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4.0. Audit Budget Detail

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2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030101001 - Human Resource	1,396,892
11001 - Central GoG & CF	1,396,892
400101 - Deepen democratic governance	1,396,892
00301 - Management and Administration	1,396,892
00301003 - Human Resource	1,396,892
<i>Unspecified Project</i>	1,396,892
<i>085101 - Internal management of the organisation</i>	1,396,892
22101 - Materials and Office Consumables	405,099
2210101 - Printed Material and Stationery	153,658
2210102 - Office Facilities, Supplies and Accessories	111,751
2210103 - Refreshment Items	83,814
2210111 - Other Office Materials and Consumables	55,876
22102 - Utilities	55,876
2210201 - Electricity charges	27,938
2210203 - Telecommunications	27,938
22103 - General Cleaning	27,938
2210302 - Contract Cleaning Service Charges	27,938
22104 - Rentals/Lease	139,689
2210404 - Hotel Accommodations	139,689
22105 - Travel and Transport	307,316
2210502 - Maintenance and Repairs - Official Vehicles	41,907
2210503 - Fuel and Lubricants - Official Vehicles	27,938
2210515 - Foreign Travel Cost and Expenses	237,472
22107 - Training, Seminar and Conference Cost	265,409



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	223,503
2210710 - Staff Development	41,907
27311 - Employer social benefits in cash	195,565
2731102 - Staff Welfare Expenses	69,845
2731103 - Refund of Medical Expenses	125,720



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101002 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030101002 - Finance	1,856,774
11001 - Central GoG & CF	1,856,774
400101 - Deepen democratic governance	1,856,774
00301 - Management and Administration	1,856,774
00301002 - Finance	1,856,774
<i>Unspecified Project</i>	1,856,774
<i>085101 - Internal management of the organisation</i>	1,856,774
22101 - Materials and Office Consumables	538,465
2210101 - Printed Material and Stationery	204,245
2210102 - Office Facilities, Supplies and Accessories	148,542
2210103 - Refreshment Items	111,406
2210111 - Other Office Materials and Consumables	74,271
22102 - Utilities	74,271
2210201 - Electricity charges	37,135
2210203 - Telecommunications	37,135
22103 - General Cleaning	37,135
2210302 - Contract Cleaning Service Charges	37,135
22104 - Rentals/Lease	185,677
2210404 - Hotel Accommodations	185,677
22105 - Travel and Transport	408,490
2210502 - Maintenance and Repairs - Official Vehicles	55,703
2210503 - Fuel and Lubricants - Official Vehicles	37,135
2210515 - Foreign Travel Cost and Expenses	315,652
22107 - Training, Seminar and Conference Cost	352,787



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101002 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	297,084
2210710 - Staff Development	55,703
27311 - Employer social benefits in cash	259,948
2731102 - Staff Welfare Expenses	92,839
2731103 - Refund of Medical Expenses	167,110



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101003 - Mashal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030101003 - Mashal	967,764
11001 - Central GoG & CF	967,764
400101 - Deepen democratic governance	967,764
00301 - Management and Administration	967,764
00301001 - General Administration	967,764
1030114-Administrative Support	967,764
085101 - Internal management of the organisation	967,764
22101 - Materials and Office Consumables	280,652
2210101 - Printed Material and Stationery	106,454
2210102 - Office Facilities, Supplies and Accessories	77,421
2210103 - Refreshment Items	58,066
2210111 - Other Office Materials and Consumables	38,711
22102 - Utilities	38,711
2210201 - Electricity charges	19,355
2210203 - Telecommunications	19,355
22103 - General Cleaning	19,355
2210302 - Contract Cleaning Service Charges	19,355
22104 - Rentals/Lease	96,776
2210404 - Hotel Accommodations	96,776
22105 - Travel and Transport	212,908
2210502 - Maintenance and Repairs - Official Vehicles	29,033
2210503 - Fuel and Lubricants - Official Vehicles	19,355
2210515 - Foreign Travel Cost and Expenses	164,520
22107 - Training, Seminar and Conference Cost	183,875



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101003 - Mashal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	154,842
2210710 - Staff Development	29,033
27311 - Employer social benefits in cash	135,487
2731102 - Staff Welfare Expenses	48,388
2731103 - Refund of Medical Expenses	87,099



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101004 - Internal Audit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030101004 - Internal Audit	885,273
11001 - Central GoG & CF	885,273
400101 - Deepen democratic governance	885,273
00301 - Management and Administration	885,273
00301005 - Internal Audit	885,273
<i>Unspecified Project</i>	885,273
085501 - Internal Audit Operations	885,273
22101 - Materials and Office Consumables	256,729
2210101 - Printed Material and Stationery	97,380
2210102 - Office Facilities, Supplies and Accessories	70,822
2210103 - Refreshment Items	53,116
2210111 - Other Office Materials and Consumables	35,411
22102 - Utilities	35,411
2210201 - Electricity charges	17,705
2210203 - Telecommunications	17,705
22103 - General Cleaning	17,705
2210302 - Contract Cleaning Service Charges	17,705
22104 - Rentals/Lease	88,527
2210404 - Hotel Accommodations	88,527
22105 - Travel and Transport	194,760
2210502 - Maintenance and Repairs - Official Vehicles	26,558
2210503 - Fuel and Lubricants - Official Vehicles	17,705
2210515 - Foreign Travel Cost and Expenses	150,496
22107 - Training, Seminar and Conference Cost	168,202



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101004 - Internal Audit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	141,644
2210710 - Staff Development	26,558
27311 - Employer social benefits in cash	123,938
2731102 - Staff Welfare Expenses	44,264
2731103 - Refund of Medical Expenses	79,675



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101005 - Development

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030101005 - Development	695,744
11001 - Central GoG & CF	695,744
400101 - Deepen democratic governance	695,744
00301 - Management and Administration	695,744
00301001 - General Administration	695,744
1030114-Administrative Support	695,744
085501 - Internal Audit Operations	695,744
22101 - Materials and Office Consumables	201,766
2210101 - Printed Material and Stationery	76,532
2210102 - Office Facilities, Supplies and Accessories	55,660
2210103 - Refreshment Items	41,745
2210111 - Other Office Materials and Consumables	27,830
22102 - Utilities	27,830
2210201 - Electricity charges	13,915
2210203 - Telecommunications	13,915
22103 - General Cleaning	13,915
2210302 - Contract Cleaning Service Charges	13,915
22104 - Rentals/Lease	69,574
2210404 - Hotel Accommodations	69,574
22105 - Travel and Transport	153,064
2210501 - Overseas Medical Treatments	20,872
2210502 - Maintenance and Repairs - Official Vehicles	13,915
2210515 - Foreign Travel Cost and Expenses	118,277
22107 - Training, Seminar and Conference Cost	132,191



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101005 - Development

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	111,319
2210710 - Staff Development	20,872
27311 - Employer social benefits in cash	97,404
2731101 - Workman compensation	34,787
2731102 - Staff Welfare Expenses	62,617



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101006 - Deputy Clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030101006 - Deputy Clerk Secretariat	261,558
11001 - Central GoG & CF	261,558
400101 - Deepen democratic governance	261,558
00301 - Management and Administration	261,558
00301001 - General Administration	261,558
1030114-Administrative Support	261,558
085101 - Internal management of the organisation	261,558
22101 - Materials and Office Consumables	75,852
2210101 - Printed Material and Stationery	28,771
2210102 - Office Facilities, Supplies and Accessories	20,925
2210103 - Refreshment Items	15,693
2210111 - Other Office Materials and Consumables	10,462
22102 - Utilities	10,462
2210201 - Electricity charges	5,231
2210203 - Telecommunications	5,231
22103 - General Cleaning	5,231
2210302 - Contract Cleaning Service Charges	5,231
22104 - Rentals/Lease	26,156
2210404 - Hotel Accommodations	26,156
22105 - Travel and Transport	57,543
2210502 - Maintenance and Repairs - Official Vehicles	7,847
2210503 - Fuel and Lubricants - Official Vehicles	5,231
2210515 - Foreign Travel Cost and Expenses	44,465
22107 - Training, Seminar and Conference Cost	49,696



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101006 - Deputy Clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	41,849
2210710 - Staff Development	7,847
27311 - Employer social benefits in cash	36,618
2731102 - Staff Welfare Expenses	13,078
2731103 - Refund of Medical Expenses	23,540



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101007 - Budget and fiscal analysis office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0030101007 - Budget and fiscal analysis office	650,558
11001 - Central GoG & CF	650,558
400101 - Deepen democratic governance	650,558
00301 - Management and Administration	650,558
00301001 - General Administration	650,558
1030114-Administrative Support	650,558
085302 - Budget Performance Reporting	650,558
22101 - Materials and Office Consumables	188,662
2210101 - Printed Material and Stationery	71,561
2210102 - Office Facilities, Supplies and Accessories	52,045
2210103 - Refreshment Items	39,033
2210111 - Other Office Materials and Consumables	26,022
22102 - Utilities	26,022
2210201 - Electricity charges	13,011
2210203 - Telecommunications	13,011
22103 - General Cleaning	13,011
2210302 - Contract Cleaning Service Charges	13,011
22104 - Rentals/Lease	65,056
2210404 - Hotel Accommodations	65,056
22105 - Travel and Transport	143,123
2210502 - Maintenance and Repairs - Official Vehicles	19,517
2210503 - Fuel and Lubricants - Official Vehicles	13,011
2210515 - Foreign Travel Cost and Expenses	110,595
22107 - Training, Seminar and Conference Cost	123,606



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101007 - Budget and fiscal analysis office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210709 - Seminars/Conferences/Workshops - Domes	104,089
2210710 - Staff Development	19,517
27311 - Employer social benefits in cash	91,078
2731102 - Staff Welfare Expenses	32,528
2731103 - Refund of Medical Expenses	58,550



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102001 - Clerks Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030102001 - Clerks Secretariat	810,830
11001 - Central GoG & CF	810,830
400101 - Deepen democratic governance	810,830
00301 - Management and Administration	810,830
00301001 - General Administration	810,830
1030114-Administrative Support	810,830
003001 - Legislative Services	496,960
22101 - Materials and Office Consumables	144,118
2210101 - Printed Material and Stationery	54,666
2210102 - Office Facilities, Supplies and Accessories	39,757
2210103 - Refreshment Items	29,818
2210111 - Other Office Materials and Consumables	19,878
22102 - Utilities	19,878
2210201 - Electricity charges	9,939
2210203 - Telecommunications	9,939
22103 - General Cleaning	9,939
2210302 - Contract Cleaning Service Charges	9,939
22104 - Rentals/Lease	49,696
2210404 - Hotel Accommodations	49,696
22105 - Travel and Transport	109,331
2210502 - Maintenance and Repairs - Official Vehicles	14,909
2210503 - Fuel and Lubricants - Official Vehicles	9,939
2210515 - Foreign Travel Cost and Expenses	84,483
22107 - Training, Seminar and Conference Cost	94,422



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102001 - Clerks Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	79,514
2210710 - Staff Development	14,909
27311 - Employer social benefits in cash	69,574
2731102 - Staff Welfare Expenses	24,848
2731103 - Refund of Medical Expenses	44,726
<i>085101 - Internal management of the organisation</i>	<i>313,870</i>
22101 - Materials and Office Consumables	91,022
2210101 - Printed Material and Stationery	34,526
2210102 - Office Facilities, Supplies and Accessories	25,110
2210103 - Refreshment Items	18,832
2210111 - Other Office Materials and Consumables	12,555
22102 - Utilities	12,555
2210201 - Electricity charges	6,277
2210203 - Telecommunications	6,277
22103 - General Cleaning	6,277
2210302 - Contract Cleaning Service Charges	6,277
22104 - Rentals/Lease	31,387
2210404 - Hotel Accommodations	31,387
22105 - Travel and Transport	69,051
2210502 - Maintenance and Repairs - Official Vehicles	9,416
2210503 - Fuel and Lubricants - Official Vehicles	6,277
2210515 - Foreign Travel Cost and Expenses	53,358
22107 - Training, Seminar and Conference Cost	59,635
2210709 - Seminars/Conferences/Workshops - Domes	50,219



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102001 - Clerks Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	9,416
27311 - Employer social benefits in cash	43,942
2731102 - Staff Welfare Expenses	15,693
2731103 - Refund of Medical Expenses	28,248



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102004 - Public Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030102004 - Public Affairs	797,542
11001 - Central GoG & CF	797,542
400101 - Deepen democratic governance	797,542
00303 - Information Support Services	797,542
00303003 - Parliamentary Relations & Public Affairs	797,542
<i>Unspecified Project</i>	797,542
086202 - Media Relations	797,542
22101 - Materials and Office Consumables	231,287
2210101 - Printed Material and Stationery	87,730
2210102 - Office Facilities, Supplies and Accessories	63,803
2210103 - Refreshment Items	47,853
2210111 - Other Office Materials and Consumables	31,902
22102 - Utilities	31,902
2210201 - Electricity charges	15,951
2210203 - Telecommunications	15,951
22103 - General Cleaning	15,951
2210302 - Contract Cleaning Service Charges	15,951
22104 - Rentals/Lease	79,754
2210404 - Hotel Accommodations	79,754
22105 - Travel and Transport	175,459
2210502 - Maintenance and Repairs - Official Vehicles	23,926
2210503 - Fuel and Lubricants - Official Vehicles	15,951
2210515 - Foreign Travel Cost and Expenses	135,582
22107 - Training, Seminar and Conference Cost	151,533



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102004 - Public Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	127,607
2210710 - Staff Development	23,926
27311 - Employer social benefits in cash	111,656
2731102 - Staff Welfare Expenses	39,877
2731103 - Refund of Medical Expenses	71,779



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102005 - Deputy Clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030102005 - Deputy Clerk Secretariat	261,558
11001 - Central GoG & CF	261,558
400101 - Deepen democratic governance	261,558
00301 - Management and Administration	261,558
00301001 - General Administration	261,558
1030114-Administrative Support	261,558
085101 - Internal management of the organisation	261,558
22101 - Materials and Office Consumables	75,852
2210101 - Printed Material and Stationery	28,771
2210102 - Office Facilities, Supplies and Accessories	20,925
2210103 - Refreshment Items	15,693
2210111 - Other Office Materials and Consumables	10,462
22102 - Utilities	10,462
2210201 - Electricity charges	5,231
2210203 - Telecommunications	5,231
22103 - General Cleaning	5,231
2210302 - Contract Cleaning Service Charges	5,231
22104 - Rentals/Lease	26,156
2210404 - Hotel Accommodations	26,156
22105 - Travel and Transport	57,543
2210502 - Maintenance and Repairs - Official Vehicles	7,847
2210503 - Fuel and Lubricants - Official Vehicles	5,231
2210515 - Foreign Travel Cost and Expenses	44,465
22107 - Training, Seminar and Conference Cost	49,696



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102005 - Deputy Clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	41,849
2210710 - Staff Development	7,847
27311 - Employer social benefits in cash	36,618
2731102 - Staff Welfare Expenses	13,078
2731103 - Refund of Medical Expenses	23,540



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana
Department: 00301 - Gen. Admin
Organisation: 0030102006 - Parliamentary Training institute
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0030102006 - Parliamentary Training institute	627,739
11001 - Central GoG & CF	627,739
400101 - Deepen democratic governance	627,739
00301 - Management and Administration	627,739
00301001 - General Administration	627,739
1030114-Administrative Support	627,739
085206 - Manpower Skills Development	627,739
22101 - Materials and Office Consumables	182,044
2210101 - Printed Material and Stationery	69,051
2210102 - Office Facilities, Supplies and Accessories	50,219
2210103 - Refreshment Items	37,664
2210111 - Other Office Materials and Consumables	25,110
22102 - Utilities	25,110
2210201 - Electricity charges	12,555
2210203 - Telecommunications	12,555
22103 - General Cleaning	12,555
2210302 - Contract Cleaning Service Charges	12,555
22104 - Rentals/Lease	62,774
2210404 - Hotel Accommodations	62,774
22105 - Travel and Transport	138,103
2210502 - Maintenance and Repairs - Official Vehicles	18,832
2210503 - Fuel and Lubricants - Official Vehicles	12,555
2210515 - Foreign Travel Cost and Expenses	106,716
22107 - Training, Seminar and Conference Cost	119,270



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102006 - Parliamentary Training institute

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210709 - Seminars/Conferences/Workshops - Domes	100,438
2210710 - Staff Development	18,832
27311 - Employer social benefits in cash	87,883
2731102 - Staff Welfare Expenses	31,387
2731103 - Refund of Medical Expenses	56,497



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103001 - Research

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030103001 - Research	1,176,629
11001 - Central GoG & CF	1,176,629
400101 - Deepen democratic governance	1,176,629
00303 - Information Support Services	1,176,629
00303001 - Library and Research Services	1,176,629
<i>Unspecified Project</i>	1,176,629
085101 - Internal management of the organisation	1,176,629
22101 - Materials and Office Consumables	341,222
2210101 - Printed Material and Stationery	129,429
2210102 - Office Facilities, Supplies and Accessories	94,130
2210103 - Refreshment Items	70,598
2210111 - Other Office Materials and Consumables	47,065
22102 - Utilities	47,065
2210201 - Electricity charges	23,533
2210203 - Telecommunications	23,533
22103 - General Cleaning	23,533
2210302 - Contract Cleaning Service Charges	23,533
22104 - Rentals/Lease	117,663
2210404 - Hotel Accommodations	117,663
22105 - Travel and Transport	258,858
2210502 - Maintenance and Repairs - Official Vehicles	35,299
2210503 - Fuel and Lubricants - Official Vehicles	23,533
2210515 - Foreign Travel Cost and Expenses	200,027
22107 - Training, Seminar and Conference Cost	223,559



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103001 - Research

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	188,261
2210710 - Staff Development	35,299
27311 - Employer social benefits in cash	164,728
2731102 - Staff Welfare Expenses	58,831
2731103 - Refund of Medical Expenses	105,897



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103002 - Library

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030103002 - Library	887,632
11001 - Central GoG & CF	887,632
400101 - Deepen democratic governance	887,632
00303 - Information Support Services	887,632
00303001 - Library and Research Services	887,632
<i>Unspecified Project</i>	887,632
085101 - Internal management of the organisation	887,632
22101 - Materials and Office Consumables	257,413
2210101 - Printed Material and Stationery	97,640
2210102 - Office Facilities, Supplies and Accessories	71,011
2210103 - Refreshment Items	53,258
2210111 - Other Office Materials and Consumables	35,505
22102 - Utilities	35,505
2210201 - Electricity charges	17,753
2210203 - Telecommunications	17,753
22103 - General Cleaning	17,753
2210302 - Contract Cleaning Service Charges	17,753
22104 - Rentals/Lease	88,763
2210404 - Hotel Accommodations	88,763
22105 - Travel and Transport	195,279
2210502 - Maintenance and Repairs - Official Vehicles	26,629
2210503 - Fuel and Lubricants - Official Vehicles	17,753
2210515 - Foreign Travel Cost and Expenses	150,897
22107 - Training, Seminar and Conference Cost	168,650



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103002 - Library

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	142,021
2210710 - Staff Development	26,629
27311 - Employer social benefits in cash	124,268
2731102 - Staff Welfare Expenses	44,382
2731103 - Refund of Medical Expenses	79,887



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103003 - Hansard

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030103003 - Hansard	1,041,879
11001 - Central GoG & CF	1,041,879
400101 - Deepen democratic governance	1,041,879
00302 - Parliamentary Business	1,041,879
00302001 - Legislative Services	1,041,879
<i>Unspecified Project</i>	1,041,879
085101 - Internal management of the organisation	1,041,879
22101 - Materials and Office Consumables	302,145
2210101 - Printed Material and Stationery	114,607
2210102 - Office Facilities, Supplies and Accessories	83,350
2210103 - Refreshment Items	62,513
2210111 - Other Office Materials and Consumables	41,675
22102 - Utilities	41,675
2210201 - Electricity charges	20,838
2210203 - Telecommunications	20,838
22103 - General Cleaning	20,838
2210302 - Contract Cleaning Service Charges	20,838
22104 - Rentals/Lease	104,188
2210404 - Hotel Accommodations	104,188
22105 - Travel and Transport	229,213
2210502 - Maintenance and Repairs - Official Vehicles	31,256
2210503 - Fuel and Lubricants - Official Vehicles	20,838
2210515 - Foreign Travel Cost and Expenses	177,119
22107 - Training, Seminar and Conference Cost	197,957



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103003 - Hansard

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	166,701
2210710 - Staff Development	31,256
27311 - Employer social benefits in cash	145,863
2731102 - Staff Welfare Expenses	52,094
2731103 - Refund of Medical Expenses	93,769



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103004 - ICT

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030103004 - ICT	645,081
11001 - Central GoG & CF	645,081
400101 - Deepen democratic governance	645,081
00303 - Information Support Services	645,081
00303002 - ICT Support Services	645,081
<i>Unspecified Project</i>	645,081
<i>085101 - Internal management of the organisation</i>	645,081
22101 - Materials and Office Consumables	187,074
2210101 - Printed Material and Stationery	70,959
2210102 - Office Facilities, Supplies and Accessories	51,607
2210103 - Refreshment Items	38,705
2210111 - Other Office Materials and Consumables	25,803
22102 - Utilities	25,803
2210201 - Electricity charges	12,902
2210203 - Telecommunications	12,902
22103 - General Cleaning	12,902
2210302 - Contract Cleaning Service Charges	12,902
22104 - Rentals/Lease	64,508
2210404 - Hotel Accommodations	64,508
22105 - Travel and Transport	141,918
2210502 - Maintenance and Repairs - Official Vehicles	19,352
2210503 - Fuel and Lubricants - Official Vehicles	12,902
2210515 - Foreign Travel Cost and Expenses	109,664
22107 - Training, Seminar and Conference Cost	122,565



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103004 - ICT

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	103,213
2210710 - Staff Development	19,352
27311 - Employer social benefits in cash	90,311
2731102 - Staff Welfare Expenses	32,254
2731103 - Refund of Medical Expenses	58,057



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103005 - Committees

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030103005 - Committees	1,736,464
11001 - Central GoG & CF	1,736,464
400101 - Deepen democratic governance	1,736,464
00302 - Parliamentary Business	1,736,464
00302001 - Legislative Services	1,736,464
<i>Unspecified Project</i>	1,736,464
003001 - Legislative Services	1,736,464
22101 - Materials and Office Consumables	503,575
2210101 - Printed Material and Stationery	191,011
2210102 - Office Facilities, Supplies and Accessories	138,917
2210103 - Refreshment Items	104,188
2210111 - Other Office Materials and Consumables	69,459
22102 - Utilities	69,459
2210201 - Electricity charges	34,729
2210203 - Telecommunications	34,729
22103 - General Cleaning	34,729
2210302 - Contract Cleaning Service Charges	34,729
22104 - Rentals/Lease	173,646
2210404 - Hotel Accommodations	173,646
22105 - Travel and Transport	382,022
2210502 - Maintenance and Repairs - Official Vehicles	52,094
2210503 - Fuel and Lubricants - Official Vehicles	34,729
2210515 - Foreign Travel Cost and Expenses	295,199
22107 - Training, Seminar and Conference Cost	329,928



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103005 - Committees

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	277,834
2210710 - Staff Development	52,094
27311 - Employer social benefits in cash	243,105
2731102 - Staff Welfare Expenses	86,823
2731103 - Refund of Medical Expenses	156,282



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103006 - Deputy clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030103006 - Deputy clerk Secretariat	261,558
11001 - Central GoG & CF	261,558
400101 - Deepen democratic governance	261,558
00301 - Management and Administration	261,558
00301001 - General Administration	261,558
1030114-Administrative Support	261,558
085101 - Internal management of the organisation	261,558
22101 - Materials and Office Consumables	75,852
2210101 - Printed Material and Stationery	28,771
2210102 - Office Facilities, Supplies and Accessories	20,925
2210103 - Refreshment Items	15,693
2210111 - Other Office Materials and Consumables	10,462
22102 - Utilities	10,462
2210201 - Electricity charges	5,231
2210203 - Telecommunications	5,231
22103 - General Cleaning	5,231
2210302 - Contract Cleaning Service Charges	5,231
22104 - Rentals/Lease	26,156
2210404 - Hotel Accommodations	26,156
22105 - Travel and Transport	57,543
2210502 - Maintenance and Repairs - Official Vehicles	7,847
2210503 - Fuel and Lubricants - Official Vehicles	5,231
2210515 - Foreign Travel Cost and Expenses	44,465
22107 - Training, Seminar and Conference Cost	49,696



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103006 - Deputy clerk Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	41,849
2210710 - Staff Development	7,847
27311 - Employer social benefits in cash	36,618
2731102 - Staff Welfare Expenses	13,078
2731103 - Refund of Medical Expenses	23,540



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104001 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104001 - Finance	3,943,326
11001 - Central GoG & CF	3,943,326
400101 - Deepen democratic governance	3,943,326
00302 - Parliamentary Business	3,943,326
00302002 - Financial Oversight	3,943,326
<i>Unspecified Project</i>	3,943,326
<i>003002 - Oversight Services</i>	3,943,326
22101 - Materials and Office Consumables	1,143,565
2210101 - Printed Material and Stationery	433,766
2210102 - Office Facilities, Supplies and Accessories	315,466
2210103 - Refreshment Items	236,600
2210111 - Other Office Materials and Consumables	157,733
22102 - Utilities	157,733
2210201 - Electricity charges	78,867
2210203 - Telecommunications	78,867
22103 - General Cleaning	78,867
2210302 - Contract Cleaning Service Charges	78,867
22104 - Rentals/Lease	394,333
2210404 - Hotel Accommodations	394,333
22105 - Travel and Transport	867,532
2210502 - Maintenance and Repairs - Official Vehicles	118,300
2210503 - Fuel and Lubricants - Official Vehicles	78,867
2210515 - Foreign Travel Cost and Expenses	670,365
22107 - Training, Seminar and Conference Cost	749,232



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104001 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	630,932
2210710 - Staff Development	118,300
27311 - Employer social benefits in cash	552,066
2731102 - Staff Welfare Expenses	197,166
2731103 - Refund of Medical Expenses	354,899



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104002 - Public Accounts

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104002 - Public Accounts	4,189,784
11001 - Central GoG & CF	4,189,784
400101 - Deepen democratic governance	4,189,784
00302 - Parliamentary Business	4,189,784
00302002 - Financial Oversight	4,189,784
<i>Unspecified Project</i>	4,189,784
003002 - Oversight Services	4,189,784
22101 - Materials and Office Consumables	1,215,037
2210101 - Printed Material and Stationery	460,876
2210102 - Office Facilities, Supplies and Accessories	335,183
2210103 - Refreshment Items	251,387
2210111 - Other Office Materials and Consumables	167,591
22102 - Utilities	167,591
2210201 - Electricity charges	83,796
2210203 - Telecommunications	83,796
22103 - General Cleaning	83,796
2210302 - Contract Cleaning Service Charges	83,796
22104 - Rentals/Lease	418,978
2210404 - Hotel Accommodations	418,978
22105 - Travel and Transport	921,753
2210502 - Maintenance and Repairs - Official Vehicles	125,694
2210503 - Fuel and Lubricants - Official Vehicles	83,796
2210515 - Foreign Travel Cost and Expenses	712,263
22107 - Training, Seminar and Conference Cost	796,059



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104002 - Public Accounts

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	670,365
2210710 - Staff Development	125,694
27311 - Employer social benefits in cash	586,570
2731102 - Staff Welfare Expenses	209,489
2731103 - Refund of Medical Expenses	377,081



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104003 - Local Government

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104003 - Local Government	1,910,049
11001 - Central GoG & CF	1,910,049
400101 - Deepen democratic governance	1,910,049
00302 - Parliamentary Business	1,910,049
00302002 - Financial Oversight	1,910,049
<i>Unspecified Project</i>	1,910,049
003002 - Oversight Services	1,910,049
22101 - Materials and Office Consumables	553,914
2210101 - Printed Material and Stationery	210,105
2210102 - Office Facilities, Supplies and Accessories	152,804
2210103 - Refreshment Items	114,603
2210111 - Other Office Materials and Consumables	76,402
22102 - Utilities	76,402
2210201 - Electricity charges	38,201
2210203 - Telecommunications	38,201
22103 - General Cleaning	38,201
2210302 - Contract Cleaning Service Charges	38,201
22104 - Rentals/Lease	191,005
2210404 - Hotel Accommodations	191,005
22105 - Travel and Transport	420,211
2210502 - Maintenance and Repairs - Official Vehicles	57,301
2210503 - Fuel and Lubricants - Official Vehicles	38,201
2210515 - Foreign Travel Cost and Expenses	324,708
22107 - Training, Seminar and Conference Cost	362,909



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104003 - Local Government

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	305,608
2210710 - Staff Development	57,301
27311 - Employer social benefits in cash	267,407
2731102 - Staff Welfare Expenses	95,502
2731103 - Refund of Medical Expenses	171,904



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104004 - Environment, Science & Technology

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104004 - Environment, Science & Technology	1,768,335
11001 - Central GoG & CF	1,768,335
400101 - Deepen democratic governance	1,768,335
00302 - Parliamentary Business	1,768,335
00302002 - Financial Oversight	1,768,335
<i>Unspecified Project</i>	1,768,335
003002 - Oversight Services	1,768,335
22101 - Materials and Office Consumables	512,817
2210101 - Printed Material and Stationery	194,517
2210102 - Office Facilities, Supplies and Accessories	141,467
2210103 - Refreshment Items	106,100
2210111 - Other Office Materials and Consumables	70,733
22102 - Utilities	70,733
2210201 - Electricity charges	35,367
2210203 - Telecommunications	35,367
22103 - General Cleaning	35,367
2210302 - Contract Cleaning Service Charges	35,367
22104 - Rentals/Lease	176,834
2210404 - Hotel Accommodations	176,834
22105 - Travel and Transport	389,034
2210502 - Maintenance and Repairs - Official Vehicles	53,050
2210503 - Fuel and Lubricants - Official Vehicles	35,367
2210515 - Foreign Travel Cost and Expenses	300,617
22107 - Training, Seminar and Conference Cost	335,984



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104004 - Environment, Science & Technology

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	282,934
2210710 - Staff Development	53,050
27311 - Employer social benefits in cash	247,567
2731102 - Staff Welfare Expenses	88,417
2731103 - Refund of Medical Expenses	159,150



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104005 - Poverty Reduction

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104005 - Poverty Reduction	1,910,049
11001 - Central GoG & CF	1,910,049
400101 - Deepen democratic governance	1,910,049
00302 - Parliamentary Business	1,910,049
00302002 - Financial Oversight	1,910,049
<i>Unspecified Project</i>	1,910,049
003002 - Oversight Services	1,910,049
22101 - Materials and Office Consumables	553,914
2210101 - Printed Material and Stationery	210,105
2210102 - Office Facilities, Supplies and Accessories	152,804
2210103 - Refreshment Items	114,603
2210111 - Other Office Materials and Consumables	76,402
22102 - Utilities	76,402
2210201 - Electricity charges	38,201
2210203 - Telecommunications	38,201
22103 - General Cleaning	38,201
2210302 - Contract Cleaning Service Charges	38,201
22104 - Rentals/Lease	191,005
2210404 - Hotel Accommodations	191,005
22105 - Travel and Transport	420,211
2210502 - Maintenance and Repairs - Official Vehicles	57,301
2210503 - Fuel and Lubricants - Official Vehicles	38,201
2210515 - Foreign Travel Cost and Expenses	324,708
22107 - Training, Seminar and Conference Cost	362,909



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104005 - Poverty Reduction

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	305,608
2210710 - Staff Development	57,301
27311 - Employer social benefits in cash	267,407
2731102 - Staff Welfare Expenses	95,502
2731103 - Refund of Medical Expenses	171,904



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104006 - Special Budget

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104006 - Special Budget	1,786,820
11001 - Central GoG & CF	1,786,820
400101 - Deepen democratic governance	1,786,820
00302 - Parliamentary Business	1,786,820
00302002 - Financial Oversight	1,786,820
<i>Unspecified Project</i>	1,786,820
003002 - Oversight Services	1,786,820
22101 - Materials and Office Consumables	518,178
2210101 - Printed Material and Stationery	196,550
2210102 - Office Facilities, Supplies and Accessories	142,946
2210103 - Refreshment Items	107,209
2210111 - Other Office Materials and Consumables	71,473
22102 - Utilities	71,473
2210201 - Electricity charges	35,736
2210203 - Telecommunications	35,736
22103 - General Cleaning	35,736
2210302 - Contract Cleaning Service Charges	35,736
22104 - Rentals/Lease	178,682
2210404 - Hotel Accommodations	178,682
22105 - Travel and Transport	393,100
2210502 - Maintenance and Repairs - Official Vehicles	53,605
2210503 - Fuel and Lubricants - Official Vehicles	35,736
2210515 - Foreign Travel Cost and Expenses	303,759
22107 - Training, Seminar and Conference Cost	339,496



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104006 - Special Budget

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	285,891
2210710 - Staff Development	53,605
27311 - Employer social benefits in cash	250,155
2731102 - Staff Welfare Expenses	89,341
2731103 - Refund of Medical Expenses	160,814



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104007 - Employment, Social Welfare & State Enterprise

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104007 - Employment, Social Welfare & State Enterprise	1,694,398
11001 - Central GoG & CF	1,694,398
400101 - Deepen democratic governance	1,694,398
00302 - Parliamentary Business	1,694,398
00302002 - Financial Oversight	1,694,398
<i>Unspecified Project</i>	1,694,398
003002 - Oversight Services	1,694,398
22101 - Materials and Office Consumables	491,375
2210101 - Printed Material and Stationery	186,384
2210102 - Office Facilities, Supplies and Accessories	135,552
2210103 - Refreshment Items	101,664
2210111 - Other Office Materials and Consumables	67,776
22102 - Utilities	67,776
2210201 - Electricity charges	33,888
2210203 - Telecommunications	33,888
22103 - General Cleaning	33,888
2210302 - Contract Cleaning Service Charges	33,888
22104 - Rentals/Lease	169,440
2210404 - Hotel Accommodations	169,440
22105 - Travel and Transport	372,768
2210502 - Maintenance and Repairs - Official Vehicles	50,832
2210503 - Fuel and Lubricants - Official Vehicles	33,888
2210515 - Foreign Travel Cost and Expenses	288,048
22107 - Training, Seminar and Conference Cost	321,936



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104007 - Employment, Social Welfare & State Enterprise

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	271,104
2210710 - Staff Development	50,832
27311 - Employer social benefits in cash	237,216
2731102 - Staff Welfare Expenses	84,720
2731103 - Refund of Medical Expenses	152,496



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104008 - Gender & Children

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104008 - Gender & Children	1,528,039
11001 - Central GoG & CF	1,528,039
630201 - 16.7 Ensure resp., incl., participatory and repr. decision-making	1,528,039
00302 - Parliamentary Business	1,528,039
00302003 - Representation and Constituency Services	1,528,039
<i>Unspecified Project</i>	1,528,039
003003 - Representational and Constituency Services	1,528,039
22101 - Materials and Office Consumables	443,131
2210101 - Printed Material and Stationery	168,084
2210102 - Office Facilities, Supplies and Accessories	122,243
2210103 - Refreshment Items	91,682
2210111 - Other Office Materials and Consumables	61,122
22102 - Utilities	61,122
2210201 - Electricity charges	30,561
2210203 - Telecommunications	30,561
22103 - General Cleaning	30,561
2210302 - Contract Cleaning Service Charges	30,561
22104 - Rentals/Lease	152,804
2210404 - Hotel Accommodations	152,804
22105 - Travel and Transport	336,169
2210502 - Maintenance and Repairs - Official Vehicles	45,841
2210503 - Fuel and Lubricants - Official Vehicles	30,561
2210515 - Foreign Travel Cost and Expenses	259,767
22107 - Training, Seminar and Conference Cost	290,327



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104008 - Gender & Children

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	244,486
2210710 - Staff Development	45,841
27311 - Employer social benefits in cash	213,925
2731102 - Staff Welfare Expenses	76,402
2731103 - Refund of Medical Expenses	137,524



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104009 - Judiciary

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104009 - Judiciary	1,503,393
11001 - Central GoG & CF	1,503,393
400101 - Deepen democratic governance	1,503,393
00302 - Parliamentary Business	1,503,393
00302002 - Financial Oversight	1,503,393
<i>Unspecified Project</i>	1,503,393
003002 - Oversight Services	1,503,393
22101 - Materials and Office Consumables	435,984
2210101 - Printed Material and Stationery	165,373
2210102 - Office Facilities, Supplies and Accessories	120,271
2210103 - Refreshment Items	90,204
2210111 - Other Office Materials and Consumables	60,136
22102 - Utilities	60,136
2210201 - Electricity charges	30,068
2210203 - Telecommunications	30,068
22103 - General Cleaning	30,068
2210302 - Contract Cleaning Service Charges	30,068
22104 - Rentals/Lease	150,339
2210404 - Hotel Accommodations	150,339
22105 - Travel and Transport	330,746
2210502 - Maintenance and Repairs - Official Vehicles	45,102
2210503 - Fuel and Lubricants - Official Vehicles	30,068
2210515 - Foreign Travel Cost and Expenses	255,577
22107 - Training, Seminar and Conference Cost	285,645



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104009 - Judiciary

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	240,543
2210710 - Staff Development	45,102
27311 - Employer social benefits in cash	210,475
2731102 - Staff Welfare Expenses	75,170
2731103 - Refund of Medical Expenses	135,305



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104010 - Government Assurances

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104010 - Government Assurances	1,121,383
11001 - Central GoG & CF	1,121,383
400101 - Deepen democratic governance	1,121,383
00302 - Parliamentary Business	1,121,383
00302002 - Financial Oversight	1,121,383
<i>Unspecified Project</i>	1,121,383
003002 - Oversight Services	1,121,383
22101 - Materials and Office Consumables	325,201
2210101 - Printed Material and Stationery	123,352
2210102 - Office Facilities, Supplies and Accessories	89,711
2210103 - Refreshment Items	67,283
2210111 - Other Office Materials and Consumables	44,855
22102 - Utilities	44,855
2210201 - Electricity charges	22,428
2210203 - Telecommunications	22,428
22103 - General Cleaning	22,428
2210302 - Contract Cleaning Service Charges	22,428
22104 - Rentals/Lease	112,138
2210404 - Hotel Accommodations	112,138
22105 - Travel and Transport	246,704
2210502 - Maintenance and Repairs - Official Vehicles	33,641
2210503 - Fuel and Lubricants - Official Vehicles	22,428
2210515 - Foreign Travel Cost and Expenses	190,635
22107 - Training, Seminar and Conference Cost	213,063



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104010 - Government Assurances

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	179,421
2210710 - Staff Development	33,641
27311 - Employer social benefits in cash	156,994
2731102 - Staff Welfare Expenses	56,069
2731103 - Refund of Medical Expenses	100,925



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104011 - Standing Orders

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104011 - Standing Orders	1,330,873
11001 - Central GoG & CF	1,330,873
400101 - Deepen democratic governance	1,330,873
00302 - Parliamentary Business	1,330,873
00302002 - Financial Oversight	1,330,873
<i>Unspecified Project</i>	1,330,873
003002 - Oversight Services	1,330,873
22101 - Materials and Office Consumables	385,953
2210101 - Printed Material and Stationery	146,396
2210102 - Office Facilities, Supplies and Accessories	106,470
2210103 - Refreshment Items	79,852
2210111 - Other Office Materials and Consumables	53,235
22102 - Utilities	53,235
2210201 - Electricity charges	26,617
2210203 - Telecommunications	26,617
22103 - General Cleaning	26,617
2210302 - Contract Cleaning Service Charges	26,617
22104 - Rentals/Lease	133,087
2210404 - Hotel Accommodations	133,087
22105 - Travel and Transport	292,792
2210502 - Maintenance and Repairs - Official Vehicles	39,926
2210503 - Fuel and Lubricants - Official Vehicles	26,617
2210515 - Foreign Travel Cost and Expenses	226,248
22107 - Training, Seminar and Conference Cost	252,866



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104011 - Standing Orders

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	212,940
2210710 - Staff Development	39,926
27311 - Employer social benefits in cash	186,322
2731102 - Staff Welfare Expenses	66,544
2731103 - Refund of Medical Expenses	119,779



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104012 - Subsidiary Legislation

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104012 - Subsidiary Legislation	1,848,434
11001 - Central GoG & CF	1,848,434
400101 - Deepen democratic governance	1,848,434
00302 - Parliamentary Business	1,848,434
00302002 - Financial Oversight	1,848,434
<i>Unspecified Project</i>	1,848,434
<i>003002 - Oversight Services</i>	<i>1,848,434</i>
22101 - Materials and Office Consumables	536,046
2210101 - Printed Material and Stationery	203,328
2210102 - Office Facilities, Supplies and Accessories	147,875
2210103 - Refreshment Items	110,906
2210111 - Other Office Materials and Consumables	73,937
22102 - Utilities	73,937
2210201 - Electricity charges	36,969
2210203 - Telecommunications	36,969
22103 - General Cleaning	36,969
2210302 - Contract Cleaning Service Charges	36,969
22104 - Rentals/Lease	184,843
2210404 - Hotel Accommodations	184,843
22105 - Travel and Transport	406,656
2210502 - Maintenance and Repairs - Official Vehicles	55,453
2210503 - Fuel and Lubricants - Official Vehicles	36,969
2210515 - Foreign Travel Cost and Expenses	314,234
22107 - Training, Seminar and Conference Cost	351,203



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104012 - Subsidiary Legislation

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	295,749
2210710 - Staff Development	55,453
27311 - Employer social benefits in cash	258,781
2731102 - Staff Welfare Expenses	92,422
2731103 - Refund of Medical Expenses	166,359



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104013 - Privileges

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104013 - Privileges	573,015
11001 - Central GoG & CF	573,015
400101 - Deepen democratic governance	573,015
00302 - Parliamentary Business	573,015
00302002 - Financial Oversight	573,015
<i>Unspecified Project</i>	573,015
<i>003002 - Oversight Services</i>	573,015
22101 - Materials and Office Consumables	166,174
2210101 - Printed Material and Stationery	63,032
2210102 - Office Facilities, Supplies and Accessories	45,841
2210103 - Refreshment Items	34,381
2210111 - Other Office Materials and Consumables	22,921
22102 - Utilities	22,921
2210201 - Electricity charges	11,460
2210203 - Telecommunications	11,460
22103 - General Cleaning	11,460
2210302 - Contract Cleaning Service Charges	11,460
22104 - Rentals/Lease	57,301
2210404 - Hotel Accommodations	57,301
22105 - Travel and Transport	126,063
2210502 - Maintenance and Repairs - Official Vehicles	17,190
2210503 - Fuel and Lubricants - Official Vehicles	11,460
2210515 - Foreign Travel Cost and Expenses	97,412
22107 - Training, Seminar and Conference Cost	108,873



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104013 - Privileges

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	91,682
2210710 - Staff Development	17,190
27311 - Employer social benefits in cash	80,222
2731102 - Staff Welfare Expenses	28,651
2731103 - Refund of Medical Expenses	51,571



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104014 - House Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104014 - House Committee	1,910,049
11001 - Central GoG & CF	1,910,049
630201 - 16.7 Ensure resp., incl., participatory and repr. decision-making	1,910,049
00302 - Parliamentary Business	1,910,049
00302003 - Representation and Constituency Services	1,910,049
<i>Unspecified Project</i>	1,910,049
003003 - Representational and Constituency Services	1,910,049
22101 - Materials and Office Consumables	553,914
2210101 - Printed Material and Stationery	210,105
2210102 - Office Facilities, Supplies and Accessories	152,804
2210103 - Refreshment Items	114,603
2210111 - Other Office Materials and Consumables	76,402
22102 - Utilities	76,402
2210201 - Electricity charges	38,201
2210203 - Telecommunications	38,201
22103 - General Cleaning	38,201
2210302 - Contract Cleaning Service Charges	38,201
22104 - Rentals/Lease	191,005
2210404 - Hotel Accommodations	191,005
22105 - Travel and Transport	420,211
2210502 - Maintenance and Repairs - Official Vehicles	57,301
2210503 - Fuel and Lubricants - Official Vehicles	38,201
2210515 - Foreign Travel Cost and Expenses	324,708
22107 - Training, Seminar and Conference Cost	362,909



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104014 - House Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	305,608
2210710 - Staff Development	57,301
27311 - Employer social benefits in cash	267,407
2731102 - Staff Welfare Expenses	95,502
2731103 - Refund of Medical Expenses	171,904



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104015 - Business Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104015 - Business Committee	1,910,049
11001 - Central GoG & CF	1,910,049
630201 - 16.7 Ensure resp., incl., participatory and repr. decision-making	1,910,049
00302 - Parliamentary Business	1,910,049
00302003 - Representation and Constituency Services	1,910,049
<i>Unspecified Project</i>	1,910,049
003003 - Representational and Constituency Services	1,910,049
22101 - Materials and Office Consumables	553,914
2210101 - Printed Material and Stationery	210,105
2210102 - Office Facilities, Supplies and Accessories	152,804
2210103 - Refreshment Items	114,603
2210111 - Other Office Materials and Consumables	76,402
22102 - Utilities	76,402
2210201 - Electricity charges	38,201
2210203 - Telecommunications	38,201
22103 - General Cleaning	38,201
2210302 - Contract Cleaning Service Charges	38,201
22104 - Rentals/Lease	191,005
2210404 - Hotel Accommodations	191,005
22105 - Travel and Transport	420,211
2210502 - Maintenance and Repairs - Official Vehicles	57,301
2210503 - Fuel and Lubricants - Official Vehicles	38,201
2210515 - Foreign Travel Cost and Expenses	324,708
22107 - Training, Seminar and Conference Cost	362,909



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104015 - Business Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	305,608
2210710 - Staff Development	57,301
27311 - Employer social benefits in cash	267,407
2731102 - Staff Welfare Expenses	95,502
2731103 - Refund of Medical Expenses	171,904



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104016 - Appointments

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104016 - Appointments	764,019
11001 - Central GoG & CF	764,019
630201 - 16.7 Ensure resp., incl., participatory and repr. decision-making	764,019
00302 - Parliamentary Business	764,019
00302003 - Representation and Constituency Services	764,019
<i>Unspecified Project</i>	764,019
003003 - Representational and Constituency Services	764,019
22101 - Materials and Office Consumables	221,566
2210101 - Printed Material and Stationery	84,042
2210102 - Office Facilities, Supplies and Accessories	61,122
2210103 - Refreshment Items	45,841
2210111 - Other Office Materials and Consumables	30,561
22102 - Utilities	30,561
2210201 - Electricity charges	15,280
2210203 - Telecommunications	15,280
22103 - General Cleaning	15,280
2210302 - Contract Cleaning Service Charges	15,280
22104 - Rentals/Lease	76,402
2210404 - Hotel Accommodations	76,402
22105 - Travel and Transport	168,084
2210502 - Maintenance and Repairs - Official Vehicles	22,921
2210503 - Fuel and Lubricants - Official Vehicles	15,280
2210515 - Foreign Travel Cost and Expenses	129,883
22107 - Training, Seminar and Conference Cost	145,164



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104016 - Appointments

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	122,243
2210710 - Staff Development	22,921
27311 - Employer social benefits in cash	106,963
2731102 - Staff Welfare Expenses	38,201
2731103 - Refund of Medical Expenses	68,762



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104017 - Members Holding Office of Profit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104017 - Members Holding Office of Profit	764,019
11001 - Central GoG & CF	764,019
630201 - 16.7 Ensure resp., incl., participatory and repr. decision-making	764,019
00302 - Parliamentary Business	764,019
00302003 - Representation and Constituency Services	764,019
<i>Unspecified Project</i>	764,019
003003 - Representational and Constituency Services	764,019
22101 - Materials and Office Consumables	221,566
2210101 - Printed Material and Stationery	84,042
2210102 - Office Facilities, Supplies and Accessories	61,122
2210103 - Refreshment Items	45,841
2210111 - Other Office Materials and Consumables	30,561
22102 - Utilities	30,561
2210201 - Electricity charges	15,280
2210203 - Telecommunications	15,280
22103 - General Cleaning	15,280
2210302 - Contract Cleaning Service Charges	15,280
22104 - Rentals/Lease	76,402
2210404 - Hotel Accommodations	76,402
22105 - Travel and Transport	168,084
2210502 - Maintenance and Repairs - Official Vehicles	22,921
2210503 - Fuel and Lubricants - Official Vehicles	15,280
2210515 - Foreign Travel Cost and Expenses	129,883
22107 - Training, Seminar and Conference Cost	145,164



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104017 - Members Holding Office of Profit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	122,243
2210710 - Staff Development	22,921
27311 - Employer social benefits in cash	106,963
2731102 - Staff Welfare Expenses	38,201
2731103 - Refund of Medical Expenses	68,762



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104018 - Communication

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104018 - Communication	1,675,914
11001 - Central GoG & CF	1,675,914
630201 - 16.7 Ensure resp., incl., participatory and repr. decision-making	1,675,914
00302 - Parliamentary Business	1,675,914
00302003 - Representation and Constituency Services	1,675,914
<i>Unspecified Project</i>	1,675,914
003003 - Representational and Constituency Services	1,675,914
22101 - Materials and Office Consumables	486,015
2210101 - Printed Material and Stationery	184,351
2210102 - Office Facilities, Supplies and Accessories	134,073
2210103 - Refreshment Items	100,555
2210111 - Other Office Materials and Consumables	67,037
22102 - Utilities	67,037
2210201 - Electricity charges	33,518
2210203 - Telecommunications	33,518
22103 - General Cleaning	33,518
2210302 - Contract Cleaning Service Charges	33,518
22104 - Rentals/Lease	167,591
2210404 - Hotel Accommodations	167,591
22105 - Travel and Transport	368,701
2210502 - Maintenance and Repairs - Official Vehicles	50,277
2210503 - Fuel and Lubricants - Official Vehicles	33,518
2210515 - Foreign Travel Cost and Expenses	284,905
22107 - Training, Seminar and Conference Cost	318,424



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104018 - Communication

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	268,146
2210710 - Staff Development	50,277
27311 - Employer social benefits in cash	234,628
2731102 - Staff Welfare Expenses	83,796
2731103 - Refund of Medical Expenses	150,832



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104019 - Education

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104019 - Education	1,725,205
11001 - Central GoG & CF	1,725,205
400101 - Deepen democratic governance	1,725,205
00302 - Parliamentary Business	1,725,205
00302002 - Financial Oversight	1,725,205
<i>Unspecified Project</i>	1,725,205
<i>003002 - Oversight Services</i>	1,725,205
22101 - Materials and Office Consumables	500,310
2210101 - Printed Material and Stationery	189,773
2210102 - Office Facilities, Supplies and Accessories	138,016
2210103 - Refreshment Items	103,512
2210111 - Other Office Materials and Consumables	69,008
22102 - Utilities	69,008
2210201 - Electricity charges	34,504
2210203 - Telecommunications	34,504
22103 - General Cleaning	34,504
2210302 - Contract Cleaning Service Charges	34,504
22104 - Rentals/Lease	172,521
2210404 - Hotel Accommodations	172,521
22105 - Travel and Transport	379,545
2210502 - Maintenance and Repairs - Official Vehicles	51,756
2210503 - Fuel and Lubricants - Official Vehicles	34,504
2210515 - Foreign Travel Cost and Expenses	293,285
22107 - Training, Seminar and Conference Cost	327,789



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104019 - Education

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	276,033
2210710 - Staff Development	51,756
27311 - Employer social benefits in cash	241,529
2731102 - Staff Welfare Expenses	86,260
2731103 - Refund of Medical Expenses	155,268



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104020 - Defence & Interior

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104020 - Defence & Interior	1,725,205
11001 - Central GoG & CF	1,725,205
400101 - Deepen democratic governance	1,725,205
00302 - Parliamentary Business	1,725,205
00302002 - Financial Oversight	1,725,205
<i>Unspecified Project</i>	1,725,205
003002 - Oversight Services	1,725,205
22101 - Materials and Office Consumables	500,310
2210101 - Printed Material and Stationery	189,773
2210102 - Office Facilities, Supplies and Accessories	138,016
2210103 - Refreshment Items	103,512
2210111 - Other Office Materials and Consumables	69,008
22102 - Utilities	69,008
2210201 - Electricity charges	34,504
2210203 - Telecommunications	34,504
22103 - General Cleaning	34,504
2210302 - Contract Cleaning Service Charges	34,504
22104 - Rentals/Lease	172,521
2210404 - Hotel Accommodations	172,521
22105 - Travel and Transport	379,545
2210502 - Maintenance and Repairs - Official Vehicles	51,756
2210503 - Fuel and Lubricants - Official Vehicles	34,504
2210515 - Foreign Travel Cost and Expenses	293,285
22107 - Training, Seminar and Conference Cost	327,789



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104020 - Defence & Interior

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	276,033
2210710 - Staff Development	51,756
27311 - Employer social benefits in cash	241,529
2731101 - Workman compensation	86,260
2731102 - Staff Welfare Expenses	155,268



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104021 - Foreign Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104021 - Foreign Affairs	1,725,205
11001 - Central GoG & CF	1,725,205
400101 - Deepen democratic governance	1,725,205
00302 - Parliamentary Business	1,725,205
00302002 - Financial Oversight	1,725,205
<i>Unspecified Project</i>	1,725,205
<i>003002 - Oversight Services</i>	1,725,205
22101 - Materials and Office Consumables	500,310
2210101 - Printed Material and Stationery	189,773
2210102 - Office Facilities, Supplies and Accessories	138,016
2210103 - Refreshment Items	103,512
2210111 - Other Office Materials and Consumables	69,008
22102 - Utilities	69,008
2210201 - Electricity charges	34,504
2210203 - Telecommunications	34,504
22103 - General Cleaning	34,504
2210302 - Contract Cleaning Service Charges	34,504
22104 - Rentals/Lease	172,521
2210404 - Hotel Accommodations	172,521
22105 - Travel and Transport	379,545
2210502 - Maintenance and Repairs - Official Vehicles	51,756
2210503 - Fuel and Lubricants - Official Vehicles	34,504
2210515 - Foreign Travel Cost and Expenses	293,285
22107 - Training, Seminar and Conference Cost	327,789



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104021 - Foreign Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	276,033
2210710 - Staff Development	51,756
27311 - Employer social benefits in cash	241,529
2731102 - Staff Welfare Expenses	86,260
2731103 - Refund of Medical Expenses	155,268



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104022 - Food, Agric & Cocoa Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104022 - Food, Agric & Cocoa Affairs	1,688,237
11001 - Central GoG & CF	1,688,237
400101 - Deepen democratic governance	1,688,237
00302 - Parliamentary Business	1,688,237
00302002 - Financial Oversight	1,688,237
<i>Unspecified Project</i>	1,688,237
003002 - Oversight Services	1,688,237
22101 - Materials and Office Consumables	489,589
2210101 - Printed Material and Stationery	185,706
2210102 - Office Facilities, Supplies and Accessories	135,059
2210103 - Refreshment Items	101,294
2210111 - Other Office Materials and Consumables	67,529
22102 - Utilities	67,529
2210201 - Electricity charges	33,765
2210203 - Telecommunications	33,765
22103 - General Cleaning	33,765
2210302 - Contract Cleaning Service Charges	33,765
22104 - Rentals/Lease	168,824
2210404 - Hotel Accommodations	168,824
22105 - Travel and Transport	371,412
2210502 - Maintenance and Repairs - Official Vehicles	50,647
2210503 - Fuel and Lubricants - Official Vehicles	33,765
2210515 - Foreign Travel Cost and Expenses	287,000
22107 - Training, Seminar and Conference Cost	320,765



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104022 - Food, Agric & Cocoa Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	270,118
2210710 - Staff Development	50,647
27311 - Employer social benefits in cash	236,353
2731102 - Staff Welfare Expenses	84,412
2731103 - Refund of Medical Expenses	151,941



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104023 - Lands & Forestry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104023 - Lands & Forestry	1,774,497
11001 - Central GoG & CF	1,774,497
400101 - Deepen democratic governance	1,774,497
00302 - Parliamentary Business	1,774,497
00302002 - Financial Oversight	1,774,497
<i>Unspecified Project</i>	1,774,497
003002 - Oversight Services	1,774,497
22101 - Materials and Office Consumables	514,604
2210101 - Printed Material and Stationery	195,195
2210102 - Office Facilities, Supplies and Accessories	141,960
2210103 - Refreshment Items	106,470
2210111 - Other Office Materials and Consumables	70,980
22102 - Utilities	70,980
2210201 - Electricity charges	35,490
2210203 - Telecommunications	35,490
22103 - General Cleaning	35,490
2210302 - Contract Cleaning Service Charges	35,490
22104 - Rentals/Lease	177,450
2210404 - Hotel Accommodations	177,450
22105 - Travel and Transport	390,389
2210502 - Maintenance and Repairs - Official Vehicles	53,235
2210503 - Fuel and Lubricants - Official Vehicles	35,490
2210515 - Foreign Travel Cost and Expenses	301,664
22107 - Training, Seminar and Conference Cost	337,154



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104023 - Lands & Forestry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	283,919
2210710 - Staff Development	53,235
27311 - Employer social benefits in cash	248,430
2731102 - Staff Welfare Expenses	88,725
2731103 - Refund of Medical Expenses	159,705



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104024 - Roads & Transport

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104024 - Roads & Transport	1,762,174
11001 - Central GoG & CF	1,762,174
400101 - Deepen democratic governance	1,762,174
00302 - Parliamentary Business	1,762,174
00302002 - Financial Oversight	1,762,174
<i>Unspecified Project</i>	1,762,174
003002 - Oversight Services	1,762,174
22101 - Materials and Office Consumables	511,030
2210101 - Printed Material and Stationery	193,839
2210102 - Office Facilities, Supplies and Accessories	140,974
2210103 - Refreshment Items	105,730
2210111 - Other Office Materials and Consumables	70,487
22102 - Utilities	70,487
2210201 - Electricity charges	35,243
2210203 - Telecommunications	35,243
22103 - General Cleaning	35,243
2210302 - Contract Cleaning Service Charges	35,243
22104 - Rentals/Lease	176,217
2210404 - Hotel Accommodations	176,217
22105 - Travel and Transport	387,678
2210502 - Maintenance and Repairs - Official Vehicles	52,865
2210503 - Fuel and Lubricants - Official Vehicles	35,243
2210515 - Foreign Travel Cost and Expenses	299,570
22107 - Training, Seminar and Conference Cost	334,813



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104024 - Roads & Transport

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	281,948
2210710 - Staff Development	52,865
27311 - Employer social benefits in cash	246,704
2731102 - Staff Welfare Expenses	88,109
2731103 - Refund of Medical Expenses	158,596



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104025 - Trade & Industry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104025 - Trade & Industry	1,725,205
11001 - Central GoG & CF	1,725,205
400101 - Deepen democratic governance	1,725,205
00302 - Parliamentary Business	1,725,205
00302002 - Financial Oversight	1,725,205
<i>Unspecified Project</i>	1,725,205
003002 - Oversight Services	1,725,205
22101 - Materials and Office Consumables	500,310
2210101 - Printed Material and Stationery	189,773
2210102 - Office Facilities, Supplies and Accessories	138,016
2210103 - Refreshment Items	103,512
2210111 - Other Office Materials and Consumables	69,008
22102 - Utilities	69,008
2210201 - Electricity charges	34,504
2210203 - Telecommunications	34,504
22103 - General Cleaning	34,504
2210302 - Contract Cleaning Service Charges	34,504
22104 - Rentals/Lease	172,521
2210404 - Hotel Accommodations	172,521
22105 - Travel and Transport	379,545
2210502 - Maintenance and Repairs - Official Vehicles	51,756
2210503 - Fuel and Lubricants - Official Vehicles	34,504
2210515 - Foreign Travel Cost and Expenses	293,285
22107 - Training, Seminar and Conference Cost	327,789



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104025 - Trade & Industry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	276,033
2210710 - Staff Development	51,756
27311 - Employer social benefits in cash	241,529
2731102 - Staff Welfare Expenses	86,260
2731103 - Refund of Medical Expenses	155,268



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104026 - Works & Housing

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104026 - Works & Housing	1,725,205
11001 - Central GoG & CF	1,725,205
400101 - Deepen democratic governance	1,725,205
00302 - Parliamentary Business	1,725,205
00302002 - Financial Oversight	1,725,205
<i>Unspecified Project</i>	1,725,205
003002 - Oversight Services	1,725,205
22101 - Materials and Office Consumables	500,310
2210101 - Printed Material and Stationery	189,773
2210102 - Office Facilities, Supplies and Accessories	138,016
2210103 - Refreshment Items	103,512
2210111 - Other Office Materials and Consumables	69,008
22102 - Utilities	69,008
2210201 - Electricity charges	34,504
2210203 - Telecommunications	34,504
22103 - General Cleaning	34,504
2210302 - Contract Cleaning Service Charges	34,504
22104 - Rentals/Lease	172,521
2210404 - Hotel Accommodations	172,521
22105 - Travel and Transport	379,545
2210502 - Maintenance and Repairs - Official Vehicles	51,756
2210503 - Fuel and Lubricants - Official Vehicles	34,504
2210515 - Foreign Travel Cost and Expenses	293,285
22107 - Training, Seminar and Conference Cost	327,789



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104026 - Works & Housing

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	276,033
2210710 - Staff Development	51,756
27311 - Employer social benefits in cash	241,529
2731102 - Staff Welfare Expenses	86,260
2731103 - Refund of Medical Expenses	155,268



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104027 - Youth & Sports

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104027 - Youth & Sports	1,762,174
11001 - Central GoG & CF	1,762,174
400101 - Deepen democratic governance	1,762,174
00302 - Parliamentary Business	1,762,174
00302002 - Financial Oversight	1,762,174
<i>Unspecified Project</i>	1,762,174
003002 - Oversight Services	1,762,174
22101 - Materials and Office Consumables	511,030
2210101 - Printed Material and Stationery	193,839
2210102 - Office Facilities, Supplies and Accessories	140,974
2210103 - Refreshment Items	105,730
2210111 - Other Office Materials and Consumables	70,487
22102 - Utilities	70,487
2210201 - Electricity charges	35,243
2210203 - Telecommunications	35,243
22103 - General Cleaning	35,243
2210302 - Contract Cleaning Service Charges	35,243
22104 - Rentals/Lease	176,217
2210404 - Hotel Accommodations	176,217
22105 - Travel and Transport	387,678
2210502 - Maintenance and Repairs - Official Vehicles	52,865
2210503 - Fuel and Lubricants - Official Vehicles	35,243
2210515 - Foreign Travel Cost and Expenses	299,570
22107 - Training, Seminar and Conference Cost	334,813



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104027 - Youth & Sports

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	281,948
2210710 - Staff Development	52,865
27311 - Employer social benefits in cash	246,704
2731102 - Staff Welfare Expenses	88,109
2731103 - Refund of Medical Expenses	158,596



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104028 - Constitutional, legal & Parl. Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104028 - Constitutional, legal & Parl. Affairs	1,762,174
11001 - Central GoG & CF	1,762,174
400101 - Deepen democratic governance	1,762,174
00302 - Parliamentary Business	1,762,174
00302002 - Financial Oversight	1,762,174
<i>Unspecified Project</i>	1,762,174
003002 - Oversight Services	1,762,174
22101 - Materials and Office Consumables	511,030
2210101 - Printed Material and Stationery	193,839
2210102 - Office Facilities, Supplies and Accessories	140,974
2210103 - Refreshment Items	105,730
2210111 - Other Office Materials and Consumables	70,487
22102 - Utilities	70,487
2210201 - Electricity charges	35,243
2210203 - Telecommunications	35,243
22103 - General Cleaning	35,243
2210302 - Contract Cleaning Service Charges	35,243
22104 - Rentals/Lease	176,217
2210404 - Hotel Accommodations	176,217
22105 - Travel and Transport	387,678
2210502 - Maintenance and Repairs - Official Vehicles	52,865
2210503 - Fuel and Lubricants - Official Vehicles	35,243
2210514 - Foreign Travel- Per Diem	299,570
22107 - Training, Seminar and Conference Cost	334,813



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104028 - Constitutional, legal & Parl. Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	281,948
2210710 - Staff Development	52,865
27311 - Employer social benefits in cash	246,704
2731102 - Staff Welfare Expenses	88,109
2731103 - Refund of Medical Expenses	158,596



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104029 - Health Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104029 - Health Committee	1,694,398
11001 - Central GoG & CF	1,694,398
400101 - Deepen democratic governance	1,694,398
00302 - Parliamentary Business	1,694,398
00302002 - Financial Oversight	1,694,398
<i>Unspecified Project</i>	1,694,398
<i>003002 - Oversight Services</i>	1,694,398
22101 - Materials and Office Consumables	491,375
2210101 - Printed Material and Stationery	186,384
2210102 - Office Facilities, Supplies and Accessories	135,552
2210103 - Refreshment Items	101,664
2210111 - Other Office Materials and Consumables	67,776
22102 - Utilities	67,776
2210201 - Electricity charges	33,888
2210203 - Telecommunications	33,888
22103 - General Cleaning	33,888
2210302 - Contract Cleaning Service Charges	33,888
22104 - Rentals/Lease	169,440
2210404 - Hotel Accommodations	169,440
22105 - Travel and Transport	372,768
2210502 - Maintenance and Repairs - Official Vehicles	50,832
2210503 - Fuel and Lubricants - Official Vehicles	33,888
2210515 - Foreign Travel Cost and Expenses	288,048
22107 - Training, Seminar and Conference Cost	321,936



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104029 - Health Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	271,104
2210710 - Staff Development	50,832
27311 - Employer social benefits in cash	237,216
2731102 - Staff Welfare Expenses	84,720
2731103 - Refund of Medical Expenses	152,496



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104030 - Mines & Energy

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104030 - Mines & Energy	1,725,205
11001 - Central GoG & CF	1,725,205
400101 - Deepen democratic governance	1,725,205
00302 - Parliamentary Business	1,725,205
00302002 - Financial Oversight	1,725,205
<i>Unspecified Project</i>	1,725,205
003002 - Oversight Services	1,725,205
22101 - Materials and Office Consumables	500,310
2210101 - Printed Material and Stationery	189,773
2210102 - Office Facilities, Supplies and Accessories	138,016
2210103 - Refreshment Items	103,512
2210111 - Other Office Materials and Consumables	69,008
22102 - Utilities	69,008
2210201 - Electricity charges	34,504
2210203 - Telecommunications	34,504
22103 - General Cleaning	34,504
2210302 - Contract Cleaning Service Charges	34,504
22104 - Rentals/Lease	172,521
2210404 - Hotel Accommodations	172,521
22105 - Travel and Transport	379,545
2210502 - Maintenance and Repairs - Official Vehicles	51,756
2210503 - Fuel and Lubricants - Official Vehicles	34,504
2210515 - Foreign Travel Cost and Expenses	293,285
22107 - Training, Seminar and Conference Cost	327,789



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104030 - Mines & Energy

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	276,033
2210710 - Staff Development	51,756
27311 - Employer social benefits in cash	241,529
2731102 - Staff Welfare Expenses	86,260
2731103 - Refund of Medical Expenses	155,268



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104031 - Special/Adhoc

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030104031 - Special/Adhoc	1,725,205
11001 - Central GoG & CF	1,725,205
400101 - Deepen democratic governance	1,725,205
00302 - Parliamentary Business	1,725,205
00302002 - Financial Oversight	1,725,205
<i>Unspecified Project</i>	1,725,205
003002 - Oversight Services	1,725,205
22101 - Materials and Office Consumables	500,310
2210101 - Printed Material and Stationery	189,773
2210102 - Office Facilities, Supplies and Accessories	138,016
2210103 - Refreshment Items	103,512
2210111 - Other Office Materials and Consumables	69,008
22102 - Utilities	69,008
2210201 - Electricity charges	34,504
2210203 - Telecommunications	34,504
22103 - General Cleaning	34,504
2210302 - Contract Cleaning Service Charges	34,504
22104 - Rentals/Lease	172,521
2210404 - Hotel Accommodations	172,521
22105 - Travel and Transport	379,545
2210502 - Maintenance and Repairs - Official Vehicles	51,756
2210503 - Fuel and Lubricants - Official Vehicles	34,504
2210515 - Foreign Travel Cost and Expenses	293,285
22107 - Training, Seminar and Conference Cost	327,789



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104031 - Special/Adhoc

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	276,033
2210710 - Staff Development	51,756
27311 - Employer social benefits in cash	241,529
2731102 - Staff Welfare Expenses	86,260
2731103 - Refund of Medical Expenses	155,268



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105001 - Table Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105001 - Table Office	689,243
11001 - Central GoG & CF	689,243
400101 - Deepen democratic governance	689,243
00302 - Parliamentary Business	689,243
00302001 - Legislative Services	689,243
<i>Unspecified Project</i>	689,243
<i>003001 - Legislative Services</i>	689,243
22101 - Materials and Office Consumables	199,880
2210101 - Printed Material and Stationery	75,817
2210102 - Office Facilities, Supplies and Accessories	55,139
2210103 - Refreshment Items	41,355
2210111 - Other Office Materials and Consumables	27,570
22102 - Utilities	27,570
2210201 - Electricity charges	13,785
2210203 - Telecommunications	13,785
22103 - General Cleaning	13,785
2210302 - Contract Cleaning Service Charges	13,785
22104 - Rentals/Lease	68,924
2210404 - Hotel Accommodations	68,924
22105 - Travel and Transport	151,633
2210502 - Maintenance and Repairs - Official Vehicles	20,677
2210503 - Fuel and Lubricants - Official Vehicles	13,785
2210515 - Foreign Travel Cost and Expenses	117,171
22107 - Training, Seminar and Conference Cost	130,956



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105001 - Table Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	110,279
2210710 - Staff Development	20,677
27311 - Employer social benefits in cash	96,494
2731102 - Staff Welfare Expenses	34,462
2731103 - Refund of Medical Expenses	62,032



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105002 - Journals

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105002 - Journals	347,293
11001 - Central GoG & CF	347,293
400101 - Deepen democratic governance	347,293
00302 - Parliamentary Business	347,293
00302001 - Legislative Services	347,293
<i>Unspecified Project</i>	347,293
<i>003001 - Legislative Services</i>	347,293
22101 - Materials and Office Consumables	100,715
2210101 - Printed Material and Stationery	38,202
2210102 - Office Facilities, Supplies and Accessories	27,783
2210103 - Refreshment Items	20,838
2210111 - Other Office Materials and Consumables	13,892
22102 - Utilities	13,892
2210201 - Electricity charges	6,946
2210203 - Telecommunications	6,946
22103 - General Cleaning	6,946
2210302 - Contract Cleaning Service Charges	6,946
22104 - Rentals/Lease	34,729
2210404 - Hotel Accommodations	34,729
22105 - Travel and Transport	76,404
2210502 - Maintenance and Repairs - Official Vehicles	10,419
2210503 - Fuel and Lubricants - Official Vehicles	6,946
2210515 - Foreign Travel Cost and Expenses	59,040
22107 - Training, Seminar and Conference Cost	65,986



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105002 - Journals

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	55,567
2210710 - Staff Development	10,419
27311 - Employer social benefits in cash	48,621
2731102 - Staff Welfare Expenses	17,365
2731103 - Refund of Medical Expenses	31,256



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105003 - Parliamentary Relations

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105003 - Parliamentary Relations	748,621
11001 - Central GoG & CF	748,621
400101 - Deepen democratic governance	748,621
00303 - Information Support Services	748,621
00303003 - Parliamentary Relations & Public Affairs	748,621
<i>Unspecified Project</i>	748,621
086201 - Protocol Services	748,621
22101 - Materials and Office Consumables	217,100
2210101 - Printed Material and Stationery	82,348
2210102 - Office Facilities, Supplies and Accessories	59,890
2210103 - Refreshment Items	44,917
2210111 - Other Office Materials and Consumables	29,945
22102 - Utilities	29,945
2210201 - Electricity charges	14,972
2210203 - Telecommunications	14,972
22103 - General Cleaning	14,972
2210302 - Contract Cleaning Service Charges	14,972
22104 - Rentals/Lease	74,862
2210404 - Hotel Accommodations	74,862
22105 - Travel and Transport	164,697
2210502 - Maintenance and Repairs - Official Vehicles	22,459
2210503 - Fuel and Lubricants - Official Vehicles	14,972
2210515 - Foreign Travel Cost and Expenses	127,266
22107 - Training, Seminar and Conference Cost	142,238



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105003 - Parliamentary Relations

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	119,779
2210710 - Staff Development	22,459
27311 - Employer social benefits in cash	104,807
2731102 - Staff Welfare Expenses	37,431
2731103 - Refund of Medical Expenses	67,376



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105004 - Legislative and Legal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105004 - Legislative and Legal	400,723
11001 - Central GoG & CF	400,723
400101 - Deepen democratic governance	400,723
00302 - Parliamentary Business	400,723
00302001 - Legislative Services	400,723
<i>Unspecified Project</i>	400,723
086501 - Legal and Administrative Framework Reviews	400,723
22101 - Materials and Office Consumables	116,210
2210101 - Printed Material and Stationery	44,079
2210102 - Office Facilities, Supplies and Accessories	32,058
2210103 - Refreshment Items	24,043
2210111 - Other Office Materials and Consumables	16,029
22102 - Utilities	16,029
2210201 - Electricity charges	8,014
2210203 - Telecommunications	8,014
22103 - General Cleaning	8,014
2210302 - Contract Cleaning Service Charges	8,014
22104 - Rentals/Lease	40,072
2210404 - Hotel Accommodations	40,072
22105 - Travel and Transport	88,159
2210502 - Maintenance and Repairs - Official Vehicles	12,022
2210503 - Fuel and Lubricants - Official Vehicles	8,014
2210515 - Foreign Travel Cost and Expenses	68,123
22107 - Training, Seminar and Conference Cost	76,137



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105004 - Legislative and Legal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	64,116
2210710 - Staff Development	12,022
27311 - Employer social benefits in cash	56,101
2731102 - Staff Welfare Expenses	20,036
2731103 - Refund of Medical Expenses	36,065



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105005 - Speakers Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105005 - Speakers Secretariat	3,232,973
11001 - Central GoG & CF	3,232,973
400101 - Deepen democratic governance	3,232,973
00301 - Management and Administration	689,243
00301001 - General Administration	689,243
<i>1030114-Administrative Support</i>	689,243
<i>003001 - Legislative Services</i>	689,243
22101 - Materials and Office Consumables	199,880
2210101 - Printed Material and Stationery	75,817
2210102 - Office Facilities, Supplies and Accessories	55,139
2210103 - Refreshment Items	41,355
2210111 - Other Office Materials and Consumables	27,570
22102 - Utilities	27,570
2210201 - Electricity charges	13,785
2210203 - Telecommunications	13,785
22103 - General Cleaning	13,785
2210302 - Contract Cleaning Service Charges	13,785
22104 - Rentals/Lease	68,924
2210404 - Hotel Accommodations	68,924
22105 - Travel and Transport	151,633
2210502 - Maintenance and Repairs - Official Vehicles	20,677
2210503 - Fuel and Lubricants - Official Vehicles	13,785
2210515 - Foreign Travel Cost and Expenses	117,171
22107 - Training, Seminar and Conference Cost	130,956



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105005 - Speakers Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	110,279
2210710 - Staff Development	20,677
27311 - Employer social benefits in cash	96,494
2731102 - Staff Welfare Expenses	34,462
2731103 - Refund of Medical Expenses	62,032
00302 - Parliamentary Business	2,543,730
00302001 - Legislative Services	2,543,730
<i>Unspecified Project</i>	2,543,730
<i>003001 - Legislative Services</i>	2,543,730
22101 - Materials and Office Consumables	737,682
2210101 - Printed Material and Stationery	279,810
2210102 - Office Facilities, Supplies and Accessories	203,498
2210103 - Refreshment Items	152,624
2210111 - Other Office Materials and Consumables	101,749
22102 - Utilities	101,749
2210201 - Electricity charges	50,875
2210203 - Telecommunications	50,875
22103 - General Cleaning	50,875
2210302 - Contract Cleaning Service Charges	50,875
22104 - Rentals/Lease	254,373
2210404 - Hotel Accommodations	254,373
22105 - Travel and Transport	559,621
2210502 - Maintenance and Repairs - Official Vehicles	76,312
2210503 - Fuel and Lubricants - Official Vehicles	50,875



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105005 - Speakers Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	432,434
22107 - Training, Seminar and Conference Cost	483,309
2210709 - Seminars/Conferences/Workshops - Domes	406,997
2210710 - Staff Development	76,312
27311 - Employer social benefits in cash	356,122
2731102 - Staff Welfare Expenses	127,187
2731103 - Refund of Medical Expenses	228,936



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105006 - Majority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105006 - Majority Caucus	4,812,413
11001 - Central GoG & CF	4,812,413
400101 - Deepen democratic governance	4,812,413
00301 - Management and Administration	2,960,606
00301001 - General Administration	2,960,606
1030114-Administrative Support	2,960,606
003001 - Legislative Services	2,960,606
22101 - Materials and Office Consumables	858,576
2210101 - Printed Material and Stationery	325,667
2210102 - Office Facilities, Supplies and Accessories	236,848
2210103 - Refreshment Items	177,636
2210111 - Other Office Materials and Consumables	118,424
22102 - Utilities	118,424
2210201 - Electricity charges	59,212
2210203 - Telecommunications	59,212
22103 - General Cleaning	59,212
2210302 - Contract Cleaning Service Charges	59,212
22104 - Rentals/Lease	296,061
2210404 - Hotel Accommodations	296,061
22105 - Travel and Transport	651,333
2210502 - Maintenance and Repairs - Official Vehicles	88,818
2210503 - Fuel and Lubricants - Official Vehicles	59,212
2210515 - Foreign Travel Cost and Expenses	503,303
22107 - Training, Seminar and Conference Cost	562,515



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105006 - Majority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	473,697
2210710 - Staff Development	88,818
27311 - Employer social benefits in cash	414,485
2731102 - Staff Welfare Expenses	148,030
2731103 - Refund of Medical Expenses	266,455
00302 - Parliamentary Business	1,851,807
00302001 - Legislative Services	1,851,807
<i>Unspecified Project</i>	1,851,807
<i>003001 - Legislative Services</i>	1,851,807
22101 - Materials and Office Consumables	537,024
2210101 - Printed Material and Stationery	203,699
2210102 - Office Facilities, Supplies and Accessories	148,145
2210103 - Refreshment Items	111,108
2210111 - Other Office Materials and Consumables	74,072
22102 - Utilities	74,072
2210201 - Electricity charges	37,036
2210203 - Telecommunications	37,036
22103 - General Cleaning	37,036
2210302 - Contract Cleaning Service Charges	37,036
22104 - Rentals/Lease	185,181
2210404 - Hotel Accommodations	185,181
22105 - Travel and Transport	407,398
2210502 - Maintenance and Repairs - Official Vehicles	55,554
2210503 - Fuel and Lubricants - Official Vehicles	37,036



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105006 - Majority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	314,807
22107 - Training, Seminar and Conference Cost	351,843
2210709 - Seminars/Conferences/Workshops - Domes	296,289
2210710 - Staff Development	55,554
27311 - Employer social benefits in cash	259,253
2731102 - Staff Welfare Expenses	92,590
2731103 - Refund of Medical Expenses	166,663



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105007 - Minority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030105007 - Minority Caucus	3,786,435
11001 - Central GoG & CF	3,786,435
400101 - Deepen democratic governance	3,786,435
00301 - Management and Administration	2,000,764
00301001 - General Administration	2,000,764
1030114-Administrative Support	2,000,764
003001 - Legislative Services	2,000,764
22101 - Materials and Office Consumables	580,222
2210101 - Printed Material and Stationery	220,084
2210102 - Office Facilities, Supplies and Accessories	160,061
2210103 - Refreshment Items	120,046
2210111 - Other Office Materials and Consumables	80,031
22102 - Utilities	80,031
2210201 - Electricity charges	40,015
2210203 - Telecommunications	40,015
22103 - General Cleaning	40,015
2210302 - Contract Cleaning Service Charges	40,015
22104 - Rentals/Lease	200,076
2210404 - Hotel Accommodations	200,076
22105 - Travel and Transport	440,168
2210502 - Maintenance and Repairs - Official Vehicles	60,023
2210503 - Fuel and Lubricants - Official Vehicles	40,015
2210515 - Foreign Travel Cost and Expenses	340,130
22107 - Training, Seminar and Conference Cost	380,145



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105007 - Minority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	320,122
2210710 - Staff Development	60,023
27311 - Employer social benefits in cash	280,107
2731102 - Staff Welfare Expenses	100,038
2731103 - Refund of Medical Expenses	180,069
00302 - Parliamentary Business	1,785,671
00302001 - Legislative Services	1,785,671
<i>Unspecified Project</i>	1,785,671
<i>003001 - Legislative Services</i>	1,785,671
22101 - Materials and Office Consumables	517,845
2210101 - Printed Material and Stationery	196,424
2210102 - Office Facilities, Supplies and Accessories	142,854
2210103 - Refreshment Items	107,140
2210111 - Other Office Materials and Consumables	71,427
22102 - Utilities	71,427
2210201 - Electricity charges	35,713
2210203 - Telecommunications	35,713
22103 - General Cleaning	35,713
2210302 - Contract Cleaning Service Charges	35,713
22104 - Rentals/Lease	178,567
2210404 - Hotel Accommodations	178,567
22105 - Travel and Transport	392,848
2210502 - Maintenance and Repairs - Official Vehicles	53,570
2210503 - Fuel and Lubricants - Official Vehicles	35,713



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105007 - Minority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	303,564
22107 - Training, Seminar and Conference Cost	339,277
2210709 - Seminars/Conferences/Workshops - Domes	285,707
2210710 - Staff Development	53,570
27311 - Employer social benefits in cash	249,994
2731102 - Staff Welfare Expenses	89,284
2731103 - Refund of Medical Expenses	160,710



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana
Department: 00301 - Gen. Admin
Organisation: 0030105009 - Population Caucus
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0030105009 - Population Caucus	412,817
11001 - Central GoG & CF	412,817
630201 - 16.7 Ensure resp., incl., participatory and repr. decision-making	412,817
00302 - Parliamentary Business	412,817
00302003 - Representation and Constituency Services	412,817
<i>Unspecified Project</i>	412,817
003003 - Representational and Constituency Services	412,817
22101 - Materials and Office Consumables	119,717
2210101 - Printed Material and Stationery	45,410
2210102 - Office Facilities, Supplies and Accessories	33,025
2210103 - Refreshment Items	24,769
2210111 - Other Office Materials and Consumables	16,513
22102 - Utilities	16,513
2210201 - Electricity charges	8,256
2210203 - Telecommunications	8,256
22103 - General Cleaning	8,256
2210302 - Contract Cleaning Service Charges	8,256
22104 - Rentals/Lease	41,282
2210404 - Hotel Accommodations	41,282
22105 - Travel and Transport	90,820
2210502 - Maintenance and Repairs - Official Vehicles	12,385
2210503 - Fuel and Lubricants - Official Vehicles	8,256
2210515 - Foreign Travel Cost and Expenses	70,179
22107 - Training, Seminar and Conference Cost	78,435



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105009 - Population Caucus

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210709 - Seminars/Conferences/Workshops - Domes	66,051
2210710 - Staff Development	12,385
27311 - Employer social benefits in cash	57,794
2731102 - Staff Welfare Expenses	20,641
2731103 - Refund of Medical Expenses	37,154



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana
Department: 00301 - Gen. Admin
Organisation: 0030105010 - Women Caucus
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0030105010 - Women Caucus	566,853
11001 - Central GoG & CF	566,853
630201 - 16.7 Ensure resp., incl., participatory and repr. decision-making	566,853
00302 - Parliamentary Business	566,853
00302003 - Representation and Constituency Services	566,853
<i>Unspecified Project</i>	566,853
003003 - Representational and Constituency Services	566,853
22101 - Materials and Office Consumables	164,387
2210101 - Printed Material and Stationery	62,354
2210102 - Office Facilities, Supplies and Accessories	45,348
2210103 - Refreshment Items	34,011
2210111 - Other Office Materials and Consumables	22,674
22102 - Utilities	22,674
2210201 - Electricity charges	11,337
2210203 - Telecommunications	11,337
22103 - General Cleaning	11,337
2210302 - Contract Cleaning Service Charges	11,337
22104 - Rentals/Lease	56,685
2210404 - Hotel Accommodations	56,685
22105 - Travel and Transport	124,708
2210503 - Fuel and Lubricants - Official Vehicles	17,006
2210504 - Car Rental/Leasing	11,337
2210515 - Foreign Travel Cost and Expenses	96,365
22107 - Training, Seminar and Conference Cost	107,702



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105010 - Women Caucus

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Domes	90,697
2210710 - Staff Development	17,006
27311 - Employer social benefits in cash	79,359
2731102 - Staff Welfare Expenses	28,343
2731103 - Refund of Medical Expenses	51,017



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030106001 - Service related Expenditures	69,960,013
11001 - Central GoG & CF	69,960,013
400101 - Deepen democratic governance	69,960,013
00301 - Management and Administration	48,209,019
00301001 - General Administration	47,174,284
Unspecified Project	47,174,284
085101 - Internal management of the organisation	46,808,103
22101 - Materials and Office Consumables	17,599,847
2210101 - Printed Material and Stationery	5,851,013
2210102 - Office Facilities, Supplies and Accessories	4,680,810
2210103 - Refreshment Items	3,744,648
2210104 - Medical Supplies	936,162
2210107 - Electrical Accessories	468,081
2210111 - Other Office Materials and Consumables	1,872,324
2210122 - Value Books	46,808
22102 - Utilities	517,230
2210201 - Electricity charges	93,616
2210202 - Water	46,808
2210203 - Telecommunications	140,424
2210204 - Postal Charges	2,340
2210207 - Fire Fighting Accessories	234,041
22103 - General Cleaning	1,404,243
2210302 - Contract Cleaning Service Charges	1,404,243
22104 - Rentals/Lease	2,340,405



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210404 - Hotel Accommodations	2,340,405
22105 - Travel and Transport	5,102,083
2210501 - Overseas Medical Treatments	468,081
2210502 - Maintenance and Repairs - Official Vehicles	234,041
2210503 - Fuel and Lubricants - Official Vehicles	93,616
2210505 - Running Cost - Official Vehicles	93,616
2210513 - Local Hotel Accommodation	936,162
2210515 - Foreign Travel Cost and Expenses	3,276,567
22106 - Repairs and Maintenance	3,604,224
2210602 - Repairs of Residential Buildings	936,162
2210603 - Repairs of Office Buildings	936,162
2210604 - Maintenance of Furniture and Fixtures	234,041
2210605 - Maintenance of Machinery and Plant	234,041
2210606 - Maintenance of General Equipment	234,041
2210622 - Maintenance of Computer Software	514,889
2210623 - Maintenance of Office Equipment	514,889
22107 - Training, Seminar and Conference Cost	10,906,288
2210701 - Training Materials	468,081
2210703 - Examination Fees and Expenses	46,808
2210705 - Hotel Accommodation	936,162
2210706 - Library and Subscription	46,808
2210707 - Recruitment Expenses	46,808
2210708 - Refreshments	936,162
2210709 - Seminars/Conferences/Workshops - Domes	6,085,053



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210710 - Staff Development	2,340,405
22108 - Consultancy Expenses	46,808
2210801 - Local Consultants Fees	46,808
22109 - Special Services	2,288,916
2210902 - Official Celebrations	93,616
2210909 - Operational Enhancement Expenses	2,195,300
22111 - Other Charges and Fees	2,340
2211101 - Bank Charges	2,340
22113 - Insurance Premium	1,123,394
2211301 - Insurance of Residential Accommodation	280,849
2211302 - Insurance of Office Accommodation	280,849
2211303 - Insurance of Property, Plant and Equipment	280,849
2211304 - Insurance of Vehicles	280,849
27311 - Employer social benefits in cash	1,872,324
2731102 - Staff Welfare Expenses	468,081
2731103 - Refund of Medical Expenses	1,404,243
<i>085103 - Procurement of Office supplies and consumables</i>	<i>366,181</i>
22101 - Materials and Office Consumables	106,193
2210101 - Printed Material and Stationery	40,280
2210102 - Office Facilities, Supplies and Accessories	29,294
2210103 - Refreshment Items	21,971
2210111 - Other Office Materials and Consumables	14,647
22102 - Utilities	14,647
2210201 - Electricity charges	7,324



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	7,324
22103 - General Cleaning	7,324
2210302 - Contract Cleaning Service Charges	7,324
22104 - Rentals/Lease	36,618
2210404 - Hotel Accommodations	36,618
22105 - Travel and Transport	80,560
2210502 - Maintenance and Repairs - Official Vehicles	10,985
2210503 - Fuel and Lubricants - Official Vehicles	7,324
2210515 - Foreign Travel Cost and Expenses	62,251
22107 - Training, Seminar and Conference Cost	69,574
2210709 - Seminars/Conferences/Workshops - Domes	58,589
2210710 - Staff Development	10,985
27311 - Employer social benefits in cash	51,265
2731102 - Staff Welfare Expenses	18,309
2731103 - Refund of Medical Expenses	32,956
00301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	1,034,735
<i>Unspecified Project</i>	1,034,735
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	1,034,735
22101 - Materials and Office Consumables	300,073
2210101 - Printed Material and Stationery	113,821
2210102 - Office Facilities, Supplies and Accessories	82,779
2210103 - Refreshment Items	62,084
2210111 - Other Office Materials and Consumables	41,389
22102 - Utilities	41,389



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	20,695
2210203 - Telecommunications	20,695
22103 - General Cleaning	20,695
2210302 - Contract Cleaning Service Charges	20,695
22104 - Rentals/Lease	103,473
2210404 - Hotel Accommodations	103,473
22105 - Travel and Transport	227,642
2210502 - Maintenance and Repairs - Official Vehicles	31,042
2210503 - Fuel and Lubricants - Official Vehicles	20,695
2210515 - Foreign Travel Cost and Expenses	175,905
22107 - Training, Seminar and Conference Cost	196,600
2210709 - Seminars/Conferences/Workshops - Domes	165,558
2210710 - Staff Development	31,042
27311 - Employer social benefits in cash	144,863
2731102 - Staff Welfare Expenses	51,737
2731103 - Refund of Medical Expenses	93,126
00302 - Parliamentary Business	21,750,994
00302002 - Financial Oversight	1,333,492
<i>Unspecified Project</i>	1,333,492
<i>003002 - Oversight Services</i>	1,333,492
22109 - Special Services	1,333,492
2210909 - Operational Enhancement Expenses	1,333,492
00302005 - Inter-parliamentary Associations	20,417,502
<i>Unspecified Project</i>	20,417,502



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106001 - Service related Expenditures

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

085102 - Local & international affiliations	20,417,502
22105 - Travel and Transport	20,417,502
2210515 - Foreign Travel Cost and Expenses	20,417,502



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106002 - Overheads

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0030106002 - Overheads	190,943,872
11001 - Central GoG & CF	190,943,872
400101 - Deepen democratic governance	50,000,000
00301 - Management and Administration	50,000,000
00301001 - General Administration	50,000,000
1030214-Infrastructure Improvement Project	50,000,000
086302 - Acquisition of Immovable and Movable Assets	50,000,000
31111 - Residential Buildings	28,478,750
3111153 - WIP - Bungalows/Flat	28,478,750
31112 - Nonresidential buildings	5,174,015
3111204 - Office Buildings	5,174,015
31121 - Transport equipment	7,009,715
3112101 - Motor Vehicle	7,009,715
31122 - Other machinery and equipment	9,337,520
3112204 - Networking and ICT Equipments	4,459,297
3112206 - Plant and Machinery	4,878,223
630201 - 16.7 Ensure resp., incl., participatory and repr. decision-making	459,489
00302 - Parliamentary Business	459,489
00302003 - Representation and Constituency Services	459,489
Unspecified Project	459,489
003003 - Representational and Constituency Services	459,489
22109 - Special Services	459,489
2210909 - Operational Enhancement Expenses	459,489
Unspecified Policy	140,484,382
00301 - Management and Administration	140,484,382



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106002 - Overheads

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

00301001 - General Administration	140,484,382
<i>Unspecified Project</i>	140,484,382
<i>Unspecified Operations</i>	140,484,382
2111001 - Established Post	74,758,723
21111 - Non Established Post	11,024,958
2111104 - Recruitment	1,277,508
2111105 - Secondment	2,162,961
2111106 - Limited Engagements	7,584,489
21112 - Other Allowances	46,090,653
2111203 - Car Maintenance Allowance	792,000
2111212 - Commuted Leave Allowance	1,175,196
2111213 - Watchman Allowance	6,433,284
2111226 - Duty Allowance	4,230,705
2111227 - Clothing Allowance	3,517,314
2111229 - Acting Allowance	129,121
2111233 - Entertainment Allowance	388,155
2111234 - Fuel Allowance	4,749,646
2111236 - Housing Subsidy/Allowance	2,820,470
2111237 - Risk Allowance	2,820,470
2111239 - Tools Allowance	55,501
2111242 - Travel Allowance	794,745
2111245 - Domestic Servants Allowance	424,386
2111247 - Utility Allowance	767,997
2111248 - Special Allowance/Honorarium	16,603,508
2111249 - Responsibility Allowance	388,155



2020 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030106002 - Overheads

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

21115 - Compensation Arrears	5,104,089
2111501 - Established Post Arrears	4,751,589
2111503 - Allowances Arrears	352,500
2121 - Actual social contributions (National Pension Contribution)	3,505,959
2121001 - 13 Percent SSF Contribution	3,505,959