



## 1.5. Appropriation Bill

### Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 013 - Ministry of Lands and Natural Resources (MLNR)

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>01301 - Management and Administration</b>	<b>4,206,315</b>	<b>45,818,126</b>	<b>11,400,000</b>	<b>61,424,441</b>								<b>22,366,500</b>	<b>23,088,000</b>	<b>45,454,500</b>	<b>106,878,941</b>
01301001 - General Administration	4,206,315	45,180,072	11,400,000	60,786,387								13,949,000		13,949,000	74,735,387
01301002 - Finance		40,054		40,054											40,054
01301003 - Human Resource Management		190,000		190,000											190,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation		250,000		250,000								8,417,500	23,088,000	31,505,500	31,755,500
01301005 - Statistics; Research and Information Management		120,000		120,000											120,000
01301006 - Internal Audit		38,000		38,000											38,000
<b>01302 - Land Administration and Management</b>	<b>50,402,414</b>	<b>870,500</b>		<b>51,272,914</b>		<b>25,287,696</b>	<b>16,204,783</b>	<b>41,492,479</b>							<b>92,765,393</b>
01302001 - Land Sector Coordination and Management	7,540,112	50,000		7,590,112		18,237,437	12,158,291	30,395,728							37,985,840
01302002 - Valuation Services	12,157,201	123,500		12,280,701											12,280,701
01302003 - Tittling and Registration	2,406,858	300,000		2,706,858											2,706,858
01302004 - Vested Lands	9,956,480	123,500		10,079,980											10,079,980
01302005 - Survey and Mapping	12,263,684	123,500		12,387,184											12,387,184
01302006 - Customary Lands	6,078,079	150,000		6,228,079		7,050,259	4,046,492	11,096,751							17,324,830
<b>01303 - Forest and Wildlife Development and Management</b>	<b>90,478,021</b>	<b>43,250,000</b>		<b>133,728,021</b>		<b>62,007,108</b>	<b>7,983,708</b>	<b>69,990,815</b>				<b>1,924,000</b>	<b>12,025,000</b>	<b>13,949,000</b>	<b>217,667,836</b>
01303001 - Forest and Wildlife Sector Coordination and Facilitation	90,478,021			90,478,021		22,622,151	4,880,000	27,502,151				1,924,000	12,025,000	13,949,000	131,929,171
01303002 - Protection, Util of Forest Resources and Restoration of Degraded Forest		42,750,000		42,750,000		18,089,936		18,089,936							60,839,936
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.		500,000		500,000		2,804,660	1,201,997	4,006,657							4,506,657
01303004 - Timber Industry and Trade Development and Technology						18,490,361	1,901,711	20,392,071							20,392,071
<b>01304 - Mineral Resource Development and Management</b>	<b>4,445,326</b>	<b>230,000</b>		<b>4,675,326</b>	<b>63,559,333</b>	<b>27,756,267</b>	<b>9,878,079</b>	<b>101,193,679</b>							<b>105,869,005</b>
01304001 - Mineral Extraction Management					63,559,333	27,756,267	9,878,079	101,193,679							101,193,679
01304002 - Geoscience Information and Services	4,445,326	230,000		4,675,326											4,675,326
<b>01305 - Land and Maritime Boundary Management</b>	<b>642,767</b>	<b>2,093,000</b>		<b>2,735,767</b>											<b>2,735,767</b>
01305000 - Boundary Administration	642,767	2,093,000		2,735,767											2,735,767



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Grand Total	150,174,842	92,261,626	11,400,000	253,836,468	63,559,333	115,051,070	34,066,570	212,676,973				24,290,500	35,113,000	59,403,500	525,916,941