



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 002 - Office of the Head of Civil Service

YTD: Year Total 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>00201 - Management and Administration</b>	<b>2,370,704</b>	<b>500,000</b>	<b>950,000</b>	<b>3,820,705</b>											<b>3,820,705</b>
00201000 - Management and Administration	2,370,704	500,000	950,000	3,820,705											3,820,705
<b>00202 - Institutional Development</b>	<b>4,375,149</b>	<b>300,526</b>		<b>4,675,675</b>		<b>13,400</b>		<b>13,400</b>							<b>4,689,074</b>
00202002 - Institutional Strengthening	1,357,457	105,526		1,462,982											1,462,982
00202003 - Records Management	2,754,666	125,000		2,879,666		13,400		13,400							2,893,066
00202004 - Procurement Management	263,026	70,000		333,026											333,026
<b>00203 - Human Resource Management</b>	<b>4,851,592</b>	<b>4,223,474</b>		<b>9,075,066</b>		<b>1,857,862</b>	<b>598,125</b>	<b>2,455,987</b>							<b>11,531,053</b>
00203001 - Recruitment and Promotions	616,108	3,680,650		4,296,758											4,296,758
00203002 - Training and Development	3,408,772	377,824		3,786,596		1,857,862	598,125	2,455,987							6,242,583
00203003 - Performance Management	412,704	90,000		502,704											502,704
00203004 - Information Management	414,008	75,000		489,008											489,008
<b>Grand Total</b>	<b>11,597,445</b>	<b>5,024,000</b>	<b>950,000</b>	<b>17,571,445</b>		<b>1,871,262</b>	<b>598,125</b>	<b>2,469,387</b>							<b>20,040,832</b>