



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 033 - Office of the Attorney General and Ministry of Justice

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03301 - Management And Administration	3,130,686	1,357,910	4,234,539	8,723,135											8,723,135
03301001 - General Administration	1,722,260	1,159,910	4,234,539	7,116,709											7,116,709
03301002 - Finance	181,032	34,000		215,032											215,032
03301003 - Human Resource Management	305,437	40,000		345,437											345,437
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	118,333	68,000		186,333											186,333
03301005 - Statistics; Research; Information And Public Relations	574,011	26,000		600,011											600,011
03301006 - Internal Audit	229,613	30,000		259,613											259,613
03302 - Law Administration	63,204,912	3,323,819	3,231,782	69,760,513		15,411,024	2,687,194	18,098,218							87,858,731
03302001 - Law Report And Reviews	3,422,783	137,650	159,350	3,719,783		495,000		495,000							4,214,783
03302002 - Promotion Of Rule Of Law	44,423,196	1,967,044	2,390,228	48,780,468											48,780,468
03302003 - Copyright And Entity Administration	6,368,951	171,490	168,531	6,708,973		14,916,024	2,687,194	17,603,218							24,312,191
03302004 - Legal Aid Services	8,277,534	690,445	240,715	9,208,694											9,208,694
03302005 - Law Reform	712,448	357,189	272,958	1,342,596											1,342,596
03303 - Management Of Economic And Organised Crime	20,291,493	1,039,004	238,803	21,569,300											21,569,300
03303000 - Management Of Economic And Organised Crime	20,291,493	1,039,004	238,803	21,569,300											21,569,300
03304 - Legal Education	4,439,479	81,401	81,969	4,602,849	6,244,862	6,266,940	717,898	13,229,700							17,832,549
03304001 - Professional And Career Development	4,439,479	81,401	81,969	4,602,849	6,244,862	6,266,940	717,898	13,229,700							17,832,549
Grand Total	91,066,570	5,802,133	7,787,093	104,655,796	6,244,862	21,677,964	3,405,092	31,327,918							135,983,714