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### 4.0. Audit Budget Detail

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## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170101001 - Finance and Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0170101001 - Finance and Administration</b>	<b>4,407,869</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,407,869</b>
160402 - 9.c Significantly incsr access to ICT	1,900,000
01701 - Management And Administration	1,900,000
01701001 - General Administration	1,900,000
<i>Unspecified Project</i>	1,900,000
086302 - Acquisition of Immovable and Movable Assets	1,900,000
<b>31112 - Nonresidential buildings</b>	500,000
3111204 - Office Buildings	500,000
<b>31121 - Transport equipment</b>	500,000
3112101 - Motor Vehicle	500,000
<b>31122 - Other machinery and equipment</b>	600,000
3112204 - Networking and ICT Equipments	200,000
3112211 - Office Equipment	400,000
<b>31131 - Infrastructure Assets</b>	300,000
3113108 - Furniture and Fittings	300,000
<b>200101 - 15.b Mob. resources for forest management</b>	<b>387,188</b>
01701 - Management And Administration	387,188
01701001 - General Administration	387,188
<i>Unspecified Project</i>	387,188
085101 - Internal management of the organisation	387,188
<b>22101 - Materials and Office Consumables</b>	10,218
2210101 - Printed Material and Stationery	2,642
2210102 - Office Facilities, Supplies and Accessories	2,643



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170101001 - Finance and Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210103 - Refreshment Items	2,643
2210104 - Medical Supplies	529
2210111 - Other Office Materials and Consumables	1,762
<b>22102 - Utilities</b>	<b>86,435</b>
2210201 - Electricity charges	64,844
2210202 - Water	1,586
2210203 - Telecommunications	2,643
2210204 - Postal Charges	1,586
2210205 - Sanitation Charges	1,586
2210206 - Armed Guard and Security	13,214
2210207 - Fire Fighting Accessories	977
<b>22103 - General Cleaning</b>	<b>16,385</b>
2210301 - Cleaning Materials	3,171
2210302 - Contract Cleaning Service Charges	13,214
<b>22105 - Travel and Transport</b>	<b>163,414</b>
2210502 - Maintenance and Repairs - Official Vehicles	21,847
2210503 - Fuel and Lubricants - Official Vehicles	65,542
2210505 - Running Cost - Official Vehicles	21,847
2210509 - Other Travel and Transportation	3,304
2210511 - Local travel cost	6,607
2210514 - Foreign Travel- Per Diem	29,732
2210515 - Foreign Travel Cost and Expenses	13,214
2210516 - Toll Charges and Tickets	1,321
<b>22106 - Repairs and Maintenance</b>	<b>32,418</b>



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170101001 - Finance and Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	14,095
2210605 - Maintenance of Machinery and Plant	705
2210606 - Maintenance of General Equipment	14,095
2210623 - Maintenance of Office Equipment	3,524
<b>22107 - Training, Seminar and Conference Cost</b>	<b>65,189</b>
2210708 - Refreshments	31,714
2210709 - Seminars/Conferences/Workshops - Dome	33,476
<b>22109 - Special Services</b>	<b>2,202</b>
2210909 - Operational Enhancement Expenses	2,202
<b>22113 - Insurance Premium</b>	<b>10,926</b>
2211304 - Insurance of Vehicles	10,926
<b>370102 - 13.1 Strengthen resilience towards climate-related hazards</b>	<b>52,323</b>
<b>01701 - Management And Administration</b>	<b>52,323</b>
<b>01701001 - General Administration</b>	<b>52,323</b>
<i>2170114-Administrative Support</i>	52,323
<i>085501 - Internal Audit Operations</i>	52,323
<b>22107 - Training, Seminar and Conference Cost</b>	<b>52,323</b>
2210709 - Seminars/Conferences/Workshops - Dome	52,323
<b>370201 - 13.3 Imprv. educ. towards climate change mitigation</b>	<b>50,000</b>
<b>01701 - Management And Administration</b>	<b>50,000</b>
<b>01701001 - General Administration</b>	<b>50,000</b>
<i>2170114-Administrative Support</i>	50,000
<i>085901 - Treasury and Accounting Activities</i>	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>50,000</b>



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170101001 - Finance and Administration

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>370202 - 13.2 Integrate climate change measures</b>	<b>23,252</b>
<b>01701 - Management And Administration</b>	<b>23,252</b>
<b>01701001 - General Administration</b>	23,252
<i>2170114-Administrative Support</i>	23,252
<i>085903 - Preparation of Financial Reports</i>	23,252
<b>22107 - Training, Seminar and Conference Cost</b>	23,252
2210709 - Seminars/Conferences/Workshops - Dome	23,252
<b>Unspecified Policy</b>	<b>1,995,106</b>
<b>01701 - Management And Administration</b>	<b>1,995,106</b>
<b>01701001 - General Administration</b>	1,995,106
<i>Unspecified Project</i>	1,995,106
<i>Unspecified Operations</i>	1,995,106
2111001 - Established Post	1,597,109
<b>21111 - Non Established Post</b>	49,056
2111102 - Monthly paid and casual labour	49,056
<b>21112 - Other Allowances</b>	348,941
2111223 - Basic PE Related Allowances	292,120
2111229 - Acting Allowance	24,565
2111233 - Entertainment Allowance	14,976
2111247 - Utility Allowance	17,280



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170102001 - Science and Technology Directorate

**Government Function:** 70140 - Basic Research

**Location:** 0304304 - Osu Klotey

<b>0170102001 - Science and Technology Directorate</b>	<b>125,575</b>
<b>11001 - Central GoG &amp; CF</b>	<b>125,575</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	125,575
01701 - Management And Administration	125,575
01701001 - General Administration	125,575
<i>Unspecified Project</i>	125,575
<i>017001 - Development and promotion of the application of science and t</i>	125,575
<b>22107 - Training, Seminar and Conference Cost</b>	125,575
2210709 - Seminars/Conferences/Workshops - Dome	125,575



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170103001 - Policy, Planning, Monitoring and Evaluation

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

<b>0170103001 - Policy, Planning, Monitoring and Evaluation</b>	<b>23,032,602</b>
<b>11001 - Central GoG &amp; CF</b>	<b>136,040</b>
140104 - 7.a Enhance Int. corp. for access to clean energy rsh and tech.	20,000
01701 - Management And Administration	20,000
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	20,000
<i>Unspecified Project</i>	20,000
085206 - Manpower Skills Development	20,000
<b>22105 - Travel and Transport</b>	20,000
2210515 - Foreign Travel Cost and Expenses	20,000
<b>230102 - 9.5 Enhance scientific research, innovation and increase researchers</b>	<b>48,000</b>
01701 - Management And Administration	48,000
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	48,000
<i>Unspecified Project</i>	48,000
017003 - Assessment and Disposal of Hazardous Materials	23,000
<b>22107 - Training, Seminar and Conference Cost</b>	23,000
2210709 - Seminars/Conferences/Workshops - Dome	23,000
085701 - Management and Monitoring Policies, Programmes and Project	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
<b>240101 - 15.4 Conserve mountain ecosystems</b>	<b>13,040</b>
01701 - Management And Administration	13,040
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	13,040
<i>Unspecified Project</i>	13,040
017005 - Sanitation and waste management activities	13,040





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170103001 - Policy, Planning, Monitoring and Evaluation

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	13,040
2210709 - Seminars/Conferences/Workshops - Dome	13,040
<b>240901 - 11.6 Reduce per capita env. Impact by 2030</b>	<b>35,000</b>
<b>01701 - Management And Administration</b>	<b>35,000</b>
<b>01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation</b>	35,000
<i>Unspecified Project</i>	35,000
<i>085301 - Budget Preparation</i>	35,000
<b>22107 - Training, Seminar and Conference Cost</b>	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<b>440102 - 17.14 Enhance policy coherence for sustainable development</b>	<b>20,000</b>
<b>01701 - Management And Administration</b>	<b>20,000</b>
<b>01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation</b>	20,000
<i>Unspecified Project</i>	20,000
<i>085601 - Planning and Policy Formulation</i>	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
<b>13008 - Consolidated-DEUTSCHE GESELLCHAFT FUR TECHNISCHE ZUS. (GTZ)-GTZ</b>	<b>1,762,276</b>
<b>230102 - 9.5 Enhance scientific research, innovation and increase researchers</b>	<b>1,762,276</b>
<b>01701 - Management And Administration</b>	<b>1,762,276</b>
<b>01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation</b>	1,762,276
<i>Unspecified Project</i>	1,762,276
<i>017003 - Assessment and Disposal of Hazardous Materials</i>	1,762,276
<b>22101 - Materials and Office Consumables</b>	500,000
2210102 - Office Facilities, Supplies and Accessories	500,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170103001 - Policy, Planning, Monitoring and Evaluation

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	962,276
2210701 - Training Materials	200,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
2210711 - Public Education and Sensitization	262,276
<b>22108 - Consultancy Expenses</b>	300,000
2210803 - Other Consultancy Expenses	300,000
<b>13012 - Consolidated-KREDITANSTALT FUR WIEDERAUFBAU (KfW)-KfW</b>	<b>21,134,286</b>
<b>230102 - 9.5 Enhance scientific research, innovation and increase researchers</b>	<b>21,134,286</b>
<b>01701 - Management And Administration</b>	<b>21,134,286</b>
<b>01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation</b>	21,134,286
<i>Unspecified Project</i>	21,134,286
<i>017003 - Assessment and Disposal of Hazardous Materials</i>	21,134,286
<b>22101 - Materials and Office Consumables</b>	1,100,000
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210111 - Other Office Materials and Consumables	300,000
<b>22102 - Utilities</b>	320,000
2210201 - Electricity charges	200,000
2210202 - Water	50,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	30,000
2210207 - Fire Fighting Accessories	10,000
<b>22103 - General Cleaning</b>	60,000
2210301 - Cleaning Materials	10,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170103001 - Policy, Planning, Monitoring and Evaluation

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

2210302 - Contract Cleaning Service Charges	50,000
<b>22105 - Travel and Transport</b>	1,600,000
2210503 - Fuel and Lubricants - Official Vehicles	800,000
2210505 - Running Cost - Official Vehicles	300,000
2210509 - Other Travel and Transportation	300,000
2210515 - Foreign Travel Cost and Expenses	200,000
<b>22106 - Repairs and Maintenance</b>	350,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210606 - Maintenance of General Equipment	150,000
2210623 - Maintenance of Office Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	700,000
2210701 - Training Materials	200,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
<b>22108 - Consultancy Expenses</b>	1,200,000
2210802 - External Consultants Fees	700,000
2210805 - Consultants Materials and Consumables	500,000
<b>31112 - Nonresidential buildings</b>	6,000,000
3111204 - Office Buildings	6,000,000
<b>31122 - Other machinery and equipment</b>	9,304,286
3112204 - Networking and ICT Equipments	304,286
3112206 - Plant and Machinery	2,500,000
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	1,000,000
3112217 - Housing Equipment	5,000,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170103001 - Policy, Planning, Monitoring and Evaluation

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170104001 - RSIM Directorate

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

<b>0170104001 - RSIM Directorate</b>	<b>83,717</b>
<b>11001 - Central GoG &amp; CF</b>	<b>83,717</b>
<b>370101 - 13.a Operationalize the Green Climate Fund through capitalization</b>	<b>66,530</b>
<b>01701 - Management And Administration</b>	<b>66,530</b>
<b>01701005 - Statistics; Research; Information and Public Relations</b>	66,530
<i>Unspecified Project</i>	66,530
<i>085801 - Research and Development</i>	18,850
<b>22107 - Training, Seminar and Conference Cost</b>	18,850
2210709 - Seminars/Conferences/Workshops - Dome	18,850
<i>085802 - Development and Management of Database</i>	19,959
<b>22107 - Training, Seminar and Conference Cost</b>	19,959
2210709 - Seminars/Conferences/Workshops - Dome	19,959
<i>086203 - Information, Education and Communication</i>	27,721
<b>22107 - Training, Seminar and Conference Cost</b>	27,721
2210709 - Seminars/Conferences/Workshops - Dome	27,721
<b>370202 - 13.2 Integrate climate change measures</b>	<b>17,187</b>
<b>01701 - Management And Administration</b>	<b>17,187</b>
<b>01701005 - Statistics; Research; Information and Public Relations</b>	17,187
<i>Unspecified Project</i>	17,187
<i>085206 - Manpower Skills Development</i>	17,187
<b>22107 - Training, Seminar and Conference Cost</b>	17,187
2210709 - Seminars/Conferences/Workshops - Dome	17,187



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170105001 - Human Resource Directorate

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0170105001 - Human Resource Directorate</b>	<b>104,646</b>
<b>11001 - Central GoG &amp; CF</b>	<b>104,646</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	11,000
01701 - Management And Administration	11,000
01701003 - Human Resource	11,000
<i>Unspecified Project</i>	11,000
085205 - Personnel and Staff Management	11,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,000
2210709 - Seminars/Conferences/Workshops - Dome	11,000
<b>200101 - 15.b Mob. resources for forest management</b>	<b>23,000</b>
01701 - Management And Administration	23,000
01701003 - Human Resource	23,000
<i>Unspecified Project</i>	23,000
085204 - Recruitment, Placement and Promotions	23,000
<b>22107 - Training, Seminar and Conference Cost</b>	23,000
2210709 - Seminars/Conferences/Workshops - Dome	23,000
<b>370202 - 13.2 Integrate climate change measures</b>	<b>70,646</b>
01701 - Management And Administration	70,646
01701003 - Human Resource	70,646
<i>Unspecified Project</i>	70,646
085203 - Scheme of Service	56,000
<b>22107 - Training, Seminar and Conference Cost</b>	56,000
2210709 - Seminars/Conferences/Workshops - Dome	56,000
085206 - Manpower Skills Development	14,646



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170105001 - Human Resource Directorate

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	14,646
2210709 - Seminars/Conferences/Workshops - Dome	14,646



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170106001 - HeadquartersEnvironment Directorate

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

<b>0170106001 - HeadquartersEnvironment Directorate</b>	<b>7,298,717</b>
<b>11001 - Central GoG &amp; CF</b>	<b>83,717</b>
160403 - 17.8 Fully operationalize the technology bank and science	83,717
01701 - Management And Administration	83,717
01701001 - General Administration	83,717
Unspecified Project	83,717
086801 - Environmental policy integration and management	83,717
<b>22107 - Training, Seminar and Conference Cost</b>	83,717
2210709 - Seminars/Conferences/Workshops - Dome	83,717
<b>13023 - Consolidated-UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)-UNDP</b>	<b>2,512,952</b>
370101 - 13.a Operationalize the Green Climate Fund through capitalization	2,512,952
01701 - Management And Administration	2,512,952
01701001 - General Administration	2,512,952
Unspecified Project	2,512,952
086802 - Climate change policy and programmes	2,512,952
<b>22107 - Training, Seminar and Conference Cost</b>	1,500,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
2210711 - Public Education and Sensitization	500,000
<b>22108 - Consultancy Expenses</b>	500,000
2210805 - Consultants Materials and Consumables	500,000
<b>22109 - Special Services</b>	512,952
2210909 - Operational Enhancement Expenses	512,952
<b>13026 - Consolidated-WORLD BANK TRUST FUND-WBTF</b>	<b>3,538,685</b>
370101 - 13.a Operationalize the Green Climate Fund through capitalization	3,538,685
01701 - Management And Administration	3,538,685





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01701 - Headquarters

**Organisation:** 0170106001 - Headquarters Environment Directorate

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

<b>01701001 - General Administration</b>	3,538,685
<i>Unspecified Project</i>	3,538,685
<i>086802 - Climate change policy and programmes</i>	3,538,685
<b>22101 - Materials and Office Consumables</b>	500,000
2210102 - Office Facilities, Supplies and Accessories	500,000
<b>22105 - Travel and Transport</b>	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	300,000
2210509 - Other Travel and Transportation	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,038,685
2210709 - Seminars/Conferences/Workshops - Dome	538,685
2210711 - Public Education and Sensitization	500,000
<b>22112 - Emergency Services</b>	1,000,000
2211201 - Field Operations	1,000,000
<b>13105 - Government Of Norway</b>	<b>1,163,363</b>
<b>160403 - 17.8 Fully operationalize the technology bank and science</b>	<b>1,163,363</b>
<b>01701 - Management And Administration</b>	<b>1,163,363</b>
<b>01701001 - General Administration</b>	1,163,363
<i>Unspecified Project</i>	1,163,363
<i>086801 - Environmental policy integration and management</i>	1,163,363
<b>22107 - Training, Seminar and Conference Cost</b>	900,000
2210709 - Seminars/Conferences/Workshops - Dome	900,000
<b>22108 - Consultancy Expenses</b>	263,363
2210803 - Other Consultancy Expenses	263,363



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01702 - Environmental Protection Agency  
**Organisation:** 0170201001 - Head Office  
**Government Function:** 70560 - Environmental Protection N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0170201001 - Head Office</b>	<b>113,349,646</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>113,349,646</b>
200101 - 15.b Mob. resources for forest management	70,307,848
01703 - Environmental Protection And Management	70,307,848
01703001 - Environmental Compliance And Enforcement	70,307,848
Unspecified Project	70,307,848
017002 - Environmental protection and Education	70,307,848
<b>22101 - Materials and Office Consumables</b>	<b>3,300,000</b>
2210101 - Printed Material and Stationery	900,000
2210102 - Office Facilities, Supplies and Accessories	400,000
2210103 - Refreshment Items	100,000
2210112 - Uniform and Protective Clothing	120,000
2210116 - Chemicals and Consumables	1,500,000
2210118 - Sports, Recreational and Cultural Materials	200,000
2210121 - Clothing and Uniform	80,000
<b>22102 - Utilities</b>	<b>4,350,000</b>
2210201 - Electricity charges	2,500,000
2210202 - Water	400,000
2210203 - Telecommunications	500,000
2210204 - Postal Charges	150,000
2210205 - Sanitation Charges	100,000
2210206 - Armed Guard and Security	700,000
<b>22103 - General Cleaning</b>	<b>645,000</b>
2210301 - Cleaning Materials	45,000
2210302 - Contract Cleaning Service Charges	600,000
<b>22104 - Rentals/Lease</b>	<b>110,000</b>



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01702 - Environmental Protection Agency

**Organisation:** 0170201001 - Head Office

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	60,000
<b>22105 - Travel and Transport</b>	<b>5,750,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	900,000
2210505 - Running Cost - Official Vehicles	400,000
2210509 - Other Travel and Transportation	250,000
2210511 - Local travel cost	400,000
2210512 - Mileage Allowance	85,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	2,200,000
2210516 - Toll Charges and Tickets	15,000
<b>22106 - Repairs and Maintenance</b>	<b>2,305,000</b>
2210602 - Repairs of Residential Buildings	300,000
2210603 - Repairs of Office Buildings	1,450,000
2210604 - Maintenance of Furniture and Fixtures	200,000
2210605 - Maintenance of Machinery and Plant	200,000
2210622 - Maintenance of Computer Software	55,000
2210623 - Maintenance of Office Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>22,282,196</b>
2210701 - Training Materials	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,500,000
2210706 - Library and Subscription	800,000
2210707 - Recruitment Expenses	450,000
2210708 - Refreshments	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	14,132,196



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01702 - Environmental Protection Agency

**Organisation:** 0170201001 - Head Office

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	1,800,000
2210711 - Public Education and Sensitization	3,000,000
<b>22108 - Consultancy Expenses</b>	1,820,507
2210801 - Local Consultants Fees	150,000
2210802 - External Consultants Fees	1,200,000
2210804 - Contract appointments	470,507
<b>22109 - Special Services</b>	1,928,524
2210901 - Service of the State Protocol	78,524
2210902 - Official Celebrations	1,850,000
<b>22111 - Other Charges and Fees</b>	401,621
2211101 - Bank Charges	75,000
2211103 - Audit Fees	326,621
<b>22113 - Insurance Premium</b>	1,700,000
2211301 - Insurance of Residential Accommodation	400,000
2211302 - Insurance of Office Accommodation	600,000
2211303 - Insurance of Property, Plant and Equipment	200,000
2211304 - Insurance of Vehicles	500,000
<b>27311 - Employer social benefits in cash</b>	1,300,000
2731102 - Staff Welfare Expenses	300,000
2731103 - Refund of Medical Expenses	1,000,000
<b>28141 - Rent</b>	165,000
2814101 - Rent	165,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	250,000
2821002 - Professional fees	125,000
2821007 - Court Expenses	50,000
2821009 - Donations	75,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01702 - Environmental Protection Agency

**Organisation:** 0170201001 - Head Office

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

<b>31111 - Residential Buildings</b>	2,500,000
3111153 - WIP - Bungalows/Flat	2,500,000
<b>31112 - Nonresidential buildings</b>	4,575,000
3111204 - Office Buildings	4,575,000
<b>31121 - Transport equipment</b>	5,000,000
3112101 - Motor Vehicle	5,000,000
<b>31122 - Other machinery and equipment</b>	3,225,000
3112204 - Networking and ICT Equipments	1,000,000
3112208 - Computers and Accessories	1,525,000
3112211 - Office Equipment	500,000
3112212 - Air Condition	200,000
<b>31131 - Infrastructure Assets</b>	3,700,000
3113108 - Furniture and Fittings	3,700,000
<b>31132 - Intangible Fixed Assets</b>	5,000,000
3113211 - Computer Software	5,000,000
<b>Unspecified Policy</b>	<b>43,041,798</b>
<b>01703 - Environmental Protection And Management</b>	<b>43,041,798</b>
<b>01703002 - Environmental Education Information And Communication</b>	43,041,798
<i>Unspecified Project</i>	43,041,798
<i>Unspecified Operations</i>	43,041,798
2111001 - Established Post	19,110,986
<b>21111 - Non Established Post</b>	6,693,854
2111104 - Recruitment- *(Enlistment into Security Forces)	6,693,854
<b>21112 - Other Allowances</b>	12,536,958
2111202 - Bicycle Maintenance Allowance	26,958
2111203 - Car Maintenance Allowance	360,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01702 - Environmental Protection Agency

**Organisation:** 0170201001 - Head Office

**Government Function:** 70560 - Environmental Protection N.E.C

**Location:** 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	2,500,000
2111225 - Boards /Committees /Commissions Allownace	1,200,000
2111229 - Acting Allowance	250,000
2111234 - Fuel Allowance	6,600,000
2111236 - Housing Subsidy/Allowance	600,000
2111238 - Overtime Allowance	150,000
2111241 - Per Diem and Inconvenience Allowance	850,000
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>4,700,000</b>
2121001 - 13 Percent SSF Contribution	3,250,000
2121002 - Gratuity	1,000,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	450,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170301001 - Greater Accra Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>0170301001 - Greater Accra Regional Office</b>	<b>2,622,366</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,622,366</b>
Unspecified Policy	2,622,366
01704 - Spatial Planning And Human	2,622,366
01704001 - Human Settlement and Land	2,622,366
Unspecified Project	2,622,366
Unspecified Operations	2,622,366
2111001 - Establish	2,622,366



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170302001 - Volta Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0408200 - Ho Municipal

<b>0170302001 - Volta Regional Office</b>	<b>1,040,877</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,040,877</b>
Unspecified Policy	1,040,877
01704 - Spatial Planning And Human	1,040,877
01704001 - Human Settlement and Land	1,040,877
<i>Unspecified Project</i>	1,040,877
<i>Unspecified Operations</i>	1,040,877
2111001 - Establish	1,040,877





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170303001 - Eastern Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0507200 - New Juaben South Municipal

<b>0170303001 - Eastern Regional Office</b>	<b>2,556,045</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,556,045</b>
Unspecified Policy	2,556,045
01704 - Spatial Planning And Human	2,556,045
01704001 - Human Settlement and Land	2,556,045
<i>Unspecified Project</i>	2,556,045
<i>Unspecified Operations</i>	2,556,045
2111001 - Establish	2,556,045



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170304001 - Central Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0202301 - Cape Coast South

<b>0170304001 - Central Regional Office</b>	<b>1,505,656</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,505,656</b>
Unspecified Policy	1,505,656
01704 - Spatial Planning And Human	1,505,656
01704001 - Human Settlement and Land	1,505,656
<i>Unspecified Project</i>	1,505,656
<i>Unspecified Operations</i>	1,505,656
2111001 - Establish	1,505,656



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170305001 - Western Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0000000 - UnSpecified Location

<b>0170305001 - Western Regional Office</b>	<b>1,278,383</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,278,383</b>
Unspecified Policy	1,278,383
01704 - Spatial Planning And Human	1,278,383
01704001 - Human Settlement and Land	1,278,383
<i>Unspecified Project</i>	1,278,383
<i>Unspecified Operations</i>	1,278,383
2111001 - Establish	1,278,383



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170306001 - Ashanti Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0614303 - Subin

<b>0170306001 - Ashanti Regional Office</b>	<b>2,805,754</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,805,754</b>
Unspecified Policy	2,805,754
01704 - Spatial Planning And Human	2,805,754
01704001 - Human Settlement and Land	2,805,754
<i>Unspecified Project</i>	2,805,754
<i>Unspecified Operations</i>	2,805,754
2111001 - Establish	2,805,754



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170307001 - Brong Ahafo Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0708200 - Sunyani Municipal

<b>0170307001 - Brong Ahafo Regional Office</b>	<b>1,592,534</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,592,534</b>
Unspecified Policy	1,592,534
01704 - Spatial Planning And Human	1,592,534
01704001 - Human Settlement and Land	1,592,534
<i>Unspecified Project</i>	1,592,534
<i>Unspecified Operations</i>	1,592,534
2111001 - Establish	1,592,534



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170308001 - Northern Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0811302 - Tamale Central

<b>0170308001 - Northern Regional Office</b>	<b>913,714</b>
<b>11001 - Central GoG &amp; CF</b>	<b>913,714</b>
Unspecified Policy	913,714
01704 - Spatial Planning And Human	913,714
01704001 - Human Settlement and Land	913,714
<i>Unspecified Project</i>	913,714
<i>Unspecified Operations</i>	913,714
2111001 - Establish	913,714



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170309001 - Upper East Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 0904200 - Bolgatanga Municipal

<b>0170309001 - Upper East Regional Office</b>	<b>669,704</b>
<b>11001 - Central GoG &amp; CF</b>	<b>669,704</b>
Unspecified Policy	669,704
01704 - Spatial Planning And Human	669,704
01704001 - Human Settlement and Land	669,704
<i>Unspecified Project</i>	669,704
<i>Unspecified Operations</i>	669,704
2111001 - Establish	669,704



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170310001 - Upper West Regional Office

**Government Function:** 70610 - Housing and Development

**Location:** 1002200 - Wa Municipal

<b>0170310001 - Upper West Regional Office</b>	<b>611,359</b>
<b>11001 - Central GoG &amp; CF</b>	<b>611,359</b>
Unspecified Policy	611,359
01704 - Spatial Planning And Human	611,359
01704001 - Human Settlement and Land	611,359
<i>Unspecified Project</i>	611,359
<i>Unspecified Operations</i>	611,359
2111001 - Establish	611,359





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170311001 - Head Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>0170311001 - Head Office</b>	<b>2,135,548</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,135,548</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	828,482
01704 - Spatial Planning And Human Settlement	828,482
01704001 - Human Settlement and Land Use Research and Policy	828,482
<i>Unspecified Project</i>	828,482
<i>017006 - land use and spatial planning</i>	828,482
<b>22101 - Materials and Office Consumables</b>	60,000
2210101 - Printed Material and Stationery	60,000
<b>22102 - Utilities</b>	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	95,500
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	10,000
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	10,000
2210516 - Toll Charges and Tickets	500
<b>22107 - Training, Seminar and Conference Cost</b>	252,982
2210704 - Hire of Venue	50,000
2210705 - Hotel Accommodation	42,982
2210709 - Seminars/Conferences/Workshops - Dome	100,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01703 - Town and Country Planning Department (T.C.P.D)

**Organisation:** 0170311001 - Head Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	30,000
<b>31112 - Nonresidential buildings</b>	230,000
3111204 - Office Buildings	230,000
<b>31122 - Other machinery and equipment</b>	120,000
3112204 - Networking and ICT Equipments	15,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	30,000
3112212 - Air Condition	25,000
<b>31131 - Infrastructure Assets</b>	30,000
3113108 - Furniture and Fittings	30,000
<b>Unspecified Policy</b>	<b>1,307,066</b>
<b>01704 - Spatial Planning And Human Settlement</b>	<b>1,307,066</b>
<b>01704001 - Human Settlement and Land Use Research and Policy</b>	1,307,066
<i>Unspecified Project</i>	1,307,066
<i>Unspecified Operations</i>	1,307,066
2111001 - Established Post	1,244,062
<b>21112 - Other Allowances</b>	63,004
2111223 - Basic PE Related Allowances	16,156
2111227 - Clothing Allowance	4,692
2111233 - Entertainment Allowance	4,692
2111234 - Fuel Allowance	22,896
2111245 - Domestic Servants Allowance	9,168
2111247 - Utility Allowance	5,400



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170401001 - Head Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>0170401001 - Head Office</b>	<b>49,923,708</b>
<b>11001 - Central GoG &amp; CF</b>	<b>48,100,917</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	1,018,482
01702 - Research And Development	1,018,482
01702002 - Nuclear Science And Space Science Technology	1,018,482
<i>Unspecified Project</i>	1,018,482
<i>017007 - Development and promotion of nuclear research and technology</i>	1,018,482
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	100,000
<b>22105 - Travel and Transport</b>	231,396
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210514 - Foreign Travel- Per Diem	31,396
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22106 - Repairs and Maintenance</b>	27,086
2210606 - Maintenance of General Equipment	27,086
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
<b>31112 - Nonresidential buildings</b>	170,000
3111204 - Office Buildings	170,000
<b>31121 - Transport equipment</b>	300,000
3112101 - Motor Vehicle	300,000
<b>31122 - Other machinery and equipment</b>	100,000
3112211 - Office Equipment	100,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170401001 - Head Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

Unspecified Policy	47,082,435
<b>01702 - Research And Development</b>	<b>47,082,435</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	47,082,435
<i>Unspecified Project</i>	47,082,435
<i>Unspecified Operations</i>	47,082,435
2111001 - Established Post	9,671,376
<b>21111 - Non Established Post</b>	2,334,413
2111104 - Recruitment- *Enlistment into Security Forces)	2,334,413
<b>21112 - Other Allowances</b>	35,076,646
2111201 - Motorbike Allowance	1,201
2111203 - Car Maintenance Allowance	576,000
2111223 - Basic PE Related Allowances	21,655,431
2111226 - Duty Allowance	2,400
2111227 - Clothing Allowance	6,000
2111229 - Acting Allowance	50,400
2111230 - Cashier Allowance	36,000
2111233 - Entertainment Allowance	520,260
2111234 - Fuel Allowance	3,540,000
2111237 - Risk Allowance	7,758,954
2111239 - Tools Allowance	30,000
2111245 - Domestic Servants Allowance	240,000
2111247 - Utility Allowance	552,000
2111249 - Responsibility Allowance	108,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,822,790</b>
<b>160401 - 5.b Enhanc use of enblng tech, in part. ICT</b>	<b>1,822,790</b>
<b>01702 - Research And Development</b>	<b>1,822,790</b>



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170401001 - Head Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>01702002 - Nuclear Science And Space Science Technology</b>	1,822,790
<i>Unspecified Project</i>	1,822,790
<i>017007 - Development and promotion of nuclear research and technology</i>	1,822,790
<b>22101 - Materials and Office Consumables</b>	90,644
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210106 - Oils and Lubricants	1,500
2210107 - Electrical Accessories	2,144
2210111 - Other Office Materials and Consumables	10,000
2210115 - Textbooks and Library Books	5,000
2210116 - Chemicals and Consumables	4,000
2210118 - Sports, Recreational and Cultural Materials	2,000
2210120 - Purchase of Petty Tools/Implements	6,000
<b>22102 - Utilities</b>	369,000
2210201 - Electricity charges	180,000
2210202 - Water	36,000
2210203 - Telecommunications	48,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	96,000
2210207 - Fire Fighting Accessories	6,000
<b>22103 - General Cleaning</b>	15,000
2210301 - Cleaning Materials	15,000
<b>22105 - Travel and Transport</b>	417,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210505 - Running Cost - Official Vehicles	20,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170401001 - Head Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2210506 - Freight and Handling Charges	5,000
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	15,000
2210514 - Foreign Travel- Per Diem	150,000
2210515 - Foreign Travel Cost and Expenses	80,000
2210516 - Toll Charges and Tickets	1,000
<b>22106 - Repairs and Maintenance</b>	<b>91,146</b>
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	20,000
2210623 - Maintenance of Office Equipment	11,146
<b>22107 - Training, Seminar and Conference Cost</b>	<b>80,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
<b>22111 - Other Charges and Fees</b>	<b>43,000</b>
2211101 - Bank Charges	3,000
2211103 - Audit Fees	40,000
<b>27311 - Employer social benefits in cash</b>	<b>72,000</b>
2731102 - Staff Welfare Expenses	12,000
2731103 - Refund of Medical Expenses	60,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>45,000</b>
2821002 - Professional fees	15,000
2821008 - Awards and Rewards	20,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170401001 - Head Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2821009 - Donations	10,000
<b>31112 - Nonresidential buildings</b>	200,000
3111204 - Office Buildings	200,000
<b>31121 - Transport equipment</b>	170,000
3112101 - Motor Vehicle	170,000
<b>31122 - Other machinery and equipment</b>	175,000
3112202 - Agricultural Machinery	15,000
3112204 - Networking and ICT Equipments	15,000
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	50,000
3112212 - Air Condition	15,000
3112214 - Electrical Equipment	10,000
<b>31131 - Infrastructure Assets</b>	30,000
3113108 - Furniture and Fittings	30,000
<b>31132 - Intangible Fixed Assets</b>	25,000
3113211 - Computer Software	25,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)  
**Organisation:** 0170402001 - National Nuclear Research Institute (N.N.R.I.)  
**Government Function:** 70433 - Nuclear fuels  
**Location:** 0304304 - Osu Klotey

<b>0170402001 - National Nuclear Research Institute (N.N.R.I.)</b>	<b>5,791,328</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,399,331</b>
Unspecified Policy	4,399,331
01702 - Research And Development	4,399,331
01702002 - Nuclear Science And Space Science Technology	4,399,331
Unspecified Project	4,399,331
Unspecified Operations	4,399,331
2111001 - Established Post	4,399,331
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,391,997</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	1,391,997
01702 - Research And Development	1,391,997
01702002 - Nuclear Science And Space Science Technology	1,391,997
Unspecified Project	1,391,997
017007 - Development and promotion of nuclear research and technology	1,391,997
<b>22101 - Materials and Office Consumables</b>	139,398
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	6,000
2210104 - Medical Supplies	3,000
2210106 - Oils and Lubricants	12,000
2210107 - Electrical Accessories	2,398
2210110 - Specialised Stock	20,000
2210111 - Other Office Materials and Consumables	15,000
2210112 - Uniform and Protective Clothing	6,000
2210115 - Textbooks and Library Books	5,000
2210116 - Chemicals and Consumables	25,000





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170402001 - National Nuclear Research Institute (N.N.R.I.)

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

2210120 - Purchase of Petty Tools/Implements	5,000
<b>22102 - Utilities</b>	132,500
2210201 - Electricity charges	80,000
2210202 - Water	20,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	7,500
2210207 - Fire Fighting Accessories	8,000
2210208 - Gas and Heating	2,000
<b>22103 - General Cleaning</b>	12,000
2210301 - Cleaning Materials	12,000
<b>22105 - Travel and Transport</b>	264,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	25,000
2210506 - Freight and Handling Charges	15,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	25,000
2210511 - Local travel cost	2,000
2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	32,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	95,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	10,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170402001 - National Nuclear Research Institute (N.N.R.I.)

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	15,000
2210621 - Security Gardgets	10,000
2210623 - Maintenance of Office Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>54,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
2210711 - Public Education and Sensitization	15,000
<b>22109 - Special Services</b>	<b>25,000</b>
2210902 - Official Celebrations	15,000
2210910 - Trade Promotion / Publicity	10,000
<b>22111 - Other Charges and Fees</b>	<b>11,500</b>
2211101 - Bank Charges	1,500
2211103 - Audit Fees	10,000
<b>22113 - Insurance Premium</b>	<b>10,000</b>
2211304 - Insurance of Vehicles	10,000
<b>27311 - Employer social benefits in cash</b>	<b>70,000</b>
2731102 - Staff Welfare Expenses	20,000
2731103 - Refund of Medical Expenses	50,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>60,000</b>
2821008 - Awards and Rewards	10,000
2821009 - Donations	10,000
2821010 - Contributions	40,000
<b>31112 - Nonresidential buildings</b>	<b>100,000</b>
3111204 - Office Buildings	100,000
<b>31121 - Transport equipment</b>	<b>300,000</b>



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170402001 - National Nuclear Research Institute (N.N.R.I.)

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

3112101 - Motor Vehicle	300,000
<b>31122 - Other machinery and equipment</b>	103,599
3112204 - Networking and ICT Equipments	5,000
3112206 - Plant and Machinery	40,000
3112208 - Computers and Accessories	30,000
3112211 - Office Equipment	28,599
<b>31131 - Infrastructure Assets</b>	15,000
3113108 - Furniture and Fittings	15,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)</b>	<b>3,889,159</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,572,997</b>
Unspecified Policy	3,572,997
01702 - Research And Development	3,572,997
01702002 - Nuclear Science And Space Science Technology	3,572,997
Unspecified Project	3,572,997
Unspecified Operations	3,572,997
2111001 - Established Post	3,572,997
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>316,162</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	316,162
01702 - Research And Development	316,162
01702002 - Nuclear Science And Space Science Technology	316,162
Unspecified Project	316,162
017007 - Development and promotion of nuclear research and technology	316,162
<b>22101 - Materials and Office Consumables</b>	<b>81,162</b>
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	6,000
2210103 - Refreshment Items	4,000
2210107 - Electrical Accessories	162
2210108 - Construction Material	4,000
2210111 - Other Office Materials and Consumables	3,000
2210112 - Uniform and Protective Clothing	3,000
2210114 - Rations	46,000
2210116 - Chemicals and Consumables	6,000
2210119 - Household Items	2,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210120 - Purchase of Petty Tools/Implements	4,000
<b>22102 - Utilities</b>	52,000
2210201 - Electricity charges	36,000
2210202 - Water	5,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	3,000
2210207 - Fire Fighting Accessories	2,500
2210208 - Gas and Heating	1,500
<b>22103 - General Cleaning</b>	4,000
2210301 - Cleaning Materials	4,000
<b>22105 - Travel and Transport</b>	120,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	12,000
2210506 - Freight and Handling Charges	10,000
2210509 - Other Travel and Transportation	3,000
2210510 - Other Night allowances	6,000
2210511 - Local travel cost	3,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	20,000
2210516 - Toll Charges and Tickets	1,000
<b>22106 - Repairs and Maintenance</b>	17,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	2,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170403001 - Biotechnology and Nuclear Research Institute (B.N.R.I)

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	2,000
2210623 - Maintenance of Office Equipment	3,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	8,000
2210711 - Public Education and Sensitization	4,000
<b>22109 - Special Services</b>	5,000
2210902 - Official Celebrations	5,000
<b>22111 - Other Charges and Fees</b>	10,000
2211101 - Bank Charges	1,000
2211103 - Audit Fees	9,000
<b>22113 - Insurance Premium</b>	1,500
2211304 - Insurance of Vehicles	1,500
<b>27311 - Employer social benefits in cash</b>	9,500
2731102 - Staff Welfare Expenses	2,000
2731103 - Refund of Medical Expenses	7,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	4,000
2821008 - Awards and Rewards	4,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)  
**Organisation:** 0170404001 - Radiation Protection Institute (R.P.I)  
**Government Function:** 70433 - Nuclear fuels  
**Location:** 0304304 - Osu Klotey

<b>0170404001 - Radiation Protection Institute (R.P.I)</b>	<b>5,189,160</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,887,005</b>
Unspecified Policy	1,887,005
<b>01702 - Research And Development</b>	<b>1,887,005</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	1,887,005
<i>Unspecified Project</i>	1,887,005
<i>Unspecified Operations</i>	1,887,005
2111001 - Established Post	1,887,005
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,302,155</b>
<b>160401 - 5.b Enhanc use of enblng tech, in part. ICT</b>	<b>3,302,155</b>
<b>01702 - Research And Development</b>	<b>3,302,155</b>
<b>01702002 - Nuclear Science And Space Science Technology</b>	3,302,155
<i>Unspecified Project</i>	3,302,155
<i>017007 - Development and promotion of nuclear research and technology</i>	3,302,155
<b>22101 - Materials and Office Consumables</b>	168,328
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	10,000
2210104 - Medical Supplies	5,000
2210106 - Oils and Lubricants	6,000
2210107 - Electrical Accessories	2,328
2210109 - Spare Parts	15,000
2210110 - Specialised Stock	15,000
2210111 - Other Office Materials and Consumables	20,000
2210112 - Uniform and Protective Clothing	15,000
2210116 - Chemicals and Consumables	30,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170404001 - Radiation Protection Institute (R.P.I)

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

2210120 - Purchase of Petty Tools/Implements	10,000
<b>22102 - Utilities</b>	<b>247,000</b>
2210201 - Electricity charges	120,000
2210202 - Water	26,000
2210203 - Telecommunications	60,000
2210204 - Postal Charges	15,000
2210205 - Sanitation Charges	20,000
2210207 - Fire Fighting Accessories	6,000
<b>22103 - General Cleaning</b>	<b>16,000</b>
2210301 - Cleaning Materials	16,000
<b>22105 - Travel and Transport</b>	<b>456,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210505 - Running Cost - Official Vehicles	20,000
2210506 - Freight and Handling Charges	30,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	40,000
2210511 - Local travel cost	15,000
2210513 - Local Hotel Accommodation	20,000
2210514 - Foreign Travel- Per Diem	93,000
2210515 - Foreign Travel Cost and Expenses	80,000
2210516 - Toll Charges and Tickets	8,000
<b>22106 - Repairs and Maintenance</b>	<b>132,000</b>
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	30,000





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170404001 - Radiation Protection Institute (R.P.I)

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	20,000
2210621 - Security Gardgets	10,000
2210623 - Maintenance of Office Equipment	12,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>194,000</b>
2210701 - Training Materials	8,500
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210703 - Examination Fees and Expenses	20,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	40,000
2210706 - Library and Subscription	10,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	32,500
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	20,000
<b>22109 - Special Services</b>	<b>60,000</b>
2210902 - Official Celebrations	40,000
2210910 - Trade Promotion / Publicity	20,000
<b>22111 - Other Charges and Fees</b>	<b>30,000</b>
2211101 - Bank Charges	5,000
2211103 - Audit Fees	25,000
<b>22112 - Emergency Services</b>	<b>20,000</b>
2211203 - Emergency Works	20,000
<b>22113 - Insurance Premium</b>	<b>40,000</b>
2211304 - Insurance of Vehicles	40,000
<b>27311 - Employer social benefits in cash</b>	<b>109,500</b>
2731102 - Staff Welfare Expenses	30,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170404001 - Radiation Protection Institute (R.P.I)

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

2731103 - Refund of Medical Expenses	79,500
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	148,000
2821002 - Professional fees	30,000
2821008 - Awards and Rewards	10,000
2821009 - Donations	8,000
2821010 - Contributions	100,000
<b>31112 - Nonresidential buildings</b>	300,000
3111204 - Office Buildings	300,000
<b>31121 - Transport equipment</b>	900,000
3112101 - Motor Vehicle	900,000
<b>31122 - Other machinery and equipment</b>	431,328
3112204 - Networking and ICT Equipments	20,000
3112206 - Plant and Machinery	180,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	161,328
3112212 - Air Condition	10,000
3112214 - Electrical Equipment	10,000
<b>31131 - Infrastructure Assets</b>	30,000
3113108 - Furniture and Fittings	30,000
<b>31132 - Intangible Fixed Assets</b>	20,000
3113211 - Computer Software	20,000



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170405001 - School of Nuclear and Allied Sciences

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0170405001 - School of Nuclear and Allied Sciences</b>	<b>1,471,490</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,471,490</b>
Unspecified Policy	1,471,490
01702 - Research And Development	1,471,490
01702002 - Nuclear Science And Space Sci	1,471,490
<i>Unspecified Project</i>	1,471,490
<i>Unspecified Operations</i>	1,471,490
2111001 - Establish	1,471,490



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170406001 - Radiological and Medical Sciences Research Institute

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0170406001 - Radiological and Medical Sciences Research Institute</b>	<b>1,246,609</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,246,609</b>
Unspecified Policy	1,246,609
01702 - Research And Development	1,246,609
01702002 - Nuclear Science And Space Sci	1,246,609
<i>Unspecified Project</i>	1,246,609
<i>Unspecified Operations</i>	1,246,609
2111001 - Establish	1,246,609



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170407001 - Nuclear Power Institute

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0170407001 - Nuclear Power Institute</b>	<b>748,930</b>
<b>11001 - Central GoG &amp; CF</b>	<b>748,930</b>
Unspecified Policy	748,930
01702 - Research And Development	748,930
01702002 - Nuclear Science And Space	748,930
<i>Unspecified Project</i>	748,930
<i>Unspecified Operations</i>	748,930
2111001 - Establish	748,930



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01704 - Ghana Atomic Energy Commission (G.A.E.C)

**Organisation:** 0170408001 - Ghana Space and Tech. Inst

**Government Function:** 70150 - R & D General Public Services

**Location:** 0304304 - Osu Klotey

<b>0170408001 - Ghana Space and Tech. Inst</b>	<b>837,503</b>
<b>11001 - Central GoG &amp; CF</b>	<b>837,503</b>
Unspecified Policy	837,503
<b>01702 - Research And Development</b>	<b>837,503</b>
<b>01702002 - Nuclear Science And Space</b>	837,503
<i>Unspecified Project</i>	837,503
<i>Unspecified Operations</i>	837,503
2111001 - Establish	837,503



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175001001 - General Administration

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

<b>0175001001 - General Administration</b>	<b>13,287,213</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,608,358</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>109,095</b>
<b>01702 - Research And Development</b>	<b>109,095</b>
<b>01702001 - Scientific And Industrial Research</b>	109,095
<i>Unspecified Project</i>	109,095
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	<i>109,095</i>
<b>22101 - Materials and Office Consumables</b>	8,839
2210101 - Printed Material and Stationery	3,182
2210102 - Office Facilities, Supplies and Accessorie	1,768
2210104 - Medical Supplies	2,122
2210116 - Chemicals and Consumables	1,768
<b>22102 - Utilities</b>	74,025
2210201 - Electricity charges	70,842
2210206 - Armed Guard and Security	1,768
2210207 - Fire Fighting Accessories	1,414
<b>22105 - Travel and Transport</b>	11,315
2210502 - Maintenance and Repairs - Official Vehic	3,536
2210505 - Running Cost - Official Vehicles	3,536
2210510 - Other Night allowances	707
2210511 - Local travel cost	707
2210514 - Foreign Travel- Per Diem	2,829
<b>22106 - Repairs and Maintenance</b>	6,011
2210602 - Repairs of Residential Buildings	2,475



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175001001 - General Administration

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	3,536
<b>22107 - Training, Seminar and Conference Cost</b>	8,905
2210706 - Library and Subscription	1,237
2210708 - Refreshments	1,060
2210711 - Public Education and Sensitization	6,607
<b>Unspecified Policy</b>	<b>12,499,263</b>
<b>01702 - Research And Development</b>	<b>12,499,263</b>
<b>01702001 - Scientific And Industrial Research</b>	12,499,263
<i>Unspecified Project</i>	12,499,263
<i>Unspecified Operations</i>	12,499,263
2111001 - Established Post	5,953,861
<b>21112 - Other Allowances</b>	6,545,402
2111203 - Car Maintenance Allowance	335,750
2111205 - Book Subsidy	54,322
2111220 - Top-Up Allowance	2,077,302
2111223 - Basic PE Related Allowances	211,075
2111229 - Acting Allowance	28,027
2111232 - Professional Allowance	236,457
2111233 - Entertainment Allowance	168,270
2111234 - Fuel Allowance	1,519,992
2111236 - Housing Subsidy/Allowance	996,429
2111238 - Overtime Allowance	220,379
2111239 - Tools Allowance	33,369
2111245 - Domestic Servants Allowance	39,139





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175001001 - General Administration

**Government Function:** 70750 - R & D Health

**Location:** 0304304 - Osu Klotey

2111247 - Utility Allowance	54,321
2111249 - Responsibility Allowance	570,570
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>678,855</b>
<b>Unspecified Policy</b>	<b>678,855</b>
<b>01702 - Research And Development</b>	<b>678,855</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>678,855</b>
<i>Unspecified Project</i>	678,855
<i>Unspecified Operations</i>	678,855
<b>21112 - Other Allowances</b>	<b>678,855</b>
2111220 - Top-Up Allowance	678,855



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175001006 - Corporate Finance  
**Government Function:** 70750 - R & D Health  
**Location:** 0304304 - Osu Klotey

<b>0175001006 - Corporate Finance</b>	<b>12,238,324</b>
<b>11001 - Central GoG &amp; CF</b>	<b>570,000</b>
082002 - Promote sustainable environmental management	570,000
01702 - Research And Development	570,000
01702001 - Scientific And Industrial Research	570,000
<i>Unspecified Project</i>	570,000
<i>017008 - Research and Developmentt in the Fiel</i>	570,000
<b>31112 - Nonresidential buildin</b>	570,000
3111255 - WIP - Office Buildi	570,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>11,668,324</b>
082002 - Promote sustainable environmental management	11,668,324
01702 - Research And Development	11,668,324
01702001 - Scientific And Industrial Research	11,668,324
<i>Unspecified Project</i>	11,668,324
<i>017008 - Research and Developmentt in the Fiel</i>	11,668,324
<b>31112 - Nonresidential buildin</b>	11,668,324
3111255 - WIP - Office Buildi	11,668,324



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175002001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175002001 - General Administration</b>	<b>13,293,367</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,918,991</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>25,433</b>
<b>01702 - Research And Development</b>	<b>25,433</b>
<b>01702001 - Scientific And Industrial Research</b>	25,433
<i>Unspecified Project</i>	25,433
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	25,433
<b>22101 - Materials and Office Consumables</b>	3,896
2210101 - Printed Material and Stationery	1,403
2210102 - Office Facilities, Supplies and Accessorie	779
2210104 - Medical Supplies	935
2210116 - Chemicals and Consumables	779
<b>22102 - Utilities</b>	9,975
2210201 - Electricity charges	8,572
2210206 - Armed Guard and Security	779
2210207 - Fire Fighting Accessories	623
<b>22105 - Travel and Transport</b>	4,988
2210502 - Maintenance and Repairs - Official Vehic	1,559
2210505 - Running Cost - Official Vehicles	1,559
2210510 - Other Night allowances	312
2210511 - Local travel cost	312
2210514 - Foreign Travel- Per Diem	1,247
<b>22106 - Repairs and Maintenance</b>	2,650
2210602 - Repairs of Residential Buildings	1,091



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175002001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,559
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,925</b>
2210706 - Library and Subscription	545
2210708 - Refreshments	467
2210711 - Public Education and Sensitization	2,912
<b>Unspecified Policy</b>	<b>12,893,558</b>
<b>01702 - Research And Development</b>	<b>12,893,558</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>12,893,558</b>
<i>Unspecified Project</i>	12,893,558
<i>Unspecified Operations</i>	12,893,558
2111001 - Established Post	8,418,013
<b>21112 - Other Allowances</b>	<b>4,475,545</b>
2111203 - Car Maintenance Allowance	202,920
2111205 - Book Subsidy	306,000
2111220 - Top-Up Allowance	986,477
2111223 - Basic PE Related Allowances	211,018
2111232 - Professional Allowance	36,985
2111233 - Entertainment Allowance	34,548
2111234 - Fuel Allowance	1,546,950
2111236 - Housing Subsidy/Allowance	817,861
2111238 - Overtime Allowance	161,493
2111239 - Tools Allowance	5,280
2111245 - Domestic Servants Allowance	20,880
2111247 - Utility Allowance	42,990



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175002001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111249 - Responsibility Allowance	102,143
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>374,376</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>374,376</b>
<b>01702 - Research And Development</b>	<b>374,376</b>
<b>01702001 - Scientific And Industrial Research</b>	374,376
<i>Unspecified Project</i>	374,376
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	374,376
<b>22101 - Materials and Office Consumables</b>	57,351
2210101 - Printed Material and Stationery	20,647
2210102 - Office Facilities, Supplies and Accessorie	11,469
2210104 - Medical Supplies	13,766
2210116 - Chemicals and Consumables	11,469
<b>22102 - Utilities</b>	146,828
2210201 - Electricity charges	126,177
2210206 - Armed Guard and Security	11,474
2210207 - Fire Fighting Accessories	9,177
<b>22105 - Travel and Transport</b>	73,419
2210502 - Maintenance and Repairs - Official Vehic	22,943
2210505 - Running Cost - Official Vehicles	22,943
2210510 - Other Night allowances	4,589
2210511 - Local travel cost	4,589
2210514 - Foreign Travel- Per Diem	18,355
<b>22106 - Repairs and Maintenance</b>	39,001
2210602 - Repairs of Residential Buildings	16,058



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175002001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	22,943
<b>22107 - Training, Seminar and Conference Cost</b>	<b>57,777</b>
2210706 - Library and Subscription	8,029
2210708 - Refreshments	6,881
2210711 - Public Education and Sensitization	42,868



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175003001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175003001 - General Administration</b>	<b>13,861,282</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,766,179</b>
082002 - Promote sustainable environmental management for agriculture	22,518
01702 - Research And Development	22,518
01702001 - Scientific And Industrial Research	22,518
<i>Unspecified Project</i>	22,518
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	22,518
<b>22101 - Materials and Office Consumables</b>	3,450
2210101 - Printed Material and Stationery	1,242
2210102 - Office Facilities, Supplies and Accessorie	690
2210104 - Medical Supplies	828
2210116 - Chemicals and Consumables	690
<b>22102 - Utilities</b>	8,831
2210201 - Electricity charges	7,589
2210206 - Armed Guard and Security	690
2210207 - Fire Fighting Accessories	552
<b>22105 - Travel and Transport</b>	4,416
2210502 - Maintenance and Repairs - Official Vehic	1,380
2210505 - Running Cost - Official Vehicles	1,380
2210510 - Other Night allowances	276
2210511 - Local travel cost	276
2210514 - Foreign Travel- Per Diem	1,104
<b>22106 - Repairs and Maintenance</b>	2,346
2210602 - Repairs of Residential Buildings	966



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175003001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,380
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,475</b>
2210706 - Library and Subscription	483
2210708 - Refreshments	414
2210711 - Public Education and Sensitization	2,578
<b>Unspecified Policy</b>	<b>10,743,661</b>
<b>01702 - Research And Development</b>	<b>10,743,661</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>10,743,661</b>
<i>Unspecified Project</i>	10,743,661
<i>Unspecified Operations</i>	10,743,661
2111001 - Established Post	5,278,384
<b>21112 - Other Allowances</b>	<b>5,465,277</b>
2111203 - Car Maintenance Allowance	138,600
2111205 - Book Subsidy	175,500
2111220 - Top-Up Allowance	1,855,809
2111223 - Basic PE Related Allowances	153,410
2111229 - Acting Allowance	2,208
2111232 - Professional Allowance	104,780
2111233 - Entertainment Allowance	66,804
2111234 - Fuel Allowance	1,086,097
2111236 - Housing Subsidy/Allowance	466,865
2111238 - Overtime Allowance	1,036,398
2111239 - Tools Allowance	37,260
2111242 - Travel Allowance	43,200





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175003001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	324
2111247 - Utility Allowance	40,349
2111248 - Special Allowance/Honorarium	5,088
2111249 - Responsibility Allowance	252,585
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,095,103</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>3,095,103</b>
<b>01702 - Research And Development</b>	<b>3,095,103</b>
<b>01702001 - Scientific And Industrial Research</b>	3,095,103
<i>Unspecified Project</i>	3,095,103
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	3,095,103
<b>22101 - Materials and Office Consumables</b>	2,905,969
2210101 - Printed Material and Stationery	12,318
2210102 - Office Facilities, Supplies and Accessorie	6,842
2210104 - Medical Supplies	8,213
2210111 - Other Office Materials and Consumables	2,871,754
2210116 - Chemicals and Consumables	6,842
<b>22102 - Utilities</b>	87,596
2210201 - Electricity charges	75,275
2210206 - Armed Guard and Security	6,845
2210207 - Fire Fighting Accessories	5,475
<b>22105 - Travel and Transport</b>	43,801
2210502 - Maintenance and Repairs - Official Vehic	13,688
2210505 - Running Cost - Official Vehicles	13,688
2210510 - Other Night allowances	2,738



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175003001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210511 - Local travel cost	2,738
2210514 - Foreign Travel- Per Diem	10,950
<b>22106 - Repairs and Maintenance</b>	<b>23,268</b>
2210602 - Repairs of Residential Buildings	9,580
2210603 - Repairs of Office Buildings	13,688
<b>22107 - Training, Seminar and Conference Cost</b>	<b>34,469</b>
2210706 - Library and Subscription	4,790
2210708 - Refreshments	4,105
2210711 - Public Education and Sensitization	25,574



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175004001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175004001 - General Administration</b>	<b>1,456,828</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,456,828</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>8,410</b>
<b>01702 - Research And Development</b>	<b>8,410</b>
<b>01702001 - Scientific And Industrial Research</b>	8,410
<i>Unspecified Project</i>	8,410
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	8,410
<b>22101 - Materials and Office Consumables</b>	1,288
2210101 - Printed Material and Stationery	464
2210102 - Office Facilities, Supplies and Accessorie	258
2210104 - Medical Supplies	309
2210116 - Chemicals and Consumables	258
<b>22102 - Utilities</b>	3,298
2210201 - Electricity charges	2,834
2210206 - Armed Guard and Security	258
2210207 - Fire Fighting Accessories	206
<b>22105 - Travel and Transport</b>	1,649
2210502 - Maintenance and Repairs - Official Vehic	515
2210505 - Running Cost - Official Vehicles	515
2210510 - Other Night allowances	103
2210511 - Local travel cost	103
2210514 - Foreign Travel- Per Diem	412
<b>22106 - Repairs and Maintenance</b>	876
2210602 - Repairs of Residential Buildings	361



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175004001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	515
<b>22107 - Training, Seminar and Conference Cost</b>	1,298
2210706 - Library and Subscription	180
2210708 - Refreshments	155
2210711 - Public Education and Sensitization	963
<b>Unspecified Policy</b>	<b>1,448,417</b>
<b>01702 - Research And Development</b>	<b>1,448,417</b>
<b>01702001 - Scientific And Industrial Research</b>	1,448,417
<i>Unspecified Project</i>	1,448,417
<i>Unspecified Operations</i>	1,448,417
2111001 - Established Post	628,057
<b>21112 - Other Allowances</b>	820,360
2111203 - Car Maintenance Allowance	28,800
2111205 - Book Subsidy	38,346
2111220 - Top-Up Allowance	132,591
2111223 - Basic PE Related Allowances	13,853
2111232 - Professional Allowance	33,897
2111233 - Entertainment Allowance	20,280
2111234 - Fuel Allowance	290,596
2111236 - Housing Subsidy/Allowance	151,249
2111238 - Overtime Allowance	37,736
2111245 - Domestic Servants Allowance	720
2111247 - Utility Allowance	25,414
2111249 - Responsibility Allowance	46,880



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175005001 - General Administration

**Government Function:** 70650 - R&D Housing and Community Amenities

**Location:** 0304304 - Osu Klotey

<b>0175005001 - General Administration</b>	<b>14,679,949</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,105,107</b>
082002 - Promote sustainable environmental management for agriculture	25,106
01702 - Research And Development	25,106
01702001 - Scientific And Industrial Research	25,106
Unspecified Project	25,106
017008 - Research and Developmentt in the Field of Science and Tech.	25,106
<b>22101 - Materials and Office Consumables</b>	3,846
2210101 - Printed Material and Stationery	1,385
2210102 - Office Facilities, Supplies and Accessorie	769
2210104 - Medical Supplies	923
2210116 - Chemicals and Consumables	769
<b>22102 - Utilities</b>	9,846
2210201 - Electricity charges	8,462
2210206 - Armed Guard and Security	769
2210207 - Fire Fighting Accessories	615
<b>22105 - Travel and Transport</b>	4,924
2210502 - Maintenance and Repairs - Official Vehic	1,539
2210505 - Running Cost - Official Vehicles	1,539
2210510 - Other Night allowances	308
2210511 - Local travel cost	308
2210514 - Foreign Travel- Per Diem	1,231
<b>22106 - Repairs and Maintenance</b>	2,615
2210602 - Repairs of Residential Buildings	1,077



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175005001 - General Administration

**Government Function:** 70650 - R&D Housing and Community Amenities

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,539
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,875</b>
2210706 - Library and Subscription	538
2210708 - Refreshments	461
2210711 - Public Education and Sensitization	2,875
<b>Unspecified Policy</b>	<b>12,080,001</b>
<b>01702 - Research And Development</b>	<b>12,080,001</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>12,080,001</b>
<i>Unspecified Project</i>	12,080,001
<i>Unspecified Operations</i>	12,080,001
2111001 - Established Post	5,622,597
<b>21112 - Other Allowances</b>	<b>6,457,404</b>
2111203 - Car Maintenance Allowance	185,280
2111205 - Book Subsidy	207,000
2111220 - Top-Up Allowance	2,388,960
2111223 - Basic PE Related Allowances	167,854
2111232 - Professional Allowance	176,618
2111233 - Entertainment Allowance	90,828
2111234 - Fuel Allowance	1,769,014
2111236 - Housing Subsidy/Allowance	1,018,331
2111238 - Overtime Allowance	70,437
2111239 - Tools Allowance	32,418
2111242 - Travel Allowance	1,200
2111245 - Domestic Servants Allowance	16,851



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175005001 - General Administration  
**Government Function:** 70650 - R&D Housing and Community Amenities  
**Location:** 0304304 - Osu Klotey

2111247 - Utility Allowance	18,829
2111249 - Responsibility Allowance	313,784
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,574,842</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>2,574,842</b>
<b>01702 - Research And Development</b>	<b>2,574,842</b>
<b>01702001 - Scientific And Industrial Research</b>	2,574,842
<i>Unspecified Project</i>	2,574,842
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	2,574,842
<b>22101 - Materials and Office Consumables</b>	394,444
2210101 - Printed Material and Stationery	142,001
2210102 - Office Facilities, Supplies and Accessorie	78,882
2210104 - Medical Supplies	94,678
2210116 - Chemicals and Consumables	78,882
<b>22102 - Utilities</b>	1,009,836
2210201 - Electricity charges	867,803
2210206 - Armed Guard and Security	78,914
2210207 - Fire Fighting Accessories	63,119
<b>22105 - Travel and Transport</b>	504,950
2210502 - Maintenance and Repairs - Official Vehic	157,797
2210505 - Running Cost - Official Vehicles	157,797
2210510 - Other Night allowances	31,559
2210511 - Local travel cost	31,559
2210514 - Foreign Travel- Per Diem	126,237
<b>22106 - Repairs and Maintenance</b>	268,239



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175005001 - General Administration

**Government Function:** 70650 - R&D Housing and Community Amenities

**Location:** 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	110,442
2210603 - Repairs of Office Buildings	157,797
<b>22107 - Training, Seminar and Conference Cost</b>	<b>397,374</b>
2210706 - Library and Subscription	55,221
2210708 - Refreshments	47,323
2210711 - Public Education and Sensitization	294,830





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175006001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175006001 - General Administration</b>	<b>9,699,366</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,932,871</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>24,865</b>
<b>01702 - Research And Development</b>	<b>24,865</b>
<b>01702001 - Scientific And Industrial Research</b>	24,865
<i>Unspecified Project</i>	24,865
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	24,865
<b>22101 - Materials and Office Consumables</b>	3,809
2210101 - Printed Material and Stationery	1,371
2210102 - Office Facilities, Supplies and Accessorie	762
2210104 - Medical Supplies	914
2210116 - Chemicals and Consumables	762
<b>22102 - Utilities</b>	9,752
2210201 - Electricity charges	8,380
2210206 - Armed Guard and Security	762
2210207 - Fire Fighting Accessories	610
<b>22105 - Travel and Transport</b>	4,876
2210502 - Maintenance and Repairs - Official Vehic	1,524
2210505 - Running Cost - Official Vehicles	1,524
2210510 - Other Night allowances	305
2210511 - Local travel cost	305
2210514 - Foreign Travel- Per Diem	1,219
<b>22106 - Repairs and Maintenance</b>	2,590
2210602 - Repairs of Residential Buildings	1,067



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175006001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,524
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,837</b>
2210706 - Library and Subscription	533
2210708 - Refreshments	457
2210711 - Public Education and Sensitization	2,847
<b>Unspecified Policy</b>	<b>8,908,006</b>
<b>01702 - Research And Development</b>	<b>8,908,006</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>8,908,006</b>
<i>Unspecified Project</i>	8,908,006
<i>Unspecified Operations</i>	8,908,006
2111001 - Established Post	4,149,858
<b>21112 - Other Allowances</b>	<b>4,758,148</b>
2111203 - Car Maintenance Allowance	640,995
2111205 - Book Subsidy	135,000
2111220 - Top-Up Allowance	450,738
2111223 - Basic PE Related Allowances	103,264
2111229 - Acting Allowance	971,269
2111232 - Professional Allowance	1,108
2111233 - Entertainment Allowance	20,991
2111234 - Fuel Allowance	858,536
2111236 - Housing Subsidy/Allowance	1,113,431
2111238 - Overtime Allowance	128,337
2111239 - Tools Allowance	12,960
2111242 - Travel Allowance	11,385



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175006001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	62,876
2111247 - Utility Allowance	247,258
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>766,495</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>766,495</b>
<b>01702 - Research And Development</b>	<b>766,495</b>
<b>01702001 - Scientific And Industrial Research</b>	766,495
<i>Unspecified Project</i>	766,495
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	766,495
<b>22101 - Materials and Office Consumables</b>	117,421
2210101 - Printed Material and Stationery	42,272
2210102 - Office Facilities, Supplies and Accessorie	23,482
2210104 - Medical Supplies	28,184
2210116 - Chemicals and Consumables	23,482
<b>22102 - Utilities</b>	300,614
2210201 - Electricity charges	258,333
2210206 - Armed Guard and Security	23,492
2210207 - Fire Fighting Accessories	18,790
<b>22105 - Travel and Transport</b>	150,317
2210502 - Maintenance and Repairs - Official Vehic	46,974
2210505 - Running Cost - Official Vehicles	46,974
2210510 - Other Night allowances	9,395
2210511 - Local travel cost	9,395
2210514 - Foreign Travel- Per Diem	37,579
<b>22106 - Repairs and Maintenance</b>	79,851



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175006001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	32,877
2210603 - Repairs of Office Buildings	46,974
<b>22107 - Training, Seminar and Conference Cost</b>	<b>118,293</b>
2210706 - Library and Subscription	16,439
2210708 - Refreshments	14,087
2210711 - Public Education and Sensitization	87,767



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175007001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175007001 - General Administration</b>	<b>7,362,793</b>
<b>11001 - Central GoG &amp; CF</b>	<b>6,929,153</b>
082002 - Promote sustainable environmental management for agriculture	22,021
01702 - Research And Development	22,021
01702001 - Scientific And Industrial Research	22,021
<i>Unspecified Project</i>	22,021
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	22,021
<b>22101 - Materials and Office Consumables</b>	3,373
2210101 - Printed Material and Stationery	1,214
2210102 - Office Facilities, Supplies and Accessorie	675
2210104 - Medical Supplies	810
2210116 - Chemicals and Consumables	675
<b>22102 - Utilities</b>	8,636
2210201 - Electricity charges	7,422
2210206 - Armed Guard and Security	675
2210207 - Fire Fighting Accessories	540
<b>22105 - Travel and Transport</b>	4,319
2210502 - Maintenance and Repairs - Official Vehic	1,350
2210505 - Running Cost - Official Vehicles	1,350
2210510 - Other Night allowances	270
2210511 - Local travel cost	270
2210514 - Foreign Travel- Per Diem	1,080
<b>22106 - Repairs and Maintenance</b>	2,294
2210602 - Repairs of Residential Buildings	945



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175007001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,350
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,398</b>
2210706 - Library and Subscription	472
2210708 - Refreshments	405
2210711 - Public Education and Sensitization	2,521
<b>Unspecified Policy</b>	<b>6,907,132</b>
<b>01702 - Research And Development</b>	<b>6,907,132</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>6,907,132</b>
<i>Unspecified Project</i>	6,907,132
<i>Unspecified Operations</i>	6,907,132
2111001 - Established Post	3,296,909
<b>21112 - Other Allowances</b>	<b>3,610,223</b>
2111203 - Car Maintenance Allowance	133,200
2111205 - Book Subsidy	153,000
2111220 - Top-Up Allowance	832,526
2111223 - Basic PE Related Allowances	66,151
2111232 - Professional Allowance	8,982
2111233 - Entertainment Allowance	40,548
2111234 - Fuel Allowance	707,780
2111236 - Housing Subsidy/Allowance	932,325
2111238 - Overtime Allowance	408,295
2111239 - Tools Allowance	3,058
2111242 - Travel Allowance	50,691
2111245 - Domestic Servants Allowance	114,055



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175007001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111247 - Utility Allowance	159,613
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>433,640</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>433,640</b>
<b>01702 - Research And Development</b>	<b>433,640</b>
<b>01702001 - Scientific And Industrial Research</b>	433,640
<i>Unspecified Project</i>	433,640
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	433,640
<b>22101 - Materials and Office Consumables</b>	66,430
2210101 - Printed Material and Stationery	23,915
2210102 - Office Facilities, Supplies and Accessorie	13,285
2210104 - Medical Supplies	15,945
2210116 - Chemicals and Consumables	13,285
<b>22102 - Utilities</b>	170,071
2210201 - Electricity charges	146,150
2210206 - Armed Guard and Security	13,290
2210207 - Fire Fighting Accessories	10,630
<b>22105 - Travel and Transport</b>	85,041
2210502 - Maintenance and Repairs - Official Vehic	26,575
2210505 - Running Cost - Official Vehicles	26,575
2210510 - Other Night allowances	5,315
2210511 - Local travel cost	5,315
2210514 - Foreign Travel- Per Diem	21,260
<b>22106 - Repairs and Maintenance</b>	45,175
2210602 - Repairs of Residential Buildings	18,600



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175007001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	26,575
<b>22107 - Training, Seminar and Conference Cost</b>	<b>66,923</b>
2210706 - Library and Subscription	9,300
2210708 - Refreshments	7,970
2210711 - Public Education and Sensitization	49,654





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175008001 - General Administration

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>0175008001 - General Administration</b>	<b>15,842,626</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,146,342</b>
082002 - Promote sustainable environmental management for agriculture	26,627
01702 - Research And Development	26,627
01702001 - Scientific And Industrial Research	26,627
Unspecified Project	26,627
017008 - Research and Developmentt in the Field of Science and Tech.	26,627
<b>22101 - Materials and Office Consumables</b>	4,079
2210101 - Printed Material and Stationery	1,468
2210102 - Office Facilities, Supplies and Accessorie	816
2210104 - Medical Supplies	979
2210116 - Chemicals and Consumables	816
<b>22102 - Utilities</b>	10,443
2210201 - Electricity charges	8,974
2210206 - Armed Guard and Security	816
2210207 - Fire Fighting Accessories	653
<b>22105 - Travel and Transport</b>	5,222
2210502 - Maintenance and Repairs - Official Vehic	1,632
2210505 - Running Cost - Official Vehicles	1,632
2210510 - Other Night allowances	326
2210511 - Local travel cost	326
2210514 - Foreign Travel- Per Diem	1,305
<b>22106 - Repairs and Maintenance</b>	2,774
2210602 - Repairs of Residential Buildings	1,142



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175008001 - General Administration

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,632
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,109</b>
2210706 - Library and Subscription	571
2210708 - Refreshments	489
2210711 - Public Education and Sensitization	3,049
<b>Unspecified Policy</b>	<b>12,119,715</b>
<b>01702 - Research And Development</b>	<b>12,119,715</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>12,119,715</b>
<i>Unspecified Project</i>	12,119,715
<i>Unspecified Operations</i>	12,119,715
2111001 - Established Post	6,445,654
<b>21112 - Other Allowances</b>	<b>5,674,062</b>
2111203 - Car Maintenance Allowance	194,640
2111205 - Book Subsidy	288,000
2111220 - Top-Up Allowance	2,400,180
2111223 - Basic PE Related Allowances	159,563
2111232 - Professional Allowance	18,017
2111233 - Entertainment Allowance	27,552
2111234 - Fuel Allowance	60,264
2111236 - Housing Subsidy/Allowance	1,119,162
2111238 - Overtime Allowance	861,149
2111239 - Tools Allowance	191,629
2111242 - Travel Allowance	17,820
2111245 - Domestic Servants Allowance	15,924



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175008001 - General Administration

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

2111247 - Utility Allowance	21,216
2111248 - Special Allowance/Honorarium	57,868
2111249 - Responsibility Allowance	241,079
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,696,284</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>3,696,284</b>
<b>01702 - Research And Development</b>	<b>3,696,284</b>
<b>01702001 - Scientific And Industrial Research</b>	3,696,284
<i>Unspecified Project</i>	3,696,284
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	3,696,284
<b>22101 - Materials and Office Consumables</b>	566,240
2210101 - Printed Material and Stationery	203,848
2210102 - Office Facilities, Supplies and Accessorie	113,239
2210104 - Medical Supplies	135,914
2210116 - Chemicals and Consumables	113,239
<b>22102 - Utilities</b>	1,449,658
2210201 - Electricity charges	1,245,764
2210206 - Armed Guard and Security	113,285
2210207 - Fire Fighting Accessories	90,609
<b>22105 - Travel and Transport</b>	724,875
2210502 - Maintenance and Repairs - Official Vehic	226,523
2210505 - Running Cost - Official Vehicles	226,523
2210510 - Other Night allowances	45,305
2210511 - Local travel cost	45,305
2210514 - Foreign Travel- Per Diem	181,219



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175008001 - General Administration

**Government Function:** 70630 - Water Supply

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	385,067
2210602 - Repairs of Residential Buildings	158,543
2210603 - Repairs of Office Buildings	226,523
<b>22107 - Training, Seminar and Conference Cost</b>	570,446
2210706 - Library and Subscription	79,272
2210708 - Refreshments	67,934
2210711 - Public Education and Sensitization	423,240



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175009001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175009001 - General Administration</b>	<b>11,319,073</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,074,125</b>
082002 - Promote sustainable environmental management for agriculture	25,429
01702 - Research And Development	25,429
01702001 - Scientific And Industrial Research	25,429
<i>Unspecified Project</i>	25,429
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	25,429
<b>22101 - Materials and Office Consumables</b>	3,896
2210101 - Printed Material and Stationery	1,402
2210102 - Office Facilities, Supplies and Accessorie	779
2210104 - Medical Supplies	935
2210116 - Chemicals and Consumables	779
<b>22102 - Utilities</b>	9,973
2210201 - Electricity charges	8,570
2210206 - Armed Guard and Security	779
2210207 - Fire Fighting Accessories	623
<b>22105 - Travel and Transport</b>	4,987
2210502 - Maintenance and Repairs - Official Vehic	1,558
2210505 - Running Cost - Official Vehicles	1,558
2210510 - Other Night allowances	312
2210511 - Local travel cost	312
2210514 - Foreign Travel- Per Diem	1,247
<b>22106 - Repairs and Maintenance</b>	2,649
2210602 - Repairs of Residential Buildings	1,091



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175009001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,558
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,925</b>
2210706 - Library and Subscription	545
2210708 - Refreshments	467
2210711 - Public Education and Sensitization	2,912
<b>Unspecified Policy</b>	<b>10,048,696</b>
<b>01702 - Research And Development</b>	<b>10,048,696</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>10,048,696</b>
<i>Unspecified Project</i>	10,048,696
<i>Unspecified Operations</i>	10,048,696
2111001 - Established Post	6,306,276
<b>21112 - Other Allowances</b>	<b>3,742,420</b>
2111203 - Car Maintenance Allowance	437,604
2111205 - Book Subsidy	144,000
2111220 - Top-Up Allowance	637,167
2111223 - Basic PE Related Allowances	220,372
2111232 - Professional Allowance	8,945
2111233 - Entertainment Allowance	60,816
2111234 - Fuel Allowance	640,689
2111236 - Housing Subsidy/Allowance	1,164,432
2111238 - Overtime Allowance	125,732
2111239 - Tools Allowance	31,680
2111242 - Travel Allowance	20,448
2111245 - Domestic Servants Allowance	2,160



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175009001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111247 - Utility Allowance	64,793
2111249 - Responsibility Allowance	179,665
2111259 - Height Allowance	3,917
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,244,948</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>1,244,948</b>
<b>01702 - Research And Development</b>	<b>1,244,948</b>
<b>01702001 - Scientific And Industrial Research</b>	1,244,948
<i>Unspecified Project</i>	1,244,948
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	1,244,948
<b>22101 - Materials and Office Consumables</b>	190,716
2210101 - Printed Material and Stationery	68,658
2210102 - Office Facilities, Supplies and Accessorie	38,140
2210104 - Medical Supplies	45,777
2210116 - Chemicals and Consumables	38,140
<b>22102 - Utilities</b>	488,260
2210201 - Electricity charges	419,587
2210206 - Armed Guard and Security	38,155
2210207 - Fire Fighting Accessories	30,518
<b>22105 - Travel and Transport</b>	244,145
2210502 - Maintenance and Repairs - Official Vehic	76,295
2210505 - Running Cost - Official Vehicles	76,295
2210510 - Other Night allowances	15,259
2210511 - Local travel cost	15,259
2210514 - Foreign Travel- Per Diem	61,036



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175009001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	129,695
2210602 - Repairs of Residential Buildings	53,399
2210603 - Repairs of Office Buildings	76,295
<b>22107 - Training, Seminar and Conference Cost</b>	192,132
2210706 - Library and Subscription	26,700
2210708 - Refreshments	22,881
2210711 - Public Education and Sensitization	142,552





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175010001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175010001 - General Administration</b>	<b>13,550,921</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,287,503</b>
082002 - Promote sustainable environmental management for agriculture	25,380
01702 - Research And Development	25,380
01702001 - Scientific And Industrial Research	25,380
Unspecified Project	25,380
017008 - Research and Developmentt in the Field of Science and Tech.	25,380
<b>22101 - Materials and Office Consumables</b>	3,888
2210101 - Printed Material and Stationery	1,400
2210102 - Office Facilities, Supplies and Accessorie	778
2210104 - Medical Supplies	933
2210116 - Chemicals and Consumables	778
<b>22102 - Utilities</b>	9,954
2210201 - Electricity charges	8,554
2210206 - Armed Guard and Security	778
2210207 - Fire Fighting Accessories	622
<b>22105 - Travel and Transport</b>	4,977
2210502 - Maintenance and Repairs - Official Vehic	1,555
2210505 - Running Cost - Official Vehicles	1,555
2210510 - Other Night allowances	311
2210511 - Local travel cost	311
2210514 - Foreign Travel- Per Diem	1,244
<b>22106 - Repairs and Maintenance</b>	2,644
2210602 - Repairs of Residential Buildings	1,089



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175010001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,555
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,917</b>
2210706 - Library and Subscription	544
2210708 - Refreshments	466
2210711 - Public Education and Sensitization	2,906
<b>Unspecified Policy</b>	<b>12,262,122</b>
<b>01702 - Research And Development</b>	<b>12,262,122</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>12,262,122</b>
<i>Unspecified Project</i>	12,262,122
<i>Unspecified Operations</i>	12,262,122
2111001 - Established Post	7,688,359
<b>21112 - Other Allowances</b>	<b>4,573,764</b>
2111203 - Car Maintenance Allowance	308,617
2111205 - Book Subsidy	315,000
2111220 - Top-Up Allowance	1,695,108
2111223 - Basic PE Related Allowances	227,116
2111229 - Acting Allowance	579,085
2111232 - Professional Allowance	4,673
2111233 - Entertainment Allowance	22,248
2111234 - Fuel Allowance	47,304
2111236 - Housing Subsidy/Allowance	958,094
2111238 - Overtime Allowance	168,440
2111239 - Tools Allowance	6,480
2111242 - Travel Allowance	1,786



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175010001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	12,576
2111247 - Utility Allowance	39,459
2111249 - Responsibility Allowance	187,779
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,263,418</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>1,263,418</b>
<b>01702 - Research And Development</b>	<b>1,263,418</b>
<b>01702001 - Scientific And Industrial Research</b>	1,263,418
<i>Unspecified Project</i>	1,263,418
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	1,263,418
<b>22101 - Materials and Office Consumables</b>	193,545
2210101 - Printed Material and Stationery	69,677
2210102 - Office Facilities, Supplies and Accessorie	38,706
2210104 - Medical Supplies	46,456
2210116 - Chemicals and Consumables	38,706
<b>22102 - Utilities</b>	495,504
2210201 - Electricity charges	425,811
2210206 - Armed Guard and Security	38,722
2210207 - Fire Fighting Accessories	30,971
<b>22105 - Travel and Transport</b>	247,768
2210502 - Maintenance and Repairs - Official Vehic	77,427
2210505 - Running Cost - Official Vehicles	77,427
2210510 - Other Night allowances	15,485
2210511 - Local travel cost	15,485
2210514 - Foreign Travel- Per Diem	61,942



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175010001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	131,619
2210602 - Repairs of Residential Buildings	54,191
2210603 - Repairs of Office Buildings	77,427
<b>22107 - Training, Seminar and Conference Cost</b>	194,983
2210706 - Library and Subscription	27,096
2210708 - Refreshments	23,220
2210711 - Public Education and Sensitization	144,667



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175011001 - General Admin

**Government Function:** 70150 - R & D General Public Services

**Location:** 0304304 - Osu Klotey

<b>0175011001 - General Admin</b>	<b>4,096,549</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,897,603</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>16,524</b>
<b>01702 - Research And Development</b>	<b>16,524</b>
<b>01702001 - Scientific And Industrial Research</b>	16,524
<i>Unspecified Project</i>	16,524
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	16,524
<b>22101 - Materials and Office Consumables</b>	2,531
2210101 - Printed Material and Stationery	911
2210102 - Office Facilities, Supplies and Accessorie	506
2210104 - Medical Supplies	608
2210116 - Chemicals and Consumables	506
<b>22102 - Utilities</b>	6,481
2210201 - Electricity charges	5,569
2210206 - Armed Guard and Security	506
2210207 - Fire Fighting Accessories	405
<b>22105 - Travel and Transport</b>	3,241
2210502 - Maintenance and Repairs - Official Vehic	1,013
2210505 - Running Cost - Official Vehicles	1,013
2210510 - Other Night allowances	203
2210511 - Local travel cost	203
2210514 - Foreign Travel- Per Diem	810
<b>22106 - Repairs and Maintenance</b>	1,721
2210602 - Repairs of Residential Buildings	709



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175011001 - General Admin  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,013
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,550</b>
2210706 - Library and Subscription	354
2210708 - Refreshments	304
2210711 - Public Education and Sensitization	1,892
<b>Unspecified Policy</b>	<b>3,881,079</b>
<b>01702 - Research And Development</b>	<b>3,881,079</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>3,881,079</b>
<i>Unspecified Project</i>	3,881,079
<i>Unspecified Operations</i>	3,881,079
2111001 - Established Post	1,959,070
<b>21112 - Other Allowances</b>	<b>1,922,009</b>
2111203 - Car Maintenance Allowance	392,726
2111205 - Book Subsidy	130,500
2111220 - Top-Up Allowance	670,512
2111223 - Basic PE Related Allowances	38,612
2111232 - Professional Allowance	28,592
2111233 - Entertainment Allowance	41,783
2111234 - Fuel Allowance	34,536
2111236 - Housing Subsidy/Allowance	82,800
2111238 - Overtime Allowance	238,394
2111239 - Tools Allowance	38,321
2111245 - Domestic Servants Allowance	13,536
2111247 - Utility Allowance	55,222



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175011001 - General Admin

**Government Function:** 70150 - R & D General Public Services

**Location:** 0304304 - Osu Klotey

2111249 - Responsibility Allowance	156,476
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>198,946</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>198,946</b>
<b>01702 - Research And Development</b>	<b>198,946</b>
<b>01702001 - Scientific And Industrial Research</b>	198,946
<i>Unspecified Project</i>	198,946
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	198,946
<b>22101 - Materials and Office Consumables</b>	30,477
2210101 - Printed Material and Stationery	10,972
2210102 - Office Facilities, Supplies and Accessorie	6,095
2210104 - Medical Supplies	7,315
2210116 - Chemicals and Consumables	6,095
<b>22102 - Utilities</b>	78,025
2210201 - Electricity charges	67,051
2210206 - Armed Guard and Security	6,097
2210207 - Fire Fighting Accessories	4,877
<b>22105 - Travel and Transport</b>	39,015
2210502 - Maintenance and Repairs - Official Vehic	12,192
2210505 - Running Cost - Official Vehicles	12,192
2210510 - Other Night allowances	2,438
2210511 - Local travel cost	2,438
2210514 - Foreign Travel- Per Diem	9,754
<b>22106 - Repairs and Maintenance</b>	20,726
2210602 - Repairs of Residential Buildings	8,533



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175011001 - General Admin

**Government Function:** 70150 - R & D General Public Services

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	12,192
<b>22107 - Training, Seminar and Conference Cost</b>	<b>30,703</b>
2210706 - Library and Subscription	4,267
2210708 - Refreshments	3,656
2210711 - Public Education and Sensitization	22,780





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175012001 - General Admin

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175012001 - General Admin</b>	<b>13,260,196</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,260,196</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>23,206</b>
<b>01702 - Research And Development</b>	<b>23,206</b>
<b>01702001 - Scientific And Industrial Research</b>	23,206
<i>Unspecified Project</i>	23,206
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	23,206
<b>22101 - Materials and Office Consumables</b>	3,555
2210101 - Printed Material and Stationery	1,280
2210102 - Office Facilities, Supplies and Accessorie	711
2210104 - Medical Supplies	853
2210116 - Chemicals and Consumables	711
<b>22102 - Utilities</b>	9,101
2210201 - Electricity charges	7,821
2210206 - Armed Guard and Security	711
2210207 - Fire Fighting Accessories	569
<b>22105 - Travel and Transport</b>	4,551
2210502 - Maintenance and Repairs - Official Vehic	1,422
2210505 - Running Cost - Official Vehicles	1,422
2210510 - Other Night allowances	284
2210511 - Local travel cost	284
2210514 - Foreign Travel- Per Diem	1,138
<b>22106 - Repairs and Maintenance</b>	2,418
2210602 - Repairs of Residential Buildings	995



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175012001 - General Admin

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,422
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,581</b>
2210706 - Library and Subscription	498
2210708 - Refreshments	427
2210711 - Public Education and Sensitization	2,657
<b>Unspecified Policy</b>	<b>13,236,989</b>
<b>01702 - Research And Development</b>	<b>13,236,989</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>13,236,989</b>
<i>Unspecified Project</i>	13,236,989
<i>Unspecified Operations</i>	13,236,989
2111001 - Established Post	6,363,276
<b>21112 - Other Allowances</b>	<b>6,873,714</b>
2111203 - Car Maintenance Allowance	231,760
2111205 - Book Subsidy	375,000
2111220 - Top-Up Allowance	1,883,800
2111223 - Basic PE Related Allowances	1,361,377
2111232 - Professional Allowance	30,675
2111233 - Entertainment Allowance	63,072
2111234 - Fuel Allowance	899,326
2111236 - Housing Subsidy/Allowance	339,754
2111238 - Overtime Allowance	814,258
2111239 - Tools Allowance	15,660
2111242 - Travel Allowance	718,851
2111245 - Domestic Servants Allowance	52,848



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175012001 - General Admin

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111247 - Utility Allowance	55,646
2111249 - Responsibility Allowance	31,687



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175013001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175013001 - General Administration</b>	<b>5,778,005</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,426,445</b>
082002 - Promote sustainable environmental management for agriculture	19,248
01702 - Research And Development	19,248
01702001 - Scientific And Industrial Research	19,248
<i>Unspecified Project</i>	19,248
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	19,248
<b>22101 - Materials and Office Consumables</b>	2,949
2210101 - Printed Material and Stationery	1,062
2210102 - Office Facilities, Supplies and Accessorie	590
2210104 - Medical Supplies	708
2210116 - Chemicals and Consumables	590
<b>22102 - Utilities</b>	7,549
2210201 - Electricity charges	6,487
2210206 - Armed Guard and Security	590
2210207 - Fire Fighting Accessories	472
<b>22105 - Travel and Transport</b>	3,775
2210502 - Maintenance and Repairs - Official Vehic	1,180
2210505 - Running Cost - Official Vehicles	1,180
2210510 - Other Night allowances	236
2210511 - Local travel cost	236
2210514 - Foreign Travel- Per Diem	944
<b>22106 - Repairs and Maintenance</b>	2,005
2210602 - Repairs of Residential Buildings	826



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175013001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,180
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,971</b>
2210706 - Library and Subscription	413
2210708 - Refreshments	354
2210711 - Public Education and Sensitization	2,204
<b>Unspecified Policy</b>	<b>5,407,197</b>
<b>01702 - Research And Development</b>	<b>5,407,197</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>5,407,197</b>
<i>Unspecified Project</i>	5,407,197
<i>Unspecified Operations</i>	5,407,197
2111001 - Established Post	3,274,409
<b>21112 - Other Allowances</b>	<b>2,132,788</b>
2111203 - Car Maintenance Allowance	51,600
2111205 - Book Subsidy	103,500
2111220 - Top-Up Allowance	600,247
2111223 - Basic PE Related Allowances	67,281
2111232 - Professional Allowance	10,560
2111233 - Entertainment Allowance	32,292
2111234 - Fuel Allowance	33,645
2111236 - Housing Subsidy/Allowance	230,219
2111238 - Overtime Allowance	695,186
2111239 - Tools Allowance	37,552
2111242 - Travel Allowance	97,680
2111245 - Domestic Servants Allowance	5,179



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175013001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111247 - Utility Allowance	28,775
2111249 - Responsibility Allowance	127,409
2111259 - Height Allowance	11,664
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>351,560</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>351,560</b>
<b>01702 - Research And Development</b>	<b>351,560</b>
<b>01702001 - Scientific And Industrial Research</b>	351,560
<i>Unspecified Project</i>	351,560
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	351,560
<b>22101 - Materials and Office Consumables</b>	53,856
2210101 - Printed Material and Stationery	19,388
2210102 - Office Facilities, Supplies and Accessorie	10,770
2210104 - Medical Supplies	12,927
2210116 - Chemicals and Consumables	10,770
<b>22102 - Utilities</b>	137,880
2210201 - Electricity charges	118,487
2210206 - Armed Guard and Security	10,775
2210207 - Fire Fighting Accessories	8,618
<b>22105 - Travel and Transport</b>	68,944
2210502 - Maintenance and Repairs - Official Vehic	21,545
2210505 - Running Cost - Official Vehicles	21,545
2210510 - Other Night allowances	4,309
2210511 - Local travel cost	4,309
2210514 - Foreign Travel- Per Diem	17,236



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175013001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	36,624
2210602 - Repairs of Residential Buildings	15,079
2210603 - Repairs of Office Buildings	21,545
<b>22107 - Training, Seminar and Conference Cost</b>	54,256
2210706 - Library and Subscription	7,540
2210708 - Refreshments	6,461
2210711 - Public Education and Sensitization	40,255



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175014001 - Institute of Science and Technology Information  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

<b>0175014001 - Institute of Science and Technology Information</b>	<b>4,694,765</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,354,260</b>
<b>082002 - Promote sustainable environmental management for agriculture develo</b>	<b>20,858</b>
<b>01702 - Research And Development</b>	<b>20,858</b>
<b>01702001 - Scientific And Industrial Research</b>	20,858
<i>Unspecified Project</i>	20,858
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	20,858
<b>22101 - Materials and Office Consumables</b>	3,195
2210101 - Printed Material and Stationery	1,150
2210102 - Office Facilities, Supplies and Accessorie	639
2210104 - Medical Supplies	767
2210116 - Chemicals and Consumables	639
<b>22102 - Utilities</b>	8,180
2210201 - Electricity charges	7,030
2210206 - Armed Guard and Security	639
2210207 - Fire Fighting Accessories	511
<b>22105 - Travel and Transport</b>	4,090
2210502 - Maintenance and Repairs - Official Vehic	1,278
2210505 - Running Cost - Official Vehicles	1,278
2210510 - Other Night allowances	256
2210511 - Local travel cost	256
2210514 - Foreign Travel- Per Diem	1,023
<b>22106 - Repairs and Maintenance</b>	2,173
2210602 - Repairs of Residential Buildings	895





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175014001 - Institute of Science and Technology Information  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,278
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,219</b>
2210706 - Library and Subscription	447
2210708 - Refreshments	383
2210711 - Public Education and Sensitization	2,388
<b>Unspecified Policy</b>	<b>4,333,402</b>
<b>01702 - Research And Development</b>	<b>4,333,402</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>4,333,402</b>
<i>Unspecified Project</i>	4,333,402
<i>Unspecified Operations</i>	4,333,402
2111001 - Established Post	2,343,015
<b>21112 - Other Allowances</b>	<b>1,990,387</b>
2111203 - Car Maintenance Allowance	176,429
2111205 - Book Subsidy	135,000
2111220 - Top-Up Allowance	535,546
2111223 - Basic PE Related Allowances	27,667
2111232 - Professional Allowance	73,817
2111234 - Fuel Allowance	42,849
2111235 - Guide Allowance	62,713
2111236 - Housing Subsidy/Allowance	433,774
2111238 - Overtime Allowance	195,225
2111239 - Tools Allowance	76,059
2111242 - Travel Allowance	6,960
2111245 - Domestic Servants Allowance	10,800



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175014001 - Institute of Science and Technology Information  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

2111247 - Utility Allowance	52,904
2111249 - Responsibility Allowance	160,643
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>340,505</b>
<b>082002 - Promote sustainable environmental management for agriculture develo</b>	<b>340,505</b>
<b>01702 - Research And Development</b>	<b>340,505</b>
<b>01702001 - Scientific And Industrial Research</b>	340,505
<i>Unspecified Project</i>	340,505
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	340,505
<b>22101 - Materials and Office Consumables</b>	52,163
2210101 - Printed Material and Stationery	18,779
2210102 - Office Facilities, Supplies and Accessorie	10,432
2210104 - Medical Supplies	12,521
2210116 - Chemicals and Consumables	10,432
<b>22102 - Utilities</b>	133,544
2210201 - Electricity charges	114,761
2210206 - Armed Guard and Security	10,436
2210207 - Fire Fighting Accessories	8,347
<b>22105 - Travel and Transport</b>	66,776
2210502 - Maintenance and Repairs - Official Vehic	20,868
2210505 - Running Cost - Official Vehicles	20,868
2210510 - Other Night allowances	4,174
2210511 - Local travel cost	4,174
2210514 - Foreign Travel- Per Diem	16,694
<b>22106 - Repairs and Maintenance</b>	35,473



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175014001 - Institute of Science and Technology Information  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	14,605
2210603 - Repairs of Office Buildings	20,868
<b>22107 - Training, Seminar and Conference Cost</b>	52,550
2210706 - Library and Subscription	7,303
2210708 - Refreshments	6,258
2210711 - Public Education and Sensitization	38,989



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175015001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175015001 - General Administration</b>	<b>7,783,783</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,534,179</b>
082002 - Promote sustainable environmental management for agriculture	29,232
01702 - Research And Development	29,232
01702001 - Scientific And Industrial Research	29,232
<i>Unspecified Project</i>	29,232
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	29,232
<b>22101 - Materials and Office Consumables</b>	4,478
2210101 - Printed Material and Stationery	1,612
2210102 - Office Facilities, Supplies and Accessorie	896
2210104 - Medical Supplies	1,075
2210116 - Chemicals and Consumables	896
<b>22102 - Utilities</b>	11,465
2210201 - Electricity charges	9,852
2210206 - Armed Guard and Security	896
2210207 - Fire Fighting Accessories	717
<b>22105 - Travel and Transport</b>	5,733
2210502 - Maintenance and Repairs - Official Vehic	1,791
2210505 - Running Cost - Official Vehicles	1,791
2210510 - Other Night allowances	358
2210511 - Local travel cost	358
2210514 - Foreign Travel- Per Diem	1,433
<b>22106 - Repairs and Maintenance</b>	3,045
2210602 - Repairs of Residential Buildings	1,254



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175015001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,791
<b>22107 - Training, Seminar and Conference Cost</b>	4,511
2210706 - Library and Subscription	627
2210708 - Refreshments	537
2210711 - Public Education and Sensitization	3,347
<b>Unspecified Policy</b>	<b>7,504,948</b>
<b>01702 - Research And Development</b>	<b>7,504,948</b>
<b>01702001 - Scientific And Industrial Research</b>	7,504,948
<i>Unspecified Project</i>	7,504,948
<i>Unspecified Operations</i>	7,504,948
2111001 - Established Post	4,072,595
<b>21112 - Other Allowances</b>	3,432,353
2111203 - Car Maintenance Allowance	675,130
2111205 - Book Subsidy	40,500
2111220 - Top-Up Allowance	993,467
2111223 - Basic PE Related Allowances	100,870
2111232 - Professional Allowance	33,897
2111233 - Entertainment Allowance	20,280
2111234 - Fuel Allowance	1,306,211
2111236 - Housing Subsidy/Allowance	151,249
2111238 - Overtime Allowance	37,736
2111245 - Domestic Servants Allowance	720
2111247 - Utility Allowance	25,414
2111249 - Responsibility Allowance	46,880



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175015001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>249,603</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>249,603</b>
<b>01702 - Research And Development</b>	<b>249,603</b>
<b>01702001 - Scientific And Industrial Research</b>	249,603
<i>Unspecified Project</i>	249,603
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	249,603
<b>22101 - Materials and Office Consumables</b>	38,237
2210101 - Printed Material and Stationery	13,765
2210102 - Office Facilities, Supplies and Accessorie	7,647
2210104 - Medical Supplies	9,178
2210116 - Chemicals and Consumables	7,647
<b>22102 - Utilities</b>	97,893
2210201 - Electricity charges	84,124
2210206 - Armed Guard and Security	7,650
2210207 - Fire Fighting Accessories	6,119
<b>22105 - Travel and Transport</b>	48,949
2210502 - Maintenance and Repairs - Official Vehic	15,297
2210505 - Running Cost - Official Vehicles	15,297
2210510 - Other Night allowances	3,059
2210511 - Local travel cost	3,059
2210514 - Foreign Travel- Per Diem	12,237
<b>22106 - Repairs and Maintenance</b>	26,003
2210602 - Repairs of Residential Buildings	10,706
2210603 - Repairs of Office Buildings	15,297



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175015001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	38,521
2210706 - Library and Subscription	5,353
2210708 - Refreshments	4,587
2210711 - Public Education and Sensitization	28,581



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175016001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175016001 - General Administration</b>	<b>10,130,415</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,130,415</b>
<b>082002 - Promote sustainable environmental management for agriculture</b>	<b>24,530</b>
<b>01702 - Research And Development</b>	<b>24,530</b>
<b>01702001 - Scientific And Industrial Research</b>	24,530
<i>Unspecified Project</i>	24,530
<i>017008 - Research and Developmentt in the Field of Science and Tech.</i>	24,530
<b>22101 - Materials and Office Consumables</b>	3,758
2210101 - Printed Material and Stationery	1,353
2210102 - Office Facilities, Supplies and Accessorie	751
2210104 - Medical Supplies	902
2210116 - Chemicals and Consumables	751
<b>22102 - Utilities</b>	9,620
2210201 - Electricity charges	8,267
2210206 - Armed Guard and Security	752
2210207 - Fire Fighting Accessories	601
<b>22105 - Travel and Transport</b>	4,810
2210502 - Maintenance and Repairs - Official Vehic	1,503
2210505 - Running Cost - Official Vehicles	1,503
2210510 - Other Night allowances	301
2210511 - Local travel cost	301
2210514 - Foreign Travel- Per Diem	1,203
<b>22106 - Repairs and Maintenance</b>	2,555
2210602 - Repairs of Residential Buildings	1,052





## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175016001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	1,503
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,786</b>
2210706 - Library and Subscription	526
2210708 - Refreshments	451
2210711 - Public Education and Sensitization	2,809
<b>Unspecified Policy</b>	<b>10,105,886</b>
<b>01702 - Research And Development</b>	<b>10,105,886</b>
<b>01702001 - Scientific And Industrial Research</b>	<b>10,105,886</b>
<i>Unspecified Project</i>	10,105,886
<i>Unspecified Operations</i>	10,105,886
2111001 - Established Post	5,860,001
<b>21112 - Other Allowances</b>	<b>4,245,884</b>
2111203 - Car Maintenance Allowance	152,040
2111205 - Book Subsidy	207,689
2111220 - Top-Up Allowance	1,183,882
2111223 - Basic PE Related Allowances	171,688
2111232 - Professional Allowance	29,280
2111233 - Entertainment Allowance	1,153,876
2111234 - Fuel Allowance	892,929
2111236 - Housing Subsidy/Allowance	186,392
2111238 - Overtime Allowance	12,018
2111242 - Travel Allowance	86,742
2111245 - Domestic Servants Allowance	18,084
2111247 - Utility Allowance	23,287



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)

**Organisation:** 0175016001 - General Administration

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111249 - Responsibility Allowance
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127,978
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## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation  
**Department:** 01750 - Council for Scientific and Industrial Research (CSIR)  
**Organisation:** 0175017001 - General Administration  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0175017001 - General Administration</b>	<b>2,503,235</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,503,235</b>
Unspecified Policy	2,503,235
<b>01702 - Research And Development</b>	<b>2,503,235</b>
<b>01702001 - Scientific And Industrial Research</b>	2,503,235
<i>Unspecified Project</i>	2,503,235
<i>Unspecified Operations</i>	2,503,235
2111001 - Established Post	1,451,986
<b>21112 - Other Allowances</b>	1,051,249
2111203 - Car Maintenance Allowanc	50,640
2111205 - Book Subsidy	67,500
2111220 - Top-Up Allowance	351,483
2111223 - Basic PE Related Allowanc	34,822
2111232 - Professional Allowance	10,500
2111233 - Entertainment Allowance	235,895
2111234 - Fuel Allowance	205,925
2111236 - Housing Subsidy/Allowanc	24,850
2111242 - Travel Allowance	8,820
2111245 - Domestic Servants Allowa	5,760
2111247 - Utility Allowance	9,362
2111249 - Responsibility Allowance	45,692



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01751 - National Biosafety Authority (NBA)

**Organisation:** 0175101001 - General Admin

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

<b>0175101001 - General Admin</b>	<b>584,542</b>
<b>11001 - Central GoG &amp; CF</b>	<b>584,542</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	488,988
01705 - Biosafety Development	488,988
01705001 - Biotechnology Regulation	488,988
<i>Unspecified Project</i>	488,988
017009 - Conduct Public Education Biosafety	488,988
<b>22101 - Materials and Office Consumables</b>	28,400
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	3,400
<b>22102 - Utilities</b>	23,000
2210201 - Electricity charges	12,000
2210202 - Water	1,000
2210203 - Telecommunications	10,000
<b>22104 - Rentals/Lease</b>	4,800
2210404 - Hotel Accommodations	4,800
<b>22105 - Travel and Transport</b>	99,100
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	40,800
2210505 - Running Cost - Official Vehicles	2,500
2210509 - Other Travel and Transportation	10,000
2210511 - Local travel cost	20,800
<b>22106 - Repairs and Maintenance</b>	33,264
2210605 - Maintenance of Machinery and Plant	31,264



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01751 - National Biosafety Authority (NBA)

**Organisation:** 0175101001 - General Admin

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	97,424
2210704 - Hire of Venue	2,100
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domes	48,324
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	27,000
<b>27311 - Employer social benefits in cash</b>	13,000
2731102 - Staff Welfare Expenses	3,000
2731103 - Refund of Medical Expenses	10,000
<b>31121 - Transport equipment</b>	100,000
3112101 - Motor Vehicle	100,000
<b>31122 - Other machinery and equipment</b>	90,000
3112206 - Plant and Machinery	90,000
<b>Unspecified Policy</b>	<b>95,554</b>
<b>01705 - Biosafety Development</b>	<b>95,554</b>
<b>01705001 - Biotechnology Regulation</b>	95,554
<i>Unspecified Project</i>	95,554
<i>Unspecified Operations</i>	95,554
2111001 - Established Post	60,230
<b>21112 - Other Allowances</b>	35,324
2111227 - Clothing Allowance	3,300
2111233 - Entertainment Allowance	3,301
2111234 - Fuel Allowance	15,523



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01751 - National Biosafety Authority (NBA)

**Organisation:** 0175101001 - General Admin

**Government Function:** 70482 - R&D Agriculture, Forestry, Fishing and hunting

**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	9,600
2111247 - Utility Allowance	3,600



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01752 - Nuclear Regulatory Authority

**Organisation:** 0175201001 - Gen.Admin

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

<b>0175201001 - Gen.Admin</b>	<b>7,298,515</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,298,515</b>
160401 - 5.b Enhanc use of enblng tech, in part. ICT	488,988
01703 - Environmental Protection And Management	488,988
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	488,988
<i>Unspecified Project</i>	488,988
<i>017001 - Development and promotion of the application of science and technology</i>	488,988
<b>22101 - Materials and Office Consumables</b>	24,000
2210101 - Printed Material and Stationery	20,000
2210103 - Refreshment Items	4,000
<b>22102 - Utilities</b>	80,000
2210201 - Electricity charges	80,000
<b>22105 - Travel and Transport</b>	120,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210514 - Foreign Travel- Per Diem	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	74,988
2210709 - Seminars/Conferences/Workshops - Domestic	74,988
<b>31112 - Nonresidential buildings</b>	190,000
3111255 - WIP - Office Buildings	190,000
<b>Unspecified Policy</b>	<b>6,809,527</b>
01703 - Environmental Protection And Management	6,809,527
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	6,809,527
<i>Unspecified Project</i>	6,809,527
<i>Unspecified Operations</i>	6,809,527
2111001 - Established Post	2,027,989



## 2019 BUDGET VOLUME

**Ministry:** 017 - Ministry of Environment Science, Technology and Innovation

**Department:** 01752 - Nuclear Regulatory Authority

**Organisation:** 0175201001 - Gen.Admin

**Government Function:** 70433 - Nuclear fuels

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	4,542,558
2111203 - Car Maintenance Allowance	66,600
2111205 - Book Subsidy	332,949
2111213 - Watchman Allowance	36,672
2111223 - Basic PE Related Allowances	186,258
2111225 - Boards /Committees /Commissions Allowance	37,200
2111233 - Entertainment Allowance	62,292
2111234 - Fuel Allowance	475,127
2111236 - Housing Subsidy/Allowance	367,662
2111237 - Risk Allowance	367,662
2111238 - Overtime Allowance	29,276
2111240 - Uniform and Protective Clothing Allowance	275,746
2111245 - Domestic Servants Allowance	125,952
2111247 - Utility Allowance	65,340
2111249 - Responsibility Allowance	210,799
2111255 - Market Premium	1,903,024
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	238,980
2121001 - 13 Percent SSF Contribution	238,980