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2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130101001 - Finance

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|--|---------------|
| 0130101001 - Finance | 40,054 |
| 11001 - Central GoG & CF | 40,054 |
| 200201 - 15.2 Promote impl. of forests, halt deforestation | 40,054 |
| 01301 - Management and Administration | 40,054 |
| 01301002 - Finance | 40,054 |
| <i>Unspecified Project</i> | 40,054 |
| <i>085903 - Preparation of Financial Reports</i> | 40,054 |
| 22107 - Training, Seminar and Conference Cost | 40,054 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 40,054 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01301 - Headquarters
Organisation: 0130102001 - PPME
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0130102001 - PPME | 31,755,500 |
| 11001 - Central GoG & CF | 250,000 |
| 100116 - Strengthen environmental governance | 50,000 |
| 01301 - Management and Administration | 50,000 |
| 01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation | 50,000 |
| <i>Unspecified Project</i> | 50,000 |
| 085701 - Management and Monitoring Policies, Programmes and Projects | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 50,000 |
| 200201 - 15.2 Promote impl. of forests, halt deforestation | 100,000 |
| 01301 - Management and Administration | 100,000 |
| 01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation | 100,000 |
| <i>Unspecified Project</i> | 100,000 |
| 085301 - Budget Preparation | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 50,000 |
| 085302 - Budget Performance Reporting | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 50,000 |
| 360201 - 15.7 End poaching and trafficking of flora and fauna and wildlife prods. | 100,000 |
| 01301 - Management and Administration | 100,000 |
| 01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation | 100,000 |
| <i>Unspecified Project</i> | 100,000 |
| 085601 - Planning and Policy Formulation | 100,000 |
| 22107 - Training, Seminar and Conference Cost | 100,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 100,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01301 - Headquarters
Organisation: 0130102001 - PPME
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 13501 - African Development Bank | 3,607,500 |
| 100116 - Strengthen environmental governance | 3,607,500 |
| 01301 - Management and Administration | 3,607,500 |
| 01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation | 3,607,500 |
| <i>Unspecified Project</i> | 3,607,500 |
| 085701 - Management and Monitoring Policies, Programmes and Projects | 3,607,500 |
| 22101 - Materials and Office Consumables | 157,500 |
| 2210101 - Printed Material and Stationery | 107,500 |
| 2210102 - Office Facilities, Supplies and Accessories | 50,000 |
| 22105 - Travel and Transport | 350,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 100,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 250,000 |
| 22107 - Training, Seminar and Conference Cost | 1,600,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 400,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 1,200,000 |
| 22108 - Consultancy Expenses | 1,500,000 |
| 2210801 - Local Consultants Fees | 500,000 |
| 2210802 - External Consultants Fees | 800,000 |
| 2210804 - Contract appointments | 200,000 |
| 13502 - African Development Fund | 4,810,000 |
| 100116 - Strengthen environmental governance | 4,810,000 |
| 01301 - Management and Administration | 4,810,000 |
| 01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation | 4,810,000 |
| <i>Unspecified Project</i> | 4,810,000 |
| 085701 - Management and Monitoring Policies, Programmes and Projects | 4,810,000 |
| 22101 - Materials and Office Consumables | 210,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 2210101 - Printed Material and Stationery | 110,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 100,000 |
| 22105 - Travel and Transport | 1,000,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 300,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 700,000 |
| 22107 - Training, Seminar and Conference Cost | 2,600,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 800,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 1,800,000 |
| 22108 - Consultancy Expenses | 1,000,000 |
| 2210801 - Local Consultants Fees | 500,000 |
| 2210802 - External Consultants Fees | 500,000 |
| 13510 - Int. Bank For Reconstruction & Development (Ibrd) | 23,088,000 |
| 100116 - Strengthen environmental governance | 23,088,000 |
| 01301 - Management and Administration | 23,088,000 |
| 01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation | 23,088,000 |
| <i>Unspecified Project</i> | 23,088,000 |
| <i>086302 - Acquisition of Immovable and Movable Assets</i> | 23,088,000 |
| 31112 - Nonresidential buildings | 10,000,000 |
| 3111204 - Office Buildings | 10,000,000 |
| 31122 - Other machinery and equipment | 13,088,000 |
| 3112206 - Plant and Machinery | 13,088,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Administration

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 0130103001 - Administration | 55,866,387 |
| 11001 - Central GoG & CF | 55,866,387 |
| 200101 - 15.b Mob. resources for forest management | 2,660,072 |
| 01301 - Management and Administration | 2,660,072 |
| 01301001 - General Administration | 2,660,072 |
| <i>Unspecified Project</i> | 2,660,072 |
| <i>085101 - Internal management of the organisation</i> | 2,660,072 |
| 22101 - Materials and Office Consumables | 260,000 |
| 2210101 - Printed Material and Stationery | 150,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 100,000 |
| 2210110 - Specialised Stock | 10,000 |
| 22102 - Utilities | 630,000 |
| 2210201 - Electricity charges | 600,000 |
| 2210202 - Water | 10,000 |
| 2210203 - Telecommunications | 20,000 |
| 22103 - General Cleaning | 220,000 |
| 2210301 - Cleaning Materials | 120,000 |
| 2210302 - Contract Cleaning Service Charges | 100,000 |
| 22105 - Travel and Transport | 450,072 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 200,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 250,072 |
| 22106 - Repairs and Maintenance | 100,000 |
| 2210603 - Repairs of Office Buildings | 50,000 |
| 2210623 - Maintenance of Office Equipment | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 1,000,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 640,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Administration

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 2210709 - Seminars/Conferences/Workshops - Domestic | 300,000 |
| 2210711 - Public Education and Sensitization | 60,000 |
| 360101 - Combat deforestation, desertification and soil erosion | 19,000,000 |
| 01301 - Management and Administration | 19,000,000 |
| 01301001 - General Administration | 19,000,000 |
| <i>Unspecified Project</i> | 19,000,000 |
| <i>013020 - Bauxite and Aluminium Development</i> | 19,000,000 |
| 22101 - Materials and Office Consumables | 210,000 |
| 2210101 - Printed Material and Stationery | 100,000 |
| 2210103 - Refreshment Items | 10,000 |
| 2210111 - Other Office Materials and Consumables | 100,000 |
| 22102 - Utilities | 390,000 |
| 2210201 - Electricity charges | 120,000 |
| 2210202 - Water | 10,000 |
| 2210203 - Telecommunications | 260,000 |
| 22103 - General Cleaning | 60,000 |
| 2210302 - Contract Cleaning Service Charges | 60,000 |
| 22104 - Rentals/Lease | 300,000 |
| 2210405 - Rental of Land and Buildings | 300,000 |
| 22105 - Travel and Transport | 1,440,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 150,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 150,000 |
| 2210515 - Foreign Travel Cost and Expenses | 1,140,000 |
| 22107 - Training, Seminar and Conference Cost | 3,100,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 2,500,000 |
| 2210711 - Public Education and Sensitization | 600,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Administration

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 22108 - Consultancy Expenses | 2,100,000 |
| 2210801 - Local Consultants Fees | 1,200,000 |
| 2210802 - External Consultants Fees | 900,000 |
| 31112 - Nonresidential buildings | 7,100,000 |
| 3111204 - Office Buildings | 5,400,000 |
| 3111255 - WIP - Office Buildings | 1,700,000 |
| 31121 - Transport equipment | 2,200,000 |
| 3112101 - Motor Vehicle | 2,200,000 |
| 31122 - Other machinery and equipment | 600,000 |
| 3112204 - Networking and ICT Equipments | 600,000 |
| 31131 - Infrastructure Assets | 1,500,000 |
| 3113108 - Furniture and Fittings | 1,500,000 |
| 370201 - 13.3 Imprv. educ. towards climate change mitigation | 30,000,000 |
| 01301 - Management and Administration | 30,000,000 |
| 01301001 - General Administration | 30,000,000 |
| <i>Unspecified Project</i> | 30,000,000 |
| <i>013021 - Operation Vanguard/Galamsey</i> | 30,000,000 |
| 22109 - Special Services | 30,000,000 |
| 2210909 - Operational Enhancement Expenses | 30,000,000 |
| Unspecified Policy | 4,206,315 |
| 01301 - Management and Administration | 4,206,315 |
| 01301001 - General Administration | 4,206,315 |
| <i>Unspecified Project</i> | 4,206,315 |
| <i>Unspecified Operations</i> | 4,206,315 |
| 2111001 - Established Post | 2,468,545 |
| 21112 - Other Allowances | 1,737,770 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Administration

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|---|-----------|
| 2111201 - Motorbike Allowance | 10,000 |
| 2111202 - Bicycle Maintenance Allowance | 3,000 |
| 2111203 - Car Maintenance Allowance | 15,000 |
| 2111208 - Funeral Grants | 100,000 |
| 2111213 - Watchman Allowance | 15,000 |
| 2111222 - Watchman Extra Days Allowance | 50,000 |
| 2111223 - Basic PE Related Allowances | 1,124,770 |
| 2111227 - Clothing Allowance | 25,000 |
| 2111233 - Entertainment Allowance | 25,000 |
| 2111234 - Fuel Allowance | 125,000 |
| 2111236 - Housing Subsidy/Allowance | 40,000 |
| 2111238 - Overtime Allowance | 95,000 |
| 2111245 - Domestic Servants Allowance | 80,000 |
| 2111247 - Utility Allowance | 30,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130104001 - Human Resource

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|--|----------------|
| 0130104001 - Human Resource | 190,000 |
| 11001 - Central GoG & CF | 190,000 |
| 200201 - 15.2 Promote impl. of forests, halt deforestation | 190,000 |
| 01301 - Management and Administration | 190,000 |
| 01301003 - Human Resource Management | 190,000 |
| <i>Unspecified Project</i> | 190,000 |
| <i>085206 - Manpower Skills Development</i> | 190,000 |
| 22107 - Training, Seminar and Conference Cost | 190,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 60,000 |
| 2210710 - Staff Development | 130,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130105001 - Statistics, Research & Information Management (SRIM)

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|--|----------------|
| 0130105001 - Statistics, Research & Information Management (SRIM) | 120,000 |
| 11001 - Central GoG & CF | 120,000 |
| 100116 - Strengthen environmental governance | 120,000 |
| 01301 - Management and Administration | 120,000 |
| 01301005 - Statistics; Research and Information Management | 120,000 |
| <i>Unspecified Project</i> | 120,000 |
| <i>085801 - Research and Development</i> | 120,000 |
| 22107 - Training, Seminar and Conference Cost | 120,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 120,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130106001 - Ghana Boundary Commission

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 0130106001 - Ghana Boundary Commission | 2,735,767 |
| 11001 - Central GoG & CF | 2,735,767 |
| 370201 - 13.3 Imprv. educ. towards climate change mitigation | 2,093,000 |
| 01305 - Land and Maritime Boundary Management | 2,093,000 |
| 01305000 - Boundary Administration | 2,093,000 |
| <i>Unspecified Project</i> | 2,093,000 |
| <i>013004 - National Boundary and Territorial Operations</i> | 2,093,000 |
| 22109 - Special Services | 2,093,000 |
| 2210909 - Operational Enhancement Expen | 2,093,000 |
| Unspecified Policy | 642,767 |
| 01305 - Land and Maritime Boundary Management | 642,767 |
| 01305000 - Boundary Administration | 642,767 |
| <i>Unspecified Project</i> | 642,767 |
| <i>Unspecified Operations</i> | 642,767 |
| 2111001 - Established Post | 342,767 |
| 21112 - Other Allowances | 300,000 |
| 2111223 - Basic PE Related Allowances | 300,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130107001 - Bamboo and Rattan Development Programme (BARADEP)

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|---|---------------|
| 0130107001 - Bamboo and Rattan Development Programme (BARADEP) | 85,000 |
| 11001 - Central GoG & CF | 85,000 |
| 330101 - Ensure sustainable extraction of mineral resources | 85,000 |
| 01301 - Management and Administration | 85,000 |
| 01301001 - General Administration | 85,000 |
| <i>Unspecified Project</i> | 85,000 |
| <i>013005 - Promotion of Bamboo and Rattan Productions</i> | 85,000 |
| 22105 - Travel and Transport | 25,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 25,000 |
| 22107 - Training, Seminar and Conference Cost | 60,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 25,000 |
| 2210706 - Library and Subscription | 35,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01301 - Headquarters
Organisation: 0130108001 - Land Administration Project (LAP)
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0130108001 - Land Administration Project (LAP) | 14,034,000 |
| 11001 - Central GoG & CF | 85,000 |
| 280101 - Develop efficient land administration and management system | 85,000 |
| 01301 - Management and Administration | 85,000 |
| 01301001 - General Administration | 85,000 |
| <i>Unspecified Project</i> | 85,000 |
| 013008 - Management of Public Land | 85,000 |
| 22107 - Training, Seminar and Conference Cost | 85,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 85,000 |
| 13510 - Int. Bank For Reconstruction & Development (Ibrd) | 13,949,000 |
| 280101 - Develop efficient land administration and management system | 13,949,000 |
| 01301 - Management and Administration | 13,949,000 |
| 01301001 - General Administration | 13,949,000 |
| <i>Unspecified Project</i> | 13,949,000 |
| 013008 - Management of Public Land | 13,949,000 |
| 22101 - Materials and Office Consumables | 349,000 |
| 2210101 - Printed Material and Stationery | 200,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 149,000 |
| 22102 - Utilities | 400,000 |
| 2210201 - Electricity charges | 300,000 |
| 2210202 - Water | 50,000 |
| 2210203 - Telecommunications | 50,000 |
| 22103 - General Cleaning | 150,000 |
| 2210301 - Cleaning Materials | 150,000 |
| 22105 - Travel and Transport | 780,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 250,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130108001 - Land Administration Project (LAP)

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|---|-----------|
| 2210503 - Fuel and Lubricants - Official Vehicles | 350,000 |
| 2210515 - Foreign Travel Cost and Expenses | 180,000 |
| 22106 - Repairs and Maintenance | 170,000 |
| 2210603 - Repairs of Office Buildings | 50,000 |
| 2210623 - Maintenance of Office Equipment | 120,000 |
| 22107 - Training, Seminar and Conference Cost | 8,100,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 3,000,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 3,500,000 |
| 2210710 - Staff Development | 1,400,000 |
| 2210711 - Public Education and Sensitization | 200,000 |
| 22108 - Consultancy Expenses | 4,000,000 |
| 2210801 - Local Consultants Fees | 1,500,000 |
| 2210802 - External Consultants Fees | 2,500,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130109001 - Internal Audit

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|--|---------------|
| 0130109001 - Internal Audit | 38,000 |
| 11001 - Central GoG & CF | 38,000 |
| 100116 - Strengthen environmental governance | 38,000 |
| 01301 - Management and Administration | 38,000 |
| 01301006 - Internal Audit | 38,000 |
| <i>Unspecified Project</i> | 38,000 |
| <i>085501 - Internal Audit Operations</i> | 38,000 |
| 22107 - Training, Seminar and Conference Cost | 38,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 20,000 |
| 2210710 - Staff Development | 18,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01301 - Headquarters
Organisation: 0130110001 - Plantation Development
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0130110001 - Plantation Development | 47,500,000 |
| 11001 - Central GoG & CF | 47,500,000 |
| 100122 - Promote sustainable use of forest and wildlife resources | 42,750,000 |
| 01303 - Forest and Wildlife Development and Management | 42,750,000 |
| 01303002 - Protection, Util of Forest Resources and Restoration of Degraded Forest | 42,750,000 |
| <i>Unspecified Project</i> | 42,750,000 |
| <i>013006 - Plantation Development and Afforestation</i> | 42,750,000 |
| 22101 - Materials and Office Consumables | 42,750,000 |
| 2210110 - Specialised Stock | 42,750,000 |
| 200101 - 15.b Mob. resources for forest management | 4,750,000 |
| 01301 - Management and Administration | 4,750,000 |
| 01301001 - General Administration | 4,750,000 |
| <i>Unspecified Project</i> | 4,750,000 |
| <i>013006 - Plantation Development and Afforestation</i> | 4,750,000 |
| 22107 - Training, Seminar and Conference Cost | 4,750,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig | 4,750,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01302 - Forestry Commission
Organisation: 0130201001 - Corporate Headquarters
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

| | |
|--|--------------------|
| 0130201001 - Corporate Headquarters | 131,929,171 |
| 11001 - Central GoG & CF | 90,478,021 |
| Unspecified Policy | 90,478,021 |
| 01303 - Forest and Wildlife Development and Management | 90,478,021 |
| 01303001 - Forest and Wildlife Sector Coordination and Facilitation | 90,478,021 |
| <i>Unspecified Project</i> | 90,478,021 |
| <i>Unspecified Operations</i> | 90,478,021 |
| 2111001 - Established Post | 69,810,115 |
| 21112 - Other Allowances | 20,667,905 |
| 2111201 - Motorbike Allowance | 473,714 |
| 2111202 - Bicycle Maintenance Allowance | 27,144 |
| 2111203 - Car Maintenance Allowance | 1,512,240 |
| 2111213 - Watchman Allowance | 7,872 |
| 2111223 - Basic PE Related Allowances | 500,000 |
| 2111227 - Clothing Allowance | 9,384 |
| 2111234 - Fuel Allowance | 16,456,942 |
| 2111236 - Housing Subsidy/Allowance | 714,556 |
| 2111245 - Domestic Servants Allowance | 534,480 |
| 2111247 - Utility Allowance | 385,200 |
| 2111255 - Market Premium | 46,374 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 27,502,151 |
| 100122 - Promote sustainable use of forest and wildlife resources | 27,502,151 |
| 01303 - Forest and Wildlife Development and Management | 27,502,151 |
| 01303001 - Forest and Wildlife Sector Coordination and Facilitation | 27,502,151 |
| <i>2131414-Forestry Commission Administrative Support</i> | 27,502,151 |
| <i>013017 - Management of Forestry</i> | 27,502,151 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|---|------------|
| 22101 - Materials and Office Consumables | 1,620,118 |
| 2210101 - Printed Material and Stationery | 463,668 |
| 2210102 - Office Facilities, Supplies and Accessories | 497,450 |
| 2210103 - Refreshment Items | 309,000 |
| 2210115 - Textbooks and Library Books | 80,000 |
| 2210117 - Teaching and Learning Materials | 120,000 |
| 2210121 - Clothing and Uniform | 150,000 |
| 22102 - Utilities | 1,217,500 |
| 2210201 - Electricity charges | 650,500 |
| 2210202 - Water | 10,000 |
| 2210203 - Telecommunications | 110,000 |
| 2210204 - Postal Charges | 25,000 |
| 2210205 - Sanitation Charges | 260,000 |
| 2210206 - Armed Guard and Security | 162,000 |
| 22103 - General Cleaning | 50,000 |
| 2210301 - Cleaning Materials | 15,000 |
| 2210302 - Contract Cleaning Service Charges | 35,000 |
| 22104 - Rentals/Lease | 777,957 |
| 2210404 - Hotel Accommodations | 777,957 |
| 22105 - Travel and Transport | 10,511,027 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 496,104 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 800,000 |
| 2210505 - Running Cost - Official Vehicles | 1,183,923 |
| 2210509 - Other Travel and Transportation | 650,000 |
| 2210510 - Other Night allowances | 736,000 |
| 2210511 - Local travel cost | 2,000,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 2210513 - Local Hotel Accommodation | 700,000 |
| 2210514 - Foreign Travel- Per Diem | 995,000 |
| 2210515 - Foreign Travel Cost and Expenses | 2,950,000 |
| 22106 - Repairs and Maintenance | 3,124,000 |
| 2210601 - Roads, Driveways and Grounds | 210,000 |
| 2210602 - Repairs of Residential Buildings | 600,000 |
| 2210603 - Repairs of Office Buildings | 500,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 120,000 |
| 2210605 - Maintenance of Machinery and Plant | 200,000 |
| 2210606 - Maintenance of General Equipment | 260,000 |
| 2210622 - Maintenance of Computer Software | 1,100,000 |
| 2210623 - Maintenance of Office Equipment | 134,000 |
| 22107 - Training, Seminar and Conference Cost | 3,006,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 2,286,000 |
| 2210710 - Staff Development | 600,000 |
| 2210711 - Public Education and Sensitization | 120,000 |
| 22108 - Consultancy Expenses | 1,077,500 |
| 2210801 - Local Consultants Fees | 490,000 |
| 2210803 - Other Consultancy Expenses | 587,500 |
| 22109 - Special Services | 481,049 |
| 2210902 - Official Celebrations | 176,049 |
| 2210909 - Operational Enhancement Expenses | 305,000 |
| 22111 - Other Charges and Fees | 470,000 |
| 2211101 - Bank Charges | 120,000 |
| 2211103 - Audit Fees | 350,000 |
| 22113 - Insurance Premium | 287,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 2211304 - Insurance of Vehicles | 287,000 |
| 31121 - Transport equipment | 3,880,000 |
| 3112101 - Motor Vehicle | 3,880,000 |
| 31122 - Other machinery and equipment | 800,000 |
| 3112206 - Plant and Machinery | 250,000 |
| 3112208 - Computers and Accessories | 350,000 |
| 3112211 - Office Equipment | 80,000 |
| 3112212 - Air Condition | 120,000 |
| 31131 - Infrastructure Assets | 200,000 |
| 3113108 - Furniture and Fittings | 200,000 |
| 13402 - Donor Pooled | 13,949,000 |
| 100122 - Promote sustainable use of forest and wildlife resources | 13,949,000 |
| 01303 - Forest and Wildlife Development and Management | 13,949,000 |
| 01303001 - Forest and Wildlife Sector Coordination and Facilitation | 13,949,000 |
| <i>Unspecified Project</i> | 13,949,000 |
| <i>013001 - Natural Resource and Environmental Governance Activities</i> | <i>13,949,000</i> |
| 22107 - Training, Seminar and Conference Cost | 1,924,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 1,700,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 224,000 |
| 31121 - Transport equipment | 3,000,000 |
| 3112101 - Motor Vehicle | 2,000,000 |
| 3112105 - Motor Bike, bicycles etc | 1,000,000 |
| 31122 - Other machinery and equipment | 9,025,000 |
| 3112204 - Networking and ICT Equipments | 4,100,000 |
| 3112206 - Plant and Machinery | 2,000,000 |
| 3112208 - Computers and Accessories | 2,000,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

| | |
|-----------------------------------|---------|
| 3112211 - Office Equipment | 500,000 |
| 3112213 - Communication equipment | 425,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Headquarters

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0130202001 - Headquarters | 18,089,936 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 18,089,936 |
| 100122 - Promote sustainable use of forest and wildlife resources | 18,089,936 |
| 01303 - Forest and Wildlife Development and Management | 18,089,936 |
| 01303002 -Protection,Util of Forest Resources and Restoration of Degraded | 18,089,936 |
| <i>Unspecified Project</i> | 18,089,936 |
| <i>013006 - Plantation Development and Afforestation</i> | 18,089,936 |
| 22101 - Materials and Office Consumables | 763,600 |
| 2210101 - Printed Material and Stationery | 439,200 |
| 2210110 - Specialised Stock | 57,600 |
| 2210111 - Other Office Materials and Consumables | 266,800 |
| 22102 - Utilities | 1,409,600 |
| 2210201 - Electricity charges | 496,000 |
| 2210202 - Water | 228,400 |
| 2210203 - Telecommunications | 228,400 |
| 2210204 - Postal Charges | 228,400 |
| 2210205 - Sanitation Charges | 228,400 |
| 22105 - Travel and Transport | 6,431,346 |
| 2210502 - Maintenance and Repairs - Official Vehic | 892,000 |
| 2210505 - Running Cost - Official Vehicles | 1,448,291 |
| 2210510 - Other Night allowances | 2,071,300 |
| 2210511 - Local travel cost | 2,019,756 |
| 22106 - Repairs and Maintenance | 992,000 |
| 2210602 - Repairs of Residential Buildings | 248,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Headquarters

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 2210603 - Repairs of Office Buildings | 248,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 248,000 |
| 2210605 - Maintenance of Machinery and Plant | 248,000 |
| 22107 - Training, Seminar and Conference Cost | 2,532,352 |
| 2210701 - Training Materials | 8,400 |
| 2210704 - Hire of Venue | 62,360 |
| 2210705 - Hotel Accommodation | 491,500 |
| 2210707 - Recruitment Expenses | 453,800 |
| 2210710 - Staff Development | 1,516,292 |
| 22108 - Consultancy Expenses | 5,682,638 |
| 2210804 - Contract appointments | 5,682,638 |
| 22111 - Other Charges and Fees | 278,400 |
| 2211101 - Bank Charges | 278,400 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Gen. Admin

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0130204001 - Gen. Admin | 2,506,657 |
| 11001 - Central GoG & CF | 500,000 |
| 100121 - Enhance conservation of biodiversity and priority ecosystems | 500,000 |
| 01303 - Forest and Wildlife Development and Management | 500,000 |
| 01303003 - Protection and Sustainable Utilisation of Wildlife Resources. | 500,000 |
| <i>Unspecified Project</i> | 500,000 |
| <i>013009 - Conservation Operations</i> | 500,000 |
| 22105 - Travel and Transport | 500,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 500,000 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 2,006,657 |
| 100121 - Enhance conservation of biodiversity and priority ecosystems | 2,006,657 |
| 01303 - Forest and Wildlife Development and Management | 2,006,657 |
| 01303003 - Protection and Sustainable Utilisation of Wildlife Resources. | 2,006,657 |
| <i>Unspecified Project</i> | 2,006,657 |
| <i>013009 - Conservation Operations</i> | 2,006,657 |
| 22101 - Materials and Office Consumables | 400,000 |
| 2210101 - Printed Material and Stationery | 60,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 60,000 |
| 2210105 - Drugs | 80,000 |
| 2210113 - Feeding Cost | 200,000 |
| 22102 - Utilities | 140,000 |
| 2210201 - Electricity charges | 80,000 |
| 2210202 - Water | 60,000 |
| 22105 - Travel and Transport | 400,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Gen. Admin

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 2210502 - Maintenance and Repairs - Official Vehicles | 100,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 140,000 |
| 2210510 - Other Night allowances | 80,000 |
| 2210511 - Local travel cost | 80,000 |
| 22106 - Repairs and Maintenance | 264,660 |
| 2210601 - Roads, Driveways and Grounds | 80,000 |
| 2210602 - Repairs of Residential Buildings | 100,000 |
| 2210603 - Repairs of Office Buildings | 84,660 |
| 22107 - Training, Seminar and Conference Cost | 300,000 |
| 2210708 - Refreshments | 60,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 60,000 |
| 2210710 - Staff Development | 100,000 |
| 2210711 - Public Education and Sensitization | 80,000 |
| 31111 - Residential Buildings | 200,000 |
| 3111103 - Bungalows/Flats | 200,000 |
| 31112 - Nonresidential buildings | 100,000 |
| 3111204 - Office Buildings | 100,000 |
| 31122 - Other machinery and equipment | 81,997 |
| 3112211 - Office Equipment | 81,997 |
| 31131 - Infrastructure Assets | 120,000 |
| 3113110 - Water Systems | 120,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0130204002 - Wildlife Protection Areas | 2,000,000 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 2,000,000 |
| 100121 - Enhance conservation of biodiversity and priority ecosystems | 1,400,000 |
| 01303 - Forest and Wildlife Development and Management | 1,400,000 |
| 01303003 - Protection and Sustainable Utilisation of Wildlife Resources. | 1,400,000 |
| <i>Unspecified Project</i> | 1,400,000 |
| 013009 - Conservation Operations | 1,400,000 |
| 22101 - Materials and Office Consumables | 120,000 |
| 2210101 - Printed Material and Stationery | 60,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 60,000 |
| 22102 - Utilities | 160,000 |
| 2210201 - Electricity charges | 100,000 |
| 2210202 - Water | 60,000 |
| 22105 - Travel and Transport | 400,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 140,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 200,000 |
| 2210511 - Local travel cost | 60,000 |
| 22106 - Repairs and Maintenance | 200,000 |
| 2210601 - Roads, Driveways and Grounds | 60,000 |
| 2210602 - Repairs of Residential Buildings | 90,000 |
| 2210603 - Repairs of Office Buildings | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 120,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 60,000 |
| 2210710 - Staff Development | 60,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 31112 - Nonresidential buildings | 180,000 |
| 3111204 - Office Buildings | 100,000 |
| 3111255 - WIP - Office Buildings | 80,000 |
| 31121 - Transport equipment | 120,000 |
| 3112105 - Motor Bike, bicycles etc | 120,000 |
| 31131 - Infrastructure Assets | 100,000 |
| 3113108 - Furniture and Fittings | 100,000 |
| 100122 - Promote sustainable use of forest and wildlife resources | 600,000 |
| 01303 - Forest and Wildlife Development and Management | 600,000 |
| 01303003 - Protection and Sustainable Utilisation of Wildlife Resources. | 600,000 |
| <i>Unspecified Project</i> | 600,000 |
| <i>013007 - Eco-tourism development and management</i> | 600,000 |
| 22106 - Repairs and Maintenance | 300,000 |
| 2210601 - Roads, Driveways and Grounds | 100,000 |
| 2210603 - Repairs of Office Buildings | 200,000 |
| 31112 - Nonresidential buildings | 200,000 |
| 3111204 - Office Buildings | 200,000 |
| 31131 - Infrastructure Assets | 100,000 |
| 3113110 - Water Systems | 100,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Admin

Government Function: 70411 - General Economic and Commercial

Location: 0000000 - UnSpecified Location

| | |
|--|-------------------|
| 0130205001 - Admin | 20,392,071 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 20,392,071 |
| 100122 - Promote sustainable use of forest and wildlife resources | 20,392,071 |
| 01303 - Forest and Wildlife Development and Management | 20,392,071 |
| 01303004 - Timber Industry and Trade Development and Technology | 20,392,071 |
| <i>Unspecified Project</i> | 20,392,071 |
| <i>013011 - Timber Industry Development Activities</i> | 20,392,071 |
| 22101 - Materials and Office Consumables | 4,420,361 |
| 2210101 - Printed Material and Stationery | 500,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 400,000 |
| 2210103 - Refreshment Items | 300,000 |
| 2210104 - Medical Supplies | 180,361 |
| 2210106 - Oils and Lubricants | 600,000 |
| 2210111 - Other Office Materials and Consumables | 300,000 |
| 2210112 - Uniform and Protective Clothing | 290,000 |
| 2210119 - Household Items | 200,000 |
| 2210120 - Purchase of Petty Tools/Implements | 300,000 |
| 2210121 - Clothing and Uniform | 350,000 |
| 2210122 - Value Books | 1,000,000 |
| 22102 - Utilities | 1,550,000 |
| 2210201 - Electricity charges | 200,000 |
| 2210202 - Water | 100,000 |
| 2210203 - Telecommunications | 200,000 |
| 2210204 - Postal Charges | 200,000 |
| 2210205 - Sanitation Charges | 200,000 |
| 2210206 - Armed Guard and Security | 500,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Admin

Government Function: 70411 - General Economic and Commercial

Location: 0000000 - UnSpecified Location

| | |
|---|-----------|
| 2210207 - Fire Fighting Accessories | 150,000 |
| 22103 - General Cleaning | 130,000 |
| 2210301 - Cleaning Materials | 80,000 |
| 2210302 - Contract Cleaning Service Charges | 50,000 |
| 22104 - Rentals/Lease | 650,000 |
| 2210401 - Office Accommodations | 50,000 |
| 2210402 - Residential Accommodations | 400,000 |
| 2210404 - Hotel Accommodations | 200,000 |
| 22105 - Travel and Transport | 4,343,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 800,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 450,000 |
| 2210504 - Car Rental/Leasing | 40,000 |
| 2210505 - Running Cost - Official Vehicles | 700,000 |
| 2210506 - Freight and Handling Charges | 70,000 |
| 2210509 - Other Travel and Transportation | 383,000 |
| 2210510 - Other Night allowances | 1,000,000 |
| 2210511 - Local travel cost | 300,000 |
| 2210513 - Local Hotel Accommodation | 400,000 |
| 2210515 - Foreign Travel Cost and Expenses | 200,000 |
| 22106 - Repairs and Maintenance | 2,282,000 |
| 2210601 - Roads, Driveways and Grounds | 400,000 |
| 2210602 - Repairs of Residential Buildings | 500,000 |
| 2210603 - Repairs of Office Buildings | 300,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 320,000 |
| 2210605 - Maintenance of Machinery and Plant | 412,000 |
| 2210622 - Maintenance of Computer Software | 100,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Admin

Government Function: 70411 - General Economic and Commercial

Location: 0000000 - UnSpecified Location

| | |
|---|------------------|
| 2210623 - Maintenance of Office Equipment | 250,000 |
| 22107 - Training, Seminar and Conference Cost | 3,357,000 |
| 2210701 - Training Materials | 310,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 700,000 |
| 2210703 - Examination Fees and Expenses | 87,000 |
| 2210704 - Hire of Venue | 210,000 |
| 2210705 - Hotel Accommodation | 250,000 |
| 2210707 - Recruitment Expenses | 100,000 |
| 2210708 - Refreshments | 300,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 800,000 |
| 2210710 - Staff Development | 500,000 |
| 2210711 - Public Education and Sensitization | 100,000 |
| 22108 - Consultancy Expenses | 500,000 |
| 2210801 - Local Consultants Fees | 250,000 |
| 2210802 - External Consultants Fees | 250,000 |
| 22109 - Special Services | 700,000 |
| 2210910 - Trade Promotion / Publicity | 700,000 |
| 22111 - Other Charges and Fees | 120,000 |
| 2211101 - Bank Charges | 90,000 |
| 2211103 - Audit Fees | 30,000 |
| 22113 - Insurance Premium | 438,000 |
| 2211301 - Insurance of Residential Accommodation | 130,000 |
| 2211302 - Insurance of Office Accommodation | 100,000 |
| 2211303 - Insurance of Property, Plant and Equipment | 110,000 |
| 2211304 - Insurance of Vehicles | 98,000 |
| 31111 - Residential Buildings | 610,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130205001 - Admin

Government Function: 70411 - General Economic and Commercial

Location: 0000000 - UnSpecified Location

| | |
|--|---------|
| 3111103 - Bungalows/Flats | 610,000 |
| 31112 - Nonresidential buildings | 357,000 |
| 3111204 - Office Buildings | 357,000 |
| 31121 - Transport equipment | 600,000 |
| 3112101 - Motor Vehicle | 600,000 |
| 31122 - Other machinery and equipment | 160,000 |
| 3112204 - Networking and ICT Equipments | 20,000 |
| 3112206 - Plant and Machinery | 25,000 |
| 3112208 - Computers and Accessories | 30,000 |
| 3112211 - Office Equipment | 25,000 |
| 3112212 - Air Condition | 20,000 |
| 3112213 - Communication equipment | 25,000 |
| 3112217 - Housing Equipment | 15,000 |
| 31131 - Infrastructure Assets | 24,711 |
| 3113108 - Furniture and Fittings | 24,711 |
| 31132 - Intangible Fixed Assets | 150,000 |
| 3113211 - Computer Software | 150,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Headquarters

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0130301001 - Corporate Headquarters | 37,985,840 |
| 11001 - Central GoG & CF | 7,590,112 |
| 280101 - Develop efficient land administration and management system | 50,000 |
| 01302 - Land Administration and Management | 50,000 |
| 01302001 - Land Sector Coordination and Management | 50,000 |
| <i>Unspecified Project</i> | 50,000 |
| 085101 - Internal management of the organisation | 50,000 |
| 22105 - Travel and Transport | 50,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 50,000 |
| Unspecified Policy | 7,540,112 |
| 01302 - Land Administration and Management | 7,540,112 |
| 01302001 - Land Sector Coordination and Management | 7,540,112 |
| <i>Unspecified Project</i> | 7,540,112 |
| <i>Unspecified Operations</i> | 7,540,112 |
| 2111001 - Established Post | 2,777,112 |
| 21111 - Non Established Post | 40,000 |
| 2111102 - Monthly paid and casual labour | 40,000 |
| 21112 - Other Allowances | 4,723,000 |
| 2111201 - Motorbike Allowance | 40,000 |
| 2111203 - Car Maintenance Allowance | 90,000 |
| 2111205 - Book Subsidy | 90,000 |
| 2111208 - Funeral Grants | 30,000 |
| 2111213 - Watchman Allowance | 80,000 |
| 2111223 - Basic PE Related Allowances | 400,000 |
| 2111225 - Boards /Committees /Commissions Allowance | 2,813,000 |
| 2111227 - Clothing Allowance | 50,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Headquarters

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 2111234 - Fuel Allowance | 50,000 |
| 2111238 - Overtime Allowance | 80,000 |
| 2111242 - Travel Allowance | 200,000 |
| 2111243 - Transfer Grants | 800,000 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 30,395,728 |
| 280101 - Develop efficient land administration and management system | 30,395,728 |
| 01302 - Land Administration and Management | 30,395,728 |
| 01302001 - Land Sector Coordination and Management | 30,395,728 |
| <i>Unspecified Project</i> | 30,395,728 |
| <i>085101 - Internal management of the organisation</i> | 18,237,437 |
| 22101 - Materials and Office Consumables | 2,671,950 |
| 2210101 - Printed Material and Stationery | 600,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 1,351,950 |
| 2210103 - Refreshment Items | 500,000 |
| 2210106 - Oils and Lubricants | 120,000 |
| 2210107 - Electrical Accessories | 35,000 |
| 2210111 - Other Office Materials and Consumables | 50,000 |
| 2210112 - Uniform and Protective Clothing | 15,000 |
| 22102 - Utilities | 3,733,000 |
| 2210201 - Electricity charges | 1,300,000 |
| 2210202 - Water | 350,000 |
| 2210203 - Telecommunications | 1,250,000 |
| 2210204 - Postal Charges | 35,000 |
| 2210205 - Sanitation Charges | 68,000 |
| 2210206 - Armed Guard and Security | 450,000 |
| 2210207 - Fire Fighting Accessories | 280,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Headquarters

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

| | |
|---|-----------|
| 22103 - General Cleaning | 45,000 |
| 2210302 - Contract Cleaning Service Charges | 45,000 |
| 22104 - Rentals/Lease | 630,000 |
| 2210401 - Office Accommodations | 180,000 |
| 2210404 - Hotel Accommodations | 450,000 |
| 22105 - Travel and Transport | 3,565,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 650,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 350,000 |
| 2210505 - Running Cost - Official Vehicles | 1,350,000 |
| 2210509 - Other Travel and Transportation | 1,150,000 |
| 2210512 - Mileage Allowance | 65,000 |
| 22106 - Repairs and Maintenance | 760,000 |
| 2210601 - Roads, Driveways and Grounds | 65,000 |
| 2210602 - Repairs of Residential Buildings | 200,000 |
| 2210603 - Repairs of Office Buildings | 350,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 65,000 |
| 2210605 - Maintenance of Machinery and Plant | 80,000 |
| 22107 - Training, Seminar and Conference Cost | 2,832,487 |
| 2210701 - Training Materials | 320,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 85,000 |
| 2210706 - Library and Subscription | 68,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 1,350,000 |
| 2210710 - Staff Development | 409,487 |
| 2210711 - Public Education and Sensitization | 600,000 |
| 27311 - Employer social benefits in cash | 4,000,000 |
| 2731102 - Staff Welfare Expenses | 4,000,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Headquarters

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| <i>086302 - Acquisition of Immovable and Movable Assets</i> | <i>12,158,291</i> |
| 31112 - Nonresidential buildings | 7,230,000 |
| 3111255 - WIP - Office Buildings | 7,230,000 |
| 31121 - Transport equipment | 1,350,000 |
| 3112101 - Motor Vehicle | 1,200,000 |
| 3112105 - Motor Bike, bicycles etc | 150,000 |
| 31122 - Other machinery and equipment | 2,450,000 |
| 3112204 - Networking and ICT Equipments | 600,000 |
| 3112206 - Plant and Machinery | 650,000 |
| 3112208 - Computers and Accessories | 1,200,000 |
| 31131 - Infrastructure Assets | 528,291 |
| 3113108 - Furniture and Fittings | 528,291 |
| 31132 - Intangible Fixed Assets | 600,000 |
| 3113211 - Computer Software | 600,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130302001 - Land Valuation

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0130302001 - Land Valuation | 12,280,701 |
| 11001 - Central GoG & CF | 12,280,701 |
| 280101 - Develop efficient land administration and management system | 123,500 |
| 01302 - Land Administration and Management | 123,500 |
| 01302002 - Valuation Services | 123,500 |
| <i>Unspecified Project</i> | 123,500 |
| 013012 - Valuation of Properties | 123,500 |
| 22105 - Travel and Transport | 60,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 60,000 |
| 22107 - Training, Seminar and Conference Cost | 63,500 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 63,500 |
| Unspecified Policy | 12,157,201 |
| 01302 - Land Administration and Management | 12,157,201 |
| 01302002 - Valuation Services | 12,157,201 |
| <i>Unspecified Project</i> | 12,157,201 |
| <i>Unspecified Operations</i> | 12,157,201 |
| 2111001 - Established Post | 11,288,325 |
| 21112 - Other Allowances | 868,875 |
| 2111201 - Motorbike Allowance | 7,200 |
| 2111203 - Car Maintenance Allowance | 90,000 |
| 2111208 - Funeral Grants | 35,000 |
| 2111223 - Basic PE Related Allowances | 42,000 |
| 2111226 - Duty Allowance | 177,821 |
| 2111238 - Overtime Allowance | 237,004 |
| 2111242 - Travel Allowance | 86,313 |
| 2111243 - Transfer Grants | 193,538 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130303001 - Survey & Mapping

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0130303001 - Survey & Mapping | 12,387,184 |
| 11001 - Central GoG & CF | 12,387,184 |
| 280101 - Develop efficient land administration and management system | 123,500 |
| 01302 - Land Administration and Management | 123,500 |
| 01302005 - Survey and Mapping | 123,500 |
| <i>Unspecified Project</i> | 123,500 |
| <i>013013 - Survey and Mapping Service</i> | 123,500 |
| 22105 - Travel and Transport | 53,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 53,500 |
| 22107 - Training, Seminar and Conference Cost | 70,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 70,000 |
| Unspecified Policy | 12,263,684 |
| 01302 - Land Administration and Management | 12,263,684 |
| 01302005 - Survey and Mapping | 12,263,684 |
| <i>Unspecified Project</i> | 12,263,684 |
| <i>Unspecified Operations</i> | 12,263,684 |
| 2111001 - Established Post | 11,168,036 |
| 21112 - Other Allowances | 1,095,648 |
| 2111203 - Car Maintenance Allowance | 100,000 |
| 2111208 - Funeral Grants | 10,000 |
| 2111212 - Commuted Leave Allowance | 60,000 |
| 2111213 - Watchman Allowance | 80,000 |
| 2111223 - Basic PE Related Allowances | 300,000 |
| 2111227 - Clothing Allowance | 18,768 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130303001 - Survey & Mapping

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

| | |
|---------------------------------------|---------|
| 2111233 - Entertainment Allowance | 17,280 |
| 2111234 - Fuel Allowance | 60,480 |
| 2111238 - Overtime Allowance | 80,000 |
| 2111243 - Transfer Grants | 300,000 |
| 2111245 - Domestic Servants Allowance | 51,840 |
| 2111247 - Utility Allowance | 17,280 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130304001 - Land Registration

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0130304001 - Land Registration | 2,706,858 |
| 11001 - Central GoG & CF | 2,706,858 |
| 280101 - Develop efficient land administration and management system | 300,000 |
| 01302 - Land Administration and Management | 300,000 |
| 01302003 - Tittling and Registration | 300,000 |
| <i>Unspecified Project</i> | 300,000 |
| 013010 - Land Registration and Titling | 300,000 |
| 22102 - Utilities | 100,000 |
| 2210201 - Electricity charges | 100,000 |
| 22105 - Travel and Transport | 200,000 |
| 2210503 - Fuel and Lubricants - Official Vehi | 200,000 |
| Unspecified Policy | 2,406,858 |
| 01302 - Land Administration and Management | 2,406,858 |
| 01302003 - Tittling and Registration | 2,406,858 |
| <i>Unspecified Project</i> | 2,406,858 |
| <i>Unspecified Operations</i> | 2,406,858 |
| 2111001 - Established Post | 2,021,261 |
| 21112 - Other Allowances | 385,597 |
| 2111203 - Car Maintenance Allowance | 14,400 |
| 2111205 - Book Subsidy | 15,400 |
| 2111208 - Funeral Grants | 6,000 |
| 2111213 - Watchman Allowance | 42,000 |
| 2111222 - Watchman Extra Days Allowance | 50,000 |
| 2111223 - Basic PE Related Allowances | 55,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130304001 - Land Registration

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

| | |
|-----------------------------------|--------|
| 2111227 - Clothing Allowance | 11,616 |
| 2111233 - Entertainment Allowance | 2,252 |
| 2111234 - Fuel Allowance | 59,376 |
| 2111238 - Overtime Allowance | 63,553 |
| 2111242 - Travel Allowance | 20,000 |
| 2111243 - Transfer Grants | 37,000 |
| 2111247 - Utility Allowance | 9,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130305001 - Public & Vested Lands Management

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0130305001 - Public & Vested Lands Management | 10,079,980 |
| 11001 - Central GoG & CF | 10,079,980 |
| 280101 - Develop efficient land administration and management system | 123,500 |
| 01302 - Land Administration and Management | 123,500 |
| 01302004 - Vested Lands | 123,500 |
| <i>Unspecified Project</i> | 123,500 |
| 013008 - Management of Public Land | 123,500 |
| 22105 - Travel and Transport | 123,500 |
| 2210503 - Fuel and Lubricants - Official Vehi | 123,500 |
| Unspecified Policy | 9,956,480 |
| 01302 - Land Administration and Management | 9,956,480 |
| 01302004 - Vested Lands | 9,956,480 |
| <i>Unspecified Project</i> | 9,956,480 |
| <i>Unspecified Operations</i> | 9,956,480 |
| 2111001 - Established Post | 9,818,184 |
| 21112 - Other Allowances | 138,296 |
| 2111201 - Motorbike Allowance | 1,200 |
| 2111202 - Bicycle Maintenance Allowance | 480 |
| 2111203 - Car Maintenance Allowance | 18,000 |
| 2111222 - Watchman Extra Days Allowance | 18,328 |
| 2111227 - Clothing Allowance | 7,488 |
| 2111233 - Entertainment Allowance | 7,488 |
| 2111234 - Fuel Allowance | 8,800 |
| 2111238 - Overtime Allowance | 60,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130305001 - Public & Vested Lands Management

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

| | |
|---------------------------------------|-------|
| 2111245 - Domestic Servants Allowance | 7,872 |
| 2111247 - Utility Allowance | 8,640 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate HQ

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

| | |
|--|--------------------|
| 0130401001 - Corporate HQ | 101,193,679 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 101,193,679 |
| 360201 - 15.7 End poaching and trafficking of flora and fauna and wildlife prods. | 26,558,088 |
| 01304 - Mineral Resource Development and Management | 26,558,088 |
| 01304001 - Mineral Extraction Management | 26,558,088 |
| <i>Unspecified Project</i> | 26,558,088 |
| <i>013001 - Natural Resource and Environmental Governance Activities</i> | 26,558,088 |
| 22101 - Materials and Office Consumables | 1,065,000 |
| 2210101 - Printed Material and Stationery | 370,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 200,000 |
| 2210106 - Oils and Lubricants | 300,000 |
| 2210111 - Other Office Materials and Consumables | 195,000 |
| 22102 - Utilities | 5,590,000 |
| 2210201 - Electricity charges | 4,000,000 |
| 2210202 - Water | 700,000 |
| 2210203 - Telecommunications | 620,000 |
| 2210204 - Postal Charges | 50,000 |
| 2210205 - Sanitation Charges | 100,000 |
| 2210206 - Armed Guard and Security | 70,000 |
| 2210207 - Fire Fighting Accessories | 50,000 |
| 22103 - General Cleaning | 350,000 |
| 2210302 - Contract Cleaning Service Charges | 350,000 |
| 22105 - Travel and Transport | 2,150,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 500,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 500,000 |
| 2210505 - Running Cost - Official Vehicles | 650,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate HQ

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

| | |
|---|-----------|
| 2210510 - Other Night allowances | 500,000 |
| 22106 - Repairs and Maintenance | 750,000 |
| 2210603 - Repairs of Office Buildings | 200,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 100,000 |
| 2210606 - Maintenance of General Equipment | 350,000 |
| 2210623 - Maintenance of Office Equipment | 100,000 |
| 22107 - Training, Seminar and Conference Cost | 2,680,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 500,000 |
| 2210704 - Hire of Venue | 50,000 |
| 2210705 - Hotel Accommodation | 50,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 2,000,000 |
| 2210710 - Staff Development | 80,000 |
| 22109 - Special Services | 2,315,009 |
| 2210909 - Operational Enhancement Expenses | 2,315,009 |
| 27311 - Employer social benefits in cash | 1,780,000 |
| 2731101 - Workman compensation | 500,000 |
| 2731102 - Staff Welfare Expenses | 300,000 |
| 2731103 - Refund of Medical Expenses | 980,000 |
| 31112 - Nonresidential buildings | 906,397 |
| 3111255 - WIP - Office Buildings | 906,397 |
| 31121 - Transport equipment | 2,367,760 |
| 3112101 - Motor Vehicle | 2,367,760 |
| 31122 - Other machinery and equipment | 4,399,600 |
| 3112204 - Networking and ICT Equipments | 500,000 |
| 3112208 - Computers and Accessories | 30,000 |
| 3112211 - Office Equipment | 2,949,600 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate HQ

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 3112212 - Air Condition | 100,000 |
| 3112214 - Electrical Equipment | 620,000 |
| 3112216 - Security Equipment | 200,000 |
| 31131 - Infrastructure Assets | 1,595,466 |
| 3113101 - Electrical Networks | 95,466 |
| 3113108 - Furniture and Fittings | 500,000 |
| 3113160 - WIP - Furniture and Fittings | 1,000,000 |
| 31132 - Intangible Fixed Assets | 608,856 |
| 3113211 - Computer Software | 608,856 |
| 370201 - 13.3 Imprv. educ. towards climate change mitigation | 11,076,258 |
| 01304 - Mineral Resource Development and Management | 11,076,258 |
| 01304001 - Mineral Extraction Management | 11,076,258 |
| <i>Unspecified Project</i> | 11,076,258 |
| <i>013019 - Mineral Development Activities</i> | 11,076,258 |
| 22101 - Materials and Office Consumables | 1,630,000 |
| 2210101 - Printed Material and Stationery | 100,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 80,000 |
| 2210103 - Refreshment Items | 50,000 |
| 2210104 - Medical Supplies | 20,000 |
| 2210112 - Uniform and Protective Clothing | 1,380,000 |
| 22104 - Rentals/Lease | 600,000 |
| 2210401 - Office Accommodations | 600,000 |
| 22105 - Travel and Transport | 3,145,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 500,000 |
| 2210509 - Other Travel and Transportation | 325,000 |
| 2210510 - Other Night allowances | 120,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate HQ

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 2210511 - Local travel cost | 450,000 |
| 2210513 - Local Hotel Accommodation | 150,000 |
| 2210514 - Foreign Travel- Per Diem | 600,000 |
| 2210515 - Foreign Travel Cost and Expenses | 1,000,000 |
| 22107 - Training, Seminar and Conference Cost | 1,611,258 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 921,258 |
| 2210710 - Staff Development | 600,000 |
| 2210711 - Public Education and Sensitization | 90,000 |
| 22108 - Consultancy Expenses | 200,000 |
| 2210804 - Contract appointments | 200,000 |
| 22109 - Special Services | 3,050,000 |
| 2210908 - Property Valuation Expenses | 50,000 |
| 2210909 - Operational Enhancement Expenses | 3,000,000 |
| 22111 - Other Charges and Fees | 370,000 |
| 2211101 - Bank Charges | 70,000 |
| 2211103 - Audit Fees | 300,000 |
| 22112 - Emergency Services | 20,000 |
| 2211203 - Emergency Works | 20,000 |
| 22113 - Insurance Premium | 450,000 |
| 2211303 - Insurance of Property, Plant and Equipment | 450,000 |
| Unspecified Policy | 63,559,333 |
| 01304 - Mineral Resource Development and Management | 63,559,333 |
| 01304001 - Mineral Extraction Management | 63,559,333 |
| <i>Unspecified Project</i> | 63,559,333 |
| <i>Unspecified Operations</i> | 63,559,333 |
| 2111001 - Established Post | 20,503,169 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate HQ

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

| | |
|---|------------|
| 21111 - Non Established Post | 19,548,274 |
| 2111104 - Recruitment- *Enlistment into Security Forces) | 15,084,274 |
| 2111106 - Limited Engagements | 4,464,000 |
| 21112 - Other Allowances | 15,017,417 |
| 2111223 - Basic PE Related Allowances | 9,286,749 |
| 2111236 - Housing Subsidy/Allowance | 3,333,510 |
| 2111247 - Utility Allowance | 730,403 |
| 2111249 - Responsibility Allowance | 1,666,755 |
| 2121 - Actual social contributions (National Pension Contribution) | 8,490,473 |
| 2121001 - 13 Percent SSF Contribution | 4,798,963 |
| 2121004 - End of Service Benefit (ESB/Ex-Gratia) | 3,691,510 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate HQ

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 0130501001 - Corporate HQ | 4,675,326 |
| 11001 - Central GoG & CF | 4,675,326 |
| 360201 - 15.7 End poaching and trafficking of flora and fauna and wildlife prods. | 230,000 |
| 01304 - Mineral Resource Development and Management | 230,000 |
| 01304002 - Geoscience Information and Services | 230,000 |
| <i>Unspecified Project</i> | 230,000 |
| 085101 - Internal management of the organisation | 230,000 |
| 22101 - Materials and Office Consumables | 50,000 |
| 2210101 - Printed Material and Stationery | 25,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 25,000 |
| 22102 - Utilities | 100,000 |
| 2210201 - Electricity charges | 75,000 |
| 2210206 - Armed Guard and Security | 25,000 |
| 22105 - Travel and Transport | 50,000 |
| 2210505 - Running Cost - Official Vehicles | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 30,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 30,000 |
| Unspecified Policy | 4,445,326 |
| 01304 - Mineral Resource Development and Management | 4,445,326 |
| 01304002 - Geoscience Information and Services | 4,445,326 |
| <i>Unspecified Project</i> | 4,445,326 |
| <i>Unspecified Operations</i> | 4,445,326 |
| 2111001 - Established Post | 3,676,163 |
| 21112 - Other Allowances | 769,164 |
| 2111222 - Watchman Extra Days Allowance | 4,692 |
| 2111223 - Basic PE Related Allowances | 550,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate HQ

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

| | |
|---------------------------------------|---------|
| 2111227 - Clothing Allowance | 4,692 |
| 2111233 - Entertainment Allowance | 4,692 |
| 2111234 - Fuel Allowance | 17,472 |
| 2111238 - Overtime Allowance | 10,110 |
| 2111242 - Travel Allowance | 100,000 |
| 2111243 - Transfer Grants | 67,106 |
| 2111245 - Domestic Servants Allowance | 5,000 |
| 2111247 - Utility Allowance | 5,400 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Head Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0130601001 - Head Office | 17,324,830 |
| 11001 - Central GoG & CF | 6,228,079 |
| 280101 - Develop efficient land administration and management system | 150,000 |
| 01302 - Land Administration and Management | 150,000 |
| 01302006 - Customary Lands | 150,000 |
| <i>Unspecified Project</i> | 150,000 |
| <i>013018 - Customary Lands Management</i> | 150,000 |
| 22102 - Utilities | 60,000 |
| 2210201 - Electricity charges | 60,000 |
| 22105 - Travel and Transport | 50,000 |
| 2210505 - Running Cost - Official Vehicles | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 40,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 40,000 |
| Unspecified Policy | 6,078,079 |
| 01302 - Land Administration and Management | 6,078,079 |
| 01302006 - Customary Lands | 6,078,079 |
| <i>Unspecified Project</i> | 6,078,079 |
| <i>Unspecified Operations</i> | 6,078,079 |
| 2111001 - Established Post | 5,410,479 |
| 21112 - Other Allowances | 667,600 |
| 2111201 - Motorbike Allowance | 6,000 |
| 2111203 - Car Maintenance Allowance | 15,000 |
| 2111222 - Watchman Extra Days Allowance | 12,000 |
| 2111223 - Basic PE Related Allowances | 390,200 |
| 2111227 - Clothing Allowance | 11,000 |
| 2111233 - Entertainment Allowance | 11,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Head Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 2111234 - Fuel Allowance | 30,000 |
| 2111236 - Housing Subsidy/Allowance | 12,000 |
| 2111238 - Overtime Allowance | 90,000 |
| 2111242 - Travel Allowance | 30,000 |
| 2111243 - Transfer Grants | 40,000 |
| 2111245 - Domestic Servants Allowance | 9,600 |
| 2111247 - Utility Allowance | 10,800 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 11,096,751 |
| 280101 - Develop efficient land administration and management system | 11,096,751 |
| 01302 - Land Administration and Management | 11,096,751 |
| 01302006 - Customary Lands | 11,096,751 |
| <i>Unspecified Project</i> | 11,096,751 |
| <i>013018 - Customary Lands Management</i> | 11,096,751 |
| 22101 - Materials and Office Consumables | 800,000 |
| 2210101 - Printed Material and Stationery | 300,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 250,000 |
| 2210111 - Other Office Materials and Consumables | 250,000 |
| 22102 - Utilities | 230,000 |
| 2210201 - Electricity charges | 150,000 |
| 2210202 - Water | 30,000 |
| 2210203 - Telecommunications | 50,000 |
| 22103 - General Cleaning | 100,000 |
| 2210301 - Cleaning Materials | 100,000 |
| 22104 - Rentals/Lease | 100,000 |
| 2210404 - Hotel Accommodations | 100,000 |
| 22105 - Travel and Transport | 1,615,000 |



2019 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Head Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 2210502 - Maintenance and Repairs - Official Vehicles | 250,000 |
| 2210505 - Running Cost - Official Vehicles | 450,000 |
| 2210511 - Local travel cost | 350,000 |
| 2210514 - Foreign Travel- Per Diem | 65,000 |
| 2210515 - Foreign Travel Cost and Expenses | 500,000 |
| 22107 - Training, Seminar and Conference Cost | 4,205,259 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 1,500,000 |
| 2210705 - Hotel Accommodation | 100,000 |
| 2210707 - Recruitment Expenses | 60,000 |
| 2210710 - Staff Development | 1,500,000 |
| 2210711 - Public Education and Sensitization | 1,045,259 |
| 31112 - Nonresidential buildings | 290,750 |
| 3111204 - Office Buildings | 290,750 |
| 31121 - Transport equipment | 3,000,000 |
| 3112101 - Motor Vehicle | 3,000,000 |
| 31122 - Other machinery and equipment | 455,742 |
| 3112206 - Plant and Machinery | 155,742 |
| 3112208 - Computers and Accessories | 300,000 |
| 31131 - Infrastructure Assets | 300,000 |
| 3113108 - Furniture and Fittings | 300,000 |