,000 |
| **22107 - Training, Seminar and Conference Cost** | 3,477 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 3,477 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110523001 - General Administration
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110523001 - General Administration** | **1,023,464** |
| **11001 - Central GoG & CF** | **1,023,464** |
| **410201 - Improve decentralised planning** | **482,935** |
| **01107 - Regional Services** | **482,935** |
| **01107001 - Regional Administration and Coordination** | 482,935 |
| *Unspecified Project* | 482,935 |
| *085101 - Internal management of the organisation* | *159,500* |
| **22102 - Utilities** | 31,500 |
| 2210201 - Electricity charges | 25,000 |
| 2210203 - Telecommunications | 6,000 |
| 2210204 - Postal Charges | 500 |
| **22105 - Travel and Transport** | 116,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 25,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 26,000 |
| 2210505 - Running Cost - Official Vehicles | 25,000 |
| 2210510 - Other Night allowances | 40,000 |
| **22106 - Repairs and Maintenance** | 12,000 |
| 2210602 - Repairs of Residential Buildings | 5,000 |
| 2210605 - Maintenance of Machinery and Plant | 3,000 |
| 2210606 - Maintenance of General Equipment | 4,000 |
| *085103 - Procurement of Office supplies and consumables* | *57,000* |
| **22101 - Materials and Office Consumables** | 55,000 |
| 2210101 - Printed Material and Stationery | 35,000 |
| 2210102 - Office Facilities, Supplies and Accessorie | 15,000 |

| | |
|---|---|
| 2210107 - Electrical Accessories | 2,000 |
| 2210111 - Other Office Materials and Consumables | 3,000 |
| **22103 - General Cleaning** | 2,000 |
| 2210301 - Cleaning Materials | 2,000 |
| *085206 - Manpower Skills Development* | *30,000* |
| **22105 - Travel and Transport** | 30,000 |
| 2210511 - Local travel cost | 15,000 |
| 2210513 - Local Hotel Accommodation | 15,000 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *106,435* |
| **22105 - Travel and Transport** | 106,435 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 30,435 |
| 2210510 - Other Night allowances | 76,000 |
| *086201 - Protocol Services* | *30,000* |
| **22109 - Special Services** | 30,000 |
| 2210902 - Official Celebrations | 30,000 |
| *086302 - Acquisition of Immovable and Movable Assets* | *100,000* |
| **31111 - Residential Buildings** | 100,000 |
| 3111153 - WIP - Bungalows/Flat | 100,000 |
| **Unspecified Policy** | **540,529** |
| **01107 - Regional Services** | **540,529** |
| **01107001 - Regional Administration and Coordination** | 540,529 |
| *Unspecified Project* | 540,529 |
| *Unspecified Operations* | *540,529* |
| 2111001 - Established Post | 413,448 |

| | |
|---|---|
| **21112 - Other Allowances** | 127,081 |
| 2111213 - Watchman Allowance | 6,418 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 17,280 |
| 2111236 - Housing Subsidy/Allowance | 10,008 |
| 2111243 - Transfer Grants | 26,171 |
| 2111245 - Domestic Servants Allowance | 11,021 |
| 2111247 - Utility Allowance | 6,048 |
| 2111255 - Market Premium | 39,652 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110523002 - Budget Division
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110523002 - Budget Division** | **316,757** |
| **11001 - Central GoG & CF** | **316,757** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **127,658** |
| **01107 - Regional Services** | **127,658** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 127,658 |
| *Unspecified Project* | 127,658 |
| *085101 - Internal management of the organisation* | *35,840* |
| **22102 - Utilities** | 1,500 |
| 2210203 - Telecommunications | 1,200 |
| 2210204 - Postal Charges | 300 |
| **22105 - Travel and Transport** | 12,700 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 3,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,500 |
| 2210505 - Running Cost - Official Vehicles | 7,000 |
| 2210509 - Other Travel and Transportation | 1,200 |
| **22107 - Training, Seminar and Conference Cost** | 21,640 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 21,640 |
| *085103 - Procurement of Office supplies and consumables* | *8,289* |
| **22101 - Materials and Office Consumables** | 8,289 |
| 2210101 - Printed Material and Stationery | 5,789 |
| 2210102 - Office Facilities, Supplies and Accessories | 2,500 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *11,100* |
| **22105 - Travel and Transport** | 11,100 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,500 |

| | |
|---|---|
| 2210505 - Running Cost - Official Vehicles | 4,000 |
| 2210510 - Other Night allowances | 5,600 |
| *086201 - Protocol Services* | *2,429* |
| **22107 - Training, Seminar and Conference Cost** | 2,200 |
| 2210708 - Refreshments | 2,200 |
| **22111 - Other Charges and Fees** | 229 |
| 2211101 - Bank Charges | 229 |
| *086302 - Acquisition of Immovable and Movable Assets* | *70,000* |
| **31111 - Residential Buildings** | 49,000 |
| 3111153 - WIP - Bungalows/Flat | 49,000 |
| **31122 - Other machinery and equipment** | 21,000 |
| 3112208 - Computers and Accessories | 6,000 |
| 3112211 - Office Equipment | 15,000 |
| **Unspecified Policy** | **189,098** |
| **01107 - Regional Services** | **189,098** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 189,098 |
| *Unspecified Project* | 189,098 |
| *Unspecified Operations* | *189,098* |
| 2111001 - Established Post | 56,994 |
| **21112 - Other Allowances** | 132,105 |
| 2111213 - Watchman Allowance | 7,838 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 17,280 |

| | |
|---|---|
| 2111236 - Housing Subsidy/Allowance | 50,040 |
| 2111243 - Transfer Grants | 15,000 |
| 2111245 - Domestic Servants Allowance | 12,456 |
| 2111247 - Utility Allowance | 6,048 |
| 2111256 - Disability Premium | 12,960 |

| | |
|---|---|
| **0110523003 - Agriculture** | **1,034,400** |
| **11001 - Central GoG & CF** | **199,502** |
| **410101 - Deepen political and administrative decentralisation** | **15,889** |
| **01107 - Regional Services** | **15,889** |
| **01107003 - Decentralized Regional Coordination and Management** | 15,889 |
| *Unspecified Project* | 15,889 |
| *085101 - Internal management of the organisation* | *6,489* |
| **22102 - Utilities** | 2,189 |
| 2210201 - Electricity charges | 1,182 |
| 2210202 - Water | 507 |
| 2210203 - Telecommunications | 400 |
| 2210204 - Postal Charges | 100 |
| **22105 - Travel and Transport** | 4,300 |
| 2210502 - Maintenance and Repairs - Official Vehic | 800 |
| 2210509 - Other Travel and Transportation | 500 |
| 2210510 - Other Night allowances | 3,000 |
| *085103 - Procurement of Office supplies and consumables* | *3,700* |
| **22101 - Materials and Office Consumables** | 3,500 |
| 2210101 - Printed Material and Stationery | 1,500 |
| 2210102 - Office Facilities, Supplies and Accessorie | 2,000 |
| **22103 - General Cleaning** | 200 |
| 2210301 - Cleaning Materials | 200 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *5,700* |
| **22105 - Travel and Transport** | 5,700 |

| | |
|---|---|
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,000 |
| 2210510 - Other Night allowances | 2,700 |
| **Unspecified Policy** | **183,613** |
| **01107 - Regional Services** | **183,613** |
| **01107003 - Decentralized Regional Coordination and Management** | 183,613 |
| *Unspecified Project* | 183,613 |
| *Unspecified Operations* | *183,613* |
| 2111001 - Established Post | 159,409 |
| **21112 - Other Allowances** | 24,204 |
| 2111243 - Transfer Grants | 9,534 |
| 2111255 - Market Premium | 14,670 |
| **13132 - Canadian International Development Agency (Cida)** | **834,897** |
| **410101 - Deepen political and administrative decentralisation** | **834,897** |
| **01107 - Regional Services** | **834,897** |
| **01107003 - Decentralized Regional Coordination and Management** | 834,897 |
| *Unspecified Project* | 834,897 |
| *085101 - Internal management of the organisation* | *350,000* |
| **22105 - Travel and Transport** | 350,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 100,000 |
| 2210505 - Running Cost - Official Vehicles | 100,000 |
| 2210509 - Other Travel and Transportation | 50,000 |
| 2210510 - Other Night allowances | 100,000 |
| *085103 - Procurement of Office supplies and consumables* | *210,000* |
| **22101 - Materials and Office Consumables** | 210,000 |

| | |
|---|---|
| 2210101 - Printed Material and Stationery | 40,000 |
| 2210102 - Office Facilities, Supplies and Accessorie | 70,000 |
| 2210111 - Other Office Materials and Consumables | 100,000 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *274,898* |
| **22105 - Travel and Transport** | 254,898 |
| 2210502 - Maintenance and Repairs - Official Vehic | 64,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 70,898 |
| 2210510 - Other Night allowances | 120,000 |
| **22113 - Insurance Premium** | 20,000 |
| 2211304 - Insurance of Vehicles | 20,000 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110523004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110523004 - Social Welfare** | **163,813** |
| **11001 - Central GoG & CF** | **163,813** |
| **410101 - Deepen political and administrative decentralisation** | **15,212** |
| **01107 - Regional Services** | **15,212** |
| **01107003 - Decentralized Regional Coordination and Management** | 15,212 |
| *Unspecified Project* | 15,212 |
| *085103 - Procurement of Office supplies and consumables* | *10,000* |
| **22101 - Materials and Office Consumables** | 10,000 |
| 2210101 - Printed Material and Stationery | 4,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 6,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *5,212* |
| **22105 - Travel and Transport** | 5,212 |
| 2210509 - Other Travel and Transportation | 1,212 |
| 2210510 - Other Night allowances | 4,000 |
| **Unspecified Policy** | **148,601** |
| **01107 - Regional Services** | **148,601** |
| **01107003 - Decentralized Regional Coordination and Management** | 148,601 |
| *Unspecified Project* | 148,601 |
| *Unspecified Operations* | *148,601* |
| 2111001 - Established Post | 124,590 |
| **21112 - Other Allowances** | 24,010 |
| 2111243 - Transfer Grants | 11,551 |
| 2111255 - Market Premium | 12,459 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110523005 - Community Development
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location


| | |
|---|---|
| **0110523005 - Community Development** | **36,923** |
| **11001 - Central GoG & CF** | **36,923** |
| **410101 - Deepen political and administrative decentralisation** | **15,212** |
| **01107 - Regional Services** | **15,212** |
| **01107003 - Decentralized Regional Coordination and Management** | 15,212 |
| *Unspecified Project* | 15,212 |
| *085103 - Procurement of Office supplies and consumables* | *10,000* |
| **22101 - Materials and Office Consumables** | 10,000 |
| 2210101 - Printed Material and Stationery | 4,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 6,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *5,212* |
| **22105 - Travel and Transport** | 5,212 |
| 2210509 - Other Travel and Transportation | 1,212 |
| 2210510 - Other Night allowances | 4,000 |
| **Unspecified Policy** | **21,711** |
| **01107 - Regional Services** | **21,711** |
| **01107003 - Decentralized Regional Coordination and Management** | 21,711 |
| *Unspecified Project* | 21,711 |
| *Unspecified Operations* | *21,711* |
| 2111001 - Established Post | 6,055 |
| **21112 - Other Allowances** | 15,656 |
| 2111243 - Transfer Grants | 6,670 |
| 2111255 - Market Premium | 8,986 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110523006 - Public Works Department
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location


| | |
|---|---|
| **0110523006 - Public Works Department** | **190,485** |
| **11001 - Central GoG & CF** | **190,485** |
| **410101 - Deepen political and administrative decentralisation** | **7,326** |
| **01107 - Regional Services** | **7,326** |
| **01107003 - Decentralized Regional Coordination and Management** | 7,326 |
| *Unspecified Project* | 7,326 |
| *085103 - Procurement of Office supplies and consumables* | *3,800* |
| **22101 - Materials and Office Consumables** | 3,800 |
| 2210101 - Printed Material and Stationery | 1,800 |
| 2210102 - Office Facilities, Supplies and Accessori | 2,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,526* |
| **22105 - Travel and Transport** | 3,526 |
| 2210509 - Other Travel and Transportation | 1,326 |
| 2210510 - Other Night allowances | 2,200 |
| **Unspecified Policy** | **183,159** |
| **01107 - Regional Services** | **183,159** |
| **01107003 - Decentralized Regional Coordination and Management** | 183,159 |
| *Unspecified Project* | 183,159 |
| *Unspecified Operations* | *183,159* |
| 2111001 - Established Post | 157,465 |
| **21112 - Other Allowances** | 25,694 |
| 2111243 - Transfer Grants | 9,947 |
| 2111255 - Market Premium | 15,747 |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110523007 - Feeder Roads
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110523007 - Feeder Roads** | **123,423** |
| **11001 - Central GoG & CF** | **123,423** |
| **410101 - Deepen political and administrative decentralisation** | **7,326** |
| **01107 - Regional Services** | **7,326** |
| **01107003 - Decentralized Regional Coordination and Management** | 7,326 |
| *Unspecified Project* | 7,326 |
| *085103 - Procurement of Office supplies and consumables* | *3,800* |
| **22101 - Materials and Office Consumables** | 3,800 |
| 2210101 - Printed Material and Stationery | 1,800 |
| 2210102 - Office Facilities, Supplies and Accessori | 2,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,526* |
| **22105 - Travel and Transport** | 3,526 |
| 2210509 - Other Travel and Transportation | 1,226 |
| 2210510 - Other Night allowances | 2,300 |
| **Unspecified Policy** | **116,097** |
| **01107 - Regional Services** | **116,097** |
| **01107003 - Decentralized Regional Coordination and Management** | 116,097 |
| *Unspecified Project* | 116,097 |
| *Unspecified Operations* | *116,097* |
| 2111001 - Established Post | 97,332 |
| **21112 - Other Allowances** | 18,765 |
| 2111243 - Transfer Grants | 9,032 |
| 2111255 - Market Premium | 9,733 |

| | |
|---|---|
| **0110523008 - Parks and Gardens** | **199,878** |
| **11001 - Central GoG & CF** | **199,878** |
| **410101 - Deepen political and administrative decentralisation** | **7,326** |
| **01107 - Regional Services** | **7,326** |
| **01107003 - Decentralized Regional Coordination and Management** | 7,326 |
| *Unspecified Project* | 7,326 |
| *085103 - Procurement of Office supplies and consumables* | *3,800* |
| **22101 - Materials and Office Consumables** | 3,800 |
| 2210101 - Printed Material and Stationery | 1,800 |
| 2210102 - Office Facilities, Supplies and Accessori | 2,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,526* |
| **22105 - Travel and Transport** | 3,526 |
| 2210509 - Other Travel and Transportation | 1,326 |
| 2210510 - Other Night allowances | 2,200 |
| **Unspecified Policy** | **192,553** |
| **01107 - Regional Services** | **192,553** |
| **01107003 - Decentralized Regional Coordination and Management** | 192,553 |
| *Unspecified Project* | 192,553 |
| *Unspecified Operations* | *192,553* |
| 2111001 - Established Post | 129,907 |
| **21112 - Other Allowances** | 62,646 |
| 2111243 - Transfer Grants | 49,655 |
| 2111255 - Market Premium | 12,991 |

| | |
|---|---|
| **0110523009 - Environmental Health** | **198,484** |
| **11001 - Central GoG & CF** | **198,484** |
| **410101 - Deepen political and administrative decentralisation** | **7,916** |
| **01107 - Regional Services** | **7,916** |
| **01107003 - Decentralized Regional Coordination and Management** | 7,916 |
| *Unspecified Project* | 7,916 |
| *085103 - Procurement of Office supplies and consumables* | *4,000* |
| **22101 - Materials and Office Consumables** | 4,000 |
| 2210101 - Printed Material and Stationery | 2,200 |
| 2210102 - Office Facilities, Supplies and Accessori | 1,800 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,916* |
| **22105 - Travel and Transport** | 3,916 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,416 |
| 2210510 - Other Night allowances | 2,500 |
| **Unspecified Policy** | **190,567** |
| **01107 - Regional Services** | **190,567** |
| **01107003 - Decentralized Regional Coordination and Management** | 190,567 |
| *Unspecified Project* | 190,567 |
| *Unspecified Operations* | *190,567* |
| 2111001 - Established Post | 157,823 |
| **21112 - Other Allowances** | 32,744 |
| 2111243 - Transfer Grants | 16,962 |
| 2111255 - Market Premium | 15,782 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110523010 - Rural Housing
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110523010 - Rural Housing** | **55,703** |
| **11001 - Central GoG & CF** | **55,703** |
| **410101 - Deepen political and administrative decentralisation** | **9,915** |
| **01107 - Regional Services** | **9,915** |
| **01107003 - Decentralized Regional Coordination and Management** | 9,915 |
| *Unspecified Project* | 9,915 |
| *085101 - Internal management of the organisation* | *2,589* |
| **22102 - Utilities** | 2,589 |
| 2210202 - Water | 2,589 |
| *085103 - Procurement of Office supplies and consumables* | *3,800* |
| **22101 - Materials and Office Consumables** | 3,800 |
| 2210101 - Printed Material and Stationery | 1,800 |
| 2210102 - Office Facilities, Supplies and Accessori | 2,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,526* |
| **22105 - Travel and Transport** | 3,526 |
| 2210509 - Other Travel and Transportation | 1,326 |
| 2210510 - Other Night allowances | 2,200 |
| **Unspecified Policy** | **45,788** |
| **01107 - Regional Services** | **45,788** |
| **01107003 - Decentralized Regional Coordination and Management** | 45,788 |
| *Unspecified Project* | 45,788 |
| *Unspecified Operations* | *45,788* |
| 2111001 - Established Post | 36,038 |
| **21112 - Other Allowances** | 9,750 |

| | |
|---|---|
| 2111243 - Transfer Grants | 6,146 |
| 2111255 - Market Premium | 3,604 |

| | |
|---|---|
| **0110524001 - General Administration** | **879,335** |
| **11001 - Central GoG & CF** | **879,335** |
| **410201 - Improve decentralised planning** | **422,935** |
| **01107 - Regional Services** | **422,935** |
| **01107001 - Regional Administration and Coordination** | 422,935 |
| *Unspecified Project* | 422,935 |
| *085101 - Internal management of the organisation* | *197,935* |
| **22102 - Utilities** | 43,000 |
| 2210201 - Electricity charges | 30,000 |
| 2210202 - Water | 5,000 |
| 2210203 - Telecommunications | 6,000 |
| 2210204 - Postal Charges | 2,000 |
| **22103 - General Cleaning** | 6,935 |
| 2210301 - Cleaning Materials | 6,935 |
| **22105 - Travel and Transport** | 80,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 30,000 |
| 2210509 - Other Travel and Transportation | 5,000 |
| 2210510 - Other Night allowances | 15,000 |
| 2210511 - Local travel cost | 25,000 |
| 2210513 - Local Hotel Accommodation | 5,000 |
| **22107 - Training, Seminar and Conference Cost** | 40,000 |
| 2210701 - Training Materials | 40,000 |
| **22109 - Special Services** | 25,000 |
| 2210902 - Official Celebrations | 25,000 |

| | |
|---|---|
| **22111 - Other Charges and Fees** | 3,000 |
| 2211101 - Bank Charges | 3,000 |
| *085103 - Procurement of Office supplies and consumables* | *45,000* |
| **22101 - Materials and Office Consumables** | 17,000 |
| 2210101 - Printed Material and Stationery | 8,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 3,000 |
| 2210103 - Refreshment Items | 6,000 |
| **22103 - General Cleaning** | 5,000 |
| 2210301 - Cleaning Materials | 5,000 |
| **22105 - Travel and Transport** | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 10,000 |
| **22106 - Repairs and Maintenance** | 13,000 |
| 2210602 - Repairs of Residential Buildings | 3,000 |
| 2210603 - Repairs of Office Buildings | 3,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 2,000 |
| 2210606 - Maintenance of General Equipment | 5,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *80,000* |
| **22105 - Travel and Transport** | 80,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 40,000 |
| 2210510 - Other Night allowances | 10,000 |
| 2210511 - Local travel cost | 30,000 |
| *086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of* | *100,000* |
| **31111 - Residential Buildings** | 100,000 |
| 3111103 - Bungalows/Flats | 100,000 |

| | |
|---|---|
| **Unspecified Policy** | **456,400** |
| **01107 - Regional Services** | **456,400** |
| **01107001 - Regional Administration and Coordination** | 456,400 |
| *Unspecified Project* | 456,400 |
| *Unspecified Operations* | *456,400* |
| 2111001 - Established Post | 273,249 |
| **21112 - Other Allowances** | 183,151 |
| 2111213 - Watchman Allowance | 19,469 |
| 2111227 - Clothing Allowance | 11,155 |
| 2111233 - Entertainment Allowance | 11,155 |
| 2111234 - Fuel Allowance | 40,522 |
| 2111236 - Housing Subsidy/Allowance | 22,550 |
| 2111245 - Domestic Servants Allowance | 22,042 |
| 2111247 - Utility Allowance | 13,608 |
| 2111255 - Market Premium | 42,651 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110524002 - Budget Division
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110524002 - Budget Division** | **318,861** |
| **11001 - Central GoG & CF** | **318,861** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **125,299** |
| **01107 - Regional Services** | **125,299** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 125,299 |
| *Unspecified Project* | 125,299 |
| *085101 - Internal management of the organisation* | *36,799* |
| **22101 - Materials and Office Consumables** | 12,299 |
| 2210102 - Office Facilities, Supplies and Accessories | 12,299 |
| **22102 - Utilities** | 2,000 |
| 2210203 - Telecommunications | 2,000 |
| **22105 - Travel and Transport** | 2,500 |
| 2210511 - Local travel cost | 2,500 |
| **22107 - Training, Seminar and Conference Cost** | 20,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 20,000 |
| *085103 - Procurement of Office supplies and consumables* | *76,500* |
| **22101 - Materials and Office Consumables** | 1,500 |
| 2210101 - Printed Material and Stationery | 1,500 |
| **22105 - Travel and Transport** | 2,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 2,000 |
| **22113 - Insurance Premium** | 3,000 |
| 2211304 - Insurance of Vehicles | 3,000 |
| **31111 - Residential Buildings** | 31,000 |
| 3111103 - Bungalows/Flats | 31,000 |

| | |
|---|---|
| **31121 - Transport equipment** | 5,000 |
| 3112105 - Motor Bike, bicycles etc | 5,000 |
| **31122 - Other machinery and equipment** | 28,000 |
| 3112208 - Computers and Accessories | 26,000 |
| 3112212 - Air Condition | 2,000 |
| **31131 - Infrastructure Assets** | 6,000 |
| 3113108 - Furniture and Fittings | 6,000 |
| *085301 - Budget Preparation* | *5,000* |
| **22107 - Training, Seminar and Conference Cost** | 5,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 5,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *7,000* |
| **22105 - Travel and Transport** | 7,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 7,000 |
| **Unspecified Policy** | **193,562** |
| **01107 - Regional Services** | **193,562** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 193,562 |
| *Unspecified Project* | 193,562 |
| *Unspecified Operations* | *193,562* |
| 2111001 - Established Post | 103,490 |
| **21112 - Other Allowances** | 90,072 |
| 2111213 - Watchman Allowance | 6,418 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 14,712 |

| | |
|---|---|
| 2111236 - Housing Subsidy/Allowance | 10,008 |
| 2111243 - Transfer Grants | 26,378 |
| 2111245 - Domestic Servants Allowance | 11,021 |
| 2111247 - Utility Allowance | 6,048 |
| 2111255 - Market Premium | 5,004 |

| | |
|---|---|
| **0110524003 - Agriculture** | **825,384** |
| **11001 - Central GoG & CF** | **206,149** |
| **410101 - Deepen political and administrative decentralisation** | **24,737** |
| **01107 - Regional Services** | **24,737** |
| **01107003 - Decentralized Regional Coordination and Management** | 24,737 |
| *Unspecified Project* | 24,737 |
| *085101 - Internal management of the organisation* | *11,130* |
| **22102 - Utilities** | 2,200 |
| 2210201 - Electricity charges | 1,500 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22105 - Travel and Transport** | 8,930 |
| 2210510 - Other Night allowances | 2,930 |
| 2210511 - Local travel cost | 6,000 |
| *085103 - Procurement of Office supplies and consumables* | *7,000* |
| **22101 - Materials and Office Consumables** | 7,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 5,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *6,607* |
| **22105 - Travel and Transport** | 6,607 |
| 2210511 - Local travel cost | 6,607 |
| **Unspecified Policy** | **181,411** |
| **01107 - Regional Services** | **181,411** |
| **01107003 - Decentralized Regional Coordination and Management** | 181,411 |

| | |
|---|---|
| *Unspecified Project* | 181,411 |
| *Unspecified Operations* | *181,411* |
| 2111001 - Established Post | 181,411 |
| **13132 - Canadian International Development Agency (Cida)** | **619,236** |
| **410101 - Deepen political and administrative decentralisation** | **619,236** |
| **01107 - Regional Services** | **619,236** |
| **01107003 - Decentralized Regional Coordination and Management** | 619,236 |
| *Unspecified Project* | 619,236 |
| *085101 - Internal management of the organisation* | *205,838* |
| **22101 - Materials and Office Consumables** | 26,056 |
| 2210101 - Printed Material and Stationery | 15,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 11,056 |
| **22102 - Utilities** | 85,500 |
| 2210201 - Electricity charges | 5,000 |
| 2210202 - Water | 73,000 |
| 2210203 - Telecommunications | 3,500 |
| 2210205 - Sanitation Charges | 4,000 |
| **22103 - General Cleaning** | 4,500 |
| 2210301 - Cleaning Materials | 4,500 |
| **22105 - Travel and Transport** | 34,782 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 34,782 |
| **22107 - Training, Seminar and Conference Cost** | 55,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 30,000 |
| 2210710 - Staff Development | 25,000 |

| | |
|---|---|
| *085103 - Procurement of Office supplies and consumables* | *21,500* |
| **22101 - Materials and Office Consumables** | 21,500 |
| 2210101 - Printed Material and Stationery | 6,500 |
| 2210102 - Office Facilities, Supplies and Accessories | 15,000 |
| *085206 - Manpower Skills Development* | *312,662* |
| **22105 - Travel and Transport** | 190,000 |
| 2210510 - Other Night allowances | 120,000 |
| 2210511 - Local travel cost | 70,000 |
| **22107 - Training, Seminar and Conference Cost** | 122,662 |
| 2210701 - Training Materials | 47,662 |
| 2210704 - Hire of Venue | 42,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 33,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *79,235* |
| **22105 - Travel and Transport** | 79,235 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 30,000 |
| 2210509 - Other Travel and Transportation | 29,235 |
| 2210511 - Local travel cost | 20,000 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110524004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location


| | |
|---|---|
| **0110524004 - Social Welfare** | **170,966** |
| **11001 - Central GoG & CF** | **170,966** |
| **410101 - Deepen political and administrative decentralisation** | **22,312** |
| **01107 - Regional Services** | **22,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,312 |
| *Unspecified Project* | 22,312 |
| *085101 - Internal management of the organisation* | *7,100* |
| **22102 - Utilities** | 2,100 |
| 2210201 - Electricity charges | 1,500 |
| 2210202 - Water | 200 |
| 2210203 - Telecommunications | 300 |
| 2210204 - Postal Charges | 100 |
| **22105 - Travel and Transport** | 5,000 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 3,000 |
| *085103 - Procurement of Office supplies and consumables* | *10,000* |
| **22101 - Materials and Office Consumables** | 10,000 |
| 2210101 - Printed Material and Stationery | 4,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 6,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *5,212* |
| **22105 - Travel and Transport** | 5,212 |
| 2210509 - Other Travel and Transportation | 1,212 |
| 2210511 - Local travel cost | 4,000 |
| **Unspecified Policy** | **148,655** |

# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110524004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **01107 - Regional Services** | **148,655** |
| **01107003 - Decentralized Regional Coordination and Management** | 148,655 |
| *Unspecified Project* | 148,655 |
| *Unspecified Operations* | *148,655* |
| 2111001 - Established Post | 148,655 |

| | |
|---|---|
| **0110524005 - Community Development** | **126,891** |
| **11001 - Central GoG & CF** | **126,891** |
| **410101 - Deepen political and administrative decentralisation** | **22,312** |
| **01107 - Regional Services** | **22,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,312 |
| *Unspecified Project* | 22,312 |
| *085101 - Internal management of the organisation* | *7,100* |
| **22102 - Utilities** | 2,100 |
| 2210201 - Electricity charges | 1,500 |
| 2210202 - Water | 200 |
| 2210203 - Telecommunications | 300 |
| 2210204 - Postal Charges | 100 |
| **22105 - Travel and Transport** | 5,000 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 3,000 |
| *085103 - Procurement of Office supplies and consumables* | *10,000* |
| **22101 - Materials and Office Consumables** | 10,000 |
| 2210101 - Printed Material and Stationery | 4,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 6,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *5,212* |
| **22105 - Travel and Transport** | 5,212 |
| 2210510 - Other Night allowances | 1,212 |
| 2210511 - Local travel cost | 4,000 |
| **Unspecified Policy** | **104,579** |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110524005 - Community Development
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **01107 - Regional Services** | **104,579** |
| **01107003 - Decentralized Regional Coordination and Management** | 104,579 |
| *Unspecified Project* | 104,579 |
| *Unspecified Operations* | *104,579* |
| 2111001 - Established Post | 104,579 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110524006 - Public Works Department
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110524006 - Public Works Department** | **197,882** |
| **11001 - Central GoG & CF** | **197,882** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *6,700* |
| **22102 - Utilities** | 1,700 |
| 2210201 - Electricity charges | 1,000 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22105 - Travel and Transport** | 5,000 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 3,000 |
| *085103 - Procurement of Office supplies and consumables* | *5,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 3,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,126* |
| **22105 - Travel and Transport** | 3,126 |
| 2210511 - Local travel cost | 3,126 |
| **Unspecified Policy** | **183,056** |
| **01107 - Regional Services** | **183,056** |
| **01107003 - Decentralized Regional Coordination and Management** | 183,056 |

| | |
|---|---|
| *Unspecified Project* | 183,056 |
| *Unspecified Operations* | *183,056* |
| 2111001 - Established Post | 183,056 |

| | |
|---|---|
| **0110524007 - Feeder Roads** | **130,845** |
| **11001 - Central GoG & CF** | **130,845** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *6,700* |
| **22102 - Utilities** | 1,700 |
| 2210201 - Electricity charges | 1,000 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22105 - Travel and Transport** | 5,000 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 3,000 |
| *085103 - Procurement of Office supplies and consumables* | *5,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 3,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,126* |
| **22105 - Travel and Transport** | 3,126 |
| 2210511 - Local travel cost | 3,126 |
| **Unspecified Policy** | **116,019** |
| **01107 - Regional Services** | **116,019** |
| **01107003 - Decentralized Regional Coordination and Management** | 116,019 |

| | |
|---|---|
| *Unspecified Project* | 116,019 |
| *Unspecified Operations* | *116,019* |
| 2111001 - Established Post | 116,019 |

| | |
|---|---|
| **0110524008 - Parks and Gardens** | **206,872** |
| **11001 - Central GoG & CF** | **206,872** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *6,700* |
| **22102 - Utilities** | 1,700 |
| 2210201 - Electricity charges | 1,000 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22105 - Travel and Transport** | 5,000 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 3,000 |
| *085103 - Procurement of Office supplies and consumables* | *5,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 3,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,126* |
| **22105 - Travel and Transport** | 3,126 |
| 2210511 - Local travel cost | 3,126 |
| **Unspecified Policy** | **192,046** |
| **01107 - Regional Services** | **192,046** |
| **01107003 - Decentralized Regional Coordination and Management** | 192,046 |

| | |
|---|---|
| *Unspecified Project* | 192,046 |
| *Unspecified Operations* | *192,046* |
| 2111001 - Established Post | 192,046 |

| | |
|---|---|
| **0110524009 - Environmental Health** | **210,701** |
| **11001 - Central GoG & CF** | **210,701** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *8,700* |
| **22102 - Utilities** | 1,700 |
| 2210201 - Electricity charges | 1,000 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22105 - Travel and Transport** | 7,000 |
| 2210510 - Other Night allowances | 3,000 |
| 2210511 - Local travel cost | 4,000 |
| *085103 - Procurement of Office supplies and consumables* | *6,000* |
| **22101 - Materials and Office Consumables** | 6,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 4,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *5,116* |
| **22105 - Travel and Transport** | 5,116 |
| 2210511 - Local travel cost | 5,116 |
| **Unspecified Policy** | **190,885** |
| **01107 - Regional Services** | **190,885** |
| **01107003 - Decentralized Regional Coordination and Management** | 190,885 |

| | |
|---|---|
| *Unspecified Project* | 190,885 |
| *Unspecified Operations* | *190,885* |
| 2111001 - Established Post | 190,885 |

| | |
|---|---|
| **0110524010 - Rural Housing** | **59,928** |
| **11001 - Central GoG & CF** | **59,928** |
| **410101 - Deepen political and administrative decentralisation** | **14,826** |
| **01107 - Regional Services** | **14,826** |
| **01107003 - Decentralized Regional Coordination and Management** | 14,826 |
| *Unspecified Project* | 14,826 |
| *085101 - Internal management of the organisation* | *6,700* |
| **22102 - Utilities** | 1,700 |
| 2210201 - Electricity charges | 1,000 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 200 |
| **22105 - Travel and Transport** | 5,000 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 3,000 |
| *085103 - Procurement of Office supplies and consumables* | *5,000* |
| **22101 - Materials and Office Consumables** | 5,000 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessori | 3,000 |
| *085701 - Management and Monitoring Policies, Programmes and Pr* | *3,126* |
| **22105 - Travel and Transport** | 3,126 |
| 2210511 - Local travel cost | 3,126 |
| **Unspecified Policy** | **45,103** |
| **01107 - Regional Services** | **45,103** |
| **01107003 - Decentralized Regional Coordination and Management** | 45,103 |

| | |
|---|---|
| *Unspecified Project* | 45,103 |
| *Unspecified Operations* | *45,103* |
| 2111001 - Established Post | 45,103 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110525001 - General Administration
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110525001 - General Administration** | **621,390** |
| **11001 - Central GoG & CF** | **621,390** |
| **410201 - Improve decentralised planning** | **393,577** |
| **01107 - Regional Services** | **393,577** |
| **01107001 - Regional Administration and Coordination** | 393,577 |
| *Unspecified Project* | 393,577 |
| *085101 - Internal management of the organisation* | *193,577* |
| **22102 - Utilities** | 48,500 |
| 2210201 - Electricity charges | 30,000 |
| 2210202 - Water | 4,000 |
| 2210203 - Telecommunications | 8,000 |
| 2210204 - Postal Charges | 1,500 |
| 2210205 - Sanitation Charges | 2,000 |
| 2210206 - Armed Guard and Security | 3,000 |
| **22105 - Travel and Transport** | 125,077 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 30,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 40,000 |
| 2210510 - Other Night allowances | 23,000 |
| 2210511 - Local travel cost | 15,000 |
| 2210513 - Local Hotel Accommodation | 17,077 |
| **2821 - Current (Miscellaneous other expense) - General Expenses** | 20,000 |
| 2821001 - Insurance and compensation | 20,000 |
| *085103 - Procurement of Office supplies and consumables* | *128,000* |
| **22101 - Materials and Office Consumables** | 23,000 |
| 2210101 - Printed Material and Stationery | 10,000 |

| | |
|---|---|
| 2210102 - Office Facilities, Supplies and Accessories | 8,000 |
| 2210111 - Other Office Materials and Consumables | 5,000 |
| **22103 - General Cleaning** | 5,000 |
| 2210301 - Cleaning Materials | 5,000 |
| **31122 - Other machinery and equipment** | 66,320 |
| 3112208 - Computers and Accessories | 25,820 |
| 3112211 - Office Equipment | 40,500 |
| **31131 - Infrastructure Assets** | 33,680 |
| 3113108 - Furniture and Fittings | 33,680 |
| *085206 - Manpower Skills Development* | *30,000* |
| **22107 - Training, Seminar and Conference Cost** | 30,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 10,000 |
| 2210710 - Staff Development | 20,000 |
| *085701 - Management and Monitoring Policies, Programmes and Projects* | *42,000* |
| **22105 - Travel and Transport** | 42,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 20,000 |
| 2210510 - Other Night allowances | 22,000 |
| **Unspecified Policy** | **227,812** |
| **01107 - Regional Services** | **227,812** |
| **01107001 - Regional Administration and Coordination** | 227,812 |
| *Unspecified Project* | 227,812 |
| *Unspecified Operations* | *227,812* |
| 2111001 - Established Post | 161,310 |
| **21112 - Other Allowances** | 66,503 |
| 2111227 - Clothing Allowance | 13,345 |

| | |
|---|---|
| 2111255 - Market Premium | 53,158 |

| | |
|---|---|
| **0110525002 - Budget Division** | **244,949** |
| **11001 - Central GoG & CF** | **244,949** |
| **410401 - Strengthen the coordinating and administrative functions of regions** | **123,761** |
| **01107 - Regional Services** | **123,761** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 123,761 |
| *Unspecified Project* | 123,761 |
| *085101 - Internal management of the organisation* | *13,500* |
| **22105 - Travel and Transport** | 13,500 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 5,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 4,000 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 2,000 |
| *085103 - Procurement of Office supplies and consumables* | *79,261* |
| **22101 - Materials and Office Consumables** | 9,261 |
| 2210101 - Printed Material and Stationery | 5,261 |
| 2210102 - Office Facilities, Supplies and Accessories | 3,000 |
| 2210103 - Refreshment Items | 1,000 |
| **31122 - Other machinery and equipment** | 45,200 |
| 3112208 - Computers and Accessories | 10,010 |
| 3112211 - Office Equipment | 22,200 |
| 3112212 - Air Condition | 6,000 |
| 3112213 - Communication equipment | 2,240 |
| 3112217 - Housing Equipment | 4,750 |
| **31131 - Infrastructure Assets** | 24,800 |

| | |
|---|---|
| 3113108 - Furniture and Fittings | 24,800 |
| *085206 - Manpower Skills Development* | *25,000* |
| **22107 - Training, Seminar and Conference Cost** | 25,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 20,000 |
| 2210710 - Staff Development | 5,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *6,000* |
| **22105 - Travel and Transport** | 6,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 4,000 |
| 2210510 - Other Night allowances | 2,000 |
| **Unspecified Policy** | **121,187** |
| **01107 - Regional Services** | **121,187** |
| **01107002 - Budgeting, Monitoring and Evaluation** | 121,187 |
| *Unspecified Project* | 121,187 |
| *Unspecified Operations* | *121,187* |
| 2111001 - Established Post | 110,170 |
| **21112 - Other Allowances** | 11,017 |
| 2111255 - Market Premium | 11,017 |

| | |
|---|---|
| **0110525003 - Agriculture** | **868,383** |
| **11001 - Central GoG & CF** | **250,783** |
| **410101 - Deepen political and administrative decentralisation** | **22,312** |
| **01107 - Regional Services** | **22,312** |
| **01107003 - Decentralized Regional Coordination and Management** | 22,312 |
| *Unspecified Project* | 22,312 |
| *085101 - Internal management of the organisation* | *7,500* |
| **22101 - Materials and Office Consumables** | 2,500 |
| 2210101 - Printed Material and Stationery | 2,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 500 |
| **22105 - Travel and Transport** | 5,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 3,000 |
| 2210510 - Other Night allowances | 2,000 |
| *085103 - Procurement of Office supplies and consumables* | *4,000* |
| **22101 - Materials and Office Consumables** | 3,000 |
| 2210101 - Printed Material and Stationery | 1,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,000 |
| 2210103 - Refreshment Items | 1,000 |
| **22103 - General Cleaning** | 1,000 |
| 2210301 - Cleaning Materials | 500 |
| 2210302 - Contract Cleaning Service Charges | 500 |
| *085206 - Manpower Skills Development* | *5,000* |
| **22107 - Training, Seminar and Conference Cost** | 5,000 |
| 2210710 - Staff Development | 5,000 |

| | |
|---|---|
| *085701 - Management and Monitoring Policies, Programmes and Project* | *5,812* |
| **22105 - Travel and Transport** | 5,812 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,000 |
| 2210510 - Other Night allowances | 3,812 |
| **Unspecified Policy** | **228,471** |
| **01107 - Regional Services** | **228,471** |
| **01107003 - Decentralized Regional Coordination and Management** | 228,471 |
| *Unspecified Project* | 228,471 |
| *Unspecified Operations* | *228,471* |
| 2111001 - Established Post | 169,282 |
| **21112 - Other Allowances** | 59,190 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111234 - Fuel Allowance | 14,710 |
| 2111245 - Domestic Servants Allowance | 11,021 |
| 2111247 - Utility Allowance | 6,048 |
| 2111255 - Market Premium | 16,928 |
| **13132 - Canadian International Development Agency (Cida)** | **617,600** |
| **410101 - Deepen political and administrative decentralisation** | **617,600** |
| **01107 - Regional Services** | **617,600** |
| **01107003 - Decentralized Regional Coordination and Management** | 617,600 |
| *Unspecified Project* | 617,600 |
| *085101 - Internal management of the organisation* | *154,478* |
| **22101 - Materials and Office Consumables** | 25,000 |

| | |
|---|---|
| 2210101 - Printed Material and Stationery | 10,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 5,000 |
| 2210103 - Refreshment Items | 10,000 |
| **22102 - Utilities** | 22,500 |
| 2210201 - Electricity charges | 10,000 |
| 2210202 - Water | 5,000 |
| 2210203 - Telecommunications | 2,000 |
| 2210204 - Postal Charges | 500 |
| 2210205 - Sanitation Charges | 3,000 |
| 2210206 - Armed Guard and Security | 2,000 |
| **22105 - Travel and Transport** | 81,707 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 16,707 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 20,000 |
| 2210510 - Other Night allowances | 20,000 |
| 2210511 - Local travel cost | 10,000 |
| 2210513 - Local Hotel Accommodation | 15,000 |
| **22106 - Repairs and Maintenance** | 20,271 |
| 2210604 - Maintenance of Furniture and Fixtures | 5,000 |
| 2210605 - Maintenance of Machinery and Plant | 10,271 |
| 2210623 - Maintenance of Office Equipment | 5,000 |
| **22107 - Training, Seminar and Conference Cost** | 5,000 |
| 2210708 - Refreshments | 5,000 |
| *085103 - Procurement of Office supplies and consumables* | *52,743* |
| **22101 - Materials and Office Consumables** | 46,243 |

| | |
|---|---|
| 2210101 - Printed Material and Stationery | 5,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 40,243 |
| 2210103 - Refreshment Items | 1,000 |
| **22103 - General Cleaning** | 6,500 |
| 2210301 - Cleaning Materials | 2,000 |
| 2210302 - Contract Cleaning Service Charges | 4,500 |
| *085206 - Manpower Skills Development* | *185,141* |
| **22101 - Materials and Office Consumables** | 15,000 |
| 2210101 - Printed Material and Stationery | 15,000 |
| **22105 - Travel and Transport** | 25,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 25,000 |
| **22107 - Training, Seminar and Conference Cost** | 115,141 |
| 2210701 - Training Materials | 10,000 |
| 2210704 - Hire of Venue | 20,000 |
| 2210705 - Hotel Accommodation | 20,000 |
| 2210708 - Refreshments | 25,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 40,141 |
| **22108 - Consultancy Expenses** | 30,000 |
| 2210801 - Local Consultants Fees | 30,000 |
| *085701 - Management and Monitoring Policies, Programmes and Project* | *101,510* |
| **22101 - Materials and Office Consumables** | 20,000 |
| 2210101 - Printed Material and Stationery | 10,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 10,000 |
| **22105 - Travel and Transport** | 71,510 |

| | |
|---|---|
| 2210502 - Maintenance and Repairs - Official Vehicles | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 30,000 |
| 2210510 - Other Night allowances | 20,000 |
| 2210511 - Local travel cost | 11,510 |
| **22106 - Repairs and Maintenance** | 10,000 |
| 2210606 - Maintenance of General Equipment | 10,000 |
| *085801 - Research and Development* | *123,728* |
| **22101 - Materials and Office Consumables** | 6,000 |
| 2210101 - Printed Material and Stationery | 6,000 |
| **22105 - Travel and Transport** | 55,000 |
| 2210505 - Running Cost - Official Vehicles | 15,000 |
| 2210510 - Other Night allowances | 10,000 |
| 2210511 - Local travel cost | 10,000 |
| 2210513 - Local Hotel Accommodation | 20,000 |
| **22107 - Training, Seminar and Conference Cost** | 62,728 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 20,000 |
| 2210710 - Staff Development | 20,000 |
| 2210711 - Public Education and Sensitization | 22,728 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110525004 - Social Welfare
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110525004 - Social Welfare** | **178,880** |
| **11001 - Central GoG & CF** | **178,880** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *10,700* |
| **22101 - Materials and Office Consumables** | 1,500 |
| 2210101 - Printed Material and Stationery | 1,500 |
| **22102 - Utilities** | 3,500 |
| 2210201 - Electricity charges | 3,000 |
| 2210202 - Water | 500 |
| **22105 - Travel and Transport** | 5,700 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 1,700 |
| *085103 - Procurement of Office supplies and consumables* | *2,116* |
| **22101 - Materials and Office Consumables** | 1,616 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,000 |
| 2210103 - Refreshment Items | 616 |
| **22103 - General Cleaning** | 500 |
| 2210301 - Cleaning Materials | 500 |
| *085206 - Manpower Skills Development* | *3,000* |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 3,000 |
| 2210710 - Staff Development | 3,000 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *4,000* |
| **22105 - Travel and Transport** | 4,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,000 |
| 2210510 - Other Night allowances | 2,000 |
| **Unspecified Policy** | **159,063** |
| **01107 - Regional Services** | **159,063** |
| **01107003 - Decentralized Regional Coordination and Management** | 159,063 |
| *Unspecified Project* | 159,063 |
| *Unspecified Operations* | *159,063* |
| 2111001 - Established Post | 144,603 |
| **21112 - Other Allowances** | 14,460 |
| 2111255 - Market Premium | 14,460 |




# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110525005 - Community Development
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location


| | |
|---|---|
| **0110525005 - Community Development** | **146,756** |
| **11001 - Central GoG & CF** | **146,756** |
| **410101 - Deepen political and administrative decentralisation** | **19,816** |
| **01107 - Regional Services** | **19,816** |
| **01107003 - Decentralized Regional Coordination and Management** | 19,816 |
| *Unspecified Project* | 19,816 |
| *085101 - Internal management of the organisation* | *10,700* |
| **22101 - Materials and Office Consumables** | 1,500 |
| 2210101 - Printed Material and Stationery | 1,500 |
| **22102 - Utilities** | 3,500 |
| 2210201 - Electricity charges | 3,000 |
| 2210202 - Water | 500 |
| **22105 - Travel and Transport** | 5,700 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210510 - Other Night allowances | 2,000 |
| 2210511 - Local travel cost | 1,700 |
| *085103 - Procurement of Office supplies and consumables* | *2,116* |
| **22101 - Materials and Office Consumables** | 1,616 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,000 |
| 2210103 - Refreshment Items | 616 |
| **22103 - General Cleaning** | 500 |
| 2210301 - Cleaning Materials | 500 |
| *085206 - Manpower Skills Development* | *3,000* |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 3,000 |
| 2210710 - Staff Development | 3,000 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *4,000* |
| **22105 - Travel and Transport** | 4,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,000 |
| 2210510 - Other Night allowances | 2,000 |
| **Unspecified Policy** | **126,940** |
| **01107 - Regional Services** | **126,940** |
| **01107003 - Decentralized Regional Coordination and Management** | 126,940 |
| *Unspecified Project* | 126,940 |
| *Unspecified Operations* | *126,940* |
| 2111001 - Established Post | 115,400 |
| **21112 - Other Allowances** | 11,540 |
| 2111255 - Market Premium | 11,540 |

| | |
|---|---|
| **0110525006 - Public Works Department** | **213,601** |
| **11001 - Central GoG & CF** | **213,601** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *6,861* |
| **22101 - Materials and Office Consumables** | 500 |
| 2210101 - Printed Material and Stationery | 500 |
| **22102 - Utilities** | 2,000 |
| 2210201 - Electricity charges | 1,500 |
| 2210202 - Water | 500 |
| **22105 - Travel and Transport** | 4,361 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210510 - Other Night allowances | 1,430 |
| 2210511 - Local travel cost | 931 |
| *085103 - Procurement of Office supplies and consumables* | *2,116* |
| **22101 - Materials and Office Consumables** | 1,616 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,000 |
| 2210103 - Refreshment Items | 616 |
| **22103 - General Cleaning** | 500 |
| 2210301 - Cleaning Materials | 500 |
| *085206 - Manpower Skills Development* | *1,500* |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 1,500 |
| 2210710 - Staff Development | 1,500 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *2,000* |
| **22105 - Travel and Transport** | 2,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210510 - Other Night allowances | 1,000 |
| **Unspecified Policy** | **201,124** |
| **01107 - Regional Services** | **201,124** |
| **01107003 - Decentralized Regional Coordination and Management** | 201,124 |
| *Unspecified Project* | 201,124 |
| *Unspecified Operations* | *201,124* |
| 2111001 - Established Post | 182,840 |
| **21112 - Other Allowances** | 18,284 |
| 2111255 - Market Premium | 18,284 |

| | |
|---|---|
| **0110525007 - Feeder Roads** | **140,780** |
| **11001 - Central GoG & CF** | **140,780** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *6,861* |
| **22101 - Materials and Office Consumables** | 500 |
| 2210101 - Printed Material and Stationery | 500 |
| **22102 - Utilities** | 2,000 |
| 2210201 - Electricity charges | 1,500 |
| 2210202 - Water | 500 |
| **22105 - Travel and Transport** | 4,361 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210510 - Other Night allowances | 1,430 |
| 2210511 - Local travel cost | 931 |
| *085103 - Procurement of Office supplies and consumables* | *2,116* |
| **22101 - Materials and Office Consumables** | 1,616 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,000 |
| 2210103 - Refreshment Items | 616 |
| **22103 - General Cleaning** | 500 |
| 2210301 - Cleaning Materials | 500 |
| *085206 - Manpower Skills Development* | *1,500* |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 1,500 |
| 2210710 - Staff Development | 1,500 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *2,000* |
| **22105 - Travel and Transport** | 2,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210510 - Other Night allowances | 1,000 |
| **Unspecified Policy** | **128,303** |
| **01107 - Regional Services** | **128,303** |
| **01107003 - Decentralized Regional Coordination and Management** | 128,303 |
| *Unspecified Project* | 128,303 |
| *Unspecified Operations* | *128,303* |
| 2111001 - Established Post | 116,639 |
| **21112 - Other Allowances** | 11,664 |
| 2111255 - Market Premium | 11,664 |

| | |
|---|---|
| **0110525008 - Parks and Gardens** | **224,984** |
| **11001 - Central GoG & CF** | **224,984** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *6,861* |
| **22101 - Materials and Office Consumables** | 500 |
| 2210101 - Printed Material and Stationery | 500 |
| **22102 - Utilities** | 2,000 |
| 2210201 - Electricity charges | 1,500 |
| 2210202 - Water | 500 |
| **22105 - Travel and Transport** | 4,361 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210510 - Other Night allowances | 1,430 |
| 2210511 - Local travel cost | 931 |
| *085103 - Procurement of Office supplies and consumables* | *2,116* |
| **22101 - Materials and Office Consumables** | 1,616 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,000 |
| 2210103 - Refreshment Items | 616 |
| **22103 - General Cleaning** | 500 |
| 2210301 - Cleaning Materials | 500 |
| *085206 - Manpower Skills Development* | *1,500* |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 1,500 |
| 2210710 - Staff Development | 1,500 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *2,000* |
| **22105 - Travel and Transport** | 2,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210510 - Other Night allowances | 1,000 |
| **Unspecified Policy** | **212,507** |
| **01107 - Regional Services** | **212,507** |
| **01107003 - Decentralized Regional Coordination and Management** | 212,507 |
| *Unspecified Project* | 212,507 |
| *Unspecified Operations* | *212,507* |
| 2111001 - Established Post | 193,188 |
| **21112 - Other Allowances** | 19,319 |
| 2111255 - Market Premium | 19,319 |



# 2020 BUDGET VOLUME

**Ministry:** 011 - Ministry of Local Govt and Rural Development
**Department:** 01105 - Local Government Service
**Organisation:** 0110525009 - Environmental Health
**Government Function:** 00000 - Unspecified Gov. Function
**Location:** 0000000 - UnSpecified Location

| | |
|---|---|
| **0110525009 - Environmental Health** | **180,697** |
| **11001 - Central GoG & CF** | **180,697** |
| **410101 - Deepen political and administrative decentralisation** | **17,615** |
| **01107 - Regional Services** | **17,615** |
| **01107003 - Decentralized Regional Coordination and Management** | 17,615 |
| *Unspecified Project* | 17,615 |
| *085101 - Internal management of the organisation* | *9,498* |
| **22101 - Materials and Office Consumables** | 1,500 |
| 2210101 - Printed Material and Stationery | 1,500 |
| **22102 - Utilities** | 3,098 |
| 2210201 - Electricity charges | 2,598 |
| 2210202 - Water | 500 |
| **22105 - Travel and Transport** | 4,900 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210510 - Other Night allowances | 1,200 |
| 2210511 - Local travel cost | 1,700 |
| *085103 - Procurement of Office supplies and consumables* | *2,116* |
| **22101 - Materials and Office Consumables** | 1,616 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,000 |
| 2210103 - Refreshment Items | 616 |
| **22103 - General Cleaning** | 500 |
| 2210301 - Cleaning Materials | 500 |
| *085206 - Manpower Skills Development* | *3,000* |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 3,000 |
| 2210710 - Staff Development | 3,000 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *3,000* |
| **22105 - Travel and Transport** | 3,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,500 |
| 2210510 - Other Night allowances | 1,500 |
| **Unspecified Policy** | **163,082** |
| **01107 - Regional Services** | **163,082** |
| **01107003 - Decentralized Regional Coordination and Management** | 163,082 |
| *Unspecified Project* | 163,082 |
| *Unspecified Operations* | *163,082* |
| 2111001 - Established Post | 148,256 |
| **21112 - Other Allowances** | 14,826 |
| 2111255 - Market Premium | 14,826 |

| | |
|---|---|
| **0110525010 - Rural Housing** | **63,101** |
| **11001 - Central GoG & CF** | **63,101** |
| **410101 - Deepen political and administrative decentralisation** | **12,477** |
| **01107 - Regional Services** | **12,477** |
| **01107003 - Decentralized Regional Coordination and Management** | 12,477 |
| *Unspecified Project* | 12,477 |
| *085101 - Internal management of the organisation* | *6,861* |
| **22101 - Materials and Office Consumables** | 500 |
| 2210101 - Printed Material and Stationery | 500 |
| **22102 - Utilities** | 2,000 |
| 2210201 - Electricity charges | 1,500 |
| 2210202 - Water | 500 |
| **22105 - Travel and Transport** | 4,361 |
| 2210502 - Maintenance and Repairs - Official Vehic | 1,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210510 - Other Night allowances | 1,430 |
| 2210511 - Local travel cost | 931 |
| *085103 - Procurement of Office supplies and consumables* | *2,116* |
| **22101 - Materials and Office Consumables** | 1,616 |
| 2210102 - Office Facilities, Supplies and Accessorie | 1,000 |
| 2210103 - Refreshment Items | 616 |
| **22103 - General Cleaning** | 500 |
| 2210301 - Cleaning Materials | 500 |
| *085206 - Manpower Skills Development* | *1,500* |

| | |
|---|---|
| **22107 - Training, Seminar and Conference Cost** | 1,500 |
| 2210710 - Staff Development | 1,500 |
| *085701 - Management and Monitoring Policies, Programmes and Proj* | *2,000* |
| **22105 - Travel and Transport** | 2,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,000 |
| 2210510 - Other Night allowances | 1,000 |
| **Unspecified Policy** | **50,624** |
| **01107 - Regional Services** | **50,624** |
| **01107003 - Decentralized Regional Coordination and Management** | 50,624 |
| *Unspecified Project* | 50,624 |
| *Unspecified Operations* | *50,624* |
| 2111001 - Established Post | 45,203 |
| **21112 - Other Allowances** | 5,420 |
| 2111255 - Market Premium | 5,420 |