

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2019, Approved version, 0770101001 - General Administration and Finance.....	1
2019, Approved version, 0770103001 - Policy Planning, Budgeting, Monitoring and evaluation.....	2



2019 BUDGET VOLUME

Ministry: 077 - Ministry for Monitoring and Evaluation

Department: 07701 - Headquarters

Organisation: 0770101001 - General Administration and Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0770101001 - General Administration and Finance	390,250
11001 - Central GoG & CF	390,250
Unspecified Policy	390,250
07701 - Management and Administration	390,250
07701001 - General Administration and Finance	390,250
<i>Unspecified Project</i>	390,250
<i>Unspecified Operations</i>	390,250
2111001 - Established Post	215,949
21111 - Non Established Post	62,637
2111104 - Recruitment- *Enlistment into Security Forc	62,637
21112 - Other Allowances	111,664
2111203 - Car Maintenance Allowance	5,400
2111208 - Funeral Grants	2,000
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	8,323
2111234 - Fuel Allowance	8,332
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,321
2111248 - Special Allowance/Honorarium	67,928



2019 BUDGET VOLUME

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Organisation: 0770103001 - Policy Planning, Budgeting, Monitoring and evaluation

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0770103001 - Policy Planning, Budgeting, Monitoring and evaluation	2,771,100
11001 - Central GoG & CF	1,328,100
440102 - 17.14 Enhance policy coherence for sustainable development	1,328,100
07702 - Monitoring and Evaluation of Government Business	1,328,100
07702001 - Monitoring and Evaluation of Government Business	1,328,100
<i>Unspecified Project</i>	1,328,100
<i>001017 - Monitoring and Evaluation Systems</i>	<i>1,328,100</i>
22101 - Materials and Office Consumables	107,240
2210101 - Printed Material and Stationery	18,000
2210102 - Office Facilities, Supplies and Accessories	44,240
2210103 - Refreshment Items	40,000
2210107 - Electrical Accessories	5,000
22102 - Utilities	26,000
2210203 - Telecommunications	25,000
2210204 - Postal Charges	1,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22104 - Rentals/Lease	49,100
2210406 - Rental of Vehicles	49,100
22105 - Travel and Transport	587,200
2210502 - Maintenance and Repairs - Official Vehicles	24,000
2210503 - Fuel and Lubricants - Official Vehicles	97,200
2210510 - Other Night allowances	300,000
2210511 - Local travel cost	66,000



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Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	100,000
22107 - Training, Seminar and Conference Cost	556,560
2210704 - Hire of Venue	7,000
2210705 - Hotel Accommodation	50,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	209,560
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	40,000
13402 - Donor Pooled	1,443,000
440102 - 17.14 Enhance policy coherence for sustainable development	1,443,000
07702 - Monitoring and Evaluation of Government Business	1,443,000
07702001 - Monitoring and Evaluation of Government Business	1,443,000
<i>Unspecified Project</i>	1,443,000
<i>001017 - Monitoring and Evaluation Systems</i>	1,443,000
22107 - Training, Seminar and Conference Cost	281,000
2210701 - Training Materials	100,000
2210709 - Seminars/Conferences/Workshops - Dome	181,000
22108 - Consultancy Expenses	200,000
2210801 - Local Consultants Fees	200,000
31121 - Transport equipment	800,000
3112101 - Motor Vehicle	800,000
31122 - Other machinery and equipment	162,000
3112208 - Computers and Accessories	162,000