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## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04901 - Headquarters  
**Organisation:** 0490101001 - General Administration and Finance  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>0490101001 - General Administration and Finance</b>	<b>5,634,780</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,634,780</b>
<b>300102 - 6.1 Universal access to safe drinking water by 2030</b>	<b>4,245,682</b>
<b>04901 - Management and Administration</b>	<b>4,245,682</b>
<b>04901001 - General Administration</b>	3,798,242
<i>Unspecified Project</i>	3,798,242
<i>085101 - Internal management of the organisation</i>	3,798,242
<b>22101 - Materials and Office Consumables</b>	44,300
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	2,000
2210104 - Medical Supplies	300
2210106 - Oils and Lubricants	5,000
2210111 - Other Office Materials and Consumables	15,000
2210122 - Value Books	2,000
<b>22102 - Utilities</b>	172,571
2210201 - Electricity charges	120,000
2210202 - Water	1,525
2210203 - Telecommunications	20,000
2210204 - Postal Charges	500
2210205 - Sanitation Charges	1,000
2210206 - Armed Guard and Security	28,800
2210207 - Fire Fighting Accessories	746
<b>22103 - General Cleaning</b>	10,188
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	9,188



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04901 - Headquarters  
**Organisation:** 0490101001 - General Administration and Finance  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	230,693
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	13,955
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	20,000
2210512 - Mileage Allowance	1,200
2210514 - Foreign Travel- Per Diem	35,000
2210515 - Foreign Travel Cost and Expenses	25,000
2210516 - Toll Charges and Tickets	538
<b>22106 - Repairs and Maintenance</b>	19,152
2210602 - Repairs of Residential Buildings	1,152
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	3,000
2210619 - Repair of Elevator(Lift)	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	135,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210708 - Refreshments	500
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	5,000
<b>22108 - Consultancy Expenses</b>	5,000
2210801 - Local Consultants Fees	5,000
<b>22109 - Special Services</b>	5,000
2210910 - Trade Promotion / Publicity	5,000



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04901 - Headquarters  
**Organisation:** 0490101001 - General Administration and Finance  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>22113 - Insurance Premium</b>	10,000
2211304 - Insurance of Vehicles	10,000
<b>27311 - Employer social benefits in cash</b>	36,832
2731102 - Staff Welfare Expenses	26,432
2731103 - Refund of Medical Expenses	10,400
<b>31112 - Nonresidential buildings</b>	2,033,000
3111204 - Office Buildings	2,033,000
<b>31121 - Transport equipment</b>	716,000
3112101 - Motor Vehicle	716,000
<b>31122 - Other machinery and equipment</b>	290,000
3112204 - Networking and ICT Equipments	80,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	110,000
<b>31131 - Infrastructure Assets</b>	82,507
3113108 - Furniture and Fittings	82,507
<b>31132 - Intangible Fixed Assets</b>	7,500
3113211 - Computer Software	7,500
<b>04901002 - Finance</b>	230,000
<i>Unspecified Project</i>	230,000
<i>085101 - Internal management of the organisation</i>	230,000
<b>31121 - Transport equipment</b>	230,000
3112101 - Motor Vehicle	230,000
<b>04901005 - Research, Statistics, and Information Management</b>	217,439
<i>Unspecified Project</i>	217,439
<i>085801 - Research and Development</i>	63,971
<b>22101 - Materials and Office Consumables</b>	39,971



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04901 - Headquarters  
**Organisation:** 0490101001 - General Administration and Finance  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	39,971
<b>22107 - Training, Seminar and Conference Cost</b>	24,000
2210711 - Public Education and Sensitization	24,000
<i>085802 - Development and Management of Database</i>	153,468
<b>31122 - Other machinery and equipment</b>	123,468
3112208 - Computers and Accessories	30,000
3112211 - Office Equipment	93,468
<b>31132 - Intangible Fixed Assets</b>	30,000
3113211 - Computer Software	30,000
<b>Unspecified Policy</b>	<b>1,389,098</b>
<b>04901 - Management and Administration</b>	<b>1,389,098</b>
<b>04901001 - General Administration</b>	1,389,098
<i>Unspecified Project</i>	1,389,098
<i>Unspecified Operations</i>	1,389,098
2111001 - Established Post	1,072,887
<b>21111 - Non Established Post</b>	81,910
2111104 - Recruitment- *(Enlistment into Security Forces)	81,910
<b>21112 - Other Allowances</b>	234,301
2111203 - Car Maintenance Allowance	21,600
2111213 - Watchman Allowance	36,673
2111227 - Clothing Allowance	18,768
2111233 - Entertainment Allowance	18,768
2111234 - Fuel Allowance	56,696
2111236 - Housing Subsidy/Allowance	28,708
2111245 - Domestic Servants Allowance	31,488
2111247 - Utility Allowance	21,600



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490102001 - Human Resource

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0490102001 - Human Resource</b>	<b>327,963</b>
<b>11001 - Central GoG &amp; CF</b>	<b>327,963</b>
<b>300102 - 6.1 Universal access to safe drinking water by 2030</b>	<b>327,963</b>
<b>04901 - Management and Administration</b>	<b>327,963</b>
<b>04901003 - Human Resource Development and Management</b>	327,963
<i>Unspecified Project</i>	327,963
<i>085202 - Human Resource Database</i>	251,168
<b>31121 - Transport equipment</b>	179,000
3112101 - Motor Vehicle	179,000
<b>31122 - Other machinery and equipment</b>	52,168
3112208 - Computers and Accessories	31,168
3112211 - Office Equipment	21,000
<b>31132 - Intangible Fixed Assets</b>	20,000
3113211 - Computer Software	20,000
<i>085206 - Manpower Skills Development</i>	76,795
<b>22101 - Materials and Office Consumables</b>	26,795
2210111 - Other Office Materials and Consumables	26,795
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210701 - Training Materials	10,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490103001 - Policy Planning, Budgeting, Monitoring and Evaluation

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0490103001 - Policy Planning, Budgeting, Monitoring and Evaluation</b>	<b>350,111</b>
<b>11001 - Central GoG &amp; CF</b>	<b>350,111</b>
<b>300102 - 6.1 Universal access to safe drinking water by 2030</b>	<b>300,111</b>
<b>04901 - Management and Administration</b>	<b>300,111</b>
<b>04901004 - Policy Planning, Budgeting, Monitoring and Evaluation</b>	300,111
<i>Unspecified Project</i>	300,111
<i>085101 - Internal management of the organisation</i>	234,963
<b>31121 - Transport equipment</b>	179,000
3112101 - Motor Vehicle	179,000
<b>31122 - Other machinery and equipment</b>	55,963
3112208 - Computers and Accessories	30,600
3112211 - Office Equipment	25,363
<i>085603 - Policies and Programme Review Activities</i>	65,148
<b>22107 - Training, Seminar and Conference Cost</b>	65,148
2210709 - Seminars/Conferences/Workshops - Dome	65,148
<b>300103 - 6.2 Sanitation for all and no open defecation by 2030</b>	<b>50,000</b>
<b>04901 - Management and Administration</b>	<b>50,000</b>
<b>04901004 - Policy Planning, Budgeting, Monitoring and Evaluation</b>	50,000
<i>Unspecified Project</i>	50,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490104001 - Water Directorate

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0490104001 - Water Directorate</b>	<b>325,064</b>
<b>11001 - Central GoG &amp; CF</b>	<b>325,064</b>
<b>300102 - 6.1 Universal access to safe drinking water by 2030</b>	<b>325,064</b>
<b>04902 - Water Management</b>	<b>325,064</b>
<b>04902001 - Water Sector Management</b>	325,064
<i>Unspecified Project</i>	325,064
<i>085101 - Internal management of the organisation</i>	209,916
<b>31121 - Transport equipment</b>	209,916
3112101 - Motor Vehicle	209,916
<i>085603 - Policies and Programme Review Activities</i>	115,148
<b>22105 - Travel and Transport</b>	50,000
2210511 - Local travel cost	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	65,148
2210709 - Seminars/Conferences/Workshops - Dome	65,148





## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04901 - Headquarters

**Organisation:** 0490105001 - Internal Audit

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0490105001 - Internal Audit</b>	<b>67,066</b>
<b>11001 - Central GoG &amp; CF</b>	<b>67,066</b>
300102 - 6.1 Universal access to safe drinking water by 2030	67,066
04901 - Management and Administration	67,066
04901006 - Internal Audit	67,066
<i>Unspecified Project</i>	67,066
<i>085501 - Internal Audit Operations</i>	67,066
<b>22105 - Travel and Transport</b>	25,588
2210511 - Local travel cost	25,588
<b>31132 - Intangible Fixed Asse</b>	41,478
3113211 - Computer Softwa	41,478



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04950 - Environmental Health and Sanitation (EHSD)

**Organisation:** 0495001001 - Environmental Health and Sanitation (EHSD)

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0495001001 - Environmental Health and Sanitation (EHSD)</b>	<b>57,876,679</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,165,148</b>
140303 - 12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse	10,500,000
04903 - Sanitation Management	10,500,000
04903002 - Solid Waste Management	10,000,000
<i>Unspecified Project</i>	10,000,000
049005 - Solid Waste Management	4,500,000
<b>31122 - Other machinery and equipment</b>	4,500,000
3112206 - Plant and Machinery	4,500,000
049007 - Environmental Sanitation and waste management	5,500,000
<b>31122 - Other machinery and equipment</b>	5,500,000
3112206 - Plant and Machinery	5,500,000
04903003 - SP3.3 Environmental Health and Sanitation	500,000
<i>Unspecified Project</i>	500,000
049007 - Environmental Sanitation and waste management	500,000
<b>31122 - Other machinery and equipment</b>	500,000
3112206 - Plant and Machinery	500,000
<b>300103 - 6.2 Sanitation for all and no open defecation by 2030</b>	<b>8,665,148</b>
04903 - Sanitation Management	8,665,148
04903001 - Liquid Waste Management	8,550,000
<i>Unspecified Project</i>	8,550,000
049004 - Liquid Waste Management	8,550,000
<b>31113 - Other structures</b>	8,550,000
3111303 - Toilets	8,550,000



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04950 - Environmental Health and Sanitation (EHSD)

**Organisation:** 0495001001 - Environmental Health and Sanitation (EHSD)

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>04903003 - SP3.3 Environmental Health and Sanitation</b>	115,148
<i>Unspecified Project</i>	115,148
<i>085603 - Policies and Programme Review Activities</i>	115,148
<b>22105 - Travel and Transport</b>	80,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210511 - Local travel cost	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	35,148
2210709 - Seminars/Conferences/Workshops - Dome	35,148
<b>13017 - Consolidated-AFRICAN DEVELOPMENT BANK-ADB</b>	<b>28,221,603</b>
<b>140303 - 12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg &amp; reuse</b>	<b>17,263,100</b>
<b>04903 - Sanitation Management</b>	<b>17,263,100</b>
<b>04903002 - Solid Waste Management</b>	17,263,100
<i>Unspecified Project</i>	17,263,100
<i>049005 - Solid Waste Management</i>	17,263,100
<b>22101 - Materials and Office Consumables</b>	424,306
2210111 - Other Office Materials and Consumables	424,306
<b>31122 - Other machinery and equipment</b>	16,838,794
3112206 - Plant and Machinery	16,838,794
<b>300103 - 6.2 Sanitation for all and no open defecation by 2030</b>	<b>10,958,503</b>
<b>04903 - Sanitation Management</b>	<b>10,958,503</b>
<b>04903001 - Liquid Waste Management</b>	10,958,503
<i>Unspecified Project</i>	10,958,503
<i>049004 - Liquid Waste Management</i>	10,958,503
<b>22101 - Materials and Office Consumables</b>	250,000



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04950 - Environmental Health and Sanitation (EHSD)

**Organisation:** 0495001001 - Environmental Health and Sanitation (EHSD)

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210111 - Other Office Materials and Consumables	100,000
<b>22105 - Travel and Transport</b>	<b>50,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>87,986</b>
2210709 - Seminars/Conferences/Workshops - Dome	87,986
<b>31131 - Infrastructure Assets</b>	<b>10,570,517</b>
3113102 - Sewers	10,570,517
<b>13402 - Donor Pooled</b>	<b>2,513,395</b>
<b>140303 - 12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg &amp; reuse</b>	<b>2,513,395</b>
<b>04903 - Sanitation Management</b>	<b>2,513,395</b>
<b>04903002 - Solid Waste Management</b>	<b>2,513,395</b>
<i>Unspecified Project</i>	2,513,395
<i>049005 - Solid Waste Management</i>	2,513,395
<b>22105 - Travel and Transport</b>	<b>15,534</b>
2210511 - Local travel cost	15,534
<b>31122 - Other machinery and equipment</b>	<b>2,497,861</b>
3112206 - Plant and Machinery	2,497,861
<b>13509 - IDA - African Facility</b>	<b>7,976,534</b>
<b>300103 - 6.2 Sanitation for all and no open defecation by 2030</b>	<b>7,976,534</b>
<b>04903 - Sanitation Management</b>	<b>7,976,534</b>
<b>04903001 - Liquid Waste Management</b>	<b>7,976,534</b>
<i>Unspecified Project</i>	7,976,534



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04950 - Environmental Health and Sanitation (EHSD)

**Organisation:** 0495001001 - Environmental Health and Sanitation (EHSD)

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

049004 - Liquid Waste Management	7,976,534
<b>22109 - Special Services</b>	215,299
2210909 - Operational Enhancement Expenses	215,299
<b>31131 - Infrastructure Assets</b>	7,761,235
3113102 - Sewers	7,761,235



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04951 - Water Resources Commission

**Organisation:** 0495101001 - General Administration

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0495101001 - General Administration</b>	<b>5,285,830</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,890,963</b>
340101 - 6.5 Implement intergrated water resources mgt.	896,834
04902 - Water Management	896,834
04902002 - Water Resource MAnagement	896,834
<i>Unspecified Project</i>	896,834
085101 - Internal management of the organisation	896,834
<b>22102 - Utilities</b>	46,000
2210201 - Electricity charges	16,000
2210203 - Telecommunications	30,000
<b>22105 - Travel and Transport</b>	125,834
2210502 - Maintenance and Repairs - Official Vehicles	45,834
2210503 - Fuel and Lubricants - Official Vehicles	80,000
<b>22111 - Other Charges and Fees</b>	25,000
2211103 - Audit Fees	25,000
<b>31111 - Residential Buildings</b>	110,000
3111103 - Bungalows/Flats	110,000
<b>31112 - Nonresidential buildings</b>	100,000
3111204 - Office Buildings	100,000
<b>31121 - Transport equipment</b>	490,000
3112101 - Motor Vehicle	490,000
<b>Unspecified Policy</b>	<b>1,994,129</b>
04901 - Management and Administration	306,947
04901001 - General Administration	306,947
<i>Unspecified Project</i>	306,947



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04951 - Water Resources Commission  
**Organisation:** 0495101001 - General Administration  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	306,947
<b>21112 - Other Allowances</b>	306,947
2111213 - Watchman Allowance	4,584
2111222 - Watchman Extra Days Allowance	13,752
2111227 - Clothing Allowance	12,180
2111233 - Entertainment Allowance	17,104
2111234 - Fuel Allowance	133,553
2111236 - Housing Subsidy/Allowance	99,926
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	14,040
<b>04902 - Water Management</b>	<b>1,687,182</b>
<b>04902002 - Water Resource Management</b>	1,687,182
<i>Unspecified Project</i>	1,687,182
<i>Unspecified Operations</i>	1,687,182
2111001 - Established Post	996,414
<b>21111 - Non Established Post</b>	325,088
2111104 - Recruitment- *(Enlistment into Security Forces)	325,088
<b>21112 - Other Allowances</b>	365,680
2111203 - Car Maintenance Allowance	46,925
2111213 - Watchman Allowance	18,336
2111227 - Clothing Allowance	12,180
2111233 - Entertainment Allowance	17,104
2111234 - Fuel Allowance	133,553
2111236 - Housing Subsidy/Allowance	99,926
2111245 - Domestic Servants Allowance	23,616



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04951 - Water Resources Commission  
**Organisation:** 0495101001 - General Administration  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

2111247 - Utility Allowance	14,040
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,394,867</b>
<b>340101 - 6.5 Implement intergrated water resources mgt.</b>	<b>2,275,227</b>
<b>04902 - Water Management</b>	<b>2,275,227</b>
<b>04902002 - Water Resource MAnagement</b>	2,275,227
<i>Unspecified Project</i>	2,275,227
<i>049002 - Development and Management of water resources and systems</i>	212,609
<b>22101 - Materials and Office Consumables</b>	15,000
2210101 - Printed Material and Stationery	15,000
<b>22104 - Rentals/Lease</b>	25,000
2210404 - Hotel Accommodations	25,000
<b>22105 - Travel and Transport</b>	37,888
2210510 - Other Night allowances	12,000
2210511 - Local travel cost	25,888
<b>22107 - Training, Seminar and Conference Cost</b>	119,721
2210706 - Library and Subscription	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	41,300
2210710 - Staff Development	27,000
2210711 - Public Education and Sensitization	47,421
<b>22108 - Consultancy Expenses</b>	15,000
2210801 - Local Consultants Fees	15,000
<i>049008 - Development and Administration of Regulation</i>	223,370
<b>22101 - Materials and Office Consumables</b>	16,500
2210101 - Printed Material and Stationery	16,500
<b>22104 - Rentals/Lease</b>	30,000





## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04951 - Water Resources Commission

**Organisation:** 0495101001 - General Administration

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

2210404 - Hotel Accommodations	30,000
<b>22105 - Travel and Transport</b>	82,870
2210510 - Other Night allowances	17,500
2210511 - Local travel cost	34,870
2210514 - Foreign Travel- Per Diem	15,000
2210515 - Foreign Travel Cost and Expenses	15,500
<b>22107 - Training, Seminar and Conference Cost</b>	84,000
2210701 - Training Materials	8,500
2210709 - Seminars/Conferences/Workshops - Domestic	55,000
2210710 - Staff Development	10,500
2210711 - Public Education and Sensitization	10,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,000
2821010 - Contributions	10,000
<i>049010 - Trans-Boundary Water Resources Management</i>	96,500
<b>22105 - Travel and Transport</b>	56,500
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	8,000
2210514 - Foreign Travel- Per Diem	21,000
2210515 - Foreign Travel Cost and Expenses	22,500
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	30,000
2821010 - Contributions	30,000
<i>085101 - Internal management of the organisation</i>	1,742,748
<b>22101 - Materials and Office Consumables</b>	62,500



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04951 - Water Resources Commission  
**Organisation:** 0495101001 - General Administration  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	32,000
2210102 - Office Facilities, Supplies and Accessories	30,500
<b>22102 - Utilities</b>	<b>165,500</b>
2210201 - Electricity charges	58,000
2210202 - Water	8,000
2210203 - Telecommunications	32,000
2210204 - Postal Charges	10,500
2210205 - Sanitation Charges	8,500
2210206 - Armed Guard and Security	45,000
2210207 - Fire Fighting Accessories	3,500
<b>22103 - General Cleaning</b>	<b>17,580</b>
2210301 - Cleaning Materials	8,080
2210302 - Contract Cleaning Service Charges	9,500
<b>22105 - Travel and Transport</b>	<b>166,400</b>
2210502 - Maintenance and Repairs - Official Vehicles	70,500
2210503 - Fuel and Lubricants - Official Vehicles	55,000
2210514 - Foreign Travel- Per Diem	20,500
2210515 - Foreign Travel Cost and Expenses	20,400
<b>22106 - Repairs and Maintenance</b>	<b>134,500</b>
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	70,000
2210604 - Maintenance of Furniture and Fixtures	12,000
2210605 - Maintenance of Machinery and Plant	32,500
<b>22109 - Special Services</b>	<b>281,779</b>
2210909 - Operational Enhancement Expenses	281,779



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04951 - Water Resources Commission  
**Organisation:** 0495101001 - General Administration  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>22111 - Other Charges and Fees</b>	15,869
2211101 - Bank Charges	869
2211103 - Audit Fees	15,000
<b>27311 - Employer social benefits in cash</b>	128,660
2731102 - Staff Welfare Expenses	72,150
2731103 - Refund of Medical Expenses	56,510
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	51,500
2821001 - Insurance and compensation	31,300
2821008 - Awards and Rewards	12,200
2821009 - Donations	8,000
<b>31111 - Residential Buildings</b>	120,000
3111103 - Bungalows/Flats	120,000
<b>31112 - Nonresidential buildings</b>	110,000
3111204 - Office Buildings	110,000
<b>31121 - Transport equipment</b>	303,000
3112101 - Motor Vehicle	303,000
<b>31122 - Other machinery and equipment</b>	165,000
3112204 - Networking and ICT Equipments	40,000
3112206 - Plant and Machinery	55,000
3112208 - Computers and Accessories	70,000
<b>31131 - Infrastructure Assets</b>	20,460
3113108 - Furniture and Fittings	20,460
<b>340104 - 6.6 Protect and restore water-related ecosystems</b>	<b>119,640</b>
<b>04902 - Water Management</b>	<b>119,640</b>
<b>04902002 - Water Resource Management</b>	<b>119,640</b>



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04951 - Water Resources Commission

**Organisation:** 0495101001 - General Administration

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	119,640
<i>049009 - Water Resources Assessment and Monitoring</i>	119,640
<b>22104 - Rentals/Lease</b>	38,000
2210404 - Hotel Accommodations	38,000
<b>22105 - Travel and Transport</b>	53,780
2210510 - Other Night allowances	14,000
2210511 - Local travel cost	39,780
<b>22108 - Consultancy Expenses</b>	27,860
2210801 - Local Consultants Fees	27,860



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Department  
**Organisation:** 0495201001 - General Administration  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>0495201001 - General Administration</b>	<b>51,172,394</b>
<b>11001 - Central GoG &amp; CF</b>	<b>36,352,457</b>
<b>300102 - 6.1 Universal access to safe drinking water by 2030</b>	<b>30,696,834</b>
<b>04902 - Water Management</b>	<b>30,696,834</b>
<b>04902004 - Rural Water Management</b>	30,696,834
<i>Unspecified Project</i>	30,696,834
<i>049001 - Construction of water supply systems</i>	30,500,000
<b>31113 - Other structures</b>	4,500,000
3111303 - Toilets	4,500,000
<b>31131 - Infrastructure Assets</b>	26,000,000
3113110 - Water Systems	26,000,000
<i>049006 - Rural Water Supply</i>	196,834
<b>22101 - Materials and Office Consumables</b>	5,849
2210101 - Printed Material and Stationery	3,621
2210102 - Office Facilities, Supplies and Accessories	576
2210103 - Refreshment Items	1,326
2210104 - Medical Supplies	252
2210111 - Other Office Materials and Consumables	74
<b>22102 - Utilities</b>	46,212
2210201 - Electricity charges	30,192
2210202 - Water	12,240
2210203 - Telecommunications	1,776
2210204 - Postal Charges	732
2210205 - Sanitation Charges	1,020
2210206 - Armed Guard and Security	252
<b>22103 - General Cleaning</b>	8,712



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Department  
**Organisation:** 0495201001 - General Administration  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

2210301 - Cleaning Materials	1,104
2210302 - Contract Cleaning Service Charges	7,608
<b>22104 - Rentals/Lease</b>	<b>42,548</b>
2210404 - Hotel Accommodations	42,548
<b>22105 - Travel and Transport</b>	<b>93,514</b>
2210502 - Maintenance and Repairs - Official Vehicles	30,120
2210503 - Fuel and Lubricants - Official Vehicles	31,800
2210505 - Running Cost - Official Vehicles	5,400
2210506 - Freight and Handling Charges	4,714
2210510 - Other Night allowances	11,400
2210511 - Local travel cost	1,800
2210513 - Local Hotel Accommodation	8,280
<b>Unspecified Policy</b>	<b>5,655,623</b>
<b>04902 - Water Management</b>	<b>5,655,623</b>
<b>04902004 - Rural Water Management</b>	<b>5,655,623</b>
<i>Unspecified Project</i>	5,655,623
<i>Unspecified Operations</i>	5,655,623
2111001 - Established Post	5,655,623
<b>13021 - Consolidated-INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)-IDA</b>	<b>6,733,981</b>
<b>300102 - 6.1 Universal access to safe drinking water by 2030</b>	<b>6,733,981</b>
<b>04902 - Water Management</b>	<b>6,733,981</b>
<b>04902004 - Rural Water Management</b>	<b>6,733,981</b>
<i>Unspecified Project</i>	6,733,981
<i>049001 - Construction of water supply systems</i>	5,936,985
<b>31113 - Other structures</b>	<b>2,936,985</b>
3111303 - Toilets	2,936,985



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Department  
**Organisation:** 0495201001 - General Administration  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Assets</b>	3,000,000
3113110 - Water Systems	3,000,000
<i>049006 - Rural Water Supply</i>	<i>796,996</i>
<b>22101 - Materials and Office Consumables</b>	74,000
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	35,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	2,000
2210105 - Drugs	2,000
<b>22102 - Utilities</b>	341,009
2210201 - Electricity charges	100,000
2210202 - Water	20,000
2210203 - Telecommunications	13,000
2210204 - Postal Charges	56,557
2210205 - Sanitation Charges	78,787
2210206 - Armed Guard and Security	35,352
2210207 - Fire Fighting Accessories	37,313
<b>22103 - General Cleaning</b>	29,000
2210301 - Cleaning Materials	19,000
2210302 - Contract Cleaning Service Charges	10,000
<b>22104 - Rentals/Lease</b>	13,000
2210404 - Hotel Accommodations	13,000
<b>22105 - Travel and Transport</b>	126,514
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210505 - Running Cost - Official Vehicles	10,000



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04952 - Community Water and Sanitation Department  
**Organisation:** 0495201001 - General Administration  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	10,000
2210516 - Toll Charges and Tickets	6,514
<b>22106 - Repairs and Maintenance</b>	<b>79,113</b>
2210603 - Repairs of Office Buildings	49,113
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>85,360</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,360
<b>22112 - Emergency Services</b>	<b>49,000</b>
2211201 - Field Operations	49,000
<b>13402 - Donor Pooled</b>	<b>8,085,956</b>
<b>300102 - 6.1 Universal access to safe drinking water by 2030</b>	<b>8,085,956</b>
<b>04902 - Water Management</b>	<b>8,085,956</b>
<b>04902004 - Rural Water Management</b>	<b>8,085,956</b>
<i>Unspecified Project</i>	8,085,956
<i>049006 - Rural Water Supply</i>	8,085,956
<b>31131 - Infrastructure Assets</b>	<b>8,085,956</b>
3113110 - Water Systems	8,085,956





## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04980 - Ghana Water Company Limited

**Organisation:** 0498001001 - General Administration

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0498001001 - General Administration</b>	<b>119,712,566</b>
<b>13009 - Consolidated-GOVERNMENT OF THE PEOPLES REPUBLIC CHINA-GRPC</b>	<b>25,191,179</b>
300102 - 6.1 Universal access to safe drinking water by 2030	25,191,179
04902 - Water Management	25,191,179
04902003 - Urban Water Management/ Services	25,191,179
<i>Unspecified Project</i>	25,191,179
049001 - Construction of water supply systems	25,191,179
<b>22109 - Special Services</b>	<b>1,741,728</b>
2210909 - Operational Enhancement Expen	1,741,728
<b>31131 - Infrastructure Assets</b>	<b>23,449,450</b>
3113110 - Water Systems	23,449,450
<b>13026 - Consolidated-WORLD BANK TRUST FUND-WBTF</b>	<b>8,858,437</b>
300102 - 6.1 Universal access to safe drinking water by 2030	8,858,437
04902 - Water Management	8,858,437
04902003 - Urban Water Management/ Services	8,858,437
<i>Unspecified Project</i>	8,858,437
049001 - Construction of water supply systems	8,858,437
<b>22109 - Special Services</b>	<b>612,476</b>
2210909 - Operational Enhancement Expen	612,476
<b>31131 - Infrastructure Assets</b>	<b>8,245,961</b>
3113110 - Water Systems	8,245,961
<b>13033 - Consolidated-GOVERNMENT OF NETHERLANDS-NLDG</b>	<b>1,988,186</b>
300102 - 6.1 Universal access to safe drinking water by 2030	1,988,186
04902 - Water Management	1,988,186
04902003 - Urban Water Management/ Services	1,988,186



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04980 - Ghana Water Company Limited

**Organisation:** 0498001001 - General Administration

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<i>Unspecified Project</i>	1,988,186
<i>049001 - Construction of water supply systems</i>	1,988,186
<b>22109 - Special Services</b>	137,464
2210909 - Operational Enhancement Expen	137,464
<b>31131 - Infrastructure Assets</b>	1,850,722
3113110 - Water Systems	1,850,722
<b>13106 - Government Of Austria</b>	<b>1,996,505</b>
<b>300102 - 6.1 Universal access to safe drinking water by 2030</b>	<b>1,996,505</b>
<b>04902 - Water Management</b>	<b>1,996,505</b>
<b>04902003 - Urban Water Management/ Services</b>	1,996,505
<i>Unspecified Project</i>	1,996,505
<i>049001 - Construction of water supply systems</i>	1,996,505
<b>22109 - Special Services</b>	138,039
2210909 - Operational Enhancement Expen	138,039
<b>31131 - Infrastructure Assets</b>	1,858,466
3113110 - Water Systems	1,858,466
<b>13109 - Government Of India</b>	<b>2,159,244</b>
<b>300102 - 6.1 Universal access to safe drinking water by 2030</b>	<b>2,159,244</b>
<b>04902 - Water Management</b>	<b>2,159,244</b>
<b>04902003 - Urban Water Management/ Services</b>	2,159,244
<i>Unspecified Project</i>	2,159,244
<i>049001 - Construction of water supply systems</i>	2,159,244
<b>22109 - Special Services</b>	149,291
2210909 - Operational Enhancement Expen	149,291



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04980 - Ghana Water Company Limited  
**Organisation:** 0498001001 - General Administration  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Assets</b>	2,009,953
3113110 - Water Systems	2,009,953
<b>13112 - Government Of Netherlands</b>	<b>7,957,530</b>
300102 - 6.1 Universal access to safe drinking water by 2030	7,957,530
04902 - Water Management	7,957,530
04902003 - Urban Water Management/ Services	7,957,530
<i>Unspecified Project</i>	7,957,530
049001 - Construction of water supply systems	7,957,530
<b>22109 - Special Services</b>	550,187
2210909 - Operational Enhancement Expen	550,187
<b>31131 - Infrastructure Assets</b>	7,407,343
3113110 - Water Systems	7,407,343
<b>13120 - Government Of The Republic Of Korea</b>	<b>6,057,111</b>
300102 - 6.1 Universal access to safe drinking water by 2030	6,057,111
04902 - Water Management	6,057,111
04902003 - Urban Water Management/ Services	6,057,111
<i>Unspecified Project</i>	6,057,111
049001 - Construction of water supply systems	6,057,111
<b>22109 - Special Services</b>	418,791
2210909 - Operational Enhancement Expen	418,791
<b>31131 - Infrastructure Assets</b>	5,638,320
3113110 - Water Systems	5,638,320
<b>13402 - Donor Pooled</b>	<b>19,066,998</b>
300102 - 6.1 Universal access to safe drinking water by 2030	19,066,998



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04980 - Ghana Water Company Limited

**Organisation:** 0498001001 - General Administration

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>04902 - Water Management</b>	<b>19,066,998</b>
<b>04902003 - Urban Water Management/ Services</b>	19,066,998
<i>Unspecified Project</i>	19,066,998
<i>049001 - Construction of water supply systems</i>	19,066,998
<b>22109 - Special Services</b>	515,902
2210909 - Operational Enhancement Expen	515,902
<b>31131 - Infrastructure Assets</b>	18,551,097
3113110 - Water Systems	18,551,097
<b>13501 - African Development Bank</b>	<b>570,921</b>
<b>300102 - 6.1 Universal access to safe drinking water by 2030</b>	<b>570,921</b>
<b>04902 - Water Management</b>	<b>570,921</b>
<b>04902003 - Urban Water Management/ Services</b>	570,921
<i>Unspecified Project</i>	570,921
<i>049001 - Construction of water supply systems</i>	570,921
<b>22109 - Special Services</b>	39,474
2210909 - Operational Enhancement Expen	39,474
<b>31131 - Infrastructure Assets</b>	531,447
3113162 - WIP - Water Systems	531,447
<b>13509 - IDA - African Facility</b>	<b>4,583,410</b>
<b>300102 - 6.1 Universal access to safe drinking water by 2030</b>	<b>4,583,410</b>
<b>04902 - Water Management</b>	<b>4,583,410</b>
<b>04902003 - Urban Water Management/ Services</b>	4,583,410
<i>Unspecified Project</i>	4,583,410
<i>049001 - Construction of water supply systems</i>	4,583,410



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04980 - Ghana Water Company Limited  
**Organisation:** 0498001001 - General Administration  
**Government Function:** 70630 - Water Supply  
**Location:** 0304304 - Osu Klotey

<b>22109 - Special Services</b>	316,899
2210909 - Operational Enhancement Expen	316,899
<b>31131 - Infrastructure Assets</b>	4,266,512
3113162 - WIP - Water Systems	4,266,512
<b>13946 - Export-Import Bank Of China</b>	<b>41,283,044</b>
<b>300102 - 6.1 Universal access to safe drinking water by 2030</b>	<b>41,283,044</b>
<b>04902 - Water Management</b>	<b>41,283,044</b>
<b>04902003 - Urban Water Management/ Services</b>	41,283,044
<i>Unspecified Project</i>	41,283,044
<i>049001 - Construction of water supply systems</i>	41,283,044
<b>22109 - Special Services</b>	2,854,326
2210909 - Operational Enhancement Expen	2,854,326
<b>31131 - Infrastructure Assets</b>	38,428,718
3113110 - Water Systems	38,428,718



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04903 - Schools of Hygiene  
**Organisation:** 0490301001 - Schools of Hygiene Korle Bu  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0490301001 - Schools of Hygiene Korle Bu</b>	<b>2,675,350</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,395,536</b>
140303 - 12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse	998,417
04903 - Sanitation Management	998,417
04903004 - Environmental Health and Hygiene Education	998,417
<i>Unspecified Project</i>	998,417
085101 - Internal management of the organisation	998,417
<b>22101 - Materials and Office Consumables</b>	78,417
2210102 - Office Facilities, Supplies and Accessori	30,000
2210117 - Teaching and Learning Materials	48,417
<b>22105 - Travel and Transport</b>	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
<b>31112 - Nonresidential buildings</b>	900,000
3111205 - School Buildings	900,000
<b>Unspecified Policy</b>	<b>1,397,119</b>
04903 - Sanitation Management	1,397,119
04903004 - Environmental Health and Hygiene Education	1,397,119
<i>Unspecified Project</i>	1,397,119
<i>Unspecified Operations</i>	1,397,119
2111001 - Established Post	981,319
<b>21112 - Other Allowances</b>	415,800
2111255 - Market Premium	415,800
<b>13017 - Consolidated-AFRICAN DEVELOPMENT BANK-ADB</b>	<b>279,814</b>
140303 - 12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse	279,814
04903 - Sanitation Management	279,814



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04903 - Schools of Hygiene

**Organisation:** 0490301001 - Schools of Hygiene Korle Bu

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>04903004 - Environmental Health and Hygiene Education</b>	279,814
<i>Unspecified Project</i>	279,814
<i>085101 - Internal management of the organisation</i>	279,814
<b>22109 - Special Services</b>	21,992
2210909 - Operational Enhancement Expenses	21,992
<b>31112 - Nonresidential buildings</b>	257,822
3111205 - School Buildings	257,822



## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources

**Department:** 04903 - Schools of Hygiene

**Organisation:** 0490301002 - Schools of Hygiene Tamale

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>0490301002 - Schools of Hygiene Tamale</b>	<b>1,756,127</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,756,127</b>
140303 - 12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse	898,417
04903 - Sanitation Management	898,417
04903004 - Environmental Health and Hygiene Education	898,417
<i>Unspecified Project</i>	898,417
<i>085101 - Internal management of the organisation</i>	898,417
<b>22101 - Materials and Office Consumables</b>	98,417
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessori	40,000
2210106 - Oils and Lubricants	10,000
2210117 - Teaching and Learning Materials	18,417
<b>31112 - Nonresidential buildings</b>	800,000
3111205 - School Buildings	800,000
<b>Unspecified Policy</b>	<b>857,710</b>
04903 - Sanitation Management	857,710
04903004 - Environmental Health and Hygiene Education	857,710
<i>Unspecified Project</i>	857,710
<i>Unspecified Operations</i>	857,710
2111001 - Established Post	704,350
<b>21112 - Other Allowances</b>	153,360
2111255 - Market Premium	153,360





## 2019 BUDGET VOLUME

**Ministry:** 049 - Ministry Of Sanitation and Water Resources  
**Department:** 04903 - Schools of Hygiene  
**Organisation:** 0490301003 - Schools of Hygiene Ho  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0490301003 - Schools of Hygiene Ho</b>	<b>1,782,140</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,782,140</b>
140303 - 12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse	898,387
04903 - Sanitation Management	898,387
04903004 - Environmental Health and Hygiene Education	898,387
<i>Unspecified Project</i>	898,387
085101 - Internal management of the organisation	898,387
<b>22101 - Materials and Office Consumables</b>	88,387
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessori	40,000
2210117 - Teaching and Learning Materials	18,387
<b>22105 - Travel and Transport</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>31112 - Nonresidential buildings</b>	800,000
3111205 - School Buildings	800,000
<b>Unspecified Policy</b>	<b>883,753</b>
04903 - Sanitation Management	883,753
04903004 - Environmental Health and Hygiene Education	883,753
<i>Unspecified Project</i>	883,753
<i>Unspecified Operations</i>	883,753
2111001 - Established Post	721,393
<b>21112 - Other Allowances</b>	162,360
2111255 - Market Premium	162,360