



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03201 - Management And Administration	7,363,558	263,258,873	4,750,000	275,372,431								5,400,901	12,025,000	17,425,901	292,798,332
03201001 - General Administration	169,216	262,783,379	4,750,000	267,702,595								2,745,452	12,025,000	14,770,452	282,473,047
03201002 - Finance		160,678		160,678											160,678
03201003 - Human Resource Management	7,194,341	118,799		7,313,140											7,313,140
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation		118,798		118,798											118,798
03201005 - Research; Statistics and Information Management		77,219		77,219								2,655,449		2,655,449	2,732,668
03202 - Gender Equality And Women's Development	1,507,146	264,665		1,771,811								1,438,094		1,438,094	3,209,905
03202001 - Gender Mainstreaming	1,507,146	264,665		1,771,811								1,438,094		1,438,094	3,209,905
03203 - Child Rights Promotion, Protection And Development	2,125,002	354,665		2,479,668		21,530		21,530				1,438,094		1,438,094	3,939,291
03203000 - Child Rights Promotion; Protection And Development	2,125,002	354,665		2,479,668		21,530		21,530				1,438,094		1,438,094	3,939,291
03204 - Social Development	19,164,341	168,999,510		188,163,851								3,227,662		3,227,662	191,391,513
03204001 - Social Services	18,979,677	773,814		19,753,491								3,137,662		3,137,662	22,891,153
03204002 - Securing Inclusion for Disability	184,664	225,696		410,360								90,000		90,000	500,360
03204003 - Social Protection		168,000,000		168,000,000											168,000,000
03205 - Domestic Violence and Human Trafficking		363,028		363,028								1,568,829		1,568,829	1,931,857
03205001 - Domestic Violence		201,817		201,817								915,150		915,150	1,116,967
03205002 - Human Trafficking		161,211		161,211								653,679		653,679	814,890
Grand Total	30,160,047	433,240,741	4,750,000	468,150,788		21,530		21,530				13,073,580	12,025,000	25,098,580	493,270,898