

# Table of Contents

## 4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2019, Approved version, 0420101001 - General Administration and Finance.....	1
2019, Approved version, 0420102001 - Human Resource.....	8
2019, Approved version, 0420103001 - Policy Planning, Budgeting, Monitoring and evaluation.....	10
2019, Approved version, 0420104001 - Internal Audit.....	18



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development  
**Department:** 04201 - Headquarters  
**Organisation:** 0420101001 - General Administration and Finance  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0420101001 - General Administration and Finance</b>	<b>46,885,769</b>
<b>11001 - Central GoG &amp; CF</b>	<b>46,885,769</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	1,000,000
04202 - P2. Inner-City And Zongo Development	1,000,000
04202002 - SP2.2 Zongo Economic And Social Development	1,000,000
<i>Unspecified Project</i>	1,000,000
015005 - Promotion of Small and Medium Enterprises	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000,000
2210709 - Seminars/Conferences/Workshops - Domes	1,000,000
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>45,885,769</b>
04201 - P1. Management And Administration	6,388,000
04201001 - SP1.1 General Administration and Finance	6,388,000
<i>Unspecified Project</i>	6,388,000
085101 - Internal management of the organisation	6,388,000
<b>22101 - Materials and Office Consumables</b>	308,000
2210101 - Printed Material and Stationery	208,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	50,000
<b>22105 - Travel and Transport</b>	350,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local travel cost	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,150,000</b>



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420101001 - General Administration and Finance

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210705 - Hotel Accommodation	400,000
2210709 - Seminars/Conferences/Workshops - Domes	550,000
2210710 - Staff Development	200,000
<b>31111 - Residential Buildings</b>	30,000
3111103 - Bungalows/Flats	30,000
<b>31112 - Nonresidential buildings</b>	70,000
3111204 - Office Buildings	70,000
<b>31121 - Transport equipment</b>	3,830,000
3112101 - Motor Vehicle	3,830,000
<b>31122 - Other machinery and equipment</b>	650,000
3112211 - Office Equipment	650,000
<b>04202 - P2. Inner-City And Zongo Development</b>	<b>39,497,769</b>
<b>04202001 - 2.1 Zongo Infrastructure Development</b>	23,922,771
<i>Unspecified Project</i>	23,922,771
<i>085101 - Internal management of the organisation</i>	23,922,771
<b>22101 - Materials and Office Consumables</b>	1,358,000
2210101 - Printed Material and Stationery	160,000
2210102 - Office Facilities, Supplies and Accessories	950,000
2210103 - Refreshment Items	190,000
2210118 - Sports, Recreational and Cultural Materials	58,000
<b>22102 - Utilities</b>	335,000
2210201 - Electricity charges	170,000
2210202 - Water	55,000
2210203 - Telecommunications	110,000



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420101001 - General Administration and Finance

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

<b>22103 - General Cleaning</b>	125,000
2210301 - Cleaning Materials	75,000
2210302 - Contract Cleaning Service Charges	50,000
<b>22104 - Rentals/Lease</b>	100,000
2210401 - Office Accommodations	100,000
<b>22105 - Travel and Transport</b>	4,310,503
2210502 - Maintenance and Repairs - Official Vehicles	165,000
2210503 - Fuel and Lubricants - Official Vehicles	415,000
2210504 - Car Rental/Leasing	12,000
2210505 - Running Cost - Official Vehicles	415,000
2210509 - Other Travel and Transportation	415,000
2210510 - Other Night allowances	66,998
2210511 - Local travel cost	2,321,505
2210515 - Foreign Travel Cost and Expenses	500,000
<b>22106 - Repairs and Maintenance</b>	443,000
2210602 - Repairs of Residential Buildings	165,000
2210603 - Repairs of Office Buildings	110,000
2210604 - Maintenance of Furniture and Fixtures	58,000
2210623 - Maintenance of Office Equipment	110,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,743,496
2210701 - Training Materials	121,990
2210707 - Recruitment Expenses	50,000
2210708 - Refreshments	287,000
2210709 - Seminars/Conferences/Workshops - Domes	3,699,506



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420101001 - General Administration and Finance

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210710 - Staff Development	270,000
2210711 - Public Education and Sensitization	315,000
<b>22108 - Consultancy Expenses</b>	6,445,772
2210801 - Local Consultants Fees	6,445,772
<b>22109 - Special Services</b>	462,000
2210902 - Official Celebrations	312,000
2210909 - Operational Enhancement Expenses	150,000
<b>31113 - Other structures</b>	4,000,000
3111303 - Toilets	2,000,000
3111309 - Urban Roads	2,000,000
<b>31121 - Transport equipment</b>	1,000,000
3112101 - Motor Vehicle	1,000,000
<b>31122 - Other machinery and equipment</b>	600,000
3112211 - Office Equipment	600,000
<b>04202002 - SP2.2 Zongo Economic And Social Development</b>	15,574,998
<i>Unspecified Project</i>	15,574,998
<i>001006 - Executive Support Services</i>	2,230,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,210,000
2210707 - Recruitment Expenses	20,000
2210709 - Seminars/Conferences/Workshops - Domes	2,150,000
2210710 - Staff Development	20,000
2210711 - Public Education and Sensitization	20,000



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420101001 - General Administration and Finance

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

001017 - Monitoring and Evaluation Systems	1,165,000
<b>22101 - Materials and Office Consumables</b>	300,000
2210101 - Printed Material and Stationery	300,000
<b>22105 - Travel and Transport</b>	365,000
2210503 - Fuel and Lubricants - Official Vehicles	106,500
2210505 - Running Cost - Official Vehicles	58,500
2210511 - Local travel cost	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210705 - Hotel Accommodation	200,000
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Domes	100,000
006002 - Recruitment and Appointment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210707 - Recruitment Expenses	5,000
2210708 - Refreshments	5,000
2210710 - Staff Development	10,000
085101 - Internal management of the organisation	12,159,998
<b>22101 - Materials and Office Consumables</b>	908,000
2210101 - Printed Material and Stationery	160,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	190,000
2210118 - Sports, Recreational and Cultural Materials	58,000
<b>22102 - Utilities</b>	335,000
2210201 - Electricity charges	170,000



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420101001 - General Administration and Finance

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210202 - Water	55,000
2210203 - Telecommunications	110,000
<b>22103 - General Cleaning</b>	125,000
2210301 - Cleaning Materials	75,000
2210302 - Contract Cleaning Service Charges	50,000
<b>22104 - Rentals/Lease</b>	1,000,000
2210401 - Office Accommodations	1,000,000
<b>22105 - Travel and Transport</b>	2,910,503
2210502 - Maintenance and Repairs - Official Vehicles	165,000
2210503 - Fuel and Lubricants - Official Vehicles	315,000
2210504 - Car Rental/Leasing	12,000
2210505 - Running Cost - Official Vehicles	315,000
2210509 - Other Travel and Transportation	315,000
2210510 - Other Night allowances	66,998
2210511 - Local travel cost	1,321,505
2210515 - Foreign Travel Cost and Expenses	400,000
<b>22106 - Repairs and Maintenance</b>	283,000
2210602 - Repairs of Residential Buildings	65,000
2210603 - Repairs of Office Buildings	110,000
2210604 - Maintenance of Furniture and Fixtures	58,000
2210623 - Maintenance of Office Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,743,496
2210701 - Training Materials	121,990
2210707 - Recruitment Expenses	50,000



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420101001 - General Administration and Finance

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210708 - Refreshments	287,000
2210709 - Seminars/Conferences/Workshops - Domes	1,699,506
2210710 - Staff Development	270,000
2210711 - Public Education and Sensitization	315,000
<b>22108 - Consultancy Expenses</b>	<b>3,232,999</b>
2210801 - Local Consultants Fees	3,232,999
<b>22109 - Special Services</b>	<b>422,000</b>
2210902 - Official Celebrations	312,000
2210909 - Operational Enhancement Expenses	110,000
<b>27311 - Employer social benefits in cash</b>	<b>200,000</b>
2731102 - Staff Welfare Expenses	50,000
2731103 - Refund of Medical Expenses	150,000





## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420102001 - Human Resource

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0420102001 - Human Resource</b>	<b>4,980,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,980,000</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	40,000
04202 - P2. Inner-City And Zongo Development	40,000
04202002 - SP2.2 Zongo Economic And Social Development	40,000
<i>Unspecified Project</i>	40,000
085205 - Personnel and Staff Management	40,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210708 - Refreshments	20,000
<b>Unspecified Policy</b>	<b>4,940,000</b>
04202 - P2. Inner-City And Zongo Development	4,940,000
04202001 - 2.1 Zongo Infrastructure Development	2,470,408
<i>Unspecified Project</i>	2,470,408
<i>Unspecified Operations</i>	2,470,408
<b>21111 - Non Established Post</b>	2,312,408
2111106 - Limited Engagements	2,312,408
<b>21112 - Other Allowances</b>	158,000
2111225 - Boards /Committees /Commissions Allownac	158,000
04202002 - SP2.2 Zongo Economic And Social Development	2,469,592
<i>Unspecified Project</i>	2,469,592
<i>Unspecified Operations</i>	2,469,592
2111001 - Established Post	497,589



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420102001 - Human Resource

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>21111 - Non Established Post</b>	1,142,001
2111106 - Limited Engagements	1,142,001
<b>21112 - Other Allowances</b>	830,002
2111203 - Car Maintenance Allowance	14,847
2111204 - Bereavement Allowance	10,000
2111208 - Funeral Grants	50,000
2111221 - Training Allowance	155,000
2111225 - Boards /Committees /Commissions Allownac	108,000
2111227 - Clothing Allowance	4,692
2111229 - Acting Allowance	445,000
2111233 - Entertainment Allowance	4,692
2111234 - Fuel Allowance	16,627
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	5,400



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420103001 - Policy Planning, Budgeting, Monitoring and evaluation

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0420103001 - Policy Planning, Budgeting, Monitoring and evaluation</b>	<b>57,976,233</b>
<b>11001 - Central GoG &amp; CF</b>	<b>57,976,233</b>
180101 - 8.9 Devise and implement policies to promote sustainable tourism	18,910,001
04202 - P2. Inner-City And Zongo Development	18,910,001
04202001 - 2.1 Zongo Infrastructure Development	7,050,000
<i>Unspecified Project</i>	7,050,000
001020 - National Planning and Coordination	300,000
<b>22101 - Materials and Office Consumables</b>	70,000
2210101 - Printed Material and Stationery	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	230,000
2210708 - Refreshments	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
010024 - Viability Gap Scheme	600,000
<b>31112 - Nonresidential buildings</b>	600,000
3111205 - School Buildings	600,000
021004 - Construction of buildings	2,000,000
<b>31111 - Residential Buildings</b>	1,000,000
3111103 - Bungalows/Flats	1,000,000
<b>31113 - Other structures</b>	1,000,000
3111303 - Toilets	1,000,000
022004 - Construction of Drains	3,000,000
<b>31113 - Other structures</b>	3,000,000
3111311 - Drainage	3,000,000
049001 - Construction of water supply systems	650,000
<b>31131 - Infrastructure Assets</b>	650,000



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420103001 - Policy Planning, Budgeting, Monitoring and evaluation

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

3113110 - Water Systems	650,000
900054 - Bridge construction	500,000
<b>31113 - Other structures</b>	500,000
3111306 - Bridges	500,000
<b>04202002 - SP2.2 Zongo Economic And Social Development</b>	11,860,001
<i>Unspecified Project</i>	11,860,001
012011 - Agric Education	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
016004 - Development and Management of Cultural Heritage	100,000
<b>22108 - Consultancy Expenses</b>	100,000
2210801 - Local Consultants Fees	100,000
017005 - Sanitation and waste management activities	1,000,000
<b>22106 - Repairs and Maintenance</b>	500,000
2210616 - Maintenance of Public Sanitary Facilities	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210711 - Public Education and Sensitization	500,000
021004 - Construction of buildings	1,100,000
<b>31111 - Residential Buildings</b>	1,000,000
3111103 - Bungalows/Flats	1,000,000
<b>31113 - Other structures</b>	100,000
3111303 - Toilets	100,000
022004 - Construction of Drains	590,001
<b>31113 - Other structures</b>	590,001
3111311 - Drainage	590,001



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420103001 - Policy Planning, Budgeting, Monitoring and evaluation

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<i>023012 - Distance/Non Formal Education</i>	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
<i>024008 - Technical and Vocational Skills Training</i>	3,500,000
<b>22101 - Materials and Office Consumables</b>	2,000,000
2210120 - Purchase of Petty Tools/Implements	2,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,500,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500,000
<i>025005 - Capacity Building for Sports Development</i>	800,000
<b>22107 - Training, Seminar and Conference Cost</b>	800,000
2210711 - Public Education and Sensitization	800,000
<i>027001 - Promoting citizens Participation in governance</i>	400,000
<b>22101 - Materials and Office Consumables</b>	25,000
2210101 - Printed Material and Stationery	25,000
<b>22105 - Travel and Transport</b>	205,000
2210505 - Running Cost - Official Vehicles	35,000
2210511 - Local travel cost	170,000
<b>22107 - Training, Seminar and Conference Cost</b>	170,000
2210709 - Seminars/Conferences/Workshops - Domestic	170,000
<i>085601 - Planning and Policy Formulation</i>	1,570,000
<b>22101 - Materials and Office Consumables</b>	70,000
2210101 - Printed Material and Stationery	70,000
<b>22105 - Travel and Transport</b>	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000,000



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420103001 - Policy Planning, Budgeting, Monitoring and evaluation

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
<i>085603 - Policies and Programme Review Activities</i>	<i>200,000</i>
<b>22101 - Materials and Office Consumables</b>	30,000
2210101 - Printed Material and Stationery	30,000
<b>22105 - Travel and Transport</b>	100,000
2210505 - Running Cost - Official Vehicles	30,000
2210511 - Local travel cost	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>900,000</i>
<b>22101 - Materials and Office Consumables</b>	150,000
2210101 - Printed Material and Stationery	150,000
<b>22105 - Travel and Transport</b>	750,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210505 - Running Cost - Official Vehicles	200,000
2210511 - Local travel cost	300,000
<i>085801 - Research and Development</i>	<i>1,000,000</i>
<b>22108 - Consultancy Expenses</b>	1,000,000
2210801 - Local Consultants Fees	1,000,000
<b>520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030</b>	<b>39,066,232</b>
<b>04202 - P2. Inner-City And Zongo Development</b>	<b>39,066,232</b>
<b>04202001 - 2.1 Zongo Infrastructure Development</b>	26,137,837
<i>Unspecified Project</i>	26,137,837
<i>001006 - Executive Support Services</i>	<i>1,070,000</i>
<b>22101 - Materials and Office Consumables</b>	10,000



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420103001 - Policy Planning, Budgeting, Monitoring and evaluation

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - UnSpecified Location

2210101 - Printed Material and Stationery	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,060,000
2210707 - Recruitment Expenses	20,000
2210708 - Refreshments	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
<i>001008 - Scholarship and Bursary</i>	3,527,837
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	3,527,837
2821019 - Scholarship and Bursaries	3,527,837
<i>001017 - Monitoring and Evaluation Systems</i>	4,000,000
<b>31112 - Nonresidential buildings</b>	500,000
3111210 - Recreational Centres	500,000
<b>31131 - Infrastructure Assets</b>	3,500,000
3113101 - Electrical Networks	1,500,000
3113102 - Sewers	2,000,000
<i>085101 - Internal management of the organisation</i>	12,400,000
<b>31113 - Other structures</b>	12,400,000
3111303 - Toilets	9,900,000
3111309 - Urban Roads	2,500,000
<i>085301 - Budget Preparation</i>	140,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22105 - Travel and Transport</b>	40,000
2210511 - Local travel cost	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	80,000



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420103001 - Policy Planning, Budgeting, Monitoring and evaluation

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210701 - Training Materials	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
900055 - Concrete Block Paving Works	3,000,000
<b>31113 - Other structures</b>	3,000,000
3111306 - Bridges	3,000,000
900058 - Dredging	1,000,000
<b>31113 - Other structures</b>	1,000,000
3111311 - Drainage	1,000,000
900068 - Rehabilitation	1,000,000
<b>31131 - Infrastructure Assets</b>	1,000,000
3113110 - Water Systems	1,000,000
<b>04202002 - SP2.2 Zongo Economic And Social Development</b>	12,928,395
<i>Unspecified Project</i>	12,928,395
001008 - Scholarship and Bursary	2,000,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	2,000,000
2821019 - Scholarship and Bursaries	2,000,000
001017 - Monitoring and Evaluation Systems	2,000,000
<b>31131 - Infrastructure Assets</b>	2,000,000
3113101 - Electrical Networks	1,000,000
3113102 - Sewers	1,000,000
012001 - Agricultural Facilities and Infrastructure	600,000
<b>22107 - Training, Seminar and Conference Cost</b>	600,000
2210701 - Training Materials	600,000
028006 - Religious Activities	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000





## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420103001 - Policy Planning, Budgeting, Monitoring and evaluation

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Domestic	150,000
2210711 - Public Education and Sensitization	50,000
<i>046005 - Micro Enterprise Development</i>	<i>900,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	900,000
2210701 - Training Materials	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	800,000
<i>049001 - Construction of water supply systems</i>	<i>1,210,000</i>
<b>31131 - Infrastructure Assets</b>	1,210,000
3113110 - Water Systems	1,210,000
<i>049007 - Environmental Sanitation and waste management</i>	<i>600,000</i>
<b>22106 - Repairs and Maintenance</b>	400,000
2210616 - Maintenance of Public Sanitary Facilities	400,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210711 - Public Education and Sensitization	200,000
<i>049008 - Development and Administration of Regulation</i>	<i>500,000</i>
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	50,000
<b>22105 - Travel and Transport</b>	100,000
2210511 - Local travel cost	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	350,000
2210708 - Refreshments	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
<i>900058 - Dredging</i>	<i>1,000,000</i>
<b>31113 - Other structures</b>	1,000,000
3111311 - Drainage	1,000,000



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420103001 - Policy Planning, Budgeting, Monitoring and evaluation

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

900066 - Reconstruction	800,000
<b>31131 - Infrastructure Assets</b>	800,000
3113101 - Electrical Networks	800,000
900068 - Rehabilitation	3,118,395
<b>22107 - Training, Seminar and Conference Cost</b>	3,118,395
2210708 - Refreshments	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,618,395



## 2019 BUDGET VOLUME

**Ministry:** 042 - Ministry for Inner City and Zongo development

**Department:** 04201 - Headquarters

**Organisation:** 0420104001 - Internal Audit

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0420104001 - Internal Audit</b>	<b>100,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>100,000</b>
520101 - 4.1 Ensure free, equitable and quality edu. for all by 2030	100,000
04202 - P2. Inner-City And Zongo Development	100,000
04202002 - SP2.2 Zongo Economic And Social Development	100,000
<i>Unspecified Project</i>	100,000
<i>085501 - Internal Audit Operations</i>	<i>100,000</i>
<b>22101 - Materials and Office Consumables</b>	30,000
2210101 - Printed Material and Stationery	10,000
2210103 - Refreshment Items	20,000
<b>22105 - Travel and Transport</b>	30,000
2210502 - Maintenance and Repairs - Official Vehic	10,000
2210505 - Running Cost - Official Vehicles	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210710 - Staff Development	30,000
<b>22109 - Special Services</b>	10,000
2210909 - Operational Enhancement Expenses	10,000