



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 026 - Ministry of Communications

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
02601 - Management & Administration	2,849,743	1,007,968	924,175	4,781,886	800,000	747,000	315,000	1,862,000					9,402,000	9,402,000	16,045,886
02601001 - General Administration	1,152,166	405,628	924,175	2,481,969	800,000	747,000	315,000	1,862,000							4,343,969
02601003 - Human Resource	416,789	200,000		616,789											616,789
02601004 - Policy, Planning, Monitoring and Evaluation	633,231	226,356		859,587									9,402,000	9,402,000	10,261,587
02601005 - Statistics; Research; Information and Public Relations	453,085	91,102		544,187											544,187
02601006 - Internal Audit	194,473	84,882		279,355											279,355
02602 - ICT Capacity Development	2,720,587	183,432	437,342	3,341,361		1,642,588		1,642,588							4,983,949
02602000 - ICT Capacity Development	2,720,587	183,432	437,342	3,341,361		1,642,588		1,642,588							4,983,949
02603 - ICT Infrastructure Development	1,637,989	237,905	292,505	2,168,399		2,559,448	2,559,448	5,118,895					95,476,030	95,476,030	102,763,324
02603000 - ICT Infrastructure Development	1,637,989	237,905	292,505	2,168,399		2,559,448	2,559,448	5,118,895					95,476,030	95,476,030	102,763,324
02604 - Meteorological Services	15,276,745	398,664	4,294,308	19,969,717		601,486	1,403,467	2,004,953							21,974,670
02604000 - Meteorological Services	15,276,745	398,664	4,294,308	19,969,717		601,486	1,403,467	2,004,953							21,974,670
02605 - Postal and Courier Services	716,112	158,367	321,670	1,196,149		304,629		304,629							1,500,778
02605000 - Postal and Courier Services	716,112	158,367	321,670	1,196,149		304,629		304,629							1,500,778
Grand Total	23,201,176	1,986,336	6,270,000	31,457,512	800,000	5,855,151	4,277,915	10,933,065					104,878,030	104,878,030	147,268,607