

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 021 - Ministry of Works and Housing

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
02101 - Management And Administration	1,795,124	985,486	2,787,996	5,568,606											5,568,606
02101001 - General Administration	967,450	775,986	1,384,496	3,127,932											3,127,932
02101002 - Finance			360,000	360,000											360,000
02101003 - Human Resource Development And Management	211,219	63,000	360,000	634,219											634,219
02101004 - Policy Planning; Budgeting; Monitoring And Evaluation	181,295	67,000	250,000	498,295											498,295
02101005 - Research, Statistics And Information Management	253,929	59,500	73,500	386,929											386,929
02101006 - Internal Audit	181,230	20,000	360,000	561,230											561,230
02103 - Human Settlement And Development	4,490,113	207,250	40,787,973	45,485,336		111,004		111,004							45,596,340
02103001 - Housing Sector Management	157,253	37,000	27,500,000	27,694,253											27,694,253
02103002 - urban Housing Management	2,802,058	63,000	8,148,043	11,013,101		56,767		56,767							11,069,867
02103003 - Rural Housing Management	371,881	35,250	1,500,000	1,907,131		54,237		54,237							1,961,369
02103004 - Management Of Public Construction	1,158,921	72,000	3,639,930	4,870,851											4,870,851
02104 - Infrastructure Management	5,348,366	148,176	127,601,482	133,098,024		792		792				50,024,000	29,822,000	79,846,000	212,944,816
02104001 - Works Sector Management	144,181	40,000	46,045,473	46,229,654								50,024,000	29,822,000	79,846,000	126,075,654
02104002 - General Maintenance Management	3,853,338	48,176	14,023,780	17,925,294		792		792							17,926,086
02104003 - Drainage Management	1,350,846	48,000	10,760,011	12,158,857											12,158,857
02104004 - Coastal Management			56,772,218	56,772,218											56,772,218
02104005 - Applied Hydrology		12,000		12,000											12,000
Grand Total	11,633,602	1,340,912	171,177,451	184,151,965		111,796		111,796				50,024,000	29,822,000	79,846,000	264,109,761