

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2020, Version 1, 0100101001 - Human Capital.....	1
2020, Version 1, 0100102001 - Budget Division office.....	8
2020, Version 1, 0100103001 - Treasury & Debt Management office.....	12
2020, Version 1, 0100104001 - Resource Mobilization & Economic Relations office.....	13
2020, Version 1, 0100105001 - Economic Strategy & Research Office.....	16
2020, Version 1, 0100107001 - Financial Sector Division office.....	19
2020, Version 1, 0100108001 - Public Investment & Asset Division office.....	22
2020, Version 1, 0100109001 - Policy Coordination Monitoring and Evaluation Office.....	24
2020, Version 1, 0100111001 - Legal Office.....	27
2020, Version 1, 0100201001 - Admin office.....	28
2020, Version 1, 0100202001 - Treasury Service office.....	36
2020, Version 1, 0100203001 - FMS Secretariat.....	38
2020, Version 1, 0100204001 - Audit and Investigation.....	40
2020, Version 1, 0100205001 - Greater Accra Regional Office.....	42
2020, Version 1, 0100205002 - Volta Regional Office.....	45
2020, Version 1, 0100205003 - Eastern Regional Office.....	48
2020, Version 1, 0100205004 - Central Regional Office.....	51
2020, Version 1, 0100205005 - Western Regional Office.....	54
2020, Version 1, 0100205006 - Ashanti Regional Office.....	57
2020, Version 1, 0100205007 - Brong Ahafo Regional Office.....	60
2020, Version 1, 0100205008 - Northern Regional Office.....	63
2020, Version 1, 0100205009 - Upper East Regional Office.....	66
2020, Version 1, 0100205010 - Upper West Regional Office.....	69
2020, Version 1, 0100205011 - Oti Regional Office.....	72
2020, Version 1, 0100205012 - Bono East Regional Office.....	75
2020, Version 1, 0100205013 - Ahafo Regional Office.....	78
2020, Version 1, 0100205014 - Savannah Regional Office.....	81
2020, Version 1, 0100205015 - North East Regional Office.....	84
2020, Version 1, 0100205016 - Western north Regional Office.....	87
2020, Version 1, 0100206001 - London Office.....	90
2020, Version 1, 0100206002 - Berlin Office.....	91
2020, Version 1, 0100206003 - Rome Office.....	92
2020, Version 1, 0100206004 - Paris Office.....	93
2020, Version 1, 0100206005 - Abuja Office.....	94
2020, Version 1, 0100206006 - Tokyo Office.....	95
2020, Version 1, 0100206007 - New York Office.....	96
2020, Version 1, 0100206008 - Washington Office.....	97
2020, Version 1, 0100206009 - Ottawa Office.....	98
2020, Version 1, 0100207001 - ICTM Secretariat.....	99
2020, Version 1, 0100208001 - Payroll Management Secretariat.....	101
2020, Version 1, 0100208002 - Payroll Processing Directorate.....	102
2020, Version 1, 0100303001 - Statistical Operations.....	104
2020, Version 1, 0100401001 - Admin office.....	108
2020, Version 1, 0100501001 - Admin office.....	112

2020, Version 1, 0100601001 - Admin office.....	115
2020, Version 1, 0105101001 - Admin Office.....	119



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100101001 - Human Capital	76,394,603
11001 - Central GoG & CF	39,713,947
130201 - 17.1 strengthen domestic resource mob.	11,818,350
01001 - Management And Administration	11,818,350
01001001 - General Administration And Human Resource	11,268,350
<i>Unspecified Project</i>	11,268,350
<i>085101 - Internal management of the organisation</i>	3,301,122
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	200,000
22102 - Utilities	2,916,122
2210201 - Electricity charges	2,566,002
2210202 - Water	350,120
27311 - Employer social benefits in cash	185,000
2731103 - Refund of Medical Expenses	185,000
<i>085205 - Personnel and Staff Management</i>	3,901,354
22105 - Travel and Transport	1,621,354
2210515 - Foreign Travel Cost and Expenses	1,621,354
22107 - Training, Seminar and Conference Cost	2,280,000
2210701 - Training Materials	10,000
2210707 - Recruitment Expenses	20,000
2210709 - Seminars/Conferences/Workshops - Domes	1,550,000
2210710 - Staff Development	700,000
<i>085402 - Tendering Activities</i>	30,000
22101 - Materials and Office Consumables	30,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100101001 - Human Capital

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	20,000
<i>086102 - Computer hardwares and accessories</i>	<i>50,666</i>
22101 - Materials and Office Consumables	20,666
2210102 - Office Facilities, Supplies and Accessories	20,666
22106 - Repairs and Maintenance	30,000
2210622 - Maintenance of Computer Software	30,000
<i>086104 - Technology Transfer</i>	<i>191,000</i>
22107 - Training, Seminar and Conference Cost	191,000
2210701 - Training Materials	1,000
2210706 - Library and Subscription	100,000
2210709 - Seminars/Conferences/Workshops - Domes	50,000
2210710 - Staff Development	40,000
<i>086201 - Protocol Services</i>	<i>70,000</i>
22107 - Training, Seminar and Conference Cost	70,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domes	50,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist</i>	<i>2,141,300</i>
22101 - Materials and Office Consumables	205,000
2210106 - Oils and Lubricants	145,000
2210109 - Spare Parts	60,000
22105 - Travel and Transport	1,548,300
2210502 - Maintenance and Repairs - Official Vehicles	1,055,300
2210503 - Fuel and Lubricants - Official Vehicles	493,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100101001 - Human Capital

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	388,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	170,000
2210605 - Maintenance of Machinery and Plant	95,000
2210606 - Maintenance of General Equipment	23,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,431,688</i>
31111 - Residential Buildings	100,000
3111153 - WIP - Bungalows/Flat	100,000
31112 - Nonresidential buildings	160,000
3111255 - WIP - Office Buildings	160,000
31122 - Other machinery and equipment	1,003,376
3112204 - Networking and ICT Equipments	400,000
3112206 - Plant and Machinery	100,000
3112208 - Computers and Accessories	303,376
3112211 - Office Equipment	100,000
3112212 - Air Condition	100,000
31131 - Infrastructure Assets	168,312
3113160 - WIP - Furniture and Fittings	168,312
<i>086304 - Cleaning and General Services</i>	<i>151,220</i>
22102 - Utilities	50,000
2210205 - Sanitation Charges	50,000
22103 - General Cleaning	101,220
2210301 - Cleaning Materials	11,220
2210302 - Contract Cleaning Service Charges	90,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

01001002 - Finance	300,000
<i>Unspecified Project</i>	300,000
<i>085901 - Treasury and Accounting Activities</i>	270,000
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	30,000
22107 - Training, Seminar and Conference Cost	230,000
2210709 - Seminars/Conferences/Workshops - Domes	230,000
<i>085903 - Preparation of Financial Reports</i>	30,000
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	20,000
01001003 - Internal Audit	250,000
<i>Unspecified Project</i>	250,000
<i>085501 - Internal Audit Operations</i>	146,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	6,000
22107 - Training, Seminar and Conference Cost	140,000
2210709 - Seminars/Conferences/Workshops - Domes	140,000
<i>085503 - Special Audit Assignments</i>	104,000
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domes	100,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

Unspecified Policy	27,895,598
01001 - Management And Administration	27,895,598
01001001 - General Administration And Human Resource	27,552,917
<i>Unspecified Project</i>	27,552,917
<i>Unspecified Operations</i>	27,552,917
2111001 - Established Post	4,437,009
21111 - Non Established Post	9,905,128
2111104 - Recruitment	194,629
2111106 - Limited Engagements	9,710,499
21112 - Other Allowances	12,548,867
2111203 - Car Maintenance Allowance	279,720
2111213 - Watchman Allowance	115,758
2111222 - Watchman Extra Days Allowance	147,605
2111226 - Duty Allowance	81,274
2111227 - Clothing Allowance	120,557
2111233 - Entertainment Allowance	120,557
2111234 - Fuel Allowance	441,600
2111236 - Housing Subsidy/Allowance	1,720,075
2111238 - Overtime Allowance	121,219
2111239 - Tools Allowance	7,921
2111245 - Domestic Servants Allowance	253,478
2111247 - Utility Allowance	139,104
2111248 - Special Allowance/Honorarium	9,000,000
21115 - Compensation Arrears	661,912



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2111501 - Established Post Arrears	661,912
01001003 - Internal Audit	342,681
<i>Unspecified Project</i>	342,681
<i>Unspecified Operations</i>	342,681
2111001 - Established Post	342,681
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	36,680,655
130201 - 17.1 strengthen domestic resource mob.	36,680,655
01001 - Management And Administration	36,680,655
01001001 - General Administration And Human Resource	36,680,655
<i>Unspecified Project</i>	36,680,655
<i>085101 - Internal management of the organisation</i>	26,680,655
22102 - Utilities	5,000,000
2210201 - Electricity charges	3,000,000
2210203 - Telecommunications	2,000,000
22105 - Travel and Transport	12,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210515 - Foreign Travel Cost and Expenses	10,000,000
22107 - Training, Seminar and Conference Cost	9,000,000
2210709 - Seminars/Conferences/Workshops - Domes	3,000,000
2210710 - Staff Development	6,000,000
22113 - Insurance Premium	680,655
2211304 - Insurance of Vehicles	680,655
<i>086302 - Acquisition of Immovable and Movable Assets</i>	10,000,000
31121 - Transport equipment	7,019,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100101001 - Human Capital

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	7,019,000
31122 - Other machinery and equipment	2,481,000
3112208 - Computers and Accessories	1,000,000
3112211 - Office Equipment	1,481,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100102001 - Budget Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100102001 - Budget Division office	33,936,886
11001 - Central GoG & CF	5,343,386
130201 - 17.1 strengthen domestic resource mob.	2,301,806
01004 - Expenditure Management	2,301,806
01004001 - Budget Management	2,301,806
<i>Unspecified Project</i>	2,301,806
<i>010001 - National Budget Preparation and Coordination</i>	781,806
22101 - Materials and Office Consumables	51,806
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	1,806
22107 - Training, Seminar and Conference Cost	730,000
2210704 - Hire of Venue	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	650,000
2210710 - Staff Development	30,000
<i>010006 - Public Financial Management Reforms</i>	200,000
22105 - Travel and Transport	100,000
2210509 - Other Travel and Transportation	20,000
2210511 - Local travel cost	50,000
2210513 - Local Hotel Accommodation	30,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<i>010014 - Expenditure Management</i>	320,000
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	5,000
22105 - Travel and Transport	35,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100102001 - Budget Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210511 - Local travel cost	25,000
2210513 - Local Hotel Accommodation	10,000
22107 - Training, Seminar and Conference Cost	260,000
2210704 - Hire of Venue	30,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
2210710 - Staff Development	100,000
<i>010025 - Compensation Management</i>	<i>200,000</i>
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22107 - Training, Seminar and Conference Cost	190,000
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	40,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	115,000
2210710 - Staff Development	20,000
<i>085101 - Internal management of the organisation</i>	<i>500,000</i>
22107 - Training, Seminar and Conference Cost	500,000
2210701 - Training Materials	20,000
2210705 - Hotel Accommodation	30,000
2210708 - Refreshments	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	310,000
2210710 - Staff Development	70,000
<i>085302 - Budget Performance Reporting</i>	<i>300,000</i>
22107 - Training, Seminar and Conference Cost	300,000
2210701 - Training Materials	30,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100102001 - Budget Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	30,000
2210704 - Hire of Venue	20,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
2210710 - Staff Development	50,000
Unspecified Policy	3,041,580
01004 - Expenditure Management	3,041,580
01004001 - Budget Management	3,041,580
<i>Unspecified Project</i>	3,041,580
<i>Unspecified Operations</i>	3,041,580
2111001 - Established Post	2,881,037
21111 - Non Established Post	160,543
2111104 - Recruitment	160,543
13402 - Donor Pooled	28,593,500
130201 - 17.1 strengthen domestic resource mob.	28,593,500
01004 - Expenditure Management	28,593,500
01004001 - Budget Management	28,593,500
<i>Unspecified Project</i>	28,593,500
<i>010006 - Public Financial Management Reforms</i>	28,593,500
22101 - Materials and Office Consumables	8,437,400
2210102 - Office Facilities, Supplies and Accessories	4,148,375
2210111 - Other Office Materials and Consumables	4,289,025
22105 - Travel and Transport	2,859,350
2210503 - Fuel and Lubricants - Official Vehicles	2,859,350
22107 - Training, Seminar and Conference Cost	17,296,750
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,578,050



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100102001 - Budget Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic

6,718,700



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100103001 - Treasury & Debt Management office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100103001 - Treasury & Debt Management office	1,529,879
11001 - Central GoG & CF	1,529,879
130201 - 17.1 strengthen domestic resource mob.	500,000
01005 - Public Debt Management	500,000
01005000 - Public Debt Management	500,000
<i>Unspecified Project</i>	500,000
<i>010007 - Management of Public Debt</i>	500,000
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	70,000
22105 - Travel and Transport	30,000
2210513 - Local Hotel Accommodation	30,000
22107 - Training, Seminar and Conference Cost	400,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	53,400
2210709 - Seminars/Conferences/Workshops - Domestic	197,600
2210710 - Staff Development	126,000
2210711 - Public Education and Sensitization	23,000
Unspecified Policy	1,029,879
01005 - Public Debt Management	1,029,879
01005000 - Public Debt Management	1,029,879
<i>Unspecified Project</i>	1,029,879
<i>Unspecified Operations</i>	1,029,879
2111001 - Established Post	938,140
21111 - Non Established Post	91,739
2111104 - Recruitment	91,739



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - Resource Mobilization & Economic Relations office

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

0100104001 - Resource Mobilization & Economic Relations office	97,079,843
11001 - Central GoG & CF	3,812,671
130201 - 17.1 strengthen domestic resource mob.	935,000
01003 - Revenue Mobilisation	935,000
01003002 - External Resource Mobilisation	440,000
Unspecified Project	440,000
085101 - Internal management of the organisation	440,000
22101 - Materials and Office Consumables	31,000
2210101 - Printed Material and Stationery	17,000
2210102 - Office Facilities, Supplies and Accessories	14,000
22105 - Travel and Transport	56,000
2210515 - Foreign Travel Cost and Expenses	56,000
22107 - Training, Seminar and Conference Cost	353,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	113,000
2210705 - Hotel Accommodation	31,000
2210708 - Refreshments	28,000
2210709 - Seminars/Conferences/Workshops - Domestic	143,000
2210710 - Staff Development	38,000
01003003 - Revenue Policy Management	495,000
Unspecified Project	495,000
085101 - Internal management of the organisation	495,000
22101 - Materials and Office Consumables	17,000
2210101 - Printed Material and Stationery	17,000
22105 - Travel and Transport	56,000
2210509 - Other Travel and Transportation	56,000
22107 - Training, Seminar and Conference Cost	422,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - Resource Mobilization & Economic Relations office

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	113,000
2210705 - Hotel Accommodation	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	260,000
2210710 - Staff Development	19,000
2210711 - Public Education and Sensitization	18,000
Unspecified Policy	2,877,671
01003 - Revenue Mobilisation	2,877,671
01003002 - External Resource Mobilisation	2,877,671
<i>Unspecified Project</i>	2,877,671
<i>Unspecified Operations</i>	2,877,671
2111001 - Established Post	2,854,737
21111 - Non Established Post	22,935
2111104 - Recruitment	22,935
13402 - Donor Pooled	93,267,172
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	93,267,172
01003 - Revenue Mobilisation	93,267,172
01003002 - External Resource Mobilisation	93,267,172
<i>Unspecified Project</i>	93,267,172
<i>010003 - External Resource Generation</i>	93,267,172
22101 - Materials and Office Consumables	31,306,869
2210102 - Office Facilities, Supplies and Accessories	23,316,793
2210111 - Other Office Materials and Consumables	7,990,076
22105 - Travel and Transport	6,326,717
2210503 - Fuel and Lubricants - Official Vehicles	6,326,717
22107 - Training, Seminar and Conference Cost	36,633,586
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	27,980,151



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - Resource Mobilization & Economic Relations office

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

2210709 - Seminars/Conferences/Workshops - Domestic	8,653,434
22108 - Consultancy Expenses	19,000,000
2210802 - External Consultants Fees	19,000,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100105001 - Economic Strategy & Research Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100105001 - Economic Strategy & Research Office	5,787,394
11001 - Central GoG & CF	2,696,194
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	90,000
01002 - Economic Policy Management	90,000
01002003 - Statistics; Economic Research; And Forecasting	90,000
<i>Unspecified Project</i>	90,000
086402 - Printing and Dissemination of Information	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
086801 - Environmental policy integration and management	50,000
22101 - Materials and Office Consumables	50,000
2210103 - Refreshment Items	50,000
130201 - 17.1 strengthen domestic resource mob.	1,220,000
01002 - Economic Policy Management	1,220,000
01002003 - Statistics; Economic Research; And Forecasting	1,220,000
<i>Unspecified Project</i>	1,220,000
010002 - Domestic Resource Generation	380,000
22101 - Materials and Office Consumables	120,000
2210101 - Printed Material and Stationery	90,000
2210103 - Refreshment Items	30,000
22107 - Training, Seminar and Conference Cost	210,000
2210709 - Seminars/Conferences/Workshops - Dome	210,000
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees	50,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100105001 - Economic Strategy & Research Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>010018 - Fiscal and Economic Policy Management</i>	615,000
22101 - Materials and Office Consumables	45,000
2210101 - Printed Material and Stationery	25,000
2210103 - Refreshment Items	20,000
22107 - Training, Seminar and Conference Cost	570,000
2210705 - Hotel Accommodation	53,400
2210709 - Seminars/Conferences/Workshops - Dome	516,600
<i>085102 - Local & international affiliations</i>	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<i>085801 - Research and Development</i>	115,000
22101 - Materials and Office Consumables	25,000
2210103 - Refreshment Items	25,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees	50,000
Unspecified Policy	1,386,194
01002 - Economic Policy Management	1,386,194
01002003 - Statistics; Economic Research; And Forecasting	1,386,194
<i>Unspecified Project</i>	1,386,194



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100105001 - Economic Strategy & Research Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	1,386,194
2111001 - Established Post	1,248,586
21111 - Non Established Post	137,608
2111104 - Recruitment	137,608
14002 - Consolidated-Annual Budget Funding Amount-ABFA	3,091,200
130201 - 17.1 strengthen domestic resource mob.	3,091,200
01002 - Economic Policy Management	3,091,200
01002003 - Statistics; Economic Research; And Forecasting	3,091,200
<i>Unspecified Project</i>	3,091,200
010019 - Public Interest Accountability Committee Activities	3,091,200
22107 - Training, Seminar and Conference Cost	3,091,200
2210709 - Seminars/Conferences/Workshops - Dome	3,091,200



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100107001 - Financial Sector Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100107001 - Financial Sector Division office	138,288,359
11001 - Central GoG & CF	61,085,909
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	340,000
01002 - Economic Policy Management	340,000
01002004 - Financial Sector Development	340,000
<i>Unspecified Project</i>	340,000
<i>010018 - Fiscal and Economic Policy Management</i>	340,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22105 - Travel and Transport	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
22107 - Training, Seminar and Conference Cost	230,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	42,000
2210709 - Seminars/Conferences/Workshops - Domestic	158,000
2210710 - Staff Development	30,000
130201 - 17.1 strengthen domestic resource mob.	60,110,000
01002 - Economic Policy Management	60,110,000
01002004 - Financial Sector Development	60,110,000
<i>Unspecified Project</i>	60,110,000
<i>010012 - Project Management activities</i>	110,000
22105 - Travel and Transport	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
22107 - Training, Seminar and Conference Cost	10,000
2210701 - Training Materials	10,000
<i>087014 - Venture Capital</i>	20,000,000
22107 - Training, Seminar and Conference Cost	20,000,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100107001 - Financial Sector Division office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	20,000,000
087015 - Housing and Mortgage Financing	40,000,000
31111 - Residential Buildings	40,000,000
3111103 - Bungalows/Flats	40,000,000
Unspecified Policy	635,909
01002 - Economic Policy Management	635,909
01002004 - Financial Sector Development	635,909
<i>Unspecified Project</i>	635,909
<i>Unspecified Operations</i>	635,909
2111001 - Established Post	635,909
13402 - Donor Pooled	77,202,450
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	77,202,450
01002 - Economic Policy Management	77,202,450
01002004 - Financial Sector Development	77,202,450
<i>Unspecified Project</i>	77,202,450
<i>010018 - Fiscal and Economic Policy Management</i>	77,202,450
22101 - Materials and Office Consumables	30,880,980
2210102 - Office Facilities, Supplies and Accessories	29,300,612
2210111 - Other Office Materials and Consumables	1,580,368
22105 - Travel and Transport	7,720,245
2210503 - Fuel and Lubricants - Official Vehicles	7,720,245
22107 - Training, Seminar and Conference Cost	18,601,225
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	8,160,735
2210709 - Seminars/Conferences/Workshops - Domestic	10,440,490
22108 - Consultancy Expenses	20,000,000
2210801 - Local Consultants Fees	8,000,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100107001 - Financial Sector Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210802 - External Consultants Fees	12,000,000
-------------------------------------	------------



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100108001 - Public Investment & Asset Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100108001 - Public Investment & Asset Division office	5,806,793
11001 - Central GoG & CF	5,806,793
130201 - 17.1 strengthen domestic resource mob.	4,490,000
01002 - Economic Policy Management	4,490,000
01002002 - Public Investment	4,490,000
<i>Unspecified Project</i>	4,490,000
<i>010012 - Project Management activities</i>	390,000
22107 - Training, Seminar and Conference Cost	290,000
2210709 - Seminars/Conferences/Workshops - Dome	290,000
22108 - Consultancy Expenses	100,000
2210801 - Local Consultants Fees	100,000
<i>085802 - Development and Management of Database</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<i>086303 - Management of Assets Register</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<i>087013 - Ghana Asset Management Company</i>	4,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000,000
Unspecified Policy	1,316,793
01002 - Economic Policy Management	1,316,793
01002002 - Public Investment	1,316,793
<i>Unspecified Project</i>	1,316,793



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100108001 - Public Investment & Asset Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	1,316,793
2111001 - Established Post	1,179,185
21111 - Non Established Post	137,608
2111104 - Recruitment	137,608



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Policy Coordination Monitoring and Evaluation Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100109001 - Policy Coordination Monitoring and Evaluation Office	1,397,682
11001 - Central GoG & CF	1,397,682
130201 - 17.1 strengthen domestic resource mob.	800,000
01001 - Management And Administration	800,000
01001004 - Monitoring and Evaluation	800,000
<i>Unspecified Project</i>	800,000
<i>085101 - Internal management of the organisation</i>	140,000
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	30,000
22107 - Training, Seminar and Conference Cost	100,000
2210710 - Staff Development	100,000
<i>085301 - Budget Preparation</i>	150,000
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	30,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<i>085302 - Budget Performance Reporting</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
<i>085601 - Planning and Policy Formulation</i>	110,000
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	20,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Policy Coordination Monitoring and Evaluation Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	20,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
<i>085603 - Policies and Programme Review Activities</i>	180,000
22101 - Materials and Office Consumables	140,000
2210101 - Printed Material and Stationery	120,000
2210103 - Refreshment Items	20,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	180,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22104 - Rentals/Lease	30,000
2210404 - Hotel Accommodations	30,000
22105 - Travel and Transport	70,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local travel cost	20,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
Unspecified Policy	597,682
01001 - Management And Administration	597,682
01001004 - Monitoring and Evaluation	597,682
<i>Unspecified Project</i>	597,682
<i>Unspecified Operations</i>	597,682



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Policy Coordination Monitoring and Evaluation Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	574,747
21111 - Non Established Post	22,935
2111104 - Recruitment	22,935



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01001 - Finance Headquarters
Organisation: 0100111001 - Legal Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100111001 - Legal Office	320,916
11001 - Central GoG & CF	320,916
130201 - 17.1 strengthen domestic resource mob.	200,000
01001 - Management And Administration	200,000
01001001 - General Administration And Human Resource	200,000
<i>Unspecified Project</i>	200,000
085101 - Internal management of the organisation	189,000
22104 - Rentals/Lease	45,000
2210404 - Hotel Accommodations	45,000
22105 - Travel and Transport	4,200
2210503 - Fuel and Lubricants - Official Vehicles	4,200
22107 - Training, Seminar and Conference Cost	139,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	131,800
2210706 - Library and Subscription	8,000
086501 - Legal and Administrative Framework Reviews	11,000
22101 - Materials and Office Consumables	11,000
2210103 - Refreshment Items	11,000
Unspecified Policy	120,916
01001 - Management And Administration	120,916
01001001 - General Administration And Human Resource	120,916
<i>Unspecified Project</i>	120,916
<i>Unspecified Operations</i>	120,916
2111001 - Established Post	120,916



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100201001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100201001 - Admin office	135,996,245
11001 - Central GoG & CF	127,643,834
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	2,652,311
01004 - Expenditure Management	2,652,311
01004002 - Treasury; Payroll And Accounting	2,652,311
<i>Unspecified Project</i>	2,652,311
085101 - Internal management of the organisation	620,200
22102 - Utilities	300,000
2210201 - Electricity charges	200,000
2210202 - Water	40,000
2210203 - Telecommunications	60,000
22104 - Rentals/Lease	72,000
2210405 - Rental of Land and Buildings	72,000
22105 - Travel and Transport	70,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local travel cost	10,000
2210515 - Foreign Travel Cost and Expenses	10,000
22107 - Training, Seminar and Conference Cost	177,000
2210705 - Hotel Accommodation	5,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Dome	170,000
22111 - Other Charges and Fees	1,200
2211101 - Bank Charges	1,200
085103 - Procurement of Office supplies and consumables	160,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100201001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	160,000
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	80,000
<i>085205 - Personnel and Staff Management</i>	<i>150,000</i>
22107 - Training, Seminar and Conference Cost	150,000
2210710 - Staff Development	150,000
<i>085401 - Procurement Plan Preparation</i>	<i>18,000</i>
22108 - Consultancy Expenses	18,000
2210801 - Local Consultants Fees	18,000
<i>086204 - Publications, Campaigns and Programmes</i>	<i>10,000</i>
22107 - Training, Seminar and Conference Cost	10,000
2210711 - Public Education and Sensitization	10,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>89,389</i>
22101 - Materials and Office Consumables	20,000
2210107 - Electrical Accessories	20,000
22105 - Travel and Transport	13,889
2210502 - Maintenance and Repairs - Official Vehicles	13,889
22106 - Repairs and Maintenance	55,500
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	9,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	12,000
2210606 - Maintenance of General Equipment	14,500
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,525,732</i>



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100201001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

31121 - Transport equipment	1,140,000
3112101 - Motor Vehicle	1,140,000
31122 - Other machinery and equipment	307,732
3112208 - Computers and Accessories	152,732
3112212 - Air Condition	155,000
31131 - Infrastructure Assets	78,000
3113108 - Furniture and Fittings	78,000
<i>086304 - Cleaning and General Services</i>	78,990
22102 - Utilities	54,990
2210206 - Armed Guard and Security	54,990
22103 - General Cleaning	24,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	14,000
Unspecified Policy	124,991,523
01004 - Expenditure Management	124,991,523
01004002 - Treasury; Payroll And Accounting	124,991,523
<i>Unspecified Project</i>	124,991,523
<i>Unspecified Operations</i>	124,991,523
2111001 - Established Post	7,190,823
21111 - Non Established Post	2,086,019
2111104 - Recruitment	2,086,019
21112 - Other Allowances	115,714,682
2111201 - Motorbike Allowance	87,494
2111202 - Bicycle Maintenance Allowance	12,795



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100201001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	5,260,594
2111213 - Watchman Allowance	2,441,370
2111220 - Top-Up Allowance	240,701
2111226 - Duty Allowance	6,976,198
2111227 - Clothing Allowance	4,682,419
2111229 - Acting Allowance	8,158
2111232 - Professional Allowance	6,833,315
2111233 - Entertainment Allowance	31,620
2111234 - Fuel Allowance	9,666,543
2111235 - Guide Allowance	24,878
2111236 - Housing Subsidy/Allowance	9,359,034
2111238 - Overtime Allowance	1,824,813
2111245 - Domestic Servants Allowance	473,868
2111247 - Utility Allowance	36,485
2111248 - Special Allowance/Honorarium	64,419,820
2111249 - Responsibility Allowance	3,212,143
2111256 - Disability Premium	122,432
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	8,352,411
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	7,259,808
01004 - Expenditure Management	7,259,808
01004002 - Treasury; Payroll And Accounting	7,259,808
<i>Unspecified Project</i>	7,259,808
<i>085101 - Internal management of the organisation</i>	4,071,838
22102 - Utilities	2,526,758



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100201001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	1,800,000
2210202 - Water	70,000
2210203 - Telecommunications	656,758
22104 - Rentals/Lease	466,000
2210405 - Rental of Land and Buildings	466,000
22105 - Travel and Transport	535,080
2210503 - Fuel and Lubricants - Official Vehicles	495,080
2210511 - Local travel cost	10,000
2210515 - Foreign Travel Cost and Expenses	30,000
22107 - Training, Seminar and Conference Cost	528,000
2210705 - Hotel Accommodation	10,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	508,000
22108 - Consultancy Expenses	10,000
2210803 - Other Consultancy Expenses	10,000
22111 - Other Charges and Fees	6,000
2211101 - Bank Charges	6,000
<i>085103 - Procurement of Office supplies and consumables</i>	410,000
22101 - Materials and Office Consumables	410,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	210,000
<i>085205 - Personnel and Staff Management</i>	510,000
22107 - Training, Seminar and Conference Cost	510,000
2210710 - Staff Development	510,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100201001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

085401 - Procurement Plan Preparation	18,000
22108 - Consultancy Expenses	18,000
2210801 - Local Consultants Fees	18,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	458,000
22101 - Materials and Office Consumables	20,000
2210107 - Electrical Accessories	20,000
22105 - Travel and Transport	158,000
2210502 - Maintenance and Repairs - Official Vehicles	108,000
2210505 - Running Cost - Official Vehicles	50,000
22106 - Repairs and Maintenance	280,000
2210602 - Repairs of Residential Buildings	40,000
2210603 - Repairs of Office Buildings	70,000
2210604 - Maintenance of Furniture and Fixtures	60,000
2210605 - Maintenance of Machinery and Plant	50,000
2210606 - Maintenance of General Equipment	60,000
086302 - Acquisition of Immovable and Movable Assets	1,478,000
31121 - Transport equipment	960,000
3112101 - Motor Vehicle	960,000
31122 - Other machinery and equipment	431,000
3112208 - Computers and Accessories	154,000
3112211 - Office Equipment	177,000
3112212 - Air Condition	100,000
31131 - Infrastructure Assets	87,000
3113108 - Furniture and Fittings	87,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100201001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

086304 - Cleaning and General Services	283,970
22102 - Utilities	174,970
2210206 - Armed Guard and Security	174,970
22103 - General Cleaning	109,000
2210301 - Cleaning Materials	39,000
2210302 - Contract Cleaning Service Charges	70,000
086402 - Printing and Dissemination of Information	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210711 - Public Education and Sensitization	30,000
130201 - 17.1 strengthen domestic resource mob.	1,092,603
01004 - Expenditure Management	1,092,603
01004002 - Treasury; Payroll And Accounting	1,092,603
0119107 - Reurbishment of CAGD Headquarters Conference Room	100,000
1619161 - Refurbishment of the Controller and Accountant General's Bungal	250,000
0119106 - Renovation of CAGD Head Quarters Office Building	492,603
0119105 - Renovation of CAGD Headquarters Annex Office Building	250,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	250,000
31112 - Nonresidential buildings	250,000
3111204 - Office Buildings	250,000
0119 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of 106 existing Assets	492,603
31112 - Nonresidential buildings	492,603
3111204 - Office Buildings	492,603
0119 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of 107 existing Assets	100,000
31112 - Nonresidential buildings	100,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100201001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

3111204 - Office Buildings	100,000
<i>1619 086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of 161 existing Assets</i>	<i>250,000</i>
31111 - Residential Buildings	250,000
3111103 - Bungalows/Flats	250,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100202001 - Treasury Service office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100202001 - Treasury Service office	3,747,139
11001 - Central GoG & CF	3,647,139
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	112,700
01004 - Expenditure Management	112,700
01004002 - Treasury; Payroll And Accounting	112,700
<i>Unspecified Project</i>	112,700
010014 - Expenditure Management	10,000
22105 - Travel and Transport	10,000
2210511 - Local travel cost	10,000
085205 - Personnel and Staff Management	102,700
22107 - Training, Seminar and Conference Cost	102,700
2210710 - Staff Development	102,700
130201 - 17.1 strengthen domestic resource mob.	52,000
01004 - Expenditure Management	52,000
01004002 - Treasury; Payroll And Accounting	52,000
<i>Unspecified Project</i>	52,000
085901 - Treasury and Accounting Activities	52,000
22107 - Training, Seminar and Conference Cost	52,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
Unspecified Policy	3,482,439
01004 - Expenditure Management	3,482,439
01004002 - Treasury; Payroll And Accounting	3,482,439
<i>Unspecified Project</i>	3,482,439



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100202001 - Treasury Service office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	3,482,439
2111001 - Established Post	3,254,523
21111 - Non Established Post	227,916
2111104 - Recruitment	227,916
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	50,000
01004 - Expenditure Management	50,000
01004002 - Treasury; Payroll And Accounting	50,000
<i>Unspecified Project</i>	50,000
085205 - Personnel and Staff Management	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210710 - Staff Development	50,000
130201 - 17.1 strengthen domestic resource mob.	50,000
01004 - Expenditure Management	50,000
01004002 - Treasury; Payroll And Accounting	50,000
<i>Unspecified Project</i>	50,000
085901 - Treasury and Accounting Activities	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100203001 - FMS Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100203001 - FMS Secretariat	4,721,314
11001 - Central GoG & CF	4,621,314
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	174,700
01004 - Expenditure Management	174,700
01004002 - Treasury; Payroll And Accounting	174,700
<i>Unspecified Project</i>	174,700
085205 - Personnel and Staff Management	92,700
22107 - Training, Seminar and Conference Cost	92,700
2210710 - Staff Development	92,700
085903 - Preparation of Financial Reports	82,000
22107 - Training, Seminar and Conference Cost	82,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
Unspecified Policy	4,446,614
01004 - Expenditure Management	4,446,614
01004002 - Treasury; Payroll And Accounting	4,446,614
<i>Unspecified Project</i>	4,446,614
<i>Unspecified Operations</i>	4,446,614
2111001 - Established Post	4,066,754
21111 - Non Established Post	379,860
2111104 - Recruitment	379,860
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	100,000
01004 - Expenditure Management	100,000
01004002 - Treasury; Payroll And Accounting	100,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100203001 - FMS Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	100,000
<i>085205 - Personnel and Staff Management</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210710 - Staff Development	50,000
<i>085903 - Preparation of Financial Reports</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
<i>086402 - Printing and Dissemination of Information</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210711 - Public Education and Sensitization	10,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100204001 - Audit and Investigation

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100204001 - Audit and Investigation	2,788,970
11001 - Central GoG & CF	2,688,970
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	69,700
01004 - Expenditure Management	69,700
01004002 - Treasury; Payroll And Accounting	69,700
<i>Unspecified Project</i>	69,700
085205 - Personnel and Staff Management	69,700
22107 - Training, Seminar and Conference Cost	69,700
2210710 - Staff Development	69,700
130201 - 17.1 strengthen domestic resource mob.	102,000
01004 - Expenditure Management	102,000
01004002 - Treasury; Payroll And Accounting	102,000
<i>Unspecified Project</i>	102,000
085501 - Internal Audit Operations	102,000
22105 - Travel and Transport	20,000
2210511 - Local travel cost	20,000
22107 - Training, Seminar and Conference Cost	82,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
Unspecified Policy	2,517,270
01004 - Expenditure Management	2,517,270
01004002 - Treasury; Payroll And Accounting	2,517,270
<i>Unspecified Project</i>	2,517,270
<i>Unspecified Operations</i>	2,517,270



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100204001 - Audit and Investigation

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111001 - Established Post	2,365,326
21111 - Non Established Post	151,944
2111104 - Recruitment	151,944
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	40,000
01004 - Expenditure Management	40,000
01004002 - Treasury; Payroll And Accounting	40,000
<i>Unspecified Project</i>	40,000
<i>085205 - Personnel and Staff Management</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210710 - Staff Development	40,000
130201 - 17.1 strengthen domestic resource mob.	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085501 - Internal Audit Operations</i>	60,000
22105 - Travel and Transport	10,000
2210511 - Local travel cost	10,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205001 - Greater Accra Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100205001 - Greater Accra Regional Office	48,427,036
11001 - Central GoG & CF	48,367,036
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	48,331,036
01004 - Expenditure Management	48,331,036
01004002 - Treasury; Payroll And Accounting	48,331,036



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205001 - Greater Accra Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	48,331,036
<i>Unspecified Operations</i>	48,331,036
2111001 - Established Post	48,109,390
21111 - Non Established Post	221,646
2111104 - Recruitment	221,646
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205001 - Greater Accra Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205002 - Volta Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0408200 - Ho Municipal

0100205002 - Volta Regional Office	6,753,222
11001 - Central GoG & CF	6,693,222
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	6,657,222
01004 - Expenditure Management	6,657,222
01004002 - Treasury; Payroll And Accounting	6,657,222



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205002 - Volta Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0408200 - Ho Municipal

<i>Unspecified Project</i>	6,657,222
<i>Unspecified Operations</i>	6,657,222
2111001 - Established Post	6,448,238
21111 - Non Established Post	208,984
2111104 - Recruitment	208,984
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
085101 - Internal management of the organisation	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
085103 - Procurement of Office supplies and consumables	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	15,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205002 - Volta Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0408200 - Ho Municipal

22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205003 - Eastern Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507200 - New Juaben South Municipal

0100205003 - Eastern Regional Office	7,819,239
11001 - Central GoG & CF	7,759,239
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	7,723,239
01004 - Expenditure Management	7,723,239
01004002 - Treasury; Payroll And Accounting	7,723,239



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205003 - Eastern Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507200 - New Juaben South Municipal

<i>Unspecified Project</i>	7,723,239
<i>Unspecified Operations</i>	7,723,239
2111001 - Established Post	7,514,255
21111 - Non Established Post	208,984
2111104 - Recruitment	208,984
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205003 - Eastern Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507200 - New Juaben South Municipal

22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205004 - Central Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0202301 - Cape Coast South

0100205004 - Central Regional Office	5,867,291
11001 - Central GoG & CF	5,807,291
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	5,771,291
01004 - Expenditure Management	5,771,291
01004002 - Treasury; Payroll And Accounting	5,771,291



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205004 - Central Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0202301 - Cape Coast South

<i>Unspecified Project</i>	5,771,291
<i>Unspecified Operations</i>	5,771,291
2111001 - Established Post	5,562,307
21111 - Non Established Post	208,984
2111104 - Recruitment	208,984
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205004 - Central Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0202301 - Cape Coast South

22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205005 - Western Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0105302 - Takoradi

0100205005 - Western Regional Office	5,501,390
11001 - Central GoG & CF	5,441,390
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	5,405,390
01004 - Expenditure Management	5,405,390
01004002 - Treasury; Payroll And Accounting	5,405,390



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205005 - Western Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0105302 - Takoradi

<i>Unspecified Project</i>	5,405,390
<i>Unspecified Operations</i>	5,405,390
2111001 - Established Post	5,196,406
21111 - Non Established Post	208,984
2111104 - Recruitment	208,984
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205005 - Western Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0105302 - Takoradi

22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205006 - Ashanti Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0614303 - Subin

0100205006 - Ashanti Regional Office	13,424,839
11001 - Central GoG & CF	13,364,839
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	13,328,839
01004 - Expenditure Management	13,328,839
01004002 - Treasury; Payroll And Accounting	13,328,839



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205006 - Ashanti Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0614303 - Subin

<i>Unspecified Project</i>	13,328,839
<i>Unspecified Operations</i>	13,328,839
2111001 - Established Post	13,119,856
21111 - Non Established Post	208,984
2111104 - Recruitment	208,984
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205006 - Ashanti Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0614303 - Subin

22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205007 - Brong Ahafo Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

0100205007 - Brong Ahafo Regional Office	7,214,661
11001 - Central GoG & CF	7,154,661
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	7,118,661
01004 - Expenditure Management	7,118,661
01004002 - Treasury; Payroll And Accounting	7,118,661



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205007 - Brong Ahafo Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

<i>Unspecified Project</i>	7,118,661
<i>Unspecified Operations</i>	7,118,661
2111001 - Established Post	6,909,677
21111 - Non Established Post	208,984
2111104 - Recruitment	208,984
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205007 - Brong Ahafo Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205008 - Northern Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0811302 - Tamale Central

0100205008 - Northern Regional Office	9,678,611
11001 - Central GoG & CF	9,618,611
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	9,582,611
01004 - Expenditure Management	9,582,611
01004002 - Treasury; Payroll And Accounting	9,582,611



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205008 - Northern Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0811302 - Tamale Central

<i>Unspecified Project</i>	9,582,611
<i>Unspecified Operations</i>	9,582,611
2111001 - Established Post	9,373,627
21111 - Non Established Post	208,984
2111104 - Recruitment	208,984
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
085101 - Internal management of the organisation	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
085103 - Procurement of Office supplies and consumables	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	15,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205008 - Northern Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0811302 - Tamale Central

22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205009 - Upper East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0904200 - Bolgatanga Municipal

0100205009 - Upper East Regional Office	3,932,750
11001 - Central GoG & CF	3,872,750
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	3,836,750
01004 - Expenditure Management	3,836,750
01004002 - Treasury; Payroll And Accounting	3,836,750



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205009 - Upper East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0904200 - Bolgatanga Municipal

<i>Unspecified Project</i>	3,836,750
<i>Unspecified Operations</i>	3,836,750
2111001 - Established Post	3,627,767
21111 - Non Established Post	208,984
2111104 - Recruitment	208,984
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
085101 - Internal management of the organisation	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
085103 - Procurement of Office supplies and consumables	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	15,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205009 - Upper East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0904200 - Bolgatanga Municipal

22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205010 - Upper West Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1002200 - Wa Municipal

0100205010 - Upper West Regional Office	4,099,340
11001 - Central GoG & CF	4,039,340
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	4,003,340
01004 - Expenditure Management	4,003,340
01004002 - Treasury; Payroll And Accounting	4,003,340



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205010 - Upper West Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1002200 - Wa Municipal

<i>Unspecified Project</i>	4,003,340
<i>Unspecified Operations</i>	4,003,340
2111001 - Established Post	3,794,357
21111 - Non Established Post	208,984
2111104 - Recruitment	208,984
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205010 - Upper West Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1002200 - Wa Municipal

22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205011 - Oti Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100205011 - Oti Regional Office	998,319
11001 - Central GoG & CF	938,319
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	902,319
01004 - Expenditure Management	902,319
01004002 - Treasury; Payroll And Accounting	902,319



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205011 - Oti Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	902,319
<i>Unspecified Operations</i>	902,319
21111 - Non Established Post	902,319
2111104 - Recruitment	902,319
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000
22105 - Travel and Transport	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205011 - Oti Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205012 - Bono East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100205012 - Bono East Regional Office	998,319
11001 - Central GoG & CF	938,319
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	902,319
01004 - Expenditure Management	902,319
01004002 - Treasury; Payroll And Accounting	902,319



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205012 - Bono East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	902,319
<i>Unspecified Operations</i>	902,319
21111 - Non Established Post	902,319
2111104 - Recruitment	902,319
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000
22105 - Travel and Transport	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205012 - Bono East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205013 - Ahafo Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0100205013 - Ahafo Regional Office	998,319
11001 - Central GoG & CF	938,319
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	902,319
01004 - Expenditure Management	902,319
01004002 - Treasury; Payroll And Accounting	902,319



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205013 - Ahafo Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	902,319
<i>Unspecified Operations</i>	902,319
21111 - Non Established Post	902,319
2111104 - Recruitment	902,319
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000
22105 - Travel and Transport	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205013 - Ahafo Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205014 - Savannah Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0100205014 - Savannah Regional Office	998,319
11001 - Central GoG & CF	938,319
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	902,319
01004 - Expenditure Management	902,319
01004002 - Treasury; Payroll And Accounting	902,319



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205014 - Savannah Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	902,319
<i>Unspecified Operations</i>	902,319
21111 - Non Established Post	902,319
2111104 - Recruitment	902,319
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000
22105 - Travel and Transport	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205014 - Savannah Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205015 - North East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100205015 - North East Regional Office	998,319
11001 - Central GoG & CF	938,319
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	902,319
01004 - Expenditure Management	902,319
01004002 - Treasury; Payroll And Accounting	902,319



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205015 - North East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	902,319
<i>Unspecified Operations</i>	902,319
21111 - Non Established Post	902,319
2111104 - Recruitment	902,319
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000
22105 - Travel and Transport	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205015 - North East Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205016 - Western north Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0100205016 - Western north Regional Office	998,319
11001 - Central GoG & CF	938,319
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	36,000
01004 - Expenditure Management	36,000
01004002 - Treasury; Payroll And Accounting	36,000
<i>Unspecified Project</i>	36,000
085101 - Internal management of the organisation	22,000
22102 - Utilities	12,000
2210201 - Electricity charges	7,000
2210202 - Water	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085103 - Procurement of Office supplies and consumables	6,000
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	8,000
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	8,000
Unspecified Policy	902,319
01004 - Expenditure Management	902,319
01004002 - Treasury; Payroll And Accounting	902,319



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205016 - Western north Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

<i>Unspecified Project</i>	902,319
<i>Unspecified Operations</i>	902,319
21111 - Non Established Post	902,319
2111104 - Recruitment	902,319
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	60,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	60,000
01004 - Expenditure Management	60,000
01004002 - Treasury; Payroll And Accounting	60,000
<i>Unspecified Project</i>	60,000
<i>085101 - Internal management of the organisation</i>	35,000
22102 - Utilities	20,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<i>085103 - Procurement of Office supplies and consumables</i>	10,000
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	15,000
22105 - Travel and Transport	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100205016 - Western north Regional Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	10,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	5,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100206001 - London Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206001 - London Office	3,484,800
11001 - Central GoG & CF	3,484,800
Unspecified Policy	3,484,800
01004 - Expenditure Management	3,484,800
01004002 - Treasury; Payroll And Accounting	3,484,800
<i>Unspecified Project</i>	3,484,800
<i>Unspecified Operations</i>	3,484,800
21112 - Other Allowances	3,484,800
2111246 - Foreign Service Allowa	3,484,800



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100206002 - Berlin Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206002 - Berlin Office	1,389,960
11001 - Central GoG & CF	1,389,960
Unspecified Policy	1,389,960
01004 - Expenditure Management	1,389,960
01004002 - Treasury; Payroll And Accounting	1,389,960
<i>Unspecified Project</i>	1,389,960
<i>Unspecified Operations</i>	1,389,960
21112 - Other Allowances	1,389,960
2111246 - Foreign Service Allowa	1,389,960



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100206003 - Rome Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206003 - Rome Office	1,248,720
11001 - Central GoG & CF	1,248,720
Unspecified Policy	1,248,720
01004 - Expenditure Management	1,248,720
01004002 - Treasury; Payroll And Accounting	1,248,720
<i>Unspecified Project</i>	1,248,720
<i>Unspecified Operations</i>	1,248,720
21112 - Other Allowances	1,248,720
2111246 - Foreign Service Allowa	1,248,720



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100206004 - Paris Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206004 - Paris Office	1,683,000
11001 - Central GoG & CF	1,683,000
Unspecified Policy	1,683,000
01004 - Expenditure Management	1,683,000
01004002 - Treasury; Payroll And Accounting	1,683,000
<i>Unspecified Project</i>	1,683,000
<i>Unspecified Operations</i>	1,683,000
21112 - Other Allowances	1,683,000
2111246 - Foreign Service Allowa	1,683,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100206005 - Abuja Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206005 - Abuja Office	1,683,000
11001 - Central GoG & CF	1,683,000
Unspecified Policy	1,683,000
01004 - Expenditure Management	1,683,000
01004002 - Treasury; Payroll And Accounting	1,683,000
<i>Unspecified Project</i>	1,683,000
<i>Unspecified Operations</i>	1,683,000
21112 - Other Allowances	1,683,000
2111246 - Foreign Service Allowa	1,683,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100206006 - Tokyo Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206006 - Tokyo Office	1,283,040
11001 - Central GoG & CF	1,283,040
Unspecified Policy	1,283,040
01004 - Expenditure Management	1,283,040
01004002 - Treasury; Payroll And Accounting	1,283,040
<i>Unspecified Project</i>	1,283,040
<i>Unspecified Operations</i>	1,283,040
21112 - Other Allowances	1,283,040
2111246 - Foreign Service Allowa	1,283,040



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100206007 - New York Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206007 - New York Office	1,440,000
11001 - Central GoG & CF	1,440,000
Unspecified Policy	1,440,000
01004 - Expenditure Management	1,440,000
01004002 - Treasury; Payroll And Accounting	1,440,000
<i>Unspecified Project</i>	1,440,000
<i>Unspecified Operations</i>	1,440,000
21112 - Other Allowances	1,440,000
2111246 - Foreign Service Allowa	1,440,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100206008 - Washington Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206008 - Washington Office	2,471,040
11001 - Central GoG & CF	2,471,040
Unspecified Policy	2,471,040
01004 - Expenditure Management	2,471,040
01004002 - Treasury; Payroll And Accounting	2,471,040
<i>Unspecified Project</i>	2,471,040
<i>Unspecified Operations</i>	2,471,040
21112 - Other Allowances	2,471,040
2111246 - Foreign Service Allowa	2,471,040



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100206009 - Ottawa Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206009 - Ottawa Office	1,161,600
11001 - Central GoG & CF	1,161,600
Unspecified Policy	1,161,600
01004 - Expenditure Management	1,161,600
01004002 - Treasury; Payroll And Accounting	1,161,600
<i>Unspecified Project</i>	1,161,600
<i>Unspecified Operations</i>	1,161,600
21112 - Other Allowances	1,161,600
2111246 - Foreign Service Allowa	1,161,600



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100207001 - ICTM Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100207001 - ICTM Secretariat	4,006,583
11001 - Central GoG & CF	3,906,583
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	164,700
01004 - Expenditure Management	164,700
01004002 - Treasury; Payroll And Accounting	164,700
<i>Unspecified Project</i>	164,700
085205 - Personnel and Staff Management	82,700
22107 - Training, Seminar and Conference Cost	82,700
2210710 - Staff Development	82,700
086102 - Computer hardwares and accessories	82,000
22102 - Utilities	30,000
2210203 - Telecommunications	30,000
22107 - Training, Seminar and Conference Cost	52,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
Unspecified Policy	3,741,883
01004 - Expenditure Management	3,741,883
01004002 - Treasury; Payroll And Accounting	3,741,883
<i>Unspecified Project</i>	3,741,883
<i>Unspecified Operations</i>	3,741,883
2111001 - Established Post	3,589,939
21111 - Non Established Post	151,944
2111104 - Recruitment	151,944
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	100,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100207001 - ICTM Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	100,000
01004 - Expenditure Management	100,000
01004002 - Treasury; Payroll And Accounting	100,000
<i>Unspecified Project</i>	100,000
085205 - Personnel and Staff Management	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210710 - Staff Development	20,000
086102 - Computer hardwares and accessories	80,000
22102 - Utilities	45,000
2210203 - Telecommunications	45,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100208001 - Payroll Management Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100208001 - Payroll Management Secretariat	9,486,062
11001 - Central GoG & CF	9,486,062
Unspecified Policy	9,486,062
01004 - Expenditure Management	9,486,062
01004002 - Treasury; Payroll And Accounting	9,486,062
<i>Unspecified Project</i>	9,486,062
<i>Unspecified Operations</i>	9,486,062
2111001 - Established Post	9,258,146
21111 - Non Established Pos	227,916
2111104 - Recruitment	227,916



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100208002 - Payroll Processing Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100208002 - Payroll Processing Directorate	744,700
11001 - Central GoG & CF	174,700
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	174,700
01004 - Expenditure Management	174,700
01004002 - Treasury; Payroll And Accounting	174,700
<i>Unspecified Project</i>	174,700
010014 - Expenditure Management	107,000
22102 - Utilities	10,000
2210203 - Telecommunications	10,000
22107 - Training, Seminar and Conference Cost	97,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Dome	95,000
085205 - Personnel and Staff Management	52,700
22107 - Training, Seminar and Conference Cost	52,700
2210710 - Staff Development	52,700
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	5,000
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
086402 - Printing and Dissemination of Information	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210711 - Public Education and Sensitization	10,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	570,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	570,000
01004 - Expenditure Management	570,000
01004002 - Treasury; Payroll And Accounting	570,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01002 - Controller and Accountant General's Department

Organisation: 0100208002 - Payroll Processing Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	570,000
<i>010014 - Expenditure Management</i>	520,000
22102 - Utilities	32,000
2210203 - Telecommunications	32,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
22108 - Consultancy Expenses	418,000
2210801 - Local Consultants Fees	418,000
<i>085205 - Personnel and Staff Management</i>	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210710 - Staff Development	30,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	10,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
<i>086402 - Printing and Dissemination of Information</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210711 - Public Education and Sensitization	10,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0100303001 - Statistical Operations	43,240,291
11001 - Central GoG & CF	31,802,891
130201 - 17.1 strengthen domestic resource mob.	2,376,301
01002 - Economic Policy Management	2,376,301
01002003 - Statistics; Economic Research; And Forecasting	2,376,301
<i>Unspecified Project</i>	2,376,301
<i>085101 - Internal management of the organisation</i>	<i>1,092,000</i>
22101 - Materials and Office Consumables	30,000
2210103 - Refreshment Items	30,000
22102 - Utilities	133,000
2210201 - Electricity charges	77,000
2210202 - Water	12,000
2210203 - Telecommunications	44,000
22105 - Travel and Transport	291,000
2210502 - Maintenance and Repairs - Official Vehicles	65,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210510 - Other Night allowances	40,000
2210511 - Local travel cost	66,000
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
27311 - Employer social benefits in cash	38,000
2731103 - Refund of Medical Expenses	38,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>110,000</i>
22101 - Materials and Office Consumables	110,000
2210101 - Printed Material and Stationery	55,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	55,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	300,000
31111 - Residential Buildings	300,000
3111153 - WIP - Bungalows/Flat	300,000
086302 - Acquisition of Immovable and Movable Assets	844,301
31122 - Other machinery and equipment	500,000
3112211 - Office Equipment	500,000
31131 - Infrastructure Assets	344,301
3113108 - Furniture and Fittings	344,301
086304 - Cleaning and General Services	30,000
22103 - General Cleaning	30,000
2210302 - Contract Cleaning Service Charges	30,000
Unspecified Policy	29,426,591
01002 - Economic Policy Management	29,426,591
01002003 - Statistics; Economic Research; And Forecasting	29,426,591
<i>Unspecified Project</i>	29,426,591
<i>Unspecified Operations</i>	29,426,591
2111001 - Established Post	12,279,331
21111 - Non Established Post	630,835
2111106 - Limited Engagements	630,835
21112 - Other Allowances	13,359,284
2111201 - Motorbike Allowance	6,000
2111202 - Bicycle Maintenance Allowance	1,500
2111203 - Car Maintenance Allowance	630,000
2111213 - Watchman Allowance	73,344



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

2111220 - Top-Up Allowance	102,000
2111222 - Watchman Extra Days Allowance	50,424
2111225 - Boards /Committees /Commissions Allowance	210,000
2111227 - Clothing Allowance	47,372
2111233 - Entertainment Allowance	50,580
2111234 - Fuel Allowance	656,640
2111236 - Housing Subsidy/Allowance	454,800
2111238 - Overtime Allowance	450,000
2111242 - Travel Allowance	3,840,000
2111243 - Transfer Grants	324,000
2111245 - Domestic Servants Allowance	102,336
2111247 - Utility Allowance	58,320
2111248 - Special Allowance/Honorarium	6,288,432
2111256 - Disability Premium	13,536
21115 - Compensation Arrears	1,522,148
2111501 - Established Post Arrears	1,522,148
2121 - Actual social contributions (National Pension Contribution)	1,634,992
2121001 - 13 Percent SSF Contribution	1,634,992
13402 - Donor Pooled	11,437,400
130201 - 17.1 strengthen domestic resource mob.	11,437,400
01002 - Economic Policy Management	11,437,400
01002003 - Statistics; Economic Research; And Forecasting	11,437,400
<i>Unspecified Project</i>	11,437,400
<i>010011 - National Statistical Surveys</i>	11,437,400
22107 - Training, Seminar and Conference Cost	11,437,400



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic

11,437,400



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01004 - Public Procurement Authority

Organisation: 0100401001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100401001 - Admin office	8,645,248
11001 - Central GoG & CF	8,645,248
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	4,392,866
01004 - Expenditure Management	4,392,866
01004003 - Public Procurement	4,392,866
<i>Unspecified Project</i>	4,392,866
085101 - Internal management of the organisation	1,323,791
22101 - Materials and Office Consumables	53,500
2210101 - Printed Material and Stationery	36,000
2210103 - Refreshment Items	7,500
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	105,400
2210201 - Electricity charges	72,000
2210202 - Water	5,000
2210203 - Telecommunications	16,800
2210204 - Postal Charges	11,600
22104 - Rentals/Lease	894,691
2210401 - Office Accommodations	894,691
22105 - Travel and Transport	12,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210511 - Local travel cost	10,000
22106 - Repairs and Maintenance	35,000
2210603 - Repairs of Office Buildings	5,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	129,600



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01004 - Public Procurement Authority

Organisation: 0100401001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	16,000
2210709 - Seminars/Conferences/Workshops - Domestic	101,100
2210711 - Public Education and Sensitization	12,500
22111 - Other Charges and Fees	33,600
2211101 - Bank Charges	3,600
2211103 - Audit Fees	30,000
27311 - Employer social benefits in cash	30,000
2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	20,000
2821 - Current (Miscellaneous other expense) - General Expenses	30,000
2821001 - Insurance and compensation	30,000
<i>085205 - Personnel and Staff Management</i>	<i>110,000</i>
22105 - Travel and Transport	20,000
2210514 - Foreign Travel- Per Diem	20,000
22107 - Training, Seminar and Conference Cost	90,000
2210701 - Training Materials	40,000
2210710 - Staff Development	50,000
<i>085301 - Budget Preparation</i>	<i>28,500</i>
22101 - Materials and Office Consumables	3,500
2210101 - Printed Material and Stationery	3,500
22105 - Travel and Transport	5,000
2210511 - Local travel cost	5,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>1,900,000</i>



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance
Department: 01004 - Public Procurement Authority
Organisation: 0100401001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	200,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local travel cost	100,000
22107 - Training, Seminar and Conference Cost	75,000
2210709 - Seminars/Conferences/Workshops - Domestic	75,000
22108 - Consultancy Expenses	1,625,000
2210801 - Local Consultants Fees	1,625,000
<i>086101 - Software Acquisition and Development</i>	12,000
22101 - Materials and Office Consumables	12,000
2210102 - Office Facilities, Supplies and Accessories	12,000
<i>086102 - Computer hardwares and accessories</i>	48,866
31122 - Other machinery and equipment	48,866
3112208 - Computers and Accessories	48,866
<i>086302 - Acquisition of Immovable and Movable Assets</i>	714,000
31121 - Transport equipment	688,000
3112101 - Motor Vehicle	688,000
31122 - Other machinery and equipment	26,000
3112208 - Computers and Accessories	26,000
<i>086304 - Cleaning and General Services</i>	255,709
22102 - Utilities	84,120
2210205 - Sanitation Charges	64,920
2210206 - Armed Guard and Security	19,200
22105 - Travel and Transport	171,589
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	111,589



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01004 - Public Procurement Authority

Organisation: 0100401001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

Unspecified Policy	4,252,383
01004 - Expenditure Management	4,252,383
01004003 - Public Procurement	4,252,383
<i>Unspecified Project</i>	4,252,383
<i>Unspecified Operations</i>	4,252,383
2111001 - Established Post	1,847,993
21111 - Non Established Post	540,000
2111106 - Limited Engagements	540,000
21112 - Other Allowances	1,864,390
2111220 - Top-Up Allowance	354,661
2111225 - Boards /Committees /Commissions Allownace	258,600
2111234 - Fuel Allowance	138,000
2111248 - Special Allowance/Honorarium	1,113,129



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01005 - Institute of Accountancy Training

Organisation: 0100501001 - Admin office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0100501001 - Admin office	3,897,208
11001 - Central GoG & CF	3,786,300
130201 - 17.1 strengthen domestic resource mob.	763,264
01001 - Management And Administration	763,264
01001001 - General Administration And Human Resource	763,264
<i>Unspecified Project</i>	763,264
085101 - Internal management of the organisation	200,000
22101 - Materials and Office Consumables	36,751
2210111 - Other Office Materials and Consumables	36,751
22102 - Utilities	24,302
2210201 - Electricity charges	16,580
2210202 - Water	7,722
22106 - Repairs and Maintenance	38,947
2210603 - Repairs of Office Buildings	38,947
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
086101 - Software Acquisition and Development	55,140
31132 - Intangible Fixed Assets	55,140
3113211 - Computer Software	55,140
086302 - Acquisition of Immovable and Movable Assets	508,124
31112 - Nonresidential buildings	301,089
3111204 - Office Buildings	301,089
31121 - Transport equipment	207,036
3112101 - Motor Vehicle	207,036



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01005 - Institute of Accountancy Training

Organisation: 0100501001 - Admin office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

Unspecified Policy	3,023,036
01001 - Management And Administration	3,023,036
01001001 - General Administration And Human Resource	3,023,036
<i>Unspecified Project</i>	3,023,036
<i>Unspecified Operations</i>	3,023,036
2111001 - Established Post	125,796
21111 - Non Established Post	1,872,000
2111106 - Limited Engagements	1,872,000
21112 - Other Allowances	1,025,240
2111205 - Book Subsidy	150,000
2111206 - Committee of Council Allowance	141,840
2111225 - Boards /Committees /Commissions Allownac	13,400
2111234 - Fuel Allowance	720,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	110,908
130201 - 17.1 strengthen domestic resource mob.	110,908
01001 - Management And Administration	110,908
01001001 - General Administration And Human Resource	110,908
<i>Unspecified Project</i>	110,908
<i>085101 - Internal management of the organisation</i>	110,908
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	5,000
2210120 - Purchase of Petty Tools/Implements	1,000
22102 - Utilities	30,442



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01005 - Institute of Accountancy Training

Organisation: 0100501001 - Admin office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210205 - Sanitation Charges	13,442
2210206 - Armed Guard and Security	2,000
22105 - Travel and Transport	8,466
2210509 - Other Travel and Transportation	5,000
2210510 - Other Night allowances	2,466
2210513 - Local Hotel Accommodation	1,000
22106 - Repairs and Maintenance	34,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	14,000
22107 - Training, Seminar and Conference Cost	30,000
2210703 - Examination Fees and Expenses	20,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Admin office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0100601001 - Admin office	28,205,455
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	28,205,455
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	7,101,309
01002 - Economic Policy Management	7,101,309
01002004 - Financial Sector Development	7,101,309
<i>Unspecified Project</i>	7,101,309
<i>085101 - Internal management of the organisation</i>	5,221,122
22101 - Materials and Office Consumables	627,519
2210101 - Printed Material and Stationery	142,176
2210102 - Office Facilities, Supplies and Accessories	12,000
2210103 - Refreshment Items	286,403
2210111 - Other Office Materials and Consumables	186,940
22102 - Utilities	760,188
2210201 - Electricity charges	177,231
2210202 - Water	20,195
2210203 - Telecommunications	351,428
2210204 - Postal Charges	6,777
2210205 - Sanitation Charges	89,649
2210206 - Armed Guard and Security	114,909
22105 - Travel and Transport	1,524,441
2210503 - Fuel and Lubricants - Official Vehicles	1,469,988
2210511 - Local travel cost	54,453
22107 - Training, Seminar and Conference Cost	484,578
2210706 - Library and Subscription	183,233
2210709 - Seminars/Conferences/Workshops - Domestic	301,345
22108 - Consultancy Expenses	659,641



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Admin office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees	659,641
22111 - Other Charges and Fees	20,571
2211101 - Bank Charges	211
2211102 - Bank Errors	20,361
27311 - Employer social benefits in cash	906,714
2731102 - Staff Welfare Expenses	138,934
2731103 - Refund of Medical Expenses	767,779
2821 - Current (Miscellaneous other expense) - General Expenses	237,469
2821007 - Court Expenses	21,252
2821009 - Donations	26,400
2821010 - Contributions	189,817
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	456,688
22105 - Travel and Transport	54,637
2210502 - Maintenance and Repairs - Official Vehicles	54,637
22106 - Repairs and Maintenance	243,428
2210603 - Repairs of Office Buildings	51,728
2210604 - Maintenance of Furniture and Fixtures	94,774
2210605 - Maintenance of Machinery and Plant	18,278
2210606 - Maintenance of General Equipment	39,628
2210622 - Maintenance of Computer Software	39,020
22113 - Insurance Premium	158,622
2211302 - Insurance of Office Accommodation	20,000
2211303 - Insurance of Property, Plant and Equipment	2,297
2211304 - Insurance of Vehicles	136,325
<i>086302 - Acquisition of Immovable and Movable Assets</i>	1,423,500
31121 - Transport equipment	892,100



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Admin office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	892,100
31122 - Other machinery and equipment	270,500
3112211 - Office Equipment	270,500
31131 - Infrastructure Assets	260,900
3113108 - Furniture and Fittings	260,900
130201 - 17.1 strengthen domestic resource mob.	2,614,699
01002 - Economic Policy Management	2,614,699
01002004 - Financial Sector Development	2,614,699
<i>Unspecified Project</i>	2,614,699
<i>010008 - Stock Exchange Operations</i>	2,614,699
22107 - Training, Seminar and Conference Cost	2,614,699
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	960,508
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	654,190
2210711 - Public Education and Sensitization	800,000
Unspecified Policy	18,489,447
01002 - Economic Policy Management	18,489,447
01002004 - Financial Sector Development	18,489,447
<i>Unspecified Project</i>	18,489,447
<i>Unspecified Operations</i>	18,489,447
21111 - Non Established Post	14,397,458
2111102 - Monthly paid and casual labour	14,134,250
2111106 - Limited Engagements	263,208
21112 - Other Allowances	2,103,782
2111221 - Training Allowance	96,015
2111232 - Professional Allowance	1,860,736



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Admin office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium	97,031
2111254 - Management Furnishing	50,000
2121 - Actual social contributions (National Pension Contribution)	1,988,207
2121001 - 13 Percent SSF Contribution	1,051,795
2121002 - Gratuity	203,172
2121005 - Superannuation	733,239



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0105101001 - Admin Office	7,326,725
11001 - Central GoG & CF	7,326,725
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	2,340,641
01002 - Economic Policy Management	2,340,641
01002004 - Financial Sector Development	2,340,641
<i>Unspecified Project</i>	2,340,641
<i>010017 - Management of Financial Intelligence Information</i>	1,768,491
22101 - Materials and Office Consumables	90,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	10,000
22102 - Utilities	50,000
2210203 - Telecommunications	50,000
22105 - Travel and Transport	145,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	15,000
2210514 - Foreign Travel- Per Diem	20,000
2210515 - Foreign Travel Cost and Expenses	30,000
22107 - Training, Seminar and Conference Cost	1,423,491
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	323,491
2210710 - Staff Development	80,000



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

22109 - Special Services	60,000
2210909 - Operational Enhancement Expenses	60,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	572,150
31121 - Transport equipment	250,000
3112101 - Motor Vehicle	250,000
31122 - Other machinery and equipment	322,150
3112204 - Networking and ICT Equipments	172,150
3112211 - Office Equipment	150,000
Unspecified Policy	4,986,084
01002 - Economic Policy Management	4,986,084
01002004 - Financial Sector Development	4,986,084
<i>Unspecified Project</i>	4,986,084
<i>Unspecified Operations</i>	4,986,084
2111001 - Established Post	1,391,995
21111 - Non Established Post	50,000
2111105 - Secondment	50,000
21112 - Other Allowances	3,345,033
2111203 - Car Maintenance Allowance	340,180
2111206 - Committee of Council Allowance	424,800
2111213 - Watchman Allowance	15,446
2111223 - Basic PE Related Allowances	1,046,267
2111226 - Duty Allowance	306,239
2111227 - Clothing Allowance	76,560
2111233 - Entertainment Allowance	11,931
2111236 - Housing Subsidy/Allowance	38,262
2111237 - Risk Allowance	510,348



2020 BUDGET VOLUME

Ministry: 010 - Ministry of Finance

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111241 - Per Diem and Inconvenience Allowance	50,000
2111245 - Domestic Servants Allowance	25,000
2111248 - Special Allowance/Honorarium	500,000
2121 - Actual social contributions (National Pension Contribution)	199,056
2121001 - 13 Percent SSF Contribution	199,056