



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>01501 - Management and Administration</b>	<b>9,292,067</b>	<b>1,027,433</b>	<b>85,500,000</b>	<b>95,819,500</b>		<b>4,495,052</b>	<b>3,269,686</b>	<b>7,764,738</b>							<b>103,584,238</b>
01501001 - Finance and Administration (Legal)	3,270,542	808,914		4,079,456		2,892,771	2,800,434	5,693,205							9,772,661
01501002 - Human Resource Management	5,357,337	95,755		5,453,092		502,023	50,000	552,023							6,005,115
01501003 - Policy Planning, Monitoring and Evaluation	296,199	73,658	85,500,000	85,869,857		520,031	369,252	889,283							86,759,140
01501004 - Statistics, Research and Communication	367,990	49,105		417,095		580,227	50,000	630,227							1,047,322
<b>01502 - Trade Development</b>	<b>6,175,873</b>	<b>2,025,028</b>		<b>8,200,901</b>		<b>1,415,501</b>	<b>23,000</b>	<b>1,438,501</b>							<b>9,639,402</b>
01502001 - Domestic and International Trade Development and Promotion	6,175,873	1,961,305		8,137,178		1,320,329	23,000	1,343,329							9,480,507
01502002 - Export Development and Promotion		63,723		63,723		95,172		95,172							158,895
<b>01503 - Business Development and Promotion</b>	<b>16,482,769</b>	<b>873,619</b>		<b>17,356,389</b>		<b>923,045</b>	<b>121,484</b>	<b>1,044,529</b>							<b>18,400,918</b>
01503001 - Technology Transfer, Research and Product Development	5,050,122	175,981		5,226,103											5,226,103
01503002 - Micro and Small Business Development	9,742,204	567,481		10,309,684		923,045	121,484	1,044,529							11,354,213
01503003 - Central Region Development	1,690,443	130,158		1,820,601											1,820,601
<b>01504 - Trade and Industry Promotion</b>	<b>18,627,047</b>	<b>56,502</b>		<b>18,683,549</b>		<b>600,000</b>		<b>600,000</b>							<b>19,283,549</b>
01504001 - Regional Services	1,827,047	56,502		1,883,549		600,000		600,000							2,483,549
01504002 - Foreign Trade Services	16,800,000			16,800,000											16,800,000
<b>01505 - Standardization and Conformity Assessment</b>	<b>7,886,349</b>	<b>126,692</b>		<b>8,013,041</b>		<b>17,736,899</b>	<b>4,167,029</b>	<b>21,903,928</b>							<b>29,916,969</b>
01505001 - Metrology	773,962			773,962		1,848,541	50,000	1,898,541							2,672,503
01505002 - Standards	402,574			402,574		1,382,744		1,382,744							1,785,318
01505003 - Conformity Assessment	6,709,813	126,692		6,836,505		14,505,614	4,117,029	18,622,643							25,459,148
<b>01506 - Industrial Development</b>	<b>894,440</b>	<b>9,598,211</b>		<b>10,492,650</b>	<b>18,235,050</b>	<b>9,448,933</b>	<b>1,060,164</b>	<b>28,744,147</b>				<b>7,215,000</b>	<b>79,365,000</b>	<b>86,580,000</b>	<b>125,816,797</b>
01506000 - Industrial Development and Promotion	894,440	9,598,211		10,492,650	18,235,050	9,448,933	1,060,164	28,744,147				7,215,000	79,365,000	86,580,000	125,816,797
<b>Grand Total</b>	<b>59,358,546</b>	<b>13,707,484</b>	<b>85,500,000</b>	<b>158,566,030</b>	<b>18,235,050</b>	<b>34,619,430</b>	<b>8,641,363</b>	<b>61,495,843</b>				<b>7,215,000</b>	<b>79,365,000</b>	<b>86,580,000</b>	<b>306,641,873</b>