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## **4.0 Audit Budget Detail**

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2019, Approved version, 0780101001 - General Administration and Finance.....	1



## 2019 BUDGET VOLUME

**Ministry:** 078 - Office Of The Special Prosecutor  
**Department:** 07801 - Headquarters  
**Organisation:** 0780101001 - General Administration and Finance  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0780101001 - General Administration and Finance</b>	<b>180,160,231</b>
<b>11001 - Central GoG &amp; CF</b>	<b>180,160,231</b>
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>146,689,765</b>
<b>07801 - Management and Administration</b>	<b>102,313,859</b>
<b>07801001 - Management and Administration</b>	102,313,859
<i>Unspecified Project</i>	102,313,859
<i>078001 - Investigation</i>	102,313,859
<b>22101 - Materials and Office Consumables</b>	1,050,000
2210101 - Printed Material and Stationery	200,000
2210103 - Refreshment Items	300,000
2210104 - Medical Supplies	150,000
2210113 - Feeding Cost	200,000
2210114 - Rations	200,000
<b>22102 - Utilities</b>	2,570,000
2210201 - Electricity charges	1,200,000
2210202 - Water	300,000
2210203 - Telecommunications	1,000,000
2210204 - Postal Charges	50,000
2210207 - Fire Fighting Accessories	20,000
<b>22103 - General Cleaning</b>	100,000
2210301 - Cleaning Materials	100,000
<b>22104 - Rentals/Lease</b>	20,200,000
2210401 - Office Accommodations	20,000,000
2210402 - Residential Accommodations	150,000
2210404 - Hotel Accommodations	50,000



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<b>22105 - Travel and Transport</b>	10,480,000
2210501 - Overseas Medical Treatments	2,000,000
2210502 - Maintenance and Repairs - Official Vehicles	700,000
2210503 - Fuel and Lubricants - Official Vehicles	1,900,000
2210505 - Running Cost - Official Vehicles	100,000
2210510 - Other Night allowances	80,000
2210511 - Local travel cost	600,000
2210512 - Mileage Allowance	600,000
2210513 - Local Hotel Accommodation	1,500,000
2210514 - Foreign Travel- Per Diem	1,500,000
2210515 - Foreign Travel Cost and Expenses	1,500,000
<b>22106 - Repairs and Maintenance</b>	600,000
2210605 - Maintenance of Machinery and Plant	100,000
2210622 - Maintenance of Computer Software	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,900,000
2210707 - Recruitment Expenses	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
2210710 - Staff Development	400,000
2210711 - Public Education and Sensitization	1,100,000
<b>22108 - Consultancy Expenses</b>	20,113,859
2210801 - Local Consultants Fees	5,113,859
2210802 - External Consultants Fees	10,000,000
2210803 - Other Consultancy Expenses	5,000,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	20,000,000
2821014 - Special Operations (NSC)	20,000,000



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<b>31111 - Residential Buildings</b>	300,000
3111103 - Bungalows/Flats	300,000
<b>31112 - Nonresidential buildings</b>	4,000,000
3111205 - School Buildings	4,000,000
<b>31122 - Other machinery and equipment</b>	20,000,000
3112216 - Security Equipment	20,000,000
<b>07802 - Anti Corruption Management</b>	<b>44,375,906</b>
<b>07802001 - Anti Corruption Management</b>	44,375,906
<i>Unspecified Project</i>	44,375,906
<i>078002 - Prosecution</i>	44,375,906
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,000,000
2821014 - Special Operations (NSC)	10,000,000
<b>31121 - Transport equipment</b>	10,000,000
3112101 - Motor Vehicle	10,000,000
<b>31122 - Other machinery and equipment</b>	23,000,000
3112204 - Networking and ICT Equipments	5,000,000
3112208 - Computers and Accessories	5,000,000
3112211 - Office Equipment	8,000,000
3112213 - Communication equipment	5,000,000
<b>31131 - Infrastructure Assets</b>	1,375,906
3113108 - Furniture and Fittings	1,375,906
<b>Unspecified Policy</b>	<b>33,470,466</b>
<b>07802 - Anti Corruption Management</b>	<b>33,470,466</b>
<b>07802001 - Anti Corruption Management</b>	33,470,466
<i>Unspecified Project</i>	33,470,466



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<i>Unspecified Operations</i>	33,470,466
2111001 - Established Post	9,559,514
<b>21111 - Non Established Post</b>	3,001,466
2111104 - Recruitment- *(Enlistment into Security Forces)	3,001,466
<b>21112 - Other Allowances</b>	20,909,486
2111203 - Car Maintenance Allowance	55,000
2111213 - Watchman Allowance	179,878
2111223 - Basic PE Related Allowances	8,360,106
2111226 - Duty Allowance	1,897,266
2111227 - Clothing Allowance	1,897,266
2111233 - Entertainment Allowance	1,389,534
2111236 - Housing Subsidy/Allowance	1,389,535
2111237 - Risk Allowance	3,161,794
2111245 - Domestic Servants Allowance	79,107
2111249 - Responsibility Allowance	2,500,000