



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 045 - Ministry Of Aviation

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
04501 - Management and Administration	858,522	2,377,379	1,685,699	4,921,600											4,921,600
04501001 - General Administration and Finance	858,522	975,877	1,685,699	3,520,098											3,520,098
04501002 - Human Resource		800,876		800,876											800,876
04501003 - Policy, Planning, Monitoring and Evaluation		600,626		600,626											600,626
04502 - Aviation Development and Management													313,222,700	313,222,700	313,222,700
04502001 - Airport Infrastructure Development and MAintenance													313,222,700	313,222,700	313,222,700
Grand Total	858,522	2,377,379	1,685,699	4,921,600									313,222,700	313,222,700	318,144,300