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2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03701 - Headquarters
Organisation: 0370101001 - Gen. Admin
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0370101001 - Gen. Admin	9,994,294
11001 - Central GoG & CF	9,994,294
390201 - 3.6 Half road traffic accident deaths by 2020	50,000
03701 - Management And Administration	50,000
03701003 - Human Resource	50,000
<i>Unspecified Project</i>	50,000
<i>085204 - Recruitment, Placement and Promotions</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
440101 - 16.9 Provide legal identity for all including birth registration	100,000
03701 - Management And Administration	100,000
03701003 - Human Resource	100,000
<i>Unspecified Project</i>	100,000
<i>085203 - Scheme of Service</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210710 - Staff Development	100,000
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	70,000
03701 - Management And Administration	70,000
03701002 - Finance	70,000
<i>Unspecified Project</i>	70,000
<i>085501 - Internal Audit Operations</i>	70,000
22111 - Other Charges and Fees	70,000
2211103 - Audit Fees	70,000
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	4,925,635
03701 - Management And Administration	4,925,635
03701001 - General Administration	3,535,635



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	3,535,635
<i>085101 - Internal management of the organisation</i>	3,535,635
22101 - Materials and Office Consumables	320,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	80,000
2210103 - Refreshment Items	90,000
2210106 - Oils and Lubricants	50,000
22102 - Utilities	215,000
2210201 - Electricity charges	70,000
2210202 - Water	50,000
2210203 - Telecommunications	60,000
2210204 - Postal Charges	5,000
2210206 - Armed Guard and Security	30,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	10,000
22104 - Rentals/Lease	147,000
2210402 - Residential Accommodations	25,000
2210404 - Hotel Accommodations	120,000
2210412 - Rental of Towing Vehicle	2,000
22105 - Travel and Transport	913,635
2210501 - Overseas Medical Treatments	100,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local travel cost	100,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210512 - Mileage Allowance	20,000
2210514 - Foreign Travel- Per Diem	426,635
2210515 - Foreign Travel Cost and Expenses	15,000
2210516 - Toll Charges and Tickets	2,000
22106 - Repairs and Maintenance	225,000
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	25,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	250,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
22108 - Consultancy Expenses	40,000
2210801 - Local Consultants Fees	40,000
22111 - Other Charges and Fees	15,000
2211101 - Bank Charges	15,000
31112 - Nonresidential buildings	130,000
3111204 - Office Buildings	130,000
31121 - Transport equipment	900,000
3112101 - Motor Vehicle	900,000
31122 - Other machinery and equipment	320,000
3112208 - Computers and Accessories	60,000
3112211 - Office Equipment	260,000
03701004 - Policy Planning Budgeting Monitoring And Evaluation	1,140,000
<i>Unspecified Project</i>	1,140,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

085601 - Planning and Policy Formulation	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
085603 - Policies and Programme Review Activities	270,000
22107 - Training, Seminar and Conference Cost	270,000
2210709 - Seminars/Conferences/Workshops - Domestic	270,000
085701 - Management and Monitoring Policies, Programmes and Projects	770,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
31121 - Transport equipment	700,000
3112101 - Motor Vehicle	700,000
03701005 - Statistic; Research; Information And Public Relation	250,000
Unspecified Project	250,000
085801 - Research and Development	240,000
22107 - Training, Seminar and Conference Cost	240,000
2210709 - Seminars/Conferences/Workshops - Domestic	180,000
2210711 - Public Education and Sensitization	60,000
085802 - Development and Management of Database	10,000
22106 - Repairs and Maintenance	10,000
2210622 - Maintenance of Computer Software	10,000
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	100,000
03701 - Management And Administration	100,000
03701004 - Policy Planning Budgeting Monitoring And Evaluation	100,000
Unspecified Project	100,000
085302 - Budget Performance Reporting	100,000
22107 - Training, Seminar and Conference Cost	100,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	100,000
510201 - 10.7 Facilitate responsible migration and peoples mobility	80,000
03701 - Management And Administration	80,000
03701002 - Finance	80,000
<i>Unspecified Project</i>	80,000
<i>085901 - Treasury and Accounting Activities</i>	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
560201 - 10.7 Facilitate migration and mobility of people	100,000
03701 - Management And Administration	100,000
03701003 - Human Resource	100,000
<i>Unspecified Project</i>	100,000
<i>085206 - Manpower Skills Development</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
590201 - 5.3 Eliminate harmful practices such as early & forced marriages	160,000
03701 - Management And Administration	160,000
03701004 - Policy Planning Budgeting Monitoring And Evaluation	160,000
<i>Unspecified Project</i>	160,000
<i>085301 - Budget Preparation</i>	160,000
22107 - Training, Seminar and Conference Cost	160,000
2210709 - Seminars/Conferences/Workshops - Domestic	160,000
Unspecified Policy	4,408,659
03701 - Management And Administration	4,408,659
03701001 - General Administration	4,408,659
<i>Unspecified Project</i>	4,408,659



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	4,408,659
2111001 - Established Post	1,936,626
21112 - Other Allowances	2,472,033
2111203 - Car Maintenance Allowance	30,000
2111204 - Bereavement Allowance	5,000
2111213 - Watchman Allowance	5,000
2111225 - Boards /Committees /Commissions Allownace	750,000
2111227 - Clothing Allowance	12,492
2111233 - Entertainment Allowance	12,492
2111234 - Fuel Allowance	100,000
2111236 - Housing Subsidy/Allowance	8,059
2111238 - Overtime Allowance	60,000
2111241 - Per Diem and Inconvenience Allowance	900,000
2111245 - Domestic Servants Allowance	14,590
2111247 - Utility Allowance	14,400
2111248 - Special Allowance/Honorarium	500,000
2111254 - Management Furnishing	60,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370201001 - Gen. Admin	1,406,911,457
11001 - Central GoG & CF	1,391,883,612
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	40,354,080
03703 - Crime Management	40,354,080
03703002 - Maintaining Law, Order And Crime Prevention	40,354,080
<i>Unspecified Project</i>	40,354,080
037003 - Internal Security Operations	40,354,080
22101 - Materials and Office Consumables	200,000
2210115 - Textbooks and Library Books	200,000
22102 - Utilities	500,000
2210206 - Armed Guard and Security	500,000
22104 - Rentals/Lease	6,000,000
2210401 - Office Accommodations	4,500,000
2210402 - Residential Accommodations	1,500,000
22105 - Travel and Transport	13,050,000
2210503 - Fuel and Lubricants - Official Vehicles	13,050,000
22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
31111 - Residential Buildings	20,354,080
3111153 - WIP - Bungalows/Flat	20,354,080
Unspecified Policy	1,351,529,532
03703 - Crime Management	1,351,529,532
03703002 - Maintaining Law, Order And Crime Prevention	1,351,529,532
<i>Unspecified Project</i>	1,351,529,532



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	1,351,529,532
2111001 - Established Post	876,181,722
21111 - Non Established Post	9,801,917
2111105 - Secondment	1,705,417
2111106 - Limited Engagements	8,096,500
21112 - Other Allowances	462,905,105
2111215 - Rations	41,680,275
2111221 - Training Allowance	5,866,500
2111223 - Basic PE Related Allowances	52,688,877
2111226 - Duty Allowance	136,255,665
2111227 - Clothing Allowance	4,872,293
2111236 - Housing Subsidy/Allowance	206,963,295
2111243 - Transfer Grants	4,633,200
2111255 - Market Premium	9,945,000
21115 - Compensation Arrears	2,640,788
2111501 - Established Post Arrears	2,640,788
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,407,845
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	5,407,845
03703 - Crime Management	5,407,845
03703002 - Maintaining Law, Order And Crime Prevention	5,407,845
<i>Unspecified Project</i>	5,407,845
<i>037003 - Internal Security Operations</i>	5,407,845
22101 - Materials and Office Consumables	5,407,845
2210102 - Office Facilities, Supplies and Accessories	3,907,845



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210116 - Chemicals and Consumables	1,500,000
13402 - Donor Pooled	9,620,000
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	9,620,000
03701 - Management And Administration	9,620,000
03701001 - General Administration	9,620,000
5370414-Ghana Police Service Administrative support	9,620,000
037003 - Internal Security Operations	9,620,000
31121 - Transport equipment	9,620,000
3112101 - Motor Vehicle	9,620,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370301001 - Gen. Admin
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0370301001 - Gen. Admin	41,764,122
11001 - Central GoG & CF	41,720,982
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	12,620,000
03703 - Crime Management	12,620,000
03703001 - Custody Of Inmates And Correctional Services	12,620,000
1210101-Ankaful Maximun Security Prison-Phase 2	7,350,000
1910101-Construction of accommodation-SCC	300,000
1010103-Construction of accommodation-POTS	400,000
1710101-Construction of Remand Facility at Nsawam	950,000
Unspecified Project	3,620,000
1010 103- 037004 - Safety and rehabilitation of inmates	400,000
31111 - Residential Buildings	400,000
3111153 - WIP - Bungalows/Flat	400,000
1210 101- 037004 - Safety and rehabilitation of inmates	7,350,000
31111 - Residential Buildings	7,350,000
3111153 - WIP - Bungalows/Flat	7,350,000
1710 101- 037004 - Safety and rehabilitation of inmates	950,000
31111 - Residential Buildings	950,000
3111153 - WIP - Bungalows/Flat	950,000
1910 101- 037004 - Safety and rehabilitation of inmates	300,000
31111 - Residential Buildings	300,000
3111153 - WIP - Bungalows/Flat	300,000
Uns pecif 037004 - Safety and rehabilitation of inmates	3,620,000
22101 - Materials and Office Consumables	420,000
2210101 - Printed Material and Stationery	100,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370301001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	100,000
2210113 - Feeding Cost	200,000
22102 - Utilities	500,000
2210201 - Electricity charges	400,000
2210202 - Water	100,000
22105 - Travel and Transport	900,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210509 - Other Travel and Transportation	200,000
2210511 - Local travel cost	100,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
22106 - Repairs and Maintenance	200,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	100,000
22107 - Training, Seminar and Conference Cost	500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210706 - Library and Subscription	200,000
22111 - Other Charges and Fees	100,000
2211101 - Bank Charges	50,000
2211103 - Audit Fees	50,000
27311 - Employer social benefits in cash	600,000
2731101 - Workman compensation	300,000
2731103 - Refund of Medical Expenses	300,000
2821 - Current (Miscellaneous other expense) - General Expenses	400,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370301001 - Gen. Admin
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2821007 - Court Expenses	200,000
2821014 - Special Operations (NSC)	200,000
Unspecified Policy	29,100,982
03703 - Crime Management	29,100,982
03703001 - Custody Of Inmates And Correctional Services	29,100,982
<i>Unspecified Project</i>	29,100,982
<i>Unspecified Operations</i>	29,100,982
2111001 - Established Post	14,031,191
21112 - Other Allowances	15,069,791
2111201 - Motorbike Allowance	400,000
2111202 - Bicycle Maintenance Allowance	200,000
2111203 - Car Maintenance Allowance	1,000,000
2111206 - Committee of Council Allowance	800,000
2111208 - Funeral Grants	100,000
2111219 - Steering Committee Allowance	700,000
2111223 - Basic PE Related Allowances	6,855,941
2111233 - Entertainment Allowance	114,216
2111234 - Fuel Allowance	2,000,000
2111236 - Housing Subsidy/Allowance	1,601,612
2111239 - Tools Allowance	1,000,000
2111243 - Transfer Grants	150,025
2111245 - Domestic Servants Allowance	147,997
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	43,140
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	43,140
03703 - Crime Management	43,140
03703001 - Custody Of Inmates And Correctional Services	43,140



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370301001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

<i>Unspecified Project</i>	43,140
<i>037004 - Safety and rehabilitation of inmates</i>	43,140
22107 - Training, Seminar and Conference Cost	43,140
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	43,140



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370302001 - Prisons Establishments
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0370302001 - Prisons Establishments	204,507,694
11001 - Central GoG & CF	204,507,694
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	9,690,000
03703 - Crime Management	9,690,000
03703001 - Custody Of Inmates And Correctional Services	9,690,000
<i>Unspecified Project</i>	9,690,000
<i>037004 - Safety and rehabilitation of inmates</i>	9,690,000
22101 - Materials and Office Consumables	7,190,000
2210103 - Refreshment Items	40,000
2210104 - Medical Supplies	100,000
2210113 - Feeding Cost	50,000
2210114 - Rations	7,000,000
22102 - Utilities	600,000
2210201 - Electricity charges	400,000
2210202 - Water	200,000
22104 - Rentals/Lease	1,000,000
2210402 - Residential Accommodations	1,000,000
22105 - Travel and Transport	500,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210509 - Other Travel and Transportation	200,000
22107 - Training, Seminar and Conference Cost	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
27311 - Employer social benefits in cash	300,000
2731103 - Refund of Medical Expenses	300,000
Unspecified Policy	194,817,694



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370302001 - Prisons Establishments

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

03703 - Crime Management	194,817,694
03703001 - Custody Of Inmates And Correctional Services	194,817,694
<i>Unspecified Project</i>	194,817,694
<i>Unspecified Operations</i>	194,817,694
2111001 - Established Post	112,793,373
21112 - Other Allowances	82,024,321
2111201 - Motorbike Allowance	800,000
2111202 - Bicycle Maintenance Allowance	400,000
2111203 - Car Maintenance Allowance	2,000,000
2111208 - Funeral Grants	500,000
2111223 - Basic PE Related Allowances	61,846,540
2111227 - Clothing Allowance	300,000
2111233 - Entertainment Allowance	153,504
2111234 - Fuel Allowance	2,000,000
2111236 - Housing Subsidy/Allowance	10,080,000
2111239 - Tools Allowance	2,440,707
2111243 - Transfer Grants	500,000
2111245 - Domestic Servants Allowance	1,003,570



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370303001 - Prisons Officers Training School
Government Function: 70340 - Prisons
Location: 0304304 - Osu Klotey

0370303001 - Prisons Officers Training School	15,886,545
11001 - Central GoG & CF	15,886,545
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	500,000
03703 - Crime Management	500,000
03703001 - Custody Of Inmates And Correctional Services	500,000
<i>Unspecified Project</i>	500,000
<i>037004 - Safety and rehabilitation of inmates</i>	500,000
22101 - Materials and Office Consumables	280,000
2210103 - Refreshment Items	20,000
2210113 - Feeding Cost	260,000
22102 - Utilities	100,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
22107 - Training, Seminar and Conference Cost	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
27311 - Employer social benefits in cash	20,000
2731103 - Refund of Medical Expenses	20,000
Unspecified Policy	15,386,545
03703 - Crime Management	15,386,545
03703001 - Custody Of Inmates And Correctional Services	15,386,545
<i>Unspecified Project</i>	15,386,545
<i>Unspecified Operations</i>	15,386,545
2111001 - Established Post	3,583,118
21112 - Other Allowances	11,803,427
2111201 - Motorbike Allowance	200,000
2111202 - Bicycle Maintenance Allowance	100,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370303001 - Prisons Officers Training School

Government Function: 70340 - Prisons

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	399,909
2111208 - Funeral Grants	50,000
2111221 - Training Allowance	30,000
2111223 - Basic PE Related Allowances	7,845,138
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	500,000
2111236 - Housing Subsidy/Allowance	1,520,000
2111239 - Tools Allowance	800,000
2111243 - Transfer Grants	100,000
2111245 - Domestic Servants Allowance	250,892



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370304001 - Senior Correctional Centre
Government Function: 70340 - Prisons
Location: 0304304 - Osu Klotey

0370304001 - Senior Correctional Centre	11,857,488
11001 - Central GoG & CF	11,857,488
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates	190,000
03703 - Crime Management	190,000
03703001 - Custody Of Inmates And Correctional Services	190,000
<i>Unspecified Project</i>	190,000
037004 - Safety and rehabilitation of inmates	190,000
22101 - Materials and Office Consumables	70,000
2210103 - Refreshment Items	20,000
2210113 - Feeding Cost	50,000
22102 - Utilities	100,000
2210201 - Electricity charges	50,000
2210202 - Water	50,000
27311 - Employer social benefits in cash	20,000
2731103 - Refund of Medical Expenses	20,000
Unspecified Policy	11,667,488
03703 - Crime Management	11,667,488
03703001 - Custody Of Inmates And Correctional Services	11,667,488
<i>Unspecified Project</i>	11,667,488
<i>Unspecified Operations</i>	11,667,488
2111001 - Established Post	5,361,777
21112 - Other Allowances	6,305,711
2111201 - Motorbike Allowance	200,000
2111202 - Bicycle Maintenance Allowance	100,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370304001 - Senior Correctional Centre
Government Function: 70340 - Prisons
Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	400,000
2111208 - Funeral Grants	50,000
2111223 - Basic PE Related Allowances	2,575,177
2111233 - Entertainment Allowance	11,232
2111234 - Fuel Allowance	500,000
2111236 - Housing Subsidy/Allowance	1,520,000
2111239 - Tools Allowance	800,000
2111243 - Transfer Grants	100,000
2111245 - Domestic Servants Allowance	49,302



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03704 - Ghana National Fire Service
Organisation: 0370401001 - Gen. Admin
Government Function: 70320 - Fire Protection Services
Location: 0304304 - Osu Klotey

0370401001 - Gen. Admin	331,147,974
11001 - Central GoG & CF	331,147,974
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	30,545,920
03702 - Conflict And Disaster Management	30,545,920
03702002 - Fire, Rescue and Extracation service Management	30,545,920
<i>Unspecified Project</i>	30,545,920
<i>037010 - Fire and Extrication Services</i>	30,545,920
22101 - Materials and Office Consumables	1,699,884
2210101 - Printed Material and Stationery	121,254
2210102 - Office Facilities, Supplies and Accessories	23,579
2210103 - Refreshment Items	8,088
2210104 - Medical Supplies	20,316
2210121 - Clothing and Uniform	1,526,647
22102 - Utilities	2,933,898
2210201 - Electricity charges	80,800
2210202 - Water	12,135
2210203 - Telecommunications	8,934
2210204 - Postal Charges	4,321
2210205 - Sanitation Charges	2,306
2210207 - Fire Fighting Accessories	2,825,402
22104 - Rentals/Lease	41,074
2210402 - Residential Accommodations	28,928
2210404 - Hotel Accommodations	12,146
22105 - Travel and Transport	4,957,543
2210502 - Maintenance and Repairs - Official Vehicles	2,275,258
2210503 - Fuel and Lubricants - Official Vehicles	2,035,885



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03704 - Ghana National Fire Service

Organisation: 0370401001 - Gen. Admin

Government Function: 70320 - Fire Protection Services

Location: 0304304 - Osu Klotey

2210508 - Running Cost of Fighting Vehicles	646,400
22106 - Repairs and Maintenance	52,717
2210604 - Maintenance of Furniture and Fixtures	32,402
2210606 - Maintenance of General Equipment	20,315
22107 - Training, Seminar and Conference Cost	2,080,792
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	599,519
2210707 - Recruitment Expenses	711,040
2210709 - Seminars/Conferences/Workshops - Domestic	49,417
2210710 - Staff Development	246,116
2210711 - Public Education and Sensitization	474,700
22109 - Special Services	6,680
2210910 - Trade Promotion / Publicity	6,680
27111 - Social security benefits in cash	157,412
2711101 - National Health Insurance Scheme	157,412
27311 - Employer social benefits in cash	70,000
2731103 - Refund of Medical Expenses	70,000
31112 - Nonresidential buildings	2,620,000
3111204 - Office Buildings	2,620,000
31121 - Transport equipment	8,400,000
3112101 - Motor Vehicle	8,400,000
31122 - Other machinery and equipment	7,525,920
3112216 - Security Equipment	7,525,920
Unspecified Policy	300,602,054
03702 - Conflict And Disaster Management	300,602,054
03702002 - Fire, Rescue and Extracation service Management	300,602,054
<i>Unspecified Project</i>	300,602,054



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03704 - Ghana National Fire Service

Organisation: 0370401001 - Gen. Admin

Government Function: 70320 - Fire Protection Services

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	300,602,054
2111001 - Established Post	118,075,165
21112 - Other Allowances	182,526,889
2111201 - Motorbike Allowance	250,000
2111202 - Bicycle Maintenance Allowance	100,000
2111203 - Car Maintenance Allowance	400,000
2111206 - Committee of Council Allowance	322,000
2111223 - Basic PE Related Allowances	113,879,150
2111225 - Boards /Committees /Commissions Allowance	400,000
2111229 - Acting Allowance	50,000
2111236 - Housing Subsidy/Allowance	46,414,582
2111243 - Transfer Grants	500,000
2111245 - Domestic Servants Allowance	18,695,544
2111247 - Utility Allowance	1,515,613



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370501001 - Gen. Admin	210,698,832
11001 - Central GoG & CF	192,262,502
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	4,700,000
03704 - Migration And Refugee Management	4,700,000
03704001 - Border Security And Migration Management	4,700,000
<i>Unspecified Project</i>	4,700,000
<i>037005 - Immigration Services</i>	500,000
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
<i>085205 - Personnel and Staff Management</i>	4,200,000
31122 - Other machinery and equipment	4,200,000
3112206 - Plant and Machinery	4,200,000
Unspecified Policy	187,562,502
03704 - Migration And Refugee Management	187,562,502
03704001 - Border Security And Migration Management	187,562,502
<i>Unspecified Project</i>	187,562,502
<i>Unspecified Operations</i>	187,562,502
2111001 - Established Post	93,477,164
21111 - Non Established Post	16,482,125
2111104 - Recruitment- *Enlistment into Security Forces)	16,482,125
21112 - Other Allowances	77,603,213
2111203 - Car Maintenance Allowance	1,060,200
2111215 - Rations	475,363
2111221 - Training Allowance	409,061
2111223 - Basic PE Related Allowances	37,487,785
2111225 - Boards /Committees /Commissions Allownace	957,550



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111229 - Acting Allowance	125,610
2111233 - Entertainment Allowance	76,866
2111234 - Fuel Allowance	3,850,600
2111236 - Housing Subsidy/Allowance	24,885,812
2111238 - Overtime Allowance	429,039
2111241 - Per Diem and Inconvenience Allowance	385,556
2111243 - Transfer Grants	797,325
2111245 - Domestic Servants Allowance	346,546
2111246 - Foreign Service Allowance	6,000,000
2111248 - Special Allowance/Honorarium	315,900
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	18,436,330
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	18,436,330
03704 - Migration And Refugee Management	18,436,330
03704001 - Border Security And Migration Management	18,436,330
<i>Unspecified Project</i>	18,436,330
<i>037005 - Immigration Services</i>	7,374,512
22101 - Materials and Office Consumables	1,665,672
2210101 - Printed Material and Stationery	273,000
2210102 - Office Facilities, Supplies and Accessories	180,000
2210103 - Refreshment Items	12,480
2210104 - Medical Supplies	166,400
2210105 - Drugs	120,000
2210107 - Electrical Accessories	9,200
2210108 - Construction Material	58,000
2210112 - Uniform and Protective Clothing	284,000
2210118 - Sports, Recreational and Cultural Materials	154,100



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210120 - Purchase of Petty Tools/Implements	26,240
2210121 - Clothing and Uniform	322,200
2210122 - Value Books	60,052
22102 - Utilities	591,161
2210201 - Electricity charges	446,400
2210202 - Water	76,320
2210203 - Telecommunications	23,616
2210207 - Fire Fighting Accessories	44,825
22103 - General Cleaning	165,392
2210301 - Cleaning Materials	111,680
2210302 - Contract Cleaning Service Charges	53,712
22104 - Rentals/Lease	736,640
2210402 - Residential Accommodations	486,000
2210404 - Hotel Accommodations	193,800
2210406 - Rental of Vehicles	56,840
22105 - Travel and Transport	360,665
2210502 - Maintenance and Repairs - Official Vehicles	134,417
2210503 - Fuel and Lubricants - Official Vehicles	123,408
2210505 - Running Cost - Official Vehicles	68,560
2210514 - Foreign Travel- Per Diem	34,280
22106 - Repairs and Maintenance	120,421
2210602 - Repairs of Residential Buildings	35,066
2210603 - Repairs of Office Buildings	57,600
2210604 - Maintenance of Furniture and Fixtures	1,715
2210605 - Maintenance of Machinery and Plant	4,200
2210623 - Maintenance of Office Equipment	21,840



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	748,176
2210701 - Training Materials	3,428
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,428
2210706 - Library and Subscription	1,800
2210708 - Refreshments	13,600
2210709 - Seminars/Conferences/Workshops - Domestic	342,000
2210710 - Staff Development	342,800
2210711 - Public Education and Sensitization	41,120
22109 - Special Services	15,000
2210908 - Property Valuation Expenses	15,000
22111 - Other Charges and Fees	21,600
2211101 - Bank Charges	21,600
31111 - Residential Buildings	515,604
3111153 - WIP - Bungalows/Flat	515,604
31112 - Nonresidential buildings	765,131
3111204 - Office Buildings	165,931
3111255 - WIP - Office Buildings	599,200
31121 - Transport equipment	960,000
3112101 - Motor Vehicle	700,000
3112105 - Motor Bike, bicycles etc	260,000
31122 - Other machinery and equipment	149,800
3112213 - Communication equipment	149,800
31131 - Infrastructure Assets	309,250
3113101 - Electrical Networks	59,921
3113108 - Furniture and Fittings	150,329
3113160 - WIP - Furniture and Fittings	99,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

31132 - Intangible Fixed Assets	250,000
3113211 - Computer Software	250,000
<i>037008 - Intelligence operations</i>	<i>2,765,455</i>
22101 - Materials and Office Consumables	689,824
2210101 - Printed Material and Stationery	8,944
2210102 - Office Facilities, Supplies and Accessories	22,360
2210103 - Refreshment Items	2,688
2210105 - Drugs	100,000
2210106 - Oils and Lubricants	26,832
2210112 - Uniform and Protective Clothing	140,000
2210113 - Feeding Cost	124,000
2210114 - Rations	150,000
2210122 - Value Books	115,000
22102 - Utilities	1,120
2210206 - Armed Guard and Security	1,120
22104 - Rentals/Lease	27,950
2210402 - Residential Accommodations	27,950
22105 - Travel and Transport	646,920
2210502 - Maintenance and Repairs - Official Vehicles	33,560
2210503 - Fuel and Lubricants - Official Vehicles	335,400
2210505 - Running Cost - Official Vehicles	67,080
2210509 - Other Travel and Transportation	89,440
2210513 - Local Hotel Accommodation	108,000
2210516 - Toll Charges and Tickets	13,440
22107 - Training, Seminar and Conference Cost	34,780
2210705 - Hotel Accommodation	18,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	16,780
22109 - Special Services	258,679
2210909 - Operational Enhancement Expenses	258,679
31111 - Residential Buildings	224,000
3111103 - Bungalows/Flats	224,000
31112 - Nonresidential buildings	365,024
3111202 - Clinics	123,000
3111204 - Office Buildings	62,224
3111255 - WIP - Office Buildings	179,800
31121 - Transport equipment	414,909
3112101 - Motor Vehicle	414,909
31122 - Other machinery and equipment	42,249
3112208 - Computers and Accessories	42,249
31131 - Infrastructure Assets	60,000
3113108 - Furniture and Fittings	60,000
<i>085205 - Personnel and Staff Management</i>	<i>4,609,091</i>
22101 - Materials and Office Consumables	2,320,174
2210101 - Printed Material and Stationery	98,640
2210102 - Office Facilities, Supplies and Accessories	59,160
2210106 - Oils and Lubricants	15,776
2210107 - Electrical Accessories	180,000
2210109 - Spare Parts	19,720
2210110 - Specialised Stock	256,118
2210112 - Uniform and Protective Clothing	426,960
2210114 - Rations	225,000
2210120 - Purchase of Petty Tools/Implements	986,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210122 - Value Books	52,800
22102 - Utilities	177,480
2210203 - Telecommunications	177,480
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22106 - Repairs and Maintenance	135,000
2210621 - Security Gardgets	135,000
22107 - Training, Seminar and Conference Cost	112,800
2210705 - Hotel Accommodation	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	52,800
31111 - Residential Buildings	598,800
3111153 - WIP - Bungalows/Flat	598,800
31112 - Nonresidential buildings	404,907
3111204 - Office Buildings	103,707
3111255 - WIP - Office Buildings	301,200
31121 - Transport equipment	458,182
3112101 - Motor Vehicle	458,182
31122 - Other machinery and equipment	250,000
3112208 - Computers and Accessories	50,000
3112213 - Communication equipment	200,000
31131 - Infrastructure Assets	131,748
3113108 - Furniture and Fittings	131,748
<i>085206 - Manpower Skills Development</i>	3,687,273
22101 - Materials and Office Consumables	1,378,735
2210101 - Printed Material and Stationery	12,604
2210102 - Office Facilities, Supplies and Accessories	70,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210104 - Medical Supplies	104,000
2210105 - Drugs	36,000
2210106 - Oils and Lubricants	6,640
2210107 - Electrical Accessories	9,200
2210111 - Other Office Materials and Consumables	139,971
2210112 - Uniform and Protective Clothing	40,320
2210113 - Feeding Cost	960,000
22102 - Utilities	51,894
2210201 - Electricity charges	13,440
2210202 - Water	7,200
2210203 - Telecommunications	3,024
2210205 - Sanitation Charges	3,024
2210207 - Fire Fighting Accessories	2,520
2210208 - Gas and Heating	22,686
22103 - General Cleaning	6,300
2210301 - Cleaning Materials	6,300
22104 - Rentals/Lease	25,204
2210402 - Residential Accommodations	25,204
22105 - Travel and Transport	112,304
2210502 - Maintenance and Repairs - Official Vehicles	5,040
2210503 - Fuel and Lubricants - Official Vehicles	2,016
2210505 - Running Cost - Official Vehicles	54,848
2210513 - Local Hotel Accommodation	50,400
22106 - Repairs and Maintenance	499,291
2210602 - Repairs of Residential Buildings	240,000
2210603 - Repairs of Office Buildings	255,511



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	3,780
22107 - Training, Seminar and Conference Cost	138,636
2210701 - Training Materials	63,020
2210707 - Recruitment Expenses	50,408
2210710 - Staff Development	25,208
31111 - Residential Buildings	620,798
3111103 - Bungalows/Flats	620,798
31112 - Nonresidential buildings	586,545
3111204 - Office Buildings	586,545
31113 - Other structures	30,000
3111313 - Workshop	30,000
31121 - Transport equipment	154,600
3112101 - Motor Vehicle	154,600
31122 - Other machinery and equipment	82,965
3112212 - Air Condition	82,965



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03750 - Nacortc Control Board
Organisation: 0375001001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0375001001 - Gen. Admin	31,927,642
11001 - Central GoG & CF	31,630,642
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	6,150,000
03703 - Crime Management	6,150,000
03703003 - Nacortics And Psychotropic Substances Management	6,150,000
<i>Unspecified Project</i>	6,150,000
037001 - Narcotic Control	6,150,000
22101 - Materials and Office Consumables	400,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	300,000
22102 - Utilities	350,000
2210201 - Electricity charges	300,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	20,000
22103 - General Cleaning	100,000
2210301 - Cleaning Materials	100,000
22104 - Rentals/Lease	200,000
2210401 - Office Accommodations	100,000
2210402 - Residential Accommodations	100,000
22105 - Travel and Transport	950,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	550,000
2210505 - Running Cost - Official Vehicles	100,000
2210514 - Foreign Travel- Per Diem	150,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03750 - Nacortc Control Board
Organisation: 0375001001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	150,000
2210603 - Repairs of Office Buildings	35,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210606 - Maintenance of General Equipment	50,000
2210622 - Maintenance of Computer Software	50,000
22107 - Training, Seminar and Conference Cost	350,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	100,000
22109 - Special Services	500,000
2210909 - Operational Enhancement Expenses	500,000
31112 - Nonresidential buildings	1,250,000
3111204 - Office Buildings	1,250,000
31121 - Transport equipment	650,000
3112101 - Motor Vehicle	650,000
31122 - Other machinery and equipment	1,050,000
3112204 - Networking and ICT Equipments	500,000
3112208 - Computers and Accessories	250,000
3112211 - Office Equipment	250,000
3112212 - Air Condition	50,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03750 - Nacortc Control Board
Organisation: 0375001001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

Unspecified Policy	25,480,642
03703 - Crime Management	25,480,642
03703003 - Nacortics And Psychotropic Substances Management	25,480,642
<i>Unspecified Project</i>	25,480,642
<i>Unspecified Operations</i>	25,480,642
2111001 - Established Post	10,735,251
21111 - Non Established Post	100,000
2111105 - Secondment	100,000
21112 - Other Allowances	14,645,391
2111202 - Bicycle Maintenance Allowance	15,000
2111203 - Car Maintenance Allowance	200,000
2111213 - Watchman Allowance	45,000
2111223 - Basic PE Related Allowances	7,335,397
2111225 - Boards /Committees /Commissions Allownac	200,000
2111226 - Duty Allowance	2,147,050
2111227 - Clothing Allowance	550,587
2111229 - Acting Allowance	30,000
2111233 - Entertainment Allowance	49,500
2111234 - Fuel Allowance	49,508
2111236 - Housing Subsidy/Allowance	50,000
2111237 - Risk Allowance	3,578,059
2111243 - Transfer Grants	280,000
2111245 - Domestic Servants Allowance	49,290
2111247 - Utility Allowance	66,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03750 - Narcotic Control Board
Organisation: 0375001001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	297,000
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	297,000
03703 - Crime Management	297,000
03703003 - Narcotics And Psychotropic Substances Management	297,000
<i>Unspecified Project</i>	297,000
<i>037001 - Narcotic Control</i>	297,000
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	30,000
22105 - Travel and Transport	40,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
22109 - Special Services	50,000
2210909 - Operational Enhancement Expenses	50,000
31112 - Nonresidential buildings	66,000
3111204 - Office Buildings	66,000
31122 - Other machinery and equipment	60,000
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	20,000
3112212 - Air Condition	20,000
31131 - Infrastructure Assets	21,000
3113108 - Furniture and Fittings	21,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03751 - National Commission on Small Arms
Organisation: 0375101001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0375101001 - Gen. Admin	2,461,652
11001 - Central GoG & CF	2,461,652
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	1,730,000
03702 - Conflict And Disaster Management	1,730,000
03702001 - Small Arms and Light Weapons Management	1,730,000
<i>Unspecified Project</i>	1,730,000
<i>037007 - Small Arms and Light Weapons Management</i>	<i>1,730,000</i>
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22102 - Utilities	28,000
2210201 - Electricity charges	20,000
2210202 - Water	1,000
2210203 - Telecommunications	7,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	322,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	105,000
2210510 - Other Night allowances	20,000
2210513 - Local Hotel Accommodation	100,000
2210514 - Foreign Travel- Per Diem	37,000
2210515 - Foreign Travel Cost and Expenses	10,000
22106 - Repairs and Maintenance	10,000
2210603 - Repairs of Office Buildings	3,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03751 - National Commission on Small Arms
Organisation: 0375101001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	370,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	200,000
31121 - Transport equipment	280,000
3112101 - Motor Vehicle	280,000
31122 - Other machinery and equipment	700,000
3112202 - Agricultural Machinery	600,000
3112208 - Computers and Accessories	30,000
3112211 - Office Equipment	70,000
Unspecified Policy	731,652
03702 - Conflict And Disaster Management	731,652
03702001 - Small Arms and Light Weapons Management	731,652
<i>Unspecified Project</i>	731,652
<i>Unspecified Operations</i>	731,652
2111001 - Established Post	313,310
21111 - Non Established Post	184,631
2111104 - Recruitment- *Enlistment into Security Force	184,631
21112 - Other Allowances	233,712
2111213 - Watchman Allowance	2,400
2111225 - Boards /Committees /Commissions Allownac	208,073



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03751 - National Commission on Small Arms
Organisation: 0375101001 - Gen. Admin
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	3,300
2111233 - Entertainment Allowance	4,944
2111236 - Housing Subsidy/Allowance	6,595
2111245 - Domestic Servants Allowance	4,800
2111247 - Utility Allowance	3,600



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375201001 - Gen. Admin

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

0375201001 - Gen. Admin	124,716,912
11001 - Central GoG & CF	124,716,912
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	18,900,000
03702 - Conflict And Disaster Management	18,900,000
03702004 - Disaster Risk Management	18,900,000
<i>Unspecified Project</i>	18,900,000
037009 - Disaster Management operations	4,900,000
22101 - Materials and Office Consumables	203,696
2210101 - Printed Material and Stationery	132,591
2210103 - Refreshment Items	33,490
2210112 - Uniform and Protective Clothing	37,615
22102 - Utilities	289,350
2210201 - Electricity charges	141,129
2210202 - Water	2,868
2210203 - Telecommunications	120,476
2210205 - Sanitation Charges	24,877
22103 - General Cleaning	34,110
2210301 - Cleaning Materials	15,780
2210302 - Contract Cleaning Service Charges	18,330
22105 - Travel and Transport	927,016
2210502 - Maintenance and Repairs - Official Vehicles	202,270
2210503 - Fuel and Lubricants - Official Vehicles	108,172
2210505 - Running Cost - Official Vehicles	367,399
2210509 - Other Travel and Transportation	101,006



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375201001 - Gen. Admin

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	60,459
2210514 - Foreign Travel- Per Diem	51,994
2210515 - Foreign Travel Cost and Expenses	35,716
22106 - Repairs and Maintenance	116,760
2210603 - Repairs of Office Buildings	63,427
2210605 - Maintenance of Machinery and Plant	42,889
2210610 - Maintenance of Drains	10,444
22107 - Training, Seminar and Conference Cost	1,017,574
2210701 - Training Materials	56,990
2210704 - Hire of Venue	100,596
2210705 - Hotel Accommodation	108,586
2210709 - Seminars/Conferences/Workshops - Dome	273,875
2210710 - Staff Development	373,792
2210711 - Public Education and Sensitization	103,735
22109 - Special Services	11,074
2210902 - Official Celebrations	11,074
22111 - Other Charges and Fees	420
2211101 - Bank Charges	420
31121 - Transport equipment	1,850,000
3112101 - Motor Vehicle	1,850,000
31122 - Other machinery and equipment	450,000
3112208 - Computers and Accessories	450,000
<i>037012 - Emergency Relief Item</i>	<i>4,000,000</i>
22101 - Materials and Office Consumables	4,000,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375201001 - Gen. Admin

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2210110 - Specialised Stock	4,000,000
<i>037013 - Disaster Operations</i>	<i>10,000,000</i>
22104 - Rentals/Lease	1,050,000
2210409 - Rental of Plant and Equipment	1,050,000
22105 - Travel and Transport	1,623,068
2210503 - Fuel and Lubricants - Official Vehicles	386,445
2210505 - Running Cost - Official Vehicles	386,445
2210509 - Other Travel and Transportation	77,289
2210510 - Other Night allowances	772,890
22107 - Training, Seminar and Conference Cost	502,378
2210705 - Hotel Accommodation	115,933
2210708 - Refreshments	386,445
22112 - Emergency Services	1,824,554
2211203 - Emergency Works	1,824,554
31121 - Transport equipment	500,000
3112105 - Motor Bike, bicycles etc	500,000
31122 - Other machinery and equipment	4,500,000
3112206 - Plant and Machinery	4,500,000
Unspecified Policy	105,816,912
03702 - Conflict And Disaster Management	105,816,912
03702004 - Disaster Risk Management	105,816,912
<i>Unspecified Project</i>	105,816,912
<i>Unspecified Operations</i>	105,816,912
2111001 - Established Post	105,008,136



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375201001 - Gen. Admin

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

21112 - Other Allowances	808,776
2111203 - Car Maintenance Allowance	209,585
2111225 - Boards /Committees /Commissions Allownac	319,200
2111227 - Clothing Allowance	24,948
2111233 - Entertainment Allowance	24,948
2111234 - Fuel Allowance	114,439
2111235 - Guide Allowance	36,000
2111245 - Domestic Servants Allowance	36,000
2111247 - Utility Allowance	27,216
2111256 - Disability Premium	16,440



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0375301001 - Gen. Admin	2,131,676
11001 - Central GoG & CF	2,131,676
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	1,140,000
03704 - Migration And Refugee Management	1,140,000
03704002 - Refugee Management	1,140,000
<i>Unspecified Project</i>	1,140,000
085101 - Internal management of the organisation	1,140,000
22101 - Materials and Office Consumables	10,000
2210103 - Refreshment Items	10,000
22102 - Utilities	40,000
2210201 - Electricity charges	25,000
2210202 - Water	15,000
22104 - Rentals/Lease	250,000
2210401 - Office Accommodations	200,000
2210405 - Rental of Land and Buildings	50,000
22105 - Travel and Transport	175,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210511 - Local travel cost	20,000
2210514 - Foreign Travel- Per Diem	45,000
22106 - Repairs and Maintenance	40,000
2210603 - Repairs of Office Buildings	40,000
22107 - Training, Seminar and Conference Cost	265,000
2210709 - Seminars/Conferences/Workshops - Dome	235,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210710 - Staff Development	30,000
22108 - Consultancy Expenses	20,000
2210801 - Local Consultants Fees	20,000
31121 - Transport equipment	340,000
3112101 - Motor Vehicle	340,000
Unspecified Policy	991,676
03704 - Migration And Refugee Management	991,676
03704002 - Refugee Management	991,676
<i>Unspecified Project</i>	991,676
<i>Unspecified Operations</i>	991,676
2111001 - Established Post	412,797
21111 - Non Established Post	265,276
2111104 - Recruitment- *Enlistment into Security Force	250,276
2111105 - Secondment	15,000
21112 - Other Allowances	313,603
2111203 - Car Maintenance Allowance	18,000
2111208 - Funeral Grants	10,000
2111213 - Watchman Allowance	9,168
2111225 - Boards /Committees /Commissions Allownac	160,800
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111236 - Housing Subsidy/Allowance	11,520
2111238 - Overtime Allowance	20,000
2111241 - Per Diem and Inconvenience Allowance	20,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Gen. Admin

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	4,584
2111247 - Utility Allowance	4,692
2111248 - Special Allowance/Honorarium	45,455



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior
Department: 03754 - Gaming Board
Organisation: 0375401001 - Gen. Admin
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0375401001 - Gen. Admin	10,240,296
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,240,296
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	7,383,730
03705 - Gaming Regulation	7,383,730
03705000 - Gaming Regulation	7,383,730
<i>Unspecified Project</i>	7,383,730
085902 - Revenue Collection	7,383,730
22101 - Materials and Office Consumables	63,684
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	23,684
22102 - Utilities	238,424
2210201 - Electricity charges	109,050
2210202 - Water	15,991
2210203 - Telecommunications	55,258
2210204 - Postal Charges	920
2210205 - Sanitation Charges	6,690
2210206 - Armed Guard and Security	46,335
2210207 - Fire Fighting Accessories	4,181
22104 - Rentals/Lease	369,775
2210401 - Office Accommodations	369,775
22105 - Travel and Transport	1,608,137
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	201,376
2210509 - Other Travel and Transportation	34,116



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03754 - Gaming Board

Organisation: 0375401001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210510 - Other Night allowances	163,895
2210511 - Local travel cost	77,172
2210513 - Local Hotel Accommodation	263,059
2210514 - Foreign Travel- Per Diem	443,529
2210515 - Foreign Travel Cost and Expenses	224,991
22106 - Repairs and Maintenance	75,542
2210603 - Repairs of Office Buildings	12,543
2210604 - Maintenance of Furniture and Fixtures	10,737
2210605 - Maintenance of Machinery and Plant	11,810
2210606 - Maintenance of General Equipment	10,452
2210623 - Maintenance of Office Equipment	30,000
22107 - Training, Seminar and Conference Cost	1,396,740
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	381,790
2210703 - Examination Fees and Expenses	25,086
2210706 - Library and Subscription	4,181
2210708 - Refreshments	33,448
2210709 - Seminars/Conferences/Workshops - Domestic	200,344
2210710 - Staff Development	359,222
2210711 - Public Education and Sensitization	392,670
22108 - Consultancy Expenses	167,240
2210801 - Local Consultants Fees	167,240
22111 - Other Charges and Fees	4,181
2211101 - Bank Charges	4,181
31112 - Nonresidential buildings	1,643,307
3111204 - Office Buildings	1,643,307
31121 - Transport equipment	640,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03754 - Gaming Board

Organisation: 0375401001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	640,000
31122 - Other machinery and equipment	1,176,700
3112204 - Networking and ICT Equipments	1,000,000
3112208 - Computers and Accessories	176,700
Unspecified Policy	2,856,566
03705 - Gaming Regulation	2,856,566
03705000 - Gaming Regulation	2,856,566
<i>Unspecified Project</i>	2,856,566
<i>Unspecified Operations</i>	2,856,566
2111001 - Established Post	1,197,143
21111 - Non Established Post	817,537
2111104 - Recruitment- *Enlistment into Security Forces)	798,579
2111105 - Secondment	18,958
21112 - Other Allowances	299,914
2111204 - Bereavement Allowance	50,000
2111213 - Watchman Allowance	9,168
2111220 - Top-Up Allowance	5,000
2111225 - Boards /Committees /Commissions Allownace	180,000
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111234 - Fuel Allowance	19,200
2111236 - Housing Subsidy/Allowance	27,162
21115 - Compensation Arrears	313,626
2111501 - Established Post Arrears	313,626
2112 - Wages and salaries in kind [GFS]	13,272
2112251 - Cost of Living Allowance (COLA)	13,272



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03754 - Gaming Board

Organisation: 0375401001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2121 - Actual social contributions (National Pension Contribution)	215,075
2121001 - 13 Percent SSF Contribution	215,075



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03755 - National Peace Council

Organisation: 0375501001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0375501001 - Gen. Admin	4,824,976
11001 - Central GoG & CF	4,824,976
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	1,330,000
03702 - Conflict And Disaster Management	1,330,000
03702003 - Conflict Management	1,330,000
<i>Unspecified Project</i>	1,330,000
<i>037011 - Dispute and Conflict Resolution Activities</i>	<i>1,330,000</i>
22102 - Utilities	17,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	193,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210509 - Other Travel and Transportation	103,000
22107 - Training, Seminar and Conference Cost	530,000
2210705 - Hotel Accommodation	15,000
2210707 - Recruitment Expenses	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	100,000



2019 BUDGET VOLUME

Ministry: 037 - Ministry of The Interior

Department: 03755 - National Peace Council

Organisation: 0375501001 - Gen. Admin

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

31112 - Nonresidential buildings	200,000
3111255 - WIP - Office Buildings	200,000
31121 - Transport equipment	280,000
3112101 - Motor Vehicle	280,000
31122 - Other machinery and equipment	60,000
3112208 - Computers and Accessories	60,000
31131 - Infrastructure Assets	40,000
3113108 - Furniture and Fittings	40,000
Unspecified Policy	3,494,976
03702 - Conflict And Disaster Management	3,494,976
03702003 - Conflict Management	3,494,976
<i>Unspecified Project</i>	3,494,976
<i>Unspecified Operations</i>	3,494,976
2111001 - Established Post	975,492
21112 - Other Allowances	2,519,484
2111225 - Boards /Committees /Commissions Allownac	2,519,484