



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 041 - National Labour Commission

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|----------------|------------------|---------------------------|--------------------|-------|-------|----------------|------|--------|--------------------|-------|-------|------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 04101 - Management And Administration | 1,099,216 | 1,526,020 | 950,000 | 3,575,236 | | | | | | | | | | | 3,575,236 |
| 04101001 - General Administration | 716,027 | 1,146,020 | 950,000 | 2,812,047 | | | | | | | | | | | 2,812,047 |
| 04101002 - Finance | 156,381 | 140,000 | | 296,381 | | | | | | | | | | | 296,381 |
| 04101003 - Human Resource Management | 76,781 | 180,000 | | 256,781 | | | | | | | | | | | 256,781 |
| 04101004 - Policy Planning; Budgeting; Monitoring And Evaluation | 68,702 | 20,000 | | 88,702 | | | | | | | | | | | 88,702 |
| 04101005 - Statistics; Research; Information And Public Relations | 55,830 | | | 55,830 | | | | | | | | | | | 55,830 |
| 04101006 - Internal Audit | 25,495 | 40,000 | | 65,495 | | | | | | | | | | | 65,495 |
| 04102 - Labour Dispute Resolution | 1,677,724 | 62,399 | | 1,740,123 | | | | | | | | | | | 1,740,123 |
| 04102001 - Facilitation; Mediation And Arbitration | 529,290 | 32,399 | | 561,689 | | | | | | | | | | | 561,689 |
| 04102002 - Prosecutions; Enforcement and Compliance. | 1,148,434 | 30,000 | | 1,178,434 | | | | | | | | | | | 1,178,434 |
| Grand Total | 2,776,940 | 1,588,419 | 950,000 | 5,315,359 | | | | | | | | | | | 5,315,359 |