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2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01101 - Headquarters
Organisation: 0110101001 - Gen. Admin
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0110101001 - Gen. Admin	**464,087,078**
11001 - Central GoG & CF	**9,002,469**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**3,836,836**
01101 - Management and Administration	**3,286,836**
01101001 - Finance and Administration	3,286,836
Unspecified Project	3,286,836
085101 - Internal management of the organisation	*2,456,836*
22102 - Utilities	528,836
2210201 - Electricity charges	400,000
2210202 - Water	40,000
2210203 - Telecommunications	88,836
22105 - Travel and Transport	710,000
2210503 - Fuel and Lubricants - Official Vehicles	520,000
2210505 - Running Cost - Official Vehicles	90,000
2210509 - Other Travel and Transportation	100,000
22106 - Repairs and Maintenance	20,000
2210603 - Repairs of Office Buildings	20,000
22107 - Training, Seminar and Conference Cost	100,000
2210708 - Refreshments	100,000
22111 - Other Charges and Fees	8,000
2211101 - Bank Charges	8,000
22113 - Insurance Premium	40,000
2211304 - Insurance of Vehicles	40,000
31112 - Nonresidential buildings	200,000
3111255 - WIP - Office Buildings	200,000
31121 - Transport equipment	350,000

3112101 - Motor Vehicle	350,000
31122 - Other machinery and equipment	300,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	200,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
085103 - Procurement of Office supplies and consumables	*230,000*
22101 - Materials and Office Consumables	205,000
2210101 - Printed Material and Stationery	180,000
2210102 - Office Facilities, Supplies and Accessories	25,000
22103 - General Cleaning	25,000
2210301 - Cleaning Materials	25,000
086501 - Legal and Administrative Framework Reviews	*600,000*
22105 - Travel and Transport	330,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210510 - Other Night allowances	130,000
22107 - Training, Seminar and Conference Cost	170,000
2210709 - Seminars/Conferences/Workshops - Domestic	170,000
22108 - Consultancy Expenses	100,000
2210801 - Local Consultants Fees	100,000
01103 - Local Level Development and Management	**550,000**
01103003 - Urban And Rural Management	550,000
Unspecified Project	550,000
011001 - Urban Development and Management	*350,000*
22107 - Training, Seminar and Conference Cost	220,000
2210704 - Hire of Venue	20,000

2210709 - Seminars/Conferences/Workshops - Domestic	200,000
22108 - Consultancy Expenses	130,000
2210801 - Local Consultants Fees	130,000
011002 - Rural Development and Management	*200,000*
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
160302 - 12.a Supprt dev. ctries to strngthn scntific & tech capa	**150,000**
01101 - Management and Administration	**150,000**
01101004 - Research; Statistics and Information Management.	150,000
Unspecified Project	150,000
086203 - Information, Education and Communication	*150,000*
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	60,000
22105 - Travel and Transport	60,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
22108 - Consultancy Expenses	30,000
2210801 - Local Consultants Fees	30,000
300102 - 6.1 Universal access to safe drinking water by 2030	**80,000**
01101 - Management and Administration	**80,000**
01101004 - Research; Statistics and Information Management.	80,000
Unspecified Project	80,000
086404 - Information Management	*80,000*
22107 - Training, Seminar and Conference Cost	80,000
2210706 - Library and Subscription	80,000
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**300,000**
01101 - Management and Administration	**300,000**

01101006 - Local Economic Development and Management (LED)	300,000
Unspecified Project	300,000
011008 - Management of Community Programmes and Projects	*300,000*
22105 - Travel and Transport	200,000
2210510 - Other Night allowances	100,000
2210511 - Local travel cost	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
550301 - 5.6 Ensure universal access to SRH and RH rights	**200,000**
01101 - Management and Administration	**200,000**
01101002 - Human Resource Management	100,000
Unspecified Project	100,000
085203 - Scheme of Service	*50,000*
22107 - Training, Seminar and Conference Cost	50,000
2210710 - Staff Development	50,000
085205 - Personnel and Staff Management	*50,000*
22107 - Training, Seminar and Conference Cost	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
01101003 - Policy; Planning; Monitoring and Evaluation	100,000
Unspecified Project	100,000
085301 - Budget Preparation	*100,000*
22105 - Travel and Transport	20,000
2210510 - Other Night allowances	20,000
22108 - Consultancy Expenses	80,000
2210801 - Local Consultants Fees	80,000

570201 - 6.2 Achieve access to adeq. and equit. Sanitation and hygiene	**100,000**
01101 - Management and Administration	**100,000**
01101005 - Internal Audit	100,000
Unspecified Project	100,000
085501 - Internal Audit Operations	*100,000*
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
580203 - 11.a Support positivie econ., soc. and environ. links	**430,000**
01101 - Management and Administration	**430,000**
01101003 - Policy; Planning; Monitoring and Evaluation	400,000
Unspecified Project	400,000
085302 - Budget Performance Reporting	*100,000*
22105 - Travel and Transport	90,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
22107 - Training, Seminar and Conference Cost	10,000
2210704 - Hire of Venue	10,000
085601 - Planning and Policy Formulation	*50,000*
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
085603 - Policies and Programme Review Activities	*50,000*
22105 - Travel and Transport	50,000
2210510 - Other Night allowances	50,000
085701 - Management and Monitoring Policies, Programmes and Projects	*200,000*
22105 - Travel and Transport	200,000

2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local travel cost	150,000
01101004 - Research; Statistics and Information Management.	30,000
Unspecified Project	30,000
085802 - Development and Management of Database	*20,000*
22108 - Consultancy Expenses	20,000
2210801 - Local Consultants Fees	20,000
086103 - Software Licensing and support	*10,000*
22107 - Training, Seminar and Conference Cost	10,000
2210706 - Library and Subscription	10,000
Unspecified Policy	**3,905,633**
01101 - Management and Administration	**3,905,633**
01101001 - Finance and Administration	3,783,125
Unspecified Project	3,783,125
Unspecified Operations	*3,783,125*
2111001 - Established Post	2,941,101
21112 - Other Allowances	842,024
2111213 - Watchman Allowance	13,728
2111227 - Clothing Allowance	8,436
2111233 - Entertainment Allowance	8,436
2111234 - Fuel Allowance	38,724
2111238 - Overtime Allowance	747,236
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	9,720
01101002 - Human Resource Management	40,836
Unspecified Project	40,836

Unspecified Operations	*40,836*
21112 - Other Allowances	40,836
2111213 - Watchman Allowance	4,560
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,596
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
01101003 - Policy; Planning; Monitoring and Evaluation	40,836
Unspecified Project	40,836
Unspecified Operations	*40,836*
21112 - Other Allowances	40,836
2111213 - Watchman Allowance	4,560
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,596
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
01101004 - Research; Statistics and Information Management.	40,836
Unspecified Project	40,836
Unspecified Operations	*40,836*
21112 - Other Allowances	40,836
2111213 - Watchman Allowance	4,560
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,596

2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
13108 - Government Of France	**18,463,421**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**18,463,421**
01103 - Local Level Development and Management	**18,463,421**
01103003 - Urban And Rural Management	18,463,421
1113014-Ghana Urban Mgt Pilot Project	18,463,421
011001 - Urban Development and Management	*18,463,421*
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	60,000
22105 - Travel and Transport	2,880,773
2210503 - Fuel and Lubricants - Official Vehicles	2,380,773
2210511 - Local travel cost	500,000
22107 - Training, Seminar and Conference Cost	280,000
2210708 - Refreshments	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
22108 - Consultancy Expenses	3,160,000
2210801 - Local Consultants Fees	3,160,000
31113 - Other structures	12,082,648
3111304 - Markets	12,082,648
13116 - Government Of Swiss Confederation	**11,517,092**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**11,517,092**
01103 - Local Level Development and Management	**11,517,092**
01103003 - Urban And Rural Management	11,517,092
Unspecified Project	11,517,092
011008 - Management of Community Programmes and Projects	*11,517,092*

22108 - Consultancy Expenses	9,620,000
2210801 - Local Consultants Fees	9,620,000
31122 - Other machinery and equipment	1,897,092
3112211 - Office Equipment	1,897,092
13117 - Government Of The Federal Republic Of Germany	**7,692,296**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**7,692,296**
01103 - Local Level Development and Management	**7,692,296**
01103003 - Urban And Rural Management	7,692,296
Unspecified Project	7,692,296
011008 - Management of Community Programmes and Projects	*7,692,296*
22108 - Consultancy Expenses	7,692,296
2210801 - Local Consultants Fees	7,692,296
13133 - Department Of Internaltional Development (Dfid)	**4,329,000**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**4,329,000**
01103 - Local Level Development and Management	**4,329,000**
01103003 - Urban And Rural Management	4,329,000
Unspecified Project	4,329,000
011008 - Management of Community Programmes and Projects	*4,329,000*
22108 - Consultancy Expenses	3,367,000
2210801 - Local Consultants Fees	3,367,000
31122 - Other machinery and equipment	962,000
3112211 - Office Equipment	962,000
13511 - International Development Association (Ida)	**50,024,000**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**50,024,000**
01103 - Local Level Development and Management	**50,024,000**
01103003 - Urban And Rural Management	50,024,000

Unspecified Project	50,024,000
011008 - Management of Community Programmes and Projects	*50,024,000*
22108 - Consultancy Expenses	16,354,000
2210801 - Local Consultants Fees	16,354,000
31131 - Infrastructure Assets	33,670,000
3113108 - Furniture and Fittings	33,670,000
13527 - District Development Facility (DDF)	**59,644,000**
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**59,644,000**
01102 - Decentralisation	**59,644,000**
01102000 - Decentralization	59,644,000
1113614-District Development Facility	59,644,000
011011 - Performance assessment and transfer to MMDAs	*59,644,000*
31113 - Other structures	59,644,000
3111304 - Markets	50,024,000
3111305 - Car/Lorry Park	9,620,000
13905 - Banko De Brazil	**303,414,800**
550301 - 5.6 Ensure universal access to SRH and RH rights	**303,414,800**
01101 - Management and Administration	**303,414,800**
01101001 - Finance and Administration	303,414,800
1111914-Selected Infrastructure Improvement Project	303,414,800
011001 - Urban Development and Management	*303,414,800*
31113 - Other structures	303,414,800
3111304 - Markets	303,414,800

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01102 - Department of Parks and Gardens
Organisation: 0110201001 - Gen. Admin
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0110201001 - Gen. Admin	**2,442,489**
11001 - Central GoG & CF	**2,442,489**
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**1,000,000**
01103 - Local Level Development and Management	**1,000,000**
01103002 - Parks and Gardens	1,000,000
Unspecified Project	1,000,000
011005 - Parks and Gardens operations	*1,000,000*
22101 - Materials and Office Consumables	210,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210103 - Refreshment Items	40,000
2210111 - Other Office Materials and Consumables	35,000
2210116 - Chemicals and Consumables	35,000
2210120 - Purchase of Petty Tools/Implements	50,000
22102 - Utilities	40,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	330,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210505 - Running Cost - Official Vehicles	30,000
2210510 - Other Night allowances	40,000
2210511 - Local travel cost	25,000

2210514 - Foreign Travel- Per Diem	60,000
22106 - Repairs and Maintenance	60,000
2210601 - Roads, Driveways and Grounds	30,000
2210603 - Repairs of Office Buildings	30,000
22107 - Training, Seminar and Conference Cost	110,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	20,000
31112 - Nonresidential buildings	250,000
3111204 - Office Buildings	250,000
Unspecified Policy	**1,442,489**
01103 - Local Level Development and Management	**1,442,489**
01103002 - Parks and Gardens	1,442,489
Unspecified Project	1,442,489
Unspecified Operations	*1,442,489*
2111001 - Established Post	1,426,745
21112 - Other Allowances	15,744
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	4,320

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01102 - Department of Parks and Gardens
Organisation: 0110203001 - Aburi Botanical Gardens
Government Function: 70820 - Cultural Services
Location: 0505200 - Nsawam Adoagyiri Municipal

0110203001 - Aburi Botanical Gardens	**1,410,043**
11001 - Central GoG & CF	**1,410,043**
Unspecified Policy	**1,410,043**
01103 - Local Level Development and	**1,410,043**
01103002 - Parks and Gardens	1,410,043
Unspecified Project	1,410,043
Unspecified Operations	*1,410,043*
2111001 - Establish	1,410,043

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01103 - Births and Death
Organisation: 0110301011 - Birth & Death HQ
Government Function: 70160 - General Public Services N.E.C.
Location: 0304304 - Osu Klotey

0110301011 - Birth & Death HQ	**2,017,037**
11001 - Central GoG & CF	**2,017,037**
550301 - 5.6 Ensure universal access to SRH and RH rights	**800,000**
01101 - Management and Administration	**250,000**
01101001 - Finance and Administration	250,000
1110414-Birth and Deaths Reg. Office Block Rehabilittion	250,000
011006 - Registration of Births and Deaths	*250,000*
31112 - Nonresidential buildings	250,000
3111204 - Office Buildings	250,000
01106 - Births and Deaths Registration Services	**550,000**
01106000 - Births and Deaths Data Management	550,000
Unspecified Project	550,000
011006 - Registration of Births and Deaths	*550,000*
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	255,000
2210201 - Electricity charges	125,000
2210202 - Water	5,000
2210203 - Telecommunications	125,000
22105 - Travel and Transport	145,000
2210502 - Maintenance and Repairs - Official Vehic	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210509 - Other Travel and Transportation	45,000
22106 - Repairs and Maintenance	50,000

2210606 - Maintenance of General Equipment	50,000
Unspecified Policy	**1,217,037**
01106 - Births and Deaths Registration Services	**1,217,037**
01106000 - Births and Deaths Data Management	1,217,037
Unspecified Project	1,217,037
Unspecified Operations	*1,217,037*
2111001 - Established Post	1,217,037

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01103 - Births and Death
Organisation: 0110302001 - GREATER ACCRA REGION
Government Function: 70160 - General Public Services N.E.C.
Location: 0304304 - Osu Klotey

0110302001 - GREATER ACCRA REGION	**993,832**
11001 - Central GoG & CF	**993,832**
550301 - 5.6 Ensure universal access to SRH and RH rights	**20,000**
01106 - Births and Deaths Registration Services	**20,000**
01106000 - Births and Deaths Data Management	20,000
Unspecified Project	20,000
011006 - Registration of Births and Deaths	*20,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	5,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
Unspecified Policy	**973,832**
01106 - Births and Deaths Registration Services	**973,832**
01106000 - Births and Deaths Data Management	973,832
Unspecified Project	973,832
Unspecified Operations	*973,832*
2111001 - Established Post	973,832

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01103 - Births and Death
Organisation: 0110302002 - VOLTA REGION
Government Function: 70160 - General Public Services N.E.C.
Location: 0408200 - Ho Municipal

0110302002 - VOLTA REGION	**521,541**
11001 - Central GoG & CF	**521,541**
550301 - 5.6 Ensure universal access to SRH and RH rights	**20,000**
01106 - Births and Deaths Registration Services	**20,000**
01106000 - Births and Deaths Data Management	20,000
Unspecified Project	20,000
011006 - Registration of Births and Deaths	*20,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	5,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
Unspecified Policy	**501,541**
01106 - Births and Deaths Registration Services	**501,541**
01106000 - Births and Deaths Data Management	501,541
Unspecified Project	501,541
Unspecified Operations	*501,541*
2111001 - Established Post	501,541

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01103 - Births and Death
Organisation: 0110302003 - EASTERN REGION
Government Function: 70160 - General Public Services N.E.C.
Location: 0507200 - New Juaben South Municipal

0110302003 - EASTERN REGION	**493,125**
11001 - Central GoG & CF	**493,125**
550301 - 5.6 Ensure universal access to SRH and RH rights	**20,000**
01106 - Births and Deaths Registration Services	**20,000**
01106000 - Births and Deaths Data Management	20,000
Unspecified Project	20,000
011006 - Registration of Births and Deaths	*20,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	5,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
Unspecified Policy	**473,125**
01106 - Births and Deaths Registration Services	**473,125**
01106000 - Births and Deaths Data Management	473,125
Unspecified Project	473,125
Unspecified Operations	*473,125*
2111001 - Established Post	473,125

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01103 - Births and Death
Organisation: 0110302004 - CENTRAL REGION
Government Function: 70160 - General Public Services N.E.C.
Location: 0202301 - Cape Coast South

0110302004 - CENTRAL REGION	**420,474**
11001 - Central GoG & CF	**420,474**
550301 - 5.6 Ensure universal access to SRH and RH rights	**20,000**
01106 - Births and Deaths Registration Services	**20,000**
01106000 - Births and Deaths Data Management	20,000
Unspecified Project	20,000
011006 - Registration of Births and Deaths	*20,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	5,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
Unspecified Policy	**400,474**
01106 - Births and Deaths Registration Services	**400,474**
01106000 - Births and Deaths Data Management	400,474
Unspecified Project	400,474
Unspecified Operations	*400,474*
2111001 - Established Post	400,474

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01103 - Births and Death
Organisation: 0110302005 - WESTERN REGION
Government Function: 70160 - General Public Services N.E.C.
Location: 0000000 - UnSpecified Location

0110302005 - WESTERN REGION	**306,049**
11001 - Central GoG & CF	**306,049**
550301 - 5.6 Ensure universal access to SRH and RH rights	**20,000**
01106 - Births and Deaths Registration Services	**20,000**
01106000 - Births and Deaths Data Management	20,000
Unspecified Project	20,000
011006 - Registration of Births and Deaths	*20,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	5,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
Unspecified Policy	**286,049**
01106 - Births and Deaths Registration Services	**286,049**
01106000 - Births and Deaths Data Management	286,049
Unspecified Project	286,049
Unspecified Operations	*286,049*
2111001 - Established Post	286,049

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01103 - Births and Death
Organisation: 0110302006 - ASHANTI REGION
Government Function: 70160 - General Public Services N.E.C.
Location: 0614303 - Subin

0110302006 - ASHANTI REGION	**593,476**
11001 - Central GoG & CF	**593,476**
550301 - 5.6 Ensure universal access to SRH and RH rights	**20,000**
01106 - Births and Deaths Registration Services	**20,000**
01106000 - Births and Deaths Data Management	20,000
Unspecified Project	20,000
011006 - Registration of Births and Deaths	*20,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	5,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
Unspecified Policy	**573,476**
01106 - Births and Deaths Registration Services	**573,476**
01106000 - Births and Deaths Data Management	573,476
Unspecified Project	573,476
Unspecified Operations	*573,476*
2111001 - Established Post	573,476

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01103 - Births and Death
Organisation: 0110302007 - BRONG AHAFO REGION
Government Function: 70160 - General Public Services N.E.C.
Location: 0708200 - Sunyani Municipal

0110302007 - BRONG AHAFO REGION	**462,185**
11001 - Central GoG & CF	**462,185**
550301 - 5.6 Ensure universal access to SRH and RH rights	**20,000**
01106 - Births and Deaths Registration Services	**20,000**
01106000 - Births and Deaths Data Management	20,000
Unspecified Project	20,000
011006 - Registration of Births and Deaths	*20,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	5,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
Unspecified Policy	**442,185**
01106 - Births and Deaths Registration Services	**442,185**
01106000 - Births and Deaths Data Management	442,185
Unspecified Project	442,185
Unspecified Operations	*442,185*
2111001 - Established Post	442,185

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01103 - Births and Death
Organisation: 0110302008 - NORTHERN REGION
Government Function: 70160 - General Public Services N.E.C.
Location: 0811302 - Tamale Central

0110302008 - NORTHERN REGION	**233,698**
11001 - Central GoG & CF	**233,698**
550301 - 5.6 Ensure universal access to SRH and RH rights	**20,000**
01106 - Births and Deaths Registration Services	**20,000**
01106000 - Births and Deaths Data Management	20,000
Unspecified Project	20,000
011006 - Registration of Births and Deaths	*20,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	5,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
Unspecified Policy	**213,698**
01106 - Births and Deaths Registration Services	**213,698**
01106000 - Births and Deaths Data Management	213,698
Unspecified Project	213,698
Unspecified Operations	*213,698*
2111001 - Established Post	213,698

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01103 - Births and Death
Organisation: 0110302009 - UPPER EAST REGION
Government Function: 70160 - General Public Services N.E.C.
Location: 0904200 - Bolgatanga Municipal

0110302009 - UPPER EAST REGION	**275,293**
11001 - Central GoG & CF	**275,293**
550301 - 5.6 Ensure universal access to SRH and RH rights	**20,000**
01106 - Births and Deaths Registration Services	**20,000**
01106000 - Births and Deaths Data Management	20,000
Unspecified Project	20,000
011006 - Registration of Births and Deaths	*20,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	5,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
Unspecified Policy	**255,293**
01106 - Births and Deaths Registration Services	**255,293**
01106000 - Births and Deaths Data Management	255,293
Unspecified Project	255,293
Unspecified Operations	*255,293*
2111001 - Established Post	255,293

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01103 - Births and Death
Organisation: 0110302010 - UPPER WEST REGION
Government Function: 70160 - General Public Services N.E.C.
Location: 1002200 - Wa Municipal

0110302010 - UPPER WEST REGION	**261,871**
11001 - Central GoG & CF	**261,871**
550301 - 5.6 Ensure universal access to SRH and RH rights	**20,000**
01106 - Births and Deaths Registration Services	**20,000**
01106000 - Births and Deaths Data Management	20,000
Unspecified Project	20,000
011006 - Registration of Births and Deaths	*20,000*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	5,000
2210201 - Electricity charges	4,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,500
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
Unspecified Policy	**241,871**
01106 - Births and Deaths Registration Services	**241,871**
01106000 - Births and Deaths Data Management	241,871
Unspecified Project	241,871
Unspecified Operations	*241,871*
2111001 - Established Post	241,871

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110403001 - Mass Education
Government Function: 70620 - Community Development
Location: 0304304 - Osu Klotey

0110403001 - Mass Education	**1,695,272**
11001 - Central GoG & CF	**1,695,272**
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**600,000**
01103 - Local Level Development and Management	**600,000**
01103001 - Community Development	600,000
Unspecified Project	600,000
011002 - Rural Development and Management	*600,000*
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210111 - Other Office Materials and Consumables	30,000
22102 - Utilities	60,000
2210201 - Electricity charges	36,000
2210202 - Water	9,000
2210203 - Telecommunications	12,000
2210204 - Postal Charges	3,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	140,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210509 - Other Travel and Transportation	10,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	20,000
22106 - Repairs and Maintenance	52,000
2210602 - Repairs of Residential Buildings	10,000

2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	7,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	245,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	200,000
2210710 - Staff Development	45,000
Unspecified Policy	**1,095,272**
01103 - Local Level Development and Management	**1,095,272**
01103001 - Community Development	1,095,272
Unspecified Project	1,095,272
Unspecified Operations	*1,095,272*
2111001 - Established Post	1,095,272

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110404001 - Community Development Institutions HQ
Government Function: 70950 - Education not definable by Level
Location: 0304304 - Osu Klotey

0110404001 - Community Development Institutions HQ	**814,594**
11001 - Central GoG & CF	**814,594**
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**400,000**
01103 - Local Level Development and Management	**400,000**
01103001 - Community Development	400,000
Unspecified Project	400,000
011002 - Rural Development and Management	*400,000*
22101 - Materials and Office Consumables	66,486
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consumables	5,000
2210115 - Textbooks and Library Books	15,000
2210117 - Teaching and Learning Materials	41,486
22102 - Utilities	20,000
2210201 - Electricity charges	12,500
2210202 - Water	5,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	500
22103 - General Cleaning	1,500
2210301 - Cleaning Materials	1,500
22106 - Repairs and Maintenance	8,500
2210601 - Roads, Driveways and Grounds	2,000
2210604 - Maintenance of Furniture and Fixtures	2,500
2210607 - Repairs of Schools/Colleges	4,000
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	15,000
2210710 - Staff Development	5,000

27311 - Employer social benefits in cash	33,514
2731101 - Workman compensation	33,514
31122 - Other machinery and equipment	250,000
3112206 - Plant and Machinery	250,000
Unspecified Policy	**414,594**
01103 - Local Level Development and Management	**414,594**
01103001 - Community Development	414,594
Unspecified Project	414,594
Unspecified Operations	*414,594*
2111001 - Established Post	414,594

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407001 - National Comm. Dev. Institute-Madina
Government Function: 70112 - Financial and fiscal Affairs
Location: 0313200 - La Nkwantanang Municipal

0110407001 - National Comm. Dev. Institute-Madina	**1,339,421**
11001 - Central GoG & CF	**1,339,421**
Unspecified Policy	**1,339,421**
01103 - Local Level Development and Manage	**1,339,421**
01103001 - Community Development	1,339,421
Unspecified Project	1,339,421
Unspecified Operations	*1,339,421*
2111001 - Establish	1,339,421

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407002 - Comm. Dev. Vocational Inst.-Prampam
Government Function: 70133 - Other General Services
Location: 0315100 - Prampram District

0110407002 - Comm. Dev. Vocational Inst.-Prampam	**958,240**
11001 - Central GoG & CF	**958,240**
Unspecified Policy	**958,240**
01103 - Local Level Development and Manage	**958,240**
01103001 - Community Development	958,240
Unspecified Project	958,240
Unspecified Operations	*958,240*
2111001 - Establish	958,240

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407003 - Comm. Dev. Vocational Inst.-Ho
Government Function: 70133 - Other General Services
Location: 0408200 - Ho Municipal

0110407003 - Comm. Dev. Vocational Inst.-Ho	**360,276**
11001 - Central GoG & CF	**360,276**
Unspecified Policy	**360,276**
01103 - Local Level Development and	**360,276**
01103001 - Community Development	360,276
Unspecified Project	360,276
Unspecified Operations	*360,276*
2111001 - Establish	360,276

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi
Government Function: 70133 - Other General Services
Location: 0415100 - Dambai District

0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi	**183,815**
11001 - Central GoG & CF	**183,815**
Unspecified Policy	**183,815**
01103 - Local Level Development and Manage	**183,815**
01103001 - Community Development	183,815
Unspecified Project	183,815
Unspecified Operations	*183,815*
2111001 - Establish	183,815

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum
Government Function: 70133 - Other General Services
Location: 0504200 - Suhum Municipal

0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum	**749,059**
11001 - Central GoG & CF	**749,059**
Unspecified Policy	**749,059**
01103 - Local Level Development and Manage	**749,059**
01103001 - Community Development	749,059
Unspecified Project	749,059
Unspecified Operations	*749,059*
2111001 - Establish	749,059

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407006 - Comm. Dev. Technical Inst.-Kibi
Government Function: 70133 - Other General Services
Location: 0515100 - Akyemansa District

0110407006 - Comm. Dev. Technical Inst.-Kibi	**659,448**
11001 - Central GoG & CF	**659,448**
Unspecified Policy	**659,448**
01103 - Local Level Development and	**659,448**
01103001 - Community Development	659,448
Unspecified Project	659,448
Unspecified Operations	*659,448*
2111001 - Establish	659,448

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407007 - Comm. Dev. Vocational Inst.-Kpong
Government Function: 70133 - Other General Services
Location: 0510100 - Asuogyaman District

0110407007 - Comm. Dev. Vocational Inst.-Kpong	**797,596**
11001 - Central GoG & CF	**797,596**
Unspecified Policy	**797,596**
01103 - Local Level Development and	**797,596**
01103001 - Community Development	797,596
Unspecified Project	797,596
Unspecified Operations	*797,596*
2111001 - Establish	797,596

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407008 - Comm. Dev. Vocational Inst.-Panfokrom
Government Function: 70133 - Other General Services
Location: 0121100 - Bodi District

0110407008 - Comm. Dev. Vocational Inst.-Panfokrom	**989,501**
11001 - Central GoG & CF	**989,501**
Unspecified Policy	**989,501**
01103 - Local Level Development and Manage	**989,501**
01103001 - Community Development	989,501
Unspecified Project	989,501
Unspecified Operations	*989,501*
2111001 - Establish	989,501

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi
Government Function: 70133 - Other General Services
Location: 0000000 - UnSpecified Location

0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi	**463,093**
11001 - Central GoG & CF	**463,093**
Unspecified Policy	**463,093**
01103 - Local Level Development and Manage	**463,093**
01103001 - Community Development	463,093
Unspecified Project	463,093
Unspecified Operations	*463,093*
2111001 - Establish	463,093

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407010 - Comm. Dev. Vocational Inst.-Tarkwa
Government Function: 70133 - Other General Services
Location: 0108200 - Tarkwa Nsuaem Municipal

0110407010 - Comm. Dev. Vocational Inst.-Tarkwa	**502,983**
11001 - Central GoG & CF	**502,983**
Unspecified Policy	**502,983**
01103 - Local Level Development and	**502,983**
01103001 - Community Development	502,983
Unspecified Project	502,983
Unspecified Operations	*502,983*
2111001 - Establish	502,983

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407011 - Comm. Dev. Vocational Inst.-Axim
Government Function: 70133 - Other General Services
Location: 0108200 - Tarkwa Nsuaem Municipal

0110407011 - Comm. Dev. Vocational Inst.-Axim	**345,422**
11001 - Central GoG & CF	**345,422**
Unspecified Policy	**345,422**
01103 - Local Level Development and	**345,422**
01103001 - Community Development	345,422
Unspecified Project	345,422
Unspecified Operations	*345,422*
2111001 - Establish	345,422

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407012 - Comm. Dev. Vocational Inst.-Agona
Government Function: 70133 - Other General Services
Location: 0211200 - Agona West Municipal

0110407012 - Comm. Dev. Vocational Inst.-Agona	**567,348**
11001 - Central GoG & CF	**567,348**
Unspecified Policy	**567,348**
01103 - Local Level Development and	**567,348**
01103001 - Community Development	567,348
Unspecified Project	567,348
Unspecified Operations	*567,348*
2111001 - Establish	567,348

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407013 - Comm. Dev. Vocational Inst.-Bekwai
Government Function: 70133 - Other General Services
Location: 0115100 - Bibiani Ahwiaso Bekwai District

0110407013 - Comm. Dev. Vocational Inst.-Bekwai	**533,242**
11001 - Central GoG & CF	**533,242**
Unspecified Policy	**533,242**
01103 - Local Level Development and	**533,242**
01103001 - Community Development	533,242
Unspecified Project	533,242
Unspecified Operations	*533,242*
2111001 - Establish	533,242

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407014 - Comm. Dev. Technical Inst.-Kwamo
Government Function: 70133 - Other General Services
Location: 0121100 - Bodi District

0110407014 - Comm. Dev. Technical Inst.-Kwamo	**1,057,360**
11001 - Central GoG & CF	**1,057,360**
Unspecified Policy	**1,057,360**
01103 - Local Level Development and	**1,057,360**
01103001 - Community Development	1,057,360
Unspecified Project	1,057,360
Unspecified Operations	*1,057,360*
2111001 - Establish	1,057,360

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407015 - Rural Dev. College-Kwaso
Government Function: 70133 - Other General Services
Location: 0121100 - Bodi District

0110407015 - Rural Dev. College-Kwaso	**657,558**
11001 - Central GoG & CF	**657,558**
Unspecified Policy	**657,558**
01103 - Local Level Development and	**657,558**
01103001 - Community Development	657,558
Unspecified Project	657,558
Unspecified Operations	*657,558*
2111001 - Establish	657,558

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani
Government Function: 70133 - Other General Services
Location: 0708200 - Sunyani Municipal

0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani	**1,270,037**
11001 - Central GoG & CF	**1,270,037**
Unspecified Policy	**1,270,037**
01103 - Local Level Development and Manage	**1,270,037**
01103001 - Community Development	1,270,037
Unspecified Project	1,270,037
Unspecified Operations	*1,270,037*
2111001 - Establish	1,270,037

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407017 - Comm. Dev. Vocational Inst.-Nsoatre
Government Function: 70133 - Other General Services
Location: 0708200 - Sunyani Municipal

0110407017 - Comm. Dev. Vocational Inst.-Nsoatre	**514,079**
11001 - Central GoG & CF	**514,079**
Unspecified Policy	**514,079**
01103 - Local Level Development and Manage	**514,079**
01103001 - Community Development	514,079
Unspecified Project	514,079
Unspecified Operations	*514,079*
2111001 - Establish	514,079

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407018 - Comm. Dev. Vocational Inst.-Bechem
Government Function: 70133 - Other General Services
Location: 0708200 - Sunyani Municipal

0110407018 - Comm. Dev. Vocational Inst.-Bechem	**354,312**
11001 - Central GoG & CF	**354,312**
Unspecified Policy	**354,312**
01103 - Local Level Development and Manage	**354,312**
01103001 - Community Development	354,312
Unspecified Project	354,312
Unspecified Operations	*354,312*
2111001 - Establish	354,312

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407019 - Comm. Dev. Vocational Inst.-Kintampo
Government Function: 70133 - Other General Services
Location: 0706100 - Bechem District

0110407019 - Comm. Dev. Vocational Inst.-Kintampo	**453,225**
11001 - Central GoG & CF	**453,225**
Unspecified Policy	**453,225**
01103 - Local Level Development and Manage	**453,225**
01103001 - Community Development	453,225
Unspecified Project	453,225
Unspecified Operations	*453,225*
2111001 - Establish	453,225

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407020 - Comm. Dev. Vocational Inst.-Tamale
Government Function: 70133 - Other General Services
Location: 0811301 - Tamale South

0110407020 - Comm. Dev. Vocational Inst.-Tamale	**825,372**
11001 - Central GoG & CF	**825,372**
Unspecified Policy	**825,372**
01103 - Local Level Development and	**825,372**
01103001 - Community Development	825,372
Unspecified Project	825,372
Unspecified Operations	*825,372*
2111001 - Establish	825,372

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga
Government Function: 70133 - Other General Services
Location: 0904200 - Bolgatanga Municipal

0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga	**727,738**
11001 - Central GoG & CF	**727,738**
Unspecified Policy	**727,738**
01103 - Local Level Development and Manage	**727,738**
01103001 - Community Development	727,738
Unspecified Project	727,738
Unspecified Operations	*727,738*
2111001 - Establish	727,738

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407022 - Comm. Dev. Vocational Inst.-Bongo
Government Function: 70133 - Other General Services
Location: 0906100 - Bongo District

0110407022 - Comm. Dev. Vocational Inst.-Bongo	**473,128**
11001 - Central GoG & CF	**473,128**
Unspecified Policy	**473,128**
01103 - Local Level Development and	**473,128**
01103001 - Community Development	473,128
Unspecified Project	473,128
Unspecified Operations	*473,128*
2111001 - Establish	473,128

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407023 - Comm. Dev. Vocational Inst.-Navrongo
Government Function: 70133 - Other General Services
Location: 0903100 - Kasena Nankana East District

0110407023 - Comm. Dev. Vocational Inst.-Navrongo	**662,433**
11001 - Central GoG & CF	**662,433**
Unspecified Policy	**662,433**
01103 - Local Level Development and Manage	**662,433**
01103001 - Community Development	662,433
Unspecified Project	662,433
Unspecified Operations	*662,433*
2111001 - Establish	662,433

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01104 - Community Development
Organisation: 0110407024 - Comm. Dev. Vocational Inst.-Wa
Government Function: 70133 - Other General Services
Location: 1002200 - Wa Municipal

0110407024 - Comm. Dev. Vocational Inst.-Wa	**708,701**
11001 - Central GoG & CF	**708,701**
Unspecified Policy	**708,701**
01103 - Local Level Development and	**708,701**
01103001 - Community Development	708,701
Unspecified Project	708,701
Unspecified Operations	*708,701*
2111001 - Establish	708,701

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110501001 - LGS Secretariat
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0110501001 - LGS Secretariat	**85,589,145**
11001 - Central GoG & CF	**85,589,145**
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
086203 - Information, Education and Communication	*20,000*
22107 - Training, Seminar and Conference Cost	20,000
2210711 - Public Education and Sensitization	20,000
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	**2,980,990**
01102 - Decentralisation	**2,980,990**
01102000 - Decentralization	2,980,990
Unspecified Project	2,980,990
085101 - Internal management of the organisation	*795,990*
22101 - Materials and Office Consumables	148,990
2210101 - Printed Material and Stationery	38,990
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	40,000
2210111 - Other Office Materials and Consumables	30,000
22102 - Utilities	69,800
2210201 - Electricity charges	36,800
2210202 - Water	3,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	6,000

2210205 - Sanitation Charges	4,000
22105 - Travel and Transport	319,000
2210502 - Maintenance and Repairs - Official Vehicles	96,000
2210503 - Fuel and Lubricants - Official Vehicles	168,000
2210515 - Foreign Travel Cost and Expenses	55,000
22106 - Repairs and Maintenance	70,000
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	20,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	173,200
2210709 - Seminars/Conferences/Workshops - Dome	173,200
22113 - Insurance Premium	15,000
2211304 - Insurance of Vehicles	15,000
085103 - Procurement of Office supplies and consumables	*2,000,000*
31121 - Transport equipment	2,000,000
3112101 - Motor Vehicle	400,000
3112105 - Motor Bike, bicycles etc	1,600,000
085203 - Scheme of Service	*25,000*
22107 - Training, Seminar and Conference Cost	25,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
085204 - Recruitment,Placement and Promotions	*30,000*
22107 - Training, Seminar and Conference Cost	30,000
2210707 - Recruitment Expenses	30,000
085205 - Personnel and Staff Management	*100,000*

22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
085206 - Manpower Skills Development	*30,000*
22107 - Training, Seminar and Conference Cost	30,000
2210710 - Staff Development	30,000
440101 - 16.9 Provide legal identity for all including birth registration	**258,000**
01102 - Decentralisation	**258,000**
01102000 - Decentralization	258,000
Unspecified Project	258,000
085301 - Budget Preparation	*100,000*
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
085501 - Internal Audit Operations	*8,000*
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
085603 - Policies and Programme Review Activities	*80,000*
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
085701 - Management and Monitoring Policies, Programmes and Project	*50,000*
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
086102 - Computer hardwares and accessories	*20,000*
22106 - Repairs and Maintenance	20,000
2210622 - Maintenance of Computer Software	20,000

Unspecified Policy	**82,330,156**
01102 - Decentralisation	**82,330,156**
01102000 - Decentralization	82,330,156
Unspecified Project	82,330,156
Unspecified Operations	*82,330,156*
2111001 - Established Post	24,401,496
21112 - Other Allowances	57,928,660
2111203 - Car Maintenance Allowance	40,000
2111223 - Basic PE Related Allowances	57,760,425
2111229 - Acting Allowance	5,235
2111238 - Overtime Allowance	45,000
2111243 - Transfer Grants	78,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504101 - Accra Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504101 - Accra Metropolitan Assembly	**3,514,947**
11001 - Central GoG & CF	**3,514,947**
Unspecified Policy	**3,514,947**
01102 - Decentralisation	**3,514,947**
01102000 - Decentralization	3,514,947
Unspecified Project	3,514,947
Unspecified Operations	*3,514,947*
2111001 - Establish	3,514,947

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504102 - Ada East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504102 - Ada East District Assembly	**1,075,103**
11001 - Central GoG & CF	**1,075,103**
Unspecified Policy	**1,075,103**
01102 - Decentralisation	**1,075,103**
01102000 - Decentralization	1,075,103
Unspecified Project	1,075,103
Unspecified Operations	*1,075,103*
2111001 - Establish	1,075,103

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504103 - Shai-Osudoku District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504103 - Shai-Osudoku District Assembly	**978,409**
11001 - Central GoG & CF	**978,409**
Unspecified Policy	**978,409**
01102 - Decentralisation	**978,409**
01102000 - Decentralization	978,409
Unspecified Project	978,409
Unspecified Operations	*978,409*
2111001 - Establish	978,409

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504104 - Ga West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504104 - Ga West Municipal Assembly	**1,759,076**
11001 - Central GoG & CF	**1,759,076**
Unspecified Policy	**1,759,076**
01102 - Decentralisation	**1,759,076**
01102000 - Decentralization	1,759,076
Unspecified Project	1,759,076
Unspecified Operations	*1,759,076*
2111001 - Establish	1,759,076

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504105 - Tema Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504105 - Tema Metropolitan Assembly	**6,262,770**
11001 - Central GoG & CF	**6,262,770**
Unspecified Policy	**6,262,770**
01102 - Decentralisation	**6,262,770**
01102000 - Decentralization	6,262,770
Unspecified Project	6,262,770
Unspecified Operations	*6,262,770*
2111001 - Establish	6,262,770

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504106 - Ga East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504106 - Ga East Municipal Assembly	**1,762,099**
11001 - Central GoG & CF	**1,762,099**
Unspecified Policy	**1,762,099**
01102 - Decentralisation	**1,762,099**
01102000 - Decentralization	1,762,099
Unspecified Project	1,762,099
Unspecified Operations	*1,762,099*
2111001 - Establish	1,762,099

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504108 - Ashaiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504108 - Ashaiman Municipal Assembly	**1,971,470**
11001 - Central GoG & CF	**1,971,470**
Unspecified Policy	**1,971,470**
01102 - Decentralisation	**1,971,470**
01102000 - Decentralization	1,971,470
Unspecified Project	1,971,470
Unspecified Operations	*1,971,470*
2111001 - Establish	1,971,470

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504109 - Adenta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504109 - Adenta Municipal Assembly	**1,864,255**
11001 - Central GoG & CF	**1,864,255**
Unspecified Policy	**1,864,255**
01102 - Decentralisation	**1,864,255**
01102000 - Decentralization	1,864,255
Unspecified Project	1,864,255
Unspecified Operations	*1,864,255*
2111001 - Establish	1,864,255

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504110 - Ledzokuku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504110 - Ledzokuku Municipal Assembly	**2,396,861**
11001 - Central GoG & CF	**2,396,861**
Unspecified Policy	**2,396,861**
01102 - Decentralisation	**2,396,861**
01102000 - Decentralization	2,396,861
Unspecified Project	2,396,861
Unspecified Operations	*2,396,861*
2111001 - Establish	2,396,861

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504111 - Ada West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504111 - Ada West District Assembly	**393,943**
11001 - Central GoG & CF	**393,943**
Unspecified Policy	**393,943**
01102 - Decentralisation	**393,943**
01102000 - Decentralization	393,943
Unspecified Project	393,943
Unspecified Operations	*393,943*
2111001 - Establish	393,943

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504112 - Ningo-Prampram District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504112 - Ningo-Prampram District Assembly	**1,152,730**
11001 - Central GoG & CF	**1,152,730**
Unspecified Policy	**1,152,730**
01102 - Decentralisation	**1,152,730**
01102000 - Decentralization	1,152,730
Unspecified Project	1,152,730
Unspecified Operations	*1,152,730*
2111001 - Establish	1,152,730

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504113 - Ga Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504113 - Ga Central Municipal Assembly	**1,521,813**
11001 - Central GoG & CF	**1,521,813**
Unspecified Policy	**1,521,813**
01102 - Decentralisation	**1,521,813**
01102000 - Decentralization	1,521,813
Unspecified Project	1,521,813
Unspecified Operations	*1,521,813*
2111001 - Establish	1,521,813

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504114 - La-Nkwantanang Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504114 - La-Nkwantanang Municipal Assembly	**2,198,692**
11001 - Central GoG & CF	**2,198,692**
Unspecified Policy	**2,198,692**
01102 - Decentralisation	**2,198,692**
01102000 - Decentralization	2,198,692
Unspecified Project	2,198,692
Unspecified Operations	*2,198,692*
2111001 - Establish	2,198,692

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504115 - Kpone Katamanso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504115 - Kpone Katamanso Municipal Assembly	**1,477,516**
11001 - Central GoG & CF	**1,477,516**
Unspecified Policy	**1,477,516**
01102 - Decentralisation	**1,477,516**
01102000 - Decentralization	1,477,516
Unspecified Project	1,477,516
Unspecified Operations	*1,477,516*
2111001 - Establish	1,477,516

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504116 - La Dade-Kotopon Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504116 - La Dade-Kotopon Municipal Assembly	**2,093,047**
11001 - Central GoG & CF	**2,093,047**
Unspecified Policy	**2,093,047**
01102 - Decentralisation	**2,093,047**
01102000 - Decentralization	2,093,047
Unspecified Project	2,093,047
Unspecified Operations	*2,093,047*
2111001 - Establish	2,093,047

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504117 - Okaikwei North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504117 - Okaikwei North Municipal Assembly	**1,040,561**
11001 - Central GoG & CF	**1,040,561**
Unspecified Policy	**1,040,561**
01102 - Decentralisation	**1,040,561**
01102000 - Decentralization	1,040,561
Unspecified Project	1,040,561
Unspecified Operations	*1,040,561*
2111001 - Establish	1,040,561

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504118 - Ablekuma North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504118 - Ablekuma North Municipal Assembly	**951,730**
11001 - Central GoG & CF	**951,730**
Unspecified Policy	**951,730**
01102 - Decentralisation	**951,730**
01102000 - Decentralization	951,730
Unspecified Project	951,730
Unspecified Operations	*951,730*
2111001 - Establish	951,730

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504119 - Ablekuma West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504119 - Ablekuma West Municipal Assembly	**582,234**
11001 - Central GoG & CF	**582,234**
Unspecified Policy	**582,234**
01102 - Decentralisation	**582,234**
01102000 - Decentralization	582,234
Unspecified Project	582,234
Unspecified Operations	*582,234*
2111001 - Establish	582,234

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504120 - Central Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504120 - Central Tongu District Assembly	**672,697**
11001 - Central GoG & CF	**672,697**
Unspecified Policy	**672,697**
01102 - Decentralisation	**672,697**
01102000 - Decentralization	672,697
Unspecified Project	672,697
Unspecified Operations	*672,697*
2111001 - Establish	672,697

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504121 - Akatsi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504121 - Akatsi South District Assembly	**1,021,268**
11001 - Central GoG & CF	**1,021,268**
Unspecified Policy	**1,021,268**
01102 - Decentralisation	**1,021,268**
01102000 - Decentralization	1,021,268
Unspecified Project	1,021,268
Unspecified Operations	*1,021,268*
2111001 - Establish	1,021,268

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504122 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504122 - Ho Municipal Assembly	**2,143,274**
11001 - Central GoG & CF	**2,143,274**
Unspecified Policy	**2,143,274**
01102 - Decentralisation	**2,143,274**
01102000 - Decentralization	2,143,274
Unspecified Project	2,143,274
Unspecified Operations	*2,143,274*
2111001 - Establish	2,143,274

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504123 - Hohoe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504123 - Hohoe Municipal Assembly	**1,383,666**
11001 - Central GoG & CF	**1,383,666**
Unspecified Policy	**1,383,666**
01102 - Decentralisation	**1,383,666**
01102000 - Decentralization	1,383,666
Unspecified Project	1,383,666
Unspecified Operations	*1,383,666*
2111001 - Establish	1,383,666

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504124 - Jasikan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504124 - Jasikan District Assembly	**905,984**
11001 - Central GoG & CF	**905,984**
Unspecified Policy	**905,984**
01102 - Decentralisation	**905,984**
01102000 - Decentralization	905,984
Unspecified Project	905,984
Unspecified Operations	*905,984*
2111001 - Establish	905,984

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504125 - Kajebi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504125 - Kajebi District Assembly	**841,377**
11001 - Central GoG & CF	**841,377**
Unspecified Policy	**841,377**
01102 - Decentralisation	**841,377**
01102000 - Decentralization	841,377
Unspecified Project	841,377
Unspecified Operations	*841,377*
2111001 - Establish	841,377

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504126 - Keta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504126 - Keta Municipal Assembly	**1,223,262**
11001 - Central GoG & CF	**1,223,262**
Unspecified Policy	**1,223,262**
01102 - Decentralisation	**1,223,262**
01102000 - Decentralization	1,223,262
Unspecified Project	1,223,262
Unspecified Operations	*1,223,262*
2111001 - Establish	1,223,262

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504127 - Ketu South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504127 - Ketu South Municipal Assembly	**1,237,880**
11001 - Central GoG & CF	**1,237,880**
Unspecified Policy	**1,237,880**
01102 - Decentralisation	**1,237,880**
01102000 - Decentralization	1,237,880
Unspecified Project	1,237,880
Unspecified Operations	*1,237,880*
2111001 - Establish	1,237,880

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504129 - Krachi West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504129 - Krachi West District Assembly	**680,963**
11001 - Central GoG & CF	**680,963**
Unspecified Policy	**680,963**
01102 - Decentralisation	**680,963**
01102000 - Decentralization	680,963
Unspecified Project	680,963
Unspecified Operations	*680,963*
2111001 - Establish	680,963

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504130 - Nkwanta South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504130 - Nkwanta South Municipal Assembly	**727,894**
11001 - Central GoG & CF	**727,894**
Unspecified Policy	**727,894**
01102 - Decentralisation	**727,894**
01102000 - Decentralization	727,894
Unspecified Project	727,894
Unspecified Operations	*727,894*
2111001 - Establish	727,894

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504131 - South Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504131 - South Tongu District Assembly	**1,119,136**
11001 - Central GoG & CF	**1,119,136**
Unspecified Policy	**1,119,136**
01102 - Decentralisation	**1,119,136**
01102000 - Decentralization	1,119,136
Unspecified Project	1,119,136
Unspecified Operations	*1,119,136*
2111001 - Establish	1,119,136

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504132 - Agortime Ziope District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504132 - Agortime Ziope District Assembly	**1,163,129**
11001 - Central GoG & CF	**1,163,129**
Unspecified Policy	**1,163,129**
01102 - Decentralisation	**1,163,129**
01102000 - Decentralization	1,163,129
Unspecified Project	1,163,129
Unspecified Operations	*1,163,129*
2111001 - Establish	1,163,129

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504133 - Krachi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504133 - Krachi East Municipal Assembly	**817,726**
11001 - Central GoG & CF	**817,726**
Unspecified Policy	**817,726**
01102 - Decentralisation	**817,726**
01102000 - Decentralization	817,726
Unspecified Project	817,726
Unspecified Operations	*817,726*
2111001 - Establish	817,726

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504134 - South Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504134 - South Dayi District Assembly	**990,471**
11001 - Central GoG & CF	**990,471**
Unspecified Policy	**990,471**
01102 - Decentralisation	**990,471**
01102000 - Decentralization	990,471
Unspecified Project	990,471
Unspecified Operations	*990,471*
2111001 - Establish	990,471

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504135 - Biakoye District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504135 - Biakoye District Assembly	**666,376**
11001 - Central GoG & CF	**666,376**
Unspecified Policy	**666,376**
01102 - Decentralisation	**666,376**
01102000 - Decentralization	666,376
Unspecified Project	666,376
Unspecified Operations	*666,376*
2111001 - Establish	666,376

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504136 - Nkwanta North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504136 - Nkwanta North District Assembly	**524,311**
11001 - Central GoG & CF	**524,311**
Unspecified Policy	**524,311**
01102 - Decentralisation	**524,311**
01102000 - Decentralization	524,311
Unspecified Project	524,311
Unspecified Operations	*524,311*
2111001 - Establish	524,311

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504137 - Ketu North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504137 - Ketu North Municipal Assembly	**827,489**
11001 - Central GoG & CF	**827,489**
Unspecified Policy	**827,489**
01102 - Decentralisation	**827,489**
01102000 - Decentralization	827,489
Unspecified Project	827,489
Unspecified Operations	*827,489*
2111001 - Establish	827,489

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504138 - Akatsi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504138 - Akatsi North District Assembly	**793,675**
11001 - Central GoG & CF	**793,675**
Unspecified Policy	**793,675**
01102 - Decentralisation	**793,675**
01102000 - Decentralization	793,675
Unspecified Project	793,675
Unspecified Operations	*793,675*
2111001 - Establish	793,675

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504139 - Afadzato South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504139 - Afadzato South District Assembly	**680,194**
11001 - Central GoG & CF	**680,194**
Unspecified Policy	**680,194**
01102 - Decentralisation	**680,194**
01102000 - Decentralization	680,194
Unspecified Project	680,194
Unspecified Operations	*680,194*
2111001 - Establish	680,194

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504141 - North Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504141 - North Tongu District Assembly	**1,102,753**
11001 - Central GoG & CF	**1,102,753**
Unspecified Policy	**1,102,753**
01102 - Decentralisation	**1,102,753**
01102000 - Decentralization	1,102,753
Unspecified Project	1,102,753
Unspecified Operations	*1,102,753*
2111001 - Establish	1,102,753

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504143 - Ho West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504143 - Ho West District Assembly	**831,618**
11001 - Central GoG & CF	**831,618**
Unspecified Policy	**831,618**
01102 - Decentralisation	**831,618**
01102000 - Decentralization	831,618
Unspecified Project	831,618
Unspecified Operations	*831,618*
2111001 - Establish	831,618

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504144 - North Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504144 - North Dayi District Assembly	**589,465**
11001 - Central GoG & CF	**589,465**
Unspecified Policy	**589,465**
01102 - Decentralisation	**589,465**
01102000 - Decentralization	589,465
Unspecified Project	589,465
Unspecified Operations	*589,465*
2111001 - Establish	589,465

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504151 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504151 - Akuapim North Municipal Assembly	**1,188,019**
11001 - Central GoG & CF	**1,188,019**
Unspecified Policy	**1,188,019**
01102 - Decentralisation	**1,188,019**
01102000 - Decentralization	1,188,019
Unspecified Project	1,188,019
Unspecified Operations	*1,188,019*
2111001 - Establish	1,188,019

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504152 - Nsawam Adoagyiri Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504152 - Nsawam Adoagyiri Municipal Assembly	**1,758,797**
11001 - Central GoG & CF	**1,758,797**
Unspecified Policy	**1,758,797**
01102 - Decentralisation	**1,758,797**
01102000 - Decentralization	1,758,797
Unspecified Project	1,758,797
Unspecified Operations	*1,758,797*
2111001 - Establish	1,758,797

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504153 - Asuogyaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504153 - Asuogyaman District Assembly	**1,072,036**
11001 - Central GoG & CF	**1,072,036**
Unspecified Policy	**1,072,036**
01102 - Decentralisation	**1,072,036**
01102000 - Decentralization	1,072,036
Unspecified Project	1,072,036
Unspecified Operations	*1,072,036*
2111001 - Establish	1,072,036

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504154 - Birim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504154 - Birim North District Assembly	**1,169,749**
11001 - Central GoG & CF	**1,169,749**
Unspecified Policy	**1,169,749**
01102 - Decentralisation	**1,169,749**
01102000 - Decentralization	1,169,749
Unspecified Project	1,169,749
Unspecified Operations	*1,169,749*
2111001 - Establish	1,169,749

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504155 - Birim South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504155 - Birim South District Assembly	**924,465**
11001 - Central GoG & CF	**924,465**
Unspecified Policy	**924,465**
01102 - Decentralisation	**924,465**
01102000 - Decentralization	924,465
Unspecified Project	924,465
Unspecified Operations	*924,465*
2111001 - Establish	924,465

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504156 - Abuakwa South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504156 - Abuakwa South Municipal Assembly	**482,442**
11001 - Central GoG & CF	**482,442**
Unspecified Policy	**482,442**
01102 - Decentralisation	**482,442**
01102000 - Decentralization	482,442
Unspecified Project	482,442
Unspecified Operations	*482,442*
2111001 - Establish	482,442

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504157 - Fanteakwa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504157 - Fanteakwa North District Assembly	**1,042,953**
11001 - Central GoG & CF	**1,042,953**
Unspecified Policy	**1,042,953**
01102 - Decentralisation	**1,042,953**
01102000 - Decentralization	1,042,953
Unspecified Project	1,042,953
Unspecified Operations	*1,042,953*
2111001 - Establish	1,042,953

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504158 - Kwaebibirem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504158 - Kwaebibirem Municipal Assembly	**1,163,213**
11001 - Central GoG & CF	**1,163,213**
Unspecified Policy	**1,163,213**
01102 - Decentralisation	**1,163,213**
01102000 - Decentralization	1,163,213
Unspecified Project	1,163,213
Unspecified Operations	*1,163,213*
2111001 - Establish	1,163,213

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504159 - Kwahu South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504159 - Kwahu South District Assembly	**1,308,056**
11001 - Central GoG & CF	**1,308,056**
Unspecified Policy	**1,308,056**
01102 - Decentralisation	**1,308,056**
01102000 - Decentralization	1,308,056
Unspecified Project	1,308,056
Unspecified Operations	*1,308,056*
2111001 - Establish	1,308,056

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504160 - Lower Manya Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504160 - Lower Manya Krobo Municipal Assembly	**1,476,561**
11001 - Central GoG & CF	**1,476,561**
Unspecified Policy	**1,476,561**
01102 - Decentralisation	**1,476,561**
01102000 - Decentralization	1,476,561
Unspecified Project	1,476,561
Unspecified Operations	*1,476,561*
2111001 - Establish	1,476,561

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504161 - New Juaben South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504161 - New Juaben South Municipal Assembly	**2,018,244**
11001 - Central GoG & CF	**2,018,244**
Unspecified Policy	**2,018,244**
01102 - Decentralisation	**2,018,244**
01102000 - Decentralization	2,018,244
Unspecified Project	2,018,244
Unspecified Operations	*2,018,244*
2111001 - Establish	2,018,244

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504162 - Suhum Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504162 - Suhum Municipal Assembly	**1,445,334**
11001 - Central GoG & CF	**1,445,334**
Unspecified Policy	**1,445,334**
01102 - Decentralisation	**1,445,334**
01102000 - Decentralization	1,445,334
Unspecified Project	1,445,334
Unspecified Operations	*1,445,334*
2111001 - Establish	1,445,334

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504163 - West Akim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504163 - West Akim Municipal Assembly	**1,731,246**
11001 - Central GoG & CF	**1,731,246**
Unspecified Policy	**1,731,246**
01102 - Decentralisation	**1,731,246**
01102000 - Decentralization	1,731,246
Unspecified Project	1,731,246
Unspecified Operations	*1,731,246*
2111001 - Establish	1,731,246

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504164 - Yilo Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504164 - Yilo Krobo Municipal Assembly	**923,094**
11001 - Central GoG & CF	**923,094**
Unspecified Policy	**923,094**
01102 - Decentralisation	**923,094**
01102000 - Decentralization	923,094
Unspecified Project	923,094
Unspecified Operations	*923,094*
2111001 - Establish	923,094

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504165 - Atiwa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504165 - Atiwa West District Assembly	**830,863**
11001 - Central GoG & CF	**830,863**
Unspecified Policy	**830,863**
01102 - Decentralisation	**830,863**
01102000 - Decentralization	830,863
Unspecified Project	830,863
Unspecified Operations	*830,863*
2111001 - Establish	830,863

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504166 - Kwahu West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504166 - Kwahu West Municipal Assembly	**1,333,604**
11001 - Central GoG & CF	**1,333,604**
Unspecified Policy	**1,333,604**
01102 - Decentralisation	**1,333,604**
01102000 - Decentralization	1,333,604
Unspecified Project	1,333,604
Unspecified Operations	*1,333,604*
2111001 - Establish	1,333,604

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504167 - Upper Manya Krobo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504167 - Upper Manya Krobo District Assembly	**753,173**
11001 - Central GoG & CF	**753,173**
Unspecified Policy	**753,173**
01102 - Decentralisation	**753,173**
01102000 - Decentralization	753,173
Unspecified Project	753,173
Unspecified Operations	*753,173*
2111001 - Establish	753,173

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504168 - Kwahu East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504168 - Kwahu East District Assembly	**949,087**
11001 - Central GoG & CF	**949,087**
Unspecified Policy	**949,087**
01102 - Decentralisation	**949,087**
01102000 - Decentralization	949,087
Unspecified Project	949,087
Unspecified Operations	*949,087*
2111001 - Establish	949,087

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504169 - Birim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504169 - Birim Central Municipal Assembly	**1,904,092**
11001 - Central GoG & CF	**1,904,092**
Unspecified Policy	**1,904,092**
01102 - Decentralisation	**1,904,092**
01102000 - Decentralization	1,904,092
Unspecified Project	1,904,092
Unspecified Operations	*1,904,092*
2111001 - Establish	1,904,092

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504170 - Akyemansa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504170 - Akyemansa District Assembly	**711,443**
11001 - Central GoG & CF	**711,443**
Unspecified Policy	**711,443**
01102 - Decentralisation	**711,443**
01102000 - Decentralization	711,443
Unspecified Project	711,443
Unspecified Operations	*711,443*
2111001 - Establish	711,443

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504171 - Denkyembour District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504171 - Denkyembour District Assembly	**689,561**
11001 - Central GoG & CF	**689,561**
Unspecified Policy	**689,561**
01102 - Decentralisation	**689,561**
01102000 - Decentralization	689,561
Unspecified Project	689,561
Unspecified Operations	*689,561*
2111001 - Establish	689,561

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504172 - Kwahu Afram Plains South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504172 - Kwahu Afram Plains South District Assembly	**757,473**
11001 - Central GoG & CF	**757,473**
Unspecified Policy	**757,473**
01102 - Decentralisation	**757,473**
01102000 - Decentralization	757,473
Unspecified Project	757,473
Unspecified Operations	*757,473*
2111001 - Establish	757,473

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504173 - Ayensuano District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504173 - Ayensuano District Assembly	**575,670**
11001 - Central GoG & CF	**575,670**
Unspecified Policy	**575,670**
01102 - Decentralisation	**575,670**
01102000 - Decentralization	575,670
Unspecified Project	575,670
Unspecified Operations	*575,670*
2111001 - Establish	575,670

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504174 - Akuapem South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504174 - Akuapem South District Assembly	**914,389**
11001 - Central GoG & CF	**914,389**
Unspecified Policy	**914,389**
01102 - Decentralisation	**914,389**
01102000 - Decentralization	914,389
Unspecified Project	914,389
Unspecified Operations	*914,389*
2111001 - Establish	914,389

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504175 - Upper West Akim District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504175 - Upper West Akim District Assembly	**1,071,995**
11001 - Central GoG & CF	**1,071,995**
Unspecified Policy	**1,071,995**
01102 - Decentralisation	**1,071,995**
01102000 - Decentralization	1,071,995
Unspecified Project	1,071,995
Unspecified Operations	*1,071,995*
2111001 - Establish	1,071,995

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504176 - New Juaben North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504176 - New Juaben North Municipal Assembly	**1,190,835**
11001 - Central GoG & CF	**1,190,835**
Unspecified Policy	**1,190,835**
01102 - Decentralisation	**1,190,835**
01102000 - Decentralization	1,190,835
Unspecified Project	1,190,835
Unspecified Operations	*1,190,835*
2111001 - Establish	1,190,835

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504177 - Abuakwa North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504177 - Abuakwa North Municipal Assembly	**744,147**
11001 - Central GoG & CF	**744,147**
Unspecified Policy	**744,147**
01102 - Decentralisation	**744,147**
01102000 - Decentralization	744,147
Unspecified Project	744,147
Unspecified Operations	*744,147*
2111001 - Establish	744,147

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504178 - Okere District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504178 - Okere District Assembly	**413,512**
11001 - Central GoG & CF	**413,512**
Unspecified Policy	**413,512**
01102 - Decentralisation	**413,512**
01102000 - Decentralization	413,512
Unspecified Project	413,512
Unspecified Operations	*413,512*
2111001 - Establish	413,512

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504179 - Atiwa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504179 - Atiwa East District Assembly	**510,056**
11001 - Central GoG & CF	**510,056**
Unspecified Policy	**510,056**
01102 - Decentralisation	**510,056**
01102000 - Decentralization	510,056
Unspecified Project	510,056
Unspecified Operations	*510,056*
2111001 - Establish	510,056

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504180 - Fanteakwa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504180 - Fanteakwa South District Assembly	**547,210**
11001 - Central GoG & CF	**547,210**
Unspecified Policy	**547,210**
01102 - Decentralisation	**547,210**
01102000 - Decentralization	547,210
Unspecified Project	547,210
Unspecified Operations	*547,210*
2111001 - Establish	547,210

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504181 - Asene-Manso-Akroso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504181 - Asene-Manso-Akroso District Assembly	**373,252**
11001 - Central GoG & CF	**373,252**
Unspecified Policy	**373,252**
01102 - Decentralisation	**373,252**
01102000 - Decentralization	373,252
Unspecified Project	373,252
Unspecified Operations	*373,252*
2111001 - Establish	373,252

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504190 - Abura /Asebu/Kwamankese District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504190 - Abura /Asebu/Kwamankese District Assembly	**1,154,821**
11001 - Central GoG & CF	**1,154,821**
Unspecified Policy	**1,154,821**
01102 - Decentralisation	**1,154,821**
01102000 - Decentralization	1,154,821
Unspecified Project	1,154,821
Unspecified Operations	*1,154,821*
2111001 - Establish	1,154,821

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504191 - Agona West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504191 - Agona West Municipal Assembly	**1,564,387**
11001 - Central GoG & CF	**1,564,387**
Unspecified Policy	**1,564,387**
01102 - Decentralisation	**1,564,387**
01102000 - Decentralization	1,564,387
Unspecified Project	1,564,387
Unspecified Operations	*1,564,387*
2111001 - Establish	1,564,387

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504192 - Ajumako/Enyan/Esiam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504192 - Ajumako/Enyan/Esiam District Assembly	**1,357,242**
11001 - Central GoG & CF	**1,357,242**
Unspecified Policy	**1,357,242**
01102 - Decentralisation	**1,357,242**
01102000 - Decentralization	1,357,242
Unspecified Project	1,357,242
Unspecified Operations	*1,357,242*
2111001 - Establish	1,357,242

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504193 - Asikuma-Odoben-Brakwa-Breman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504193 - Asikuma-Odoben-Brakwa-Breman District Assembly	**1,152,806**
11001 - Central GoG & CF	**1,152,806**
Unspecified Policy	**1,152,806**
01102 - Decentralisation	**1,152,806**
01102000 - Decentralization	1,152,806
Unspecified Project	1,152,806
Unspecified Operations	*1,152,806*
2111001 - Establish	1,152,806

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504194 - Assin Fosu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504194 - Assin Fosu Municipal Assembly	**1,558,997**
11001 - Central GoG & CF	**1,558,997**
Unspecified Policy	**1,558,997**
01102 - Decentralisation	**1,558,997**
01102000 - Decentralization	1,558,997
Unspecified Project	1,558,997
Unspecified Operations	*1,558,997*
2111001 - Establish	1,558,997

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504195 - Effutu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504195 - Effutu Municipal Assembly	**1,621,772**
11001 - Central GoG & CF	**1,621,772**
Unspecified Policy	**1,621,772**
01102 - Decentralisation	**1,621,772**
01102000 - Decentralization	1,621,772
Unspecified Project	1,621,772
Unspecified Operations	*1,621,772*
2111001 - Establish	1,621,772

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504196 - Cape Coast Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504196 - Cape Coast Metropolitan Assembly	**933,307**
11001 - Central GoG & CF	**933,307**
Unspecified Policy	**933,307**
01102 - Decentralisation	**933,307**
01102000 - Decentralization	933,307
Unspecified Project	933,307
Unspecified Operations	*933,307*
2111001 - Establish	933,307

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504197 - Gomoa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504197 - Gomoa West District Assembly	**1,141,899**
11001 - Central GoG & CF	**1,141,899**
Unspecified Policy	**1,141,899**
01102 - Decentralisation	**1,141,899**
01102000 - Decentralization	1,141,899
Unspecified Project	1,141,899
Unspecified Operations	*1,141,899*
2111001 - Establish	1,141,899

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	**1,415,118**
11001 - Central GoG & CF	**1,415,118**
Unspecified Policy	**1,415,118**
01102 - Decentralisation	**1,415,118**
01102000 - Decentralization	1,415,118
Unspecified Project	1,415,118
Unspecified Operations	*1,415,118*
2111001 - Establish	1,415,118

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504199 - Mfantsiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504199 - Mfantsiman Municipal Assembly	**1,114,246**
11001 - Central GoG & CF	**1,114,246**
Unspecified Policy	**1,114,246**
01102 - Decentralisation	**1,114,246**
01102000 - Decentralization	1,114,246
Unspecified Project	1,114,246
Unspecified Operations	*1,114,246*
2111001 - Establish	1,114,246

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504200 - Twifu Ati Morkwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504200 - Twifu Ati Morkwa District Assembly	**942,047**
11001 - Central GoG & CF	**942,047**
Unspecified Policy	**942,047**
01102 - Decentralisation	**942,047**
01102000 - Decentralization	942,047
Unspecified Project	942,047
Unspecified Operations	*942,047*
2111001 - Establish	942,047

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504201 - Upper Denkyira East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504201 - Upper Denkyira East Municipal Assembly	**1,251,008**
11001 - Central GoG & CF	**1,251,008**
Unspecified Policy	**1,251,008**
01102 - Decentralisation	**1,251,008**
01102000 - Decentralization	1,251,008
Unspecified Project	1,251,008
Unspecified Operations	*1,251,008*
2111001 - Establish	1,251,008

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504202 - Assin South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504202 - Assin South District Assembly	**794,177**
11001 - Central GoG & CF	**794,177**
Unspecified Policy	**794,177**
01102 - Decentralisation	**794,177**
01102000 - Decentralization	794,177
Unspecified Project	794,177
Unspecified Operations	*794,177*
2111001 - Establish	794,177

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504203 - Gomoa Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504203 - Gomoa Central District Assembly	**821,272**
11001 - Central GoG & CF	**821,272**
Unspecified Policy	**821,272**
01102 - Decentralisation	**821,272**
01102000 - Decentralization	821,272
Unspecified Project	821,272
Unspecified Operations	*821,272*
2111001 - Establish	821,272

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504204 - Awutu Senya District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504204 - Awutu Senya District Assembly	**1,080,283**
11001 - Central GoG & CF	**1,080,283**
Unspecified Policy	**1,080,283**
01102 - Decentralisation	**1,080,283**
01102000 - Decentralization	1,080,283
Unspecified Project	1,080,283
Unspecified Operations	*1,080,283*
2111001 - Establish	1,080,283

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504205 - Upper Denkyira West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504205 - Upper Denkyira West District Assembly	**579,344**
11001 - Central GoG & CF	**579,344**
Unspecified Policy	**579,344**
01102 - Decentralisation	**579,344**
01102000 - Decentralization	579,344
Unspecified Project	579,344
Unspecified Operations	*579,344*
2111001 - Establish	579,344

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504206 - Agona East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504206 - Agona East District Assembly	**806,735**
11001 - Central GoG & CF	**806,735**
Unspecified Policy	**806,735**
01102 - Decentralisation	**806,735**
01102000 - Decentralization	806,735
Unspecified Project	806,735
Unspecified Operations	*806,735*
2111001 - Establish	806,735

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504207 - Awutu Senya East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504207 - Awutu Senya East Municipal Assembly	**1,527,404**
11001 - Central GoG & CF	**1,527,404**
Unspecified Policy	**1,527,404**
01102 - Decentralisation	**1,527,404**
01102000 - Decentralization	1,527,404
Unspecified Project	1,527,404
Unspecified Operations	*1,527,404*
2111001 - Establish	1,527,404

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504208 - Ekumfi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504208 - Ekumfi District Assembly	**588,914**
11001 - Central GoG & CF	**588,914**
Unspecified Policy	**588,914**
01102 - Decentralisation	**588,914**
01102000 - Decentralization	588,914
Unspecified Project	588,914
Unspecified Operations	*588,914*
2111001 - Establish	588,914

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504209 - Hemang Lower Denkyira District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504209 - Hemang Lower Denkyira District Assembly	**727,101**
11001 - Central GoG & CF	**727,101**
Unspecified Policy	**727,101**
01102 - Decentralisation	**727,101**
01102000 - Decentralization	727,101
Unspecified Project	727,101
Unspecified Operations	*727,101*
2111001 - Establish	727,101

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504210 - Assin North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504210 - Assin North District Assembly	**138,963**
11001 - Central GoG & CF	**138,963**
Unspecified Policy	**138,963**
01102 - Decentralisation	**138,963**
01102000 - Decentralization	138,963
Unspecified Project	138,963
Unspecified Operations	*138,963*
2111001 - Establish	138,963

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504211 - Gomoa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504211 - Gomoa East District Assembly	**141,247**
11001 - Central GoG & CF	**141,247**
Unspecified Policy	**141,247**
01102 - Decentralisation	**141,247**
01102000 - Decentralization	141,247
Unspecified Project	141,247
Unspecified Operations	*141,247*
2111001 - Establish	141,247

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504220 - Ahanta West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504220 - Ahanta West Municipal Assembly	**1,499,575**
11001 - Central GoG & CF	**1,499,575**
Unspecified Policy	**1,499,575**
01102 - Decentralisation	**1,499,575**
01102000 - Decentralization	1,499,575
Unspecified Project	1,499,575
Unspecified Operations	*1,499,575*
2111001 - Establish	1,499,575

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504221 - Aowin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504221 - Aowin Municipal Assembly	**899,291**
11001 - Central GoG & CF	**899,291**
Unspecified Policy	**899,291**
01102 - Decentralisation	**899,291**
01102000 - Decentralization	899,291
Unspecified Project	899,291
Unspecified Operations	*899,291*
2111001 - Establish	899,291

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	**1,236,088**
11001 - Central GoG & CF	**1,236,088**
Unspecified Policy	**1,236,088**
01102 - Decentralisation	**1,236,088**
01102000 - Decentralization	1,236,088
Unspecified Project	1,236,088
Unspecified Operations	*1,236,088*
2111001 - Establish	1,236,088

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504223 - Jomoro Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504223 - Jomoro Municipal Assembly	**868,324**
11001 - Central GoG & CF	**868,324**
Unspecified Policy	**868,324**
01102 - Decentralisation	**868,324**
01102000 - Decentralization	868,324
Unspecified Project	868,324
Unspecified Operations	*868,324*
2111001 - Establish	868,324

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504224 - Juaboso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504224 - Juaboso District Assembly	**974,346**
11001 - Central GoG & CF	**974,346**
Unspecified Policy	**974,346**
01102 - Decentralisation	**974,346**
01102000 - Decentralization	974,346
Unspecified Project	974,346
Unspecified Operations	*974,346*
2111001 - Establish	974,346

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504225 - Wassa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504225 - Wassa East District Assembly	**601,447**
11001 - Central GoG & CF	**601,447**
Unspecified Policy	**601,447**
01102 - Decentralisation	**601,447**
01102000 - Decentralization	601,447
Unspecified Project	601,447
Unspecified Operations	*601,447*
2111001 - Establish	601,447

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504226 - Nzema East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504226 - Nzema East Municipal Assembly	**771,202**
11001 - Central GoG & CF	**771,202**
Unspecified Policy	**771,202**
01102 - Decentralisation	**771,202**
01102000 - Decentralization	771,202
Unspecified Project	771,202
Unspecified Operations	*771,202*
2111001 - Establish	771,202

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504227 - Sefwi Wiawso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504227 - Sefwi Wiawso Municipal Assembly	**1,062,383**
11001 - Central GoG & CF	**1,062,383**
Unspecified Policy	**1,062,383**
01102 - Decentralisation	**1,062,383**
01102000 - Decentralization	1,062,383
Unspecified Project	1,062,383
Unspecified Operations	*1,062,383*
2111001 - Establish	1,062,383

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504228 - Sekondi Takoradi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504228 - Sekondi Takoradi Metropolitan Assembly	**2,642,100**
11001 - Central GoG & CF	**2,642,100**
Unspecified Policy	**2,642,100**
01102 - Decentralisation	**2,642,100**
01102000 - Decentralization	2,642,100
Unspecified Project	2,642,100
Unspecified Operations	*2,642,100*
2111001 - Establish	2,642,100

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504229 - Wassa Amenfi West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504229 - Wassa Amenfi West Municipal Assembly	**988,194**
11001 - Central GoG & CF	**988,194**
Unspecified Policy	**988,194**
01102 - Decentralisation	**988,194**
01102000 - Decentralization	988,194
Unspecified Project	988,194
Unspecified Operations	*988,194*
2111001 - Establish	988,194

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504230 - Tarkwa Nsuaem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504230 - Tarkwa Nsuaem Municipal Assembly	**1,393,190**
11001 - Central GoG & CF	**1,393,190**
Unspecified Policy	**1,393,190**
01102 - Decentralisation	**1,393,190**
01102000 - Decentralization	1,393,190
Unspecified Project	1,393,190
Unspecified Operations	*1,393,190*
2111001 - Establish	1,393,190

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504231 - Bia West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504231 - Bia West District Assembly	**580,220**
11001 - Central GoG & CF	**580,220**
Unspecified Policy	**580,220**
01102 - Decentralisation	**580,220**
01102000 - Decentralization	580,220
Unspecified Project	580,220
Unspecified Operations	*580,220*
2111001 - Establish	580,220

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504232 - Wassa Amenfi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504232 - Wassa Amenfi East Municipal Assembly	**1,550,239**
11001 - Central GoG & CF	**1,550,239**
Unspecified Policy	**1,550,239**
01102 - Decentralisation	**1,550,239**
01102000 - Decentralization	1,550,239
Unspecified Project	1,550,239
Unspecified Operations	*1,550,239*
2111001 - Establish	1,550,239

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504233 - Shama District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504233 - Shama District Assembly	**1,253,741**
11001 - Central GoG & CF	**1,253,741**
Unspecified Policy	**1,253,741**
01102 - Decentralisation	**1,253,741**
01102000 - Decentralization	1,253,741
Unspecified Project	1,253,741
Unspecified Operations	*1,253,741*
2111001 - Establish	1,253,741

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504236 - Ellembele District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504236 - Ellembele District Assembly	**665,620**
11001 - Central GoG & CF	**665,620**
Unspecified Policy	**665,620**
01102 - Decentralisation	**665,620**
01102000 - Decentralization	665,620
Unspecified Project	665,620
Unspecified Operations	*665,620*
2111001 - Establish	665,620

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504237 - Bia East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504237 - Bia East District Assembly	**457,739**
11001 - Central GoG & CF	**457,739**
Unspecified Policy	**457,739**
01102 - Decentralisation	**457,739**
01102000 - Decentralization	457,739
Unspecified Project	457,739
Unspecified Operations	*457,739*
2111001 - Establish	457,739

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504238 - Amenfi Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504238 - Amenfi Central District Assembly	**496,200**
11001 - Central GoG & CF	**496,200**
Unspecified Policy	**496,200**
01102 - Decentralisation	**496,200**
01102000 - Decentralization	496,200
Unspecified Project	496,200
Unspecified Operations	*496,200*
2111001 - Establish	496,200

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504240 - Suaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504240 - Suaman District Assembly	**579,957**
11001 - Central GoG & CF	**579,957**
Unspecified Policy	**579,957**
01102 - Decentralisation	**579,957**
01102000 - Decentralization	579,957
Unspecified Project	579,957
Unspecified Operations	*579,957*
2111001 - Establish	579,957

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504241 - Bodi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504241 - Bodi District Assembly	**559,830**
11001 - Central GoG & CF	**559,830**
Unspecified Policy	**559,830**
01102 - Decentralisation	**559,830**
01102000 - Decentralization	559,830
Unspecified Project	559,830
Unspecified Operations	*559,830*
2111001 - Establish	559,830

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504242 - Effia Kwesimintsim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504242 - Effia Kwesimintsim Municipal Assembly	**1,032,539**
11001 - Central GoG & CF	**1,032,539**
Unspecified Policy	**1,032,539**
01102 - Decentralisation	**1,032,539**
01102000 - Decentralization	1,032,539
Unspecified Project	1,032,539
Unspecified Operations	*1,032,539*
2111001 - Establish	1,032,539

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504250 - Adansi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504250 - Adansi South District Assembly	**876,673**
11001 - Central GoG & CF	**876,673**
Unspecified Policy	**876,673**
01102 - Decentralisation	**876,673**
01102000 - Decentralization	876,673
Unspecified Project	876,673
Unspecified Operations	*876,673*
2111001 - Establish	876,673

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504251 - Obuasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504251 - Obuasi Municipal Assembly	**2,012,339**
11001 - Central GoG & CF	**2,012,339**
Unspecified Policy	**2,012,339**
01102 - Decentralisation	**2,012,339**
01102000 - Decentralization	2,012,339
Unspecified Project	2,012,339
Unspecified Operations	*2,012,339*
2111001 - Establish	2,012,339

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504252 - Sekyere South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504252 - Sekyere South District Assembly	**1,524,817**
11001 - Central GoG & CF	**1,524,817**
Unspecified Policy	**1,524,817**
01102 - Decentralisation	**1,524,817**
01102000 - Decentralization	1,524,817
Unspecified Project	1,524,817
Unspecified Operations	*1,524,817*
2111001 - Establish	1,524,817

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504253 - Ahafo Ano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504253 - Ahafo Ano North Municipal Assembly	**1,240,281**
11001 - Central GoG & CF	**1,240,281**
Unspecified Policy	**1,240,281**
01102 - Decentralisation	**1,240,281**
01102000 - Decentralization	1,240,281
Unspecified Project	1,240,281
Unspecified Operations	*1,240,281*
2111001 - Establish	1,240,281

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504254 - Ahafo Ano South West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504254 - Ahafo Ano South West District Assembly	**985,257**
11001 - Central GoG & CF	**985,257**
Unspecified Policy	**985,257**
01102 - Decentralisation	**985,257**
01102000 - Decentralization	985,257
Unspecified Project	985,257
Unspecified Operations	*985,257*
2111001 - Establish	985,257

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504255 - Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504255 - Bekwai Municipal Assembly	**1,333,860**
11001 - Central GoG & CF	**1,333,860**
Unspecified Policy	**1,333,860**
01102 - Decentralisation	**1,333,860**
01102000 - Decentralization	1,333,860
Unspecified Project	1,333,860
Unspecified Operations	*1,333,860*
2111001 - Establish	1,333,860

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504256 - Amansie West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504256 - Amansie West District Assembly	**655,058**
11001 - Central GoG & CF	**655,058**
Unspecified Policy	**655,058**
01102 - Decentralisation	**655,058**
01102000 - Decentralization	655,058
Unspecified Project	655,058
Unspecified Operations	*655,058*
2111001 - Establish	655,058

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504257 - Asante Akim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504257 - Asante Akim Central Municipal Assembly	**1,876,828**
11001 - Central GoG & CF	**1,876,828**
Unspecified Policy	**1,876,828**
01102 - Decentralisation	**1,876,828**
01102000 - Decentralization	1,876,828
Unspecified Project	1,876,828
Unspecified Operations	*1,876,828*
2111001 - Establish	1,876,828

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504258 - Asante Akim South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504258 - Asante Akim South Municipal Assembly	**698,902**
11001 - Central GoG & CF	**698,902**
Unspecified Policy	**698,902**
01102 - Decentralisation	**698,902**
01102000 - Decentralization	698,902
Unspecified Project	698,902
Unspecified Operations	*698,902*
2111001 - Establish	698,902

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504260 - Bosomtwe District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504260 - Bosomtwe District Assembly	**1,142,675**
11001 - Central GoG & CF	**1,142,675**
Unspecified Policy	**1,142,675**
01102 - Decentralisation	**1,142,675**
01102000 - Decentralization	1,142,675
Unspecified Project	1,142,675
Unspecified Operations	*1,142,675*
2111001 - Establish	1,142,675

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504261 - Ejisu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504261 - Ejisu Municipal Assembly	**1,962,810**
11001 - Central GoG & CF	**1,962,810**
Unspecified Policy	**1,962,810**
01102 - Decentralisation	**1,962,810**
01102000 - Decentralization	1,962,810
Unspecified Project	1,962,810
Unspecified Operations	*1,962,810*
2111001 - Establish	1,962,810

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504262 - Ejura Sekyredumasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504262 - Ejura Sekyredumasi Municipal Assembly	**1,378,769**
11001 - Central GoG & CF	**1,378,769**
Unspecified Policy	**1,378,769**
01102 - Decentralisation	**1,378,769**
01102000 - Decentralization	1,378,769
Unspecified Project	1,378,769
Unspecified Operations	*1,378,769*
2111001 - Establish	1,378,769

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504263 - Kumasi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504263 - Kumasi Metropolitan Assembly	**1,808,688**
11001 - Central GoG & CF	**1,808,688**
Unspecified Policy	**1,808,688**
01102 - Decentralisation	**1,808,688**
01102000 - Decentralization	1,808,688
Unspecified Project	1,808,688
Unspecified Operations	*1,808,688*
2111001 - Establish	1,808,688

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504264 - Kwabre East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504264 - Kwabre East Municipal Assembly	**1,431,333**
11001 - Central GoG & CF	**1,431,333**
Unspecified Policy	**1,431,333**
01102 - Decentralisation	**1,431,333**
01102000 - Decentralization	1,431,333
Unspecified Project	1,431,333
Unspecified Operations	*1,431,333*
2111001 - Establish	1,431,333

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504265 - Offinso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504265 - Offinso Municipal Assembly	**1,329,728**
11001 - Central GoG & CF	**1,329,728**
Unspecified Policy	**1,329,728**
01102 - Decentralisation	**1,329,728**
01102000 - Decentralization	1,329,728
Unspecified Project	1,329,728
Unspecified Operations	*1,329,728*
2111001 - Establish	1,329,728

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504266 - Sekyere East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504266 - Sekyere East District Assembly	**1,329,090**
11001 - Central GoG & CF	**1,329,090**
Unspecified Policy	**1,329,090**
01102 - Decentralisation	**1,329,090**
01102000 - Decentralization	1,329,090
Unspecified Project	1,329,090
Unspecified Operations	*1,329,090*
2111001 - Establish	1,329,090

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504267 - Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504267 - Mampong Municipal Assembly	**1,597,950**
11001 - Central GoG & CF	**1,597,950**
Unspecified Policy	**1,597,950**
01102 - Decentralisation	**1,597,950**
01102000 - Decentralization	1,597,950
Unspecified Project	1,597,950
Unspecified Operations	*1,597,950*
2111001 - Establish	1,597,950

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504268 - Adansi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504268 - Adansi North District Assembly	**985,655**
11001 - Central GoG & CF	**985,655**
Unspecified Policy	**985,655**
01102 - Decentralisation	**985,655**
01102000 - Decentralization	985,655
Unspecified Project	985,655
Unspecified Operations	*985,655*
2111001 - Establish	985,655

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504269 - Amansie Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504269 - Amansie Central District Assembly	**785,931**
11001 - Central GoG & CF	**785,931**
Unspecified Policy	**785,931**
01102 - Decentralisation	**785,931**
01102000 - Decentralization	785,931
Unspecified Project	785,931
Unspecified Operations	*785,931*
2111001 - Establish	785,931

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504270 - Atwima Mponua District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504270 - Atwima Mponua District Assembly	**695,810**
11001 - Central GoG & CF	**695,810**
Unspecified Policy	**695,810**
01102 - Decentralisation	**695,810**
01102000 - Decentralization	695,810
Unspecified Project	695,810
Unspecified Operations	*695,810*
2111001 - Establish	695,810

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504271 - Offinso North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504271 - Offinso North District Assembly	**832,337**
11001 - Central GoG & CF	**832,337**
Unspecified Policy	**832,337**
01102 - Decentralisation	**832,337**
01102000 - Decentralization	832,337
Unspecified Project	832,337
Unspecified Operations	*832,337*
2111001 - Establish	832,337

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504272 - Afigya Kwabre South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504272 - Afigya Kwabre South District Assembly	**1,251,631**
11001 - Central GoG & CF	**1,251,631**
Unspecified Policy	**1,251,631**
01102 - Decentralisation	**1,251,631**
01102000 - Decentralization	1,251,631
Unspecified Project	1,251,631
Unspecified Operations	*1,251,631*
2111001 - Establish	1,251,631

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504273 - Bosome Freho District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504273 - Bosome Freho District Assembly	**552,910**
11001 - Central GoG & CF	**552,910**
Unspecified Policy	**552,910**
01102 - Decentralisation	**552,910**
01102000 - Decentralization	552,910
Unspecified Project	552,910
Unspecified Operations	*552,910*
2111001 - Establish	552,910

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504274 - Atwima Kwanwoma District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504274 - Atwima Kwanwoma District Assembly	**1,239,559**
11001 - Central GoG & CF	**1,239,559**
Unspecified Policy	**1,239,559**
01102 - Decentralisation	**1,239,559**
01102000 - Decentralization	1,239,559
Unspecified Project	1,239,559
Unspecified Operations	*1,239,559*
2111001 - Establish	1,239,559

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504275 - Sekyere Kumawu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504275 - Sekyere Kumawu District Assembly	**754,569**
11001 - Central GoG & CF	**754,569**
Unspecified Policy	**754,569**
01102 - Decentralisation	**754,569**
01102000 - Decentralization	754,569
Unspecified Project	754,569
Unspecified Operations	*754,569*
2111001 - Establish	754,569

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504276 - Sekyere Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504276 - Sekyere Central District Assembly	**851,535**
11001 - Central GoG & CF	**851,535**
Unspecified Policy	**851,535**
01102 - Decentralisation	**851,535**
01102000 - Decentralization	851,535
Unspecified Project	851,535
Unspecified Operations	*851,535*
2111001 - Establish	851,535

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504277 - Asokore Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504277 - Asokore Mampong Municipal Assembly	**1,250,103**
11001 - Central GoG & CF	**1,250,103**
Unspecified Policy	**1,250,103**
01102 - Decentralisation	**1,250,103**
01102000 - Decentralization	1,250,103
Unspecified Project	1,250,103
Unspecified Operations	*1,250,103*
2111001 - Establish	1,250,103

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504278 - Asante Akim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504278 - Asante Akim North District Assembly	**993,685**
11001 - Central GoG & CF	**993,685**
Unspecified Policy	**993,685**
01102 - Decentralisation	**993,685**
01102000 - Decentralization	993,685
Unspecified Project	993,685
Unspecified Operations	*993,685*
2111001 - Establish	993,685

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504279 - Sekyere Afram Plains District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504279 - Sekyere Afram Plains District Assembly	**381,465**
11001 - Central GoG & CF	**381,465**
Unspecified Policy	**381,465**
01102 - Decentralisation	**381,465**
01102000 - Decentralization	381,465
Unspecified Project	381,465
Unspecified Operations	*381,465*
2111001 - Establish	381,465

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504280 - Oforikrom Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504280 - Oforikrom Municipal Assembly	**764,618**
11001 - Central GoG & CF	**764,618**
Unspecified Policy	**764,618**
01102 - Decentralisation	**764,618**
01102000 - Decentralization	764,618
Unspecified Project	764,618
Unspecified Operations	*764,618*
2111001 - Establish	764,618

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504281 - Kwadaso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504281 - Kwadaso Municipal Assembly	**692,517**
11001 - Central GoG & CF	**692,517**
Unspecified Policy	**692,517**
01102 - Decentralisation	**692,517**
01102000 - Decentralization	692,517
Unspecified Project	692,517
Unspecified Operations	*692,517*
2111001 - Establish	692,517

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504282 - Old Tafo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504282 - Old Tafo Municipal Assembly	**845,497**
11001 - Central GoG & CF	**845,497**
Unspecified Policy	**845,497**
01102 - Decentralisation	**845,497**
01102000 - Decentralization	845,497
Unspecified Project	845,497
Unspecified Operations	*845,497*
2111001 - Establish	845,497

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504283 - Asokwa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504283 - Asokwa Municipal Assembly	**802,430**
11001 - Central GoG & CF	**802,430**
Unspecified Policy	**802,430**
01102 - Decentralisation	**802,430**
01102000 - Decentralization	802,430
Unspecified Project	802,430
Unspecified Operations	*802,430*
2111001 - Establish	802,430

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504284 - Suame Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504284 - Suame Municipal Assembly	**731,807**
11001 - Central GoG & CF	**731,807**
Unspecified Policy	**731,807**
01102 - Decentralisation	**731,807**
01102000 - Decentralization	731,807
Unspecified Project	731,807
Unspecified Operations	*731,807*
2111001 - Establish	731,807

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504285 - Juaben Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504285 - Juaben Municipal Assembly	**631,265**
11001 - Central GoG & CF	**631,265**
Unspecified Policy	**631,265**
01102 - Decentralisation	**631,265**
01102000 - Decentralization	631,265
Unspecified Project	631,265
Unspecified Operations	*631,265*
2111001 - Establish	631,265

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504286 - Ahafo Ano South East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504286 - Ahafo Ano South East Municipal Assembly	**367,974**
11001 - Central GoG & CF	**367,974**
Unspecified Policy	**367,974**
01102 - Decentralisation	**367,974**
01102000 - Decentralization	367,974
Unspecified Project	367,974
Unspecified Operations	*367,974*
2111001 - Establish	367,974

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504287 - Amansie South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504287 - Amansie South District Assembly	**405,192**
11001 - Central GoG & CF	**405,192**
Unspecified Policy	**405,192**
01102 - Decentralisation	**405,192**
01102000 - Decentralization	405,192
Unspecified Project	405,192
Unspecified Operations	*405,192*
2111001 - Establish	405,192

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504288 - Atwima Nwabiagya North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504288 - Atwima Nwabiagya North District Assembly	**1,312,533**
11001 - Central GoG & CF	**1,312,533**
Unspecified Policy	**1,312,533**
01102 - Decentralisation	**1,312,533**
01102000 - Decentralization	1,312,533
Unspecified Project	1,312,533
Unspecified Operations	*1,312,533*
2111001 - Establish	1,312,533

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504289 - Akrofuom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504289 - Akrofuom District Assembly	**388,546**
11001 - Central GoG & CF	**388,546**
Unspecified Policy	**388,546**
01102 - Decentralisation	**388,546**
01102000 - Decentralization	388,546
Unspecified Project	388,546
Unspecified Operations	*388,546*
2111001 - Establish	388,546

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504290 - Asunafo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504290 - Asunafo North Municipal Assembly	**1,631,410**
11001 - Central GoG & CF	**1,631,410**
Unspecified Policy	**1,631,410**
01102 - Decentralisation	**1,631,410**
01102000 - Decentralization	1,631,410
Unspecified Project	1,631,410
Unspecified Operations	*1,631,410*
2111001 - Establish	1,631,410

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504291 - Asutifi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504291 - Asutifi North District Assembly	**830,465**
11001 - Central GoG & CF	**830,465**
Unspecified Policy	**830,465**
01102 - Decentralisation	**830,465**
01102000 - Decentralization	830,465
Unspecified Project	830,465
Unspecified Operations	*830,465*
2111001 - Establish	830,465

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504292 - Atebubu Amantin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504292 - Atebubu Amantin Municipal Assembly	**1,205,503**
11001 - Central GoG & CF	**1,205,503**
Unspecified Policy	**1,205,503**
01102 - Decentralisation	**1,205,503**
01102000 - Decentralization	1,205,503
Unspecified Project	1,205,503
Unspecified Operations	*1,205,503*
2111001 - Establish	1,205,503

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504293 - Berekum East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504293 - Berekum East Municipal Assembly	**2,175,771**
11001 - Central GoG & CF	**2,175,771**
Unspecified Policy	**2,175,771**
01102 - Decentralisation	**2,175,771**
01102000 - Decentralization	2,175,771
Unspecified Project	2,175,771
Unspecified Operations	*2,175,771*
2111001 - Establish	2,175,771

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504294 - Dormaa Central Municipal
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504294 - Dormaa Central Municipal	**1,620,057**
11001 - Central GoG & CF	**1,620,057**
Unspecified Policy	**1,620,057**
01102 - Decentralisation	**1,620,057**
01102000 - Decentralization	1,620,057
Unspecified Project	1,620,057
Unspecified Operations	*1,620,057*
2111001 - Establish	1,620,057

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504295 - Jaman South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504295 - Jaman South Municipal Assembly	**1,477,810**
11001 - Central GoG & CF	**1,477,810**
Unspecified Policy	**1,477,810**
01102 - Decentralisation	**1,477,810**
01102000 - Decentralization	1,477,810
Unspecified Project	1,477,810
Unspecified Operations	*1,477,810*
2111001 - Establish	1,477,810

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504296 - Kintampo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504296 - Kintampo North Municipal Assembly	**1,667,799**
11001 - Central GoG & CF	**1,667,799**
Unspecified Policy	**1,667,799**
01102 - Decentralisation	**1,667,799**
01102000 - Decentralization	1,667,799
Unspecified Project	1,667,799
Unspecified Operations	*1,667,799*
2111001 - Establish	1,667,799

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504297 - Nkoranza South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504297 - Nkoranza South Municipal Assembly	**2,393,538**
11001 - Central GoG & CF	**2,393,538**
Unspecified Policy	**2,393,538**
01102 - Decentralisation	**2,393,538**
01102000 - Decentralization	2,393,538
Unspecified Project	2,393,538
Unspecified Operations	*2,393,538*
2111001 - Establish	2,393,538

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504298 - Sene West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504298 - Sene West District Assembly	**1,425,481**
11001 - Central GoG & CF	**1,425,481**
Unspecified Policy	**1,425,481**
01102 - Decentralisation	**1,425,481**
01102000 - Decentralization	1,425,481
Unspecified Project	1,425,481
Unspecified Operations	*1,425,481*
2111001 - Establish	1,425,481

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504299 - Sunyani Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504299 - Sunyani Municipal Assembly	**3,008,737**
11001 - Central GoG & CF	**3,008,737**
Unspecified Policy	**3,008,737**
01102 - Decentralisation	**3,008,737**
01102000 - Decentralization	3,008,737
Unspecified Project	3,008,737
Unspecified Operations	*3,008,737*
2111001 - Establish	3,008,737

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504300 - Tano South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504300 - Tano South Municipal Assembly	**5,401,791**
11001 - Central GoG & CF	**5,401,791**
Unspecified Policy	**5,401,791**
01102 - Decentralisation	**5,401,791**
01102000 - Decentralization	5,401,791
Unspecified Project	5,401,791
Unspecified Operations	*5,401,791*
2111001 - Establish	5,401,791

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504302 - Wenchi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504302 - Wenchi Municipal Assembly	**2,693,857**
11001 - Central GoG & CF	**2,693,857**
Unspecified Policy	**2,693,857**
01102 - Decentralisation	**2,693,857**
01102000 - Decentralization	2,693,857
Unspecified Project	2,693,857
Unspecified Operations	*2,693,857*
2111001 - Establish	2,693,857

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504303 - Pru East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504303 - Pru East District Assembly	**930,463**
11001 - Central GoG & CF	**930,463**
Unspecified Policy	**930,463**
01102 - Decentralisation	**930,463**
01102000 - Decentralization	930,463
Unspecified Project	930,463
Unspecified Operations	*930,463*
2111001 - Establish	930,463

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504304 - Tain District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504304 - Tain District Assembly	**1,249,909**
11001 - Central GoG & CF	**1,249,909**
Unspecified Policy	**1,249,909**
01102 - Decentralisation	**1,249,909**
01102000 - Decentralization	1,249,909
Unspecified Project	1,249,909
Unspecified Operations	*1,249,909*
2111001 - Establish	1,249,909

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504305 - Jaman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504305 - Jaman North District Assembly	**1,095,401**
11001 - Central GoG & CF	**1,095,401**
Unspecified Policy	**1,095,401**
01102 - Decentralisation	**1,095,401**
01102000 - Decentralization	1,095,401
Unspecified Project	1,095,401
Unspecified Operations	*1,095,401*
2111001 - Establish	1,095,401

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504306 - Kintampo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504306 - Kintampo South District Assembly	**1,112,206**
11001 - Central GoG & CF	**1,112,206**
Unspecified Policy	**1,112,206**
01102 - Decentralisation	**1,112,206**
01102000 - Decentralization	1,112,206
Unspecified Project	1,112,206
Unspecified Operations	*1,112,206*
2111001 - Establish	1,112,206

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504307 - Asunafo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504307 - Asunafo South District Assembly	**1,029,632**
11001 - Central GoG & CF	**1,029,632**
Unspecified Policy	**1,029,632**
01102 - Decentralisation	**1,029,632**
01102000 - Decentralization	1,029,632
Unspecified Project	1,029,632
Unspecified Operations	*1,029,632*
2111001 - Establish	1,029,632

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504308 - Tano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504308 - Tano North Municipal Assembly	**2,044,710**
11001 - Central GoG & CF	**2,044,710**
Unspecified Policy	**2,044,710**
01102 - Decentralisation	**2,044,710**
01102000 - Decentralization	2,044,710
Unspecified Project	2,044,710
Unspecified Operations	*2,044,710*
2111001 - Establish	2,044,710

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504309 - Sunyani West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504309 - Sunyani West District Assembly	**2,024,528**
11001 - Central GoG & CF	**2,024,528**
Unspecified Policy	**2,024,528**
01102 - Decentralisation	**2,024,528**
01102000 - Decentralization	2,024,528
Unspecified Project	2,024,528
Unspecified Operations	*2,024,528*
2111001 - Establish	2,024,528

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504310 - Dormaa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504310 - Dormaa East District Assembly	**1,202,080**
11001 - Central GoG & CF	**1,202,080**
Unspecified Policy	**1,202,080**
01102 - Decentralisation	**1,202,080**
01102000 - Decentralization	1,202,080
Unspecified Project	1,202,080
Unspecified Operations	*1,202,080*
2111001 - Establish	1,202,080

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504311 - Nkoranza North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504311 - Nkoranza North District Assembly	**1,207,685**
11001 - Central GoG & CF	**1,207,685**
Unspecified Policy	**1,207,685**
01102 - Decentralisation	**1,207,685**
01102000 - Decentralization	1,207,685
Unspecified Project	1,207,685
Unspecified Operations	*1,207,685*
2111001 - Establish	1,207,685

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504312 - Asutifi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504312 - Asutifi South District Assembly	**1,146,621**
11001 - Central GoG & CF	**1,146,621**
Unspecified Policy	**1,146,621**
01102 - Decentralisation	**1,146,621**
01102000 - Decentralization	1,146,621
Unspecified Project	1,146,621
Unspecified Operations	*1,146,621*
2111001 - Establish	1,146,621

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504313 - Techiman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504313 - Techiman North District Assembly	**1,550,056**
11001 - Central GoG & CF	**1,550,056**
Unspecified Policy	**1,550,056**
01102 - Decentralisation	**1,550,056**
01102000 - Decentralization	1,550,056
Unspecified Project	1,550,056
Unspecified Operations	*1,550,056*
2111001 - Establish	1,550,056

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504314 - Sene East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504314 - Sene East District Assembly	**831,541**
11001 - Central GoG & CF	**831,541**
Unspecified Policy	**831,541**
01102 - Decentralisation	**831,541**
01102000 - Decentralization	831,541
Unspecified Project	831,541
Unspecified Operations	*831,541*
2111001 - Establish	831,541

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504315 - Banda District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504315 - Banda District Assembly	**565,302**
11001 - Central GoG & CF	**565,302**
Unspecified Policy	**565,302**
01102 - Decentralisation	**565,302**
01102000 - Decentralization	565,302
Unspecified Project	565,302
Unspecified Operations	*565,302*
2111001 - Establish	565,302

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504316 - Dormaa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504316 - Dormaa West District Assembly	**686,277**
11001 - Central GoG & CF	**686,277**
Unspecified Policy	**686,277**
01102 - Decentralisation	**686,277**
01102000 - Decentralization	686,277
Unspecified Project	686,277
Unspecified Operations	*686,277*
2111001 - Establish	686,277

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504317 - Pru West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504317 - Pru West District Assembly	**334,998**
11001 - Central GoG & CF	**334,998**
Unspecified Policy	**334,998**
01102 - Decentralisation	**334,998**
01102000 - Decentralization	334,998
Unspecified Project	334,998
Unspecified Operations	*334,998*
2111001 - Establish	334,998

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504318 - Berekum West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504318 - Berekum West District Assembly	**696,287**
11001 - Central GoG & CF	**696,287**
Unspecified Policy	**696,287**
01102 - Decentralisation	**696,287**
01102000 - Decentralization	696,287
Unspecified Project	696,287
Unspecified Operations	*696,287*
2111001 - Establish	696,287

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504330 - Bole District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504330 - Bole District Assembly	**910,696**
11001 - Central GoG & CF	**910,696**
Unspecified Policy	**910,696**
01102 - Decentralisation	**910,696**
01102000 - Decentralization	910,696
Unspecified Project	910,696
Unspecified Operations	*910,696*
2111001 - Establish	910,696

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504331 - Yendi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504331 - Yendi Municipal Assembly	**1,678,108**
11001 - Central GoG & CF	**1,678,108**
Unspecified Policy	**1,678,108**
01102 - Decentralisation	**1,678,108**
01102000 - Decentralization	1,678,108
Unspecified Project	1,678,108
Unspecified Operations	*1,678,108*
2111001 - Establish	1,678,108

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504332 - East Gonja Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504332 - East Gonja Municipal Assembly	**1,370,602**
11001 - Central GoG & CF	**1,370,602**
Unspecified Policy	**1,370,602**
01102 - Decentralisation	**1,370,602**
01102000 - Decentralization	1,370,602
Unspecified Project	1,370,602
Unspecified Operations	*1,370,602*
2111001 - Establish	1,370,602

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504333 - East Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504333 - East Mamprusi Municipal Assembly	**1,369,227**
11001 - Central GoG & CF	**1,369,227**
Unspecified Policy	**1,369,227**
01102 - Decentralisation	**1,369,227**
01102000 - Decentralization	1,369,227
Unspecified Project	1,369,227
Unspecified Operations	*1,369,227*
2111001 - Establish	1,369,227

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504334 - Gushiegu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504334 - Gushiegu Municipal Assembly	**922,248**
11001 - Central GoG & CF	**922,248**
Unspecified Policy	**922,248**
01102 - Decentralisation	**922,248**
01102000 - Decentralization	922,248
Unspecified Project	922,248
Unspecified Operations	*922,248*
2111001 - Establish	922,248

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504335 - Nanumba North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504335 - Nanumba North Municipal Assembly	**907,782**
11001 - Central GoG & CF	**907,782**
Unspecified Policy	**907,782**
01102 - Decentralisation	**907,782**
01102000 - Decentralization	907,782
Unspecified Project	907,782
Unspecified Operations	*907,782*
2111001 - Establish	907,782

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504336 - Saboba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504336 - Saboba District Assembly	**723,737**
11001 - Central GoG & CF	**723,737**
Unspecified Policy	**723,737**
01102 - Decentralisation	**723,737**
01102000 - Decentralization	723,737
Unspecified Project	723,737
Unspecified Operations	*723,737*
2111001 - Establish	723,737

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504337 - Savelugu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504337 - Savelugu Municipal Assembly	**2,128,045**
11001 - Central GoG & CF	**2,128,045**
Unspecified Policy	**2,128,045**
01102 - Decentralisation	**2,128,045**
01102000 - Decentralization	2,128,045
Unspecified Project	2,128,045
Unspecified Operations	*2,128,045*
2111001 - Establish	2,128,045

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504338 - Tolon District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504338 - Tolon District Assembly	**1,405,044**
11001 - Central GoG & CF	**1,405,044**
Unspecified Policy	**1,405,044**
01102 - Decentralisation	**1,405,044**
01102000 - Decentralization	1,405,044
Unspecified Project	1,405,044
Unspecified Operations	*1,405,044*
2111001 - Establish	1,405,044

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504339 - Tamale Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504339 - Tamale Metropolitan Assembly	**3,942,857**
11001 - Central GoG & CF	**3,942,857**
Unspecified Policy	**3,942,857**
01102 - Decentralisation	**3,942,857**
01102000 - Decentralization	3,942,857
Unspecified Project	3,942,857
Unspecified Operations	*3,942,857*
2111001 - Establish	3,942,857

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504340 - West Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504340 - West Gonja District Assembly	**1,029,093**
11001 - Central GoG & CF	**1,029,093**
Unspecified Policy	**1,029,093**
01102 - Decentralisation	**1,029,093**
01102000 - Decentralization	1,029,093
Unspecified Project	1,029,093
Unspecified Operations	*1,029,093*
2111001 - Establish	1,029,093

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504341 - West Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504341 - West Mamprusi Municipal Assembly	**1,277,579**
11001 - Central GoG & CF	**1,277,579**
Unspecified Policy	**1,277,579**
01102 - Decentralisation	**1,277,579**
01102000 - Decentralization	1,277,579
Unspecified Project	1,277,579
Unspecified Operations	*1,277,579*
2111001 - Establish	1,277,579

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504342 - Zabzugu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504342 - Zabzugu District Assembly	**755,853**
11001 - Central GoG & CF	**755,853**
Unspecified Policy	**755,853**
01102 - Decentralisation	**755,853**
01102000 - Decentralization	755,853
Unspecified Project	755,853
Unspecified Operations	*755,853*
2111001 - Establish	755,853

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504343 - Sawla/Tuna/Kalba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504343 - Sawla/Tuna/Kalba District Assembly	**1,128,788**
11001 - Central GoG & CF	**1,128,788**
Unspecified Policy	**1,128,788**
01102 - Decentralisation	**1,128,788**
01102000 - Decentralization	1,128,788
Unspecified Project	1,128,788
Unspecified Operations	*1,128,788*
2111001 - Establish	1,128,788

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504344 - Bunkpurugu Nakpanduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504344 - Bunkpurugu Nakpanduri District Assembly	**686,079**
11001 - Central GoG & CF	**686,079**
Unspecified Policy	**686,079**
01102 - Decentralisation	**686,079**
01102000 - Decentralization	686,079
Unspecified Project	686,079
Unspecified Operations	*686,079*
2111001 - Establish	686,079

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504345 - Central Gonja Distarict Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504345 - Central Gonja Distarict Assembly	**986,203**
11001 - Central GoG & CF	**986,203**
Unspecified Policy	**986,203**
01102 - Decentralisation	**986,203**
01102000 - Decentralization	986,203
Unspecified Project	986,203
Unspecified Operations	*986,203*
2111001 - Establish	986,203

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504346 - Karaga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504346 - Karaga District Assembly	**1,275,959**
11001 - Central GoG & CF	**1,275,959**
Unspecified Policy	**1,275,959**
01102 - Decentralisation	**1,275,959**
01102000 - Decentralization	1,275,959
Unspecified Project	1,275,959
Unspecified Operations	*1,275,959*
2111001 - Establish	1,275,959

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504347 - Nanumba South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504347 - Nanumba South District Assembly	**836,174**
11001 - Central GoG & CF	**836,174**
Unspecified Policy	**836,174**
01102 - Decentralisation	**836,174**
01102000 - Decentralization	836,174
Unspecified Project	836,174
Unspecified Operations	*836,174*
2111001 - Establish	836,174

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504349 - Kpandai District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504349 - Kpandai District Assembly	**611,909**
11001 - Central GoG & CF	**611,909**
Unspecified Policy	**611,909**
01102 - Decentralisation	**611,909**
01102000 - Decentralization	611,909
Unspecified Project	611,909
Unspecified Operations	*611,909*
2111001 - Establish	611,909

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504401 - Ayawaso East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504401 - Ayawaso East Municipal Assembly	**860,142**
11001 - Central GoG & CF	**860,142**
Unspecified Policy	**860,142**
01102 - Decentralisation	**860,142**
01102000 - Decentralization	860,142
Unspecified Project	860,142
Unspecified Operations	*860,142*
2111001 - Establish	860,142

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504402 - Ayawaso North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504402 - Ayawaso North Municipal Assembly	**634,757**
11001 - Central GoG & CF	**634,757**
Unspecified Policy	**634,757**
01102 - Decentralisation	**634,757**
01102000 - Decentralization	634,757
Unspecified Project	634,757
Unspecified Operations	*634,757*
2111001 - Establish	634,757

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504403 - Ayawaso West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504403 - Ayawaso West Municipal Assembly	**940,103**
11001 - Central GoG & CF	**940,103**
Unspecified Policy	**940,103**
01102 - Decentralisation	**940,103**
01102000 - Decentralization	940,103
Unspecified Project	940,103
Unspecified Operations	*940,103*
2111001 - Establish	940,103

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504404 - Ga North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504404 - Ga North Municipal Assembly	**1,034,921**
11001 - Central GoG & CF	**1,034,921**
Unspecified Policy	**1,034,921**
01102 - Decentralisation	**1,034,921**
01102000 - Decentralization	1,034,921
Unspecified Project	1,034,921
Unspecified Operations	*1,034,921*
2111001 - Establish	1,034,921

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504405 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504405 - Ga South Municipal Assembly	**1,233,935**
11001 - Central GoG & CF	**1,233,935**
Unspecified Policy	**1,233,935**
01102 - Decentralisation	**1,233,935**
01102000 - Decentralization	1,233,935
Unspecified Project	1,233,935
Unspecified Operations	*1,233,935*
2111001 - Establish	1,233,935

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504406 - Tema West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504406 - Tema West Municipal Assembly	**2,467,726**
11001 - Central GoG & CF	**2,467,726**
Unspecified Policy	**2,467,726**
01102 - Decentralisation	**2,467,726**
01102000 - Decentralization	2,467,726
Unspecified Project	2,467,726
Unspecified Operations	*2,467,726*
2111001 - Establish	2,467,726

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504407 - Krowor Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504407 - Krowor Municipal Assembly	**1,285,623**
11001 - Central GoG & CF	**1,285,623**
Unspecified Policy	**1,285,623**
01102 - Decentralisation	**1,285,623**
01102000 - Decentralization	1,285,623
Unspecified Project	1,285,623
Unspecified Operations	*1,285,623*
2111001 - Establish	1,285,623

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504450 - Adansi Asokwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504450 - Adansi Asokwa District Assembly	**335,287**
11001 - Central GoG & CF	**335,287**
Unspecified Policy	**335,287**
01102 - Decentralisation	**335,287**
01102000 - Decentralization	335,287
Unspecified Project	335,287
Unspecified Operations	*335,287*
2111001 - Establish	335,287

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504451 - Obuasi East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504451 - Obuasi East District Assembly	**488,392**
11001 - Central GoG & CF	**488,392**
Unspecified Policy	**488,392**
01102 - Decentralisation	**488,392**
01102000 - Decentralization	488,392
Unspecified Project	488,392
Unspecified Operations	*488,392*
2111001 - Establish	488,392

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504452 - Afigya Kwabre North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504452 - Afigya Kwabre North District Assembly	**428,774**
11001 - Central GoG & CF	**428,774**
Unspecified Policy	**428,774**
01102 - Decentralisation	**428,774**
01102000 - Decentralization	428,774
Unspecified Project	428,774
Unspecified Operations	*428,774*
2111001 - Establish	428,774

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504348 - Chereponi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504348 - Chereponi District Assembly	**687,136**
11001 - Central GoG & CF	**687,136**
Unspecified Policy	**687,136**
01102 - Decentralisation	**687,136**
01102000 - Decentralization	687,136
Unspecified Project	687,136
Unspecified Operations	*687,136*
2111001 - Establish	687,136

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504350 - CENTRAL ADMINISTRATION
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504350 - CENTRAL ADMINISTRATION	**623,750**
11001 - Central GoG & CF	**623,750**
Unspecified Policy	**623,750**
01102 - Decentralisation	**623,750**
01102000 - Decentralization	623,750
Unspecified Project	623,750
Unspecified Operations	*623,750*
2111001 - Establish	623,750

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504351 - Accra Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504351 - Accra Metropolitan Assembly	**956,996**
11001 - Central GoG & CF	**956,996**
Unspecified Policy	**956,996**
01102 - Decentralisation	**956,996**
01102000 - Decentralization	956,996
Unspecified Project	956,996
Unspecified Operations	*956,996*
2111001 - Establish	956,996

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504352 - Ada East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504352 - Ada East District Assembly	**1,996,047**
11001 - Central GoG & CF	**1,996,047**
Unspecified Policy	**1,996,047**
01102 - Decentralisation	**1,996,047**
01102000 - Decentralization	1,996,047
Unspecified Project	1,996,047
Unspecified Operations	*1,996,047*
2111001 - Establish	1,996,047

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504353 - Shai-Osudoku District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504353 - Shai-Osudoku District Assembly	**541,828**
11001 - Central GoG & CF	**541,828**
Unspecified Policy	**541,828**
01102 - Decentralisation	**541,828**
01102000 - Decentralization	541,828
Unspecified Project	541,828
Unspecified Operations	*541,828*
2111001 - Establish	541,828

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504354 - Ga West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504354 - Ga West Municipal Assembly	**488,272**
11001 - Central GoG & CF	**488,272**
Unspecified Policy	**488,272**
01102 - Decentralisation	**488,272**
01102000 - Decentralization	488,272
Unspecified Project	488,272
Unspecified Operations	*488,272*
2111001 - Establish	488,272

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504355 - Tema Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504355 - Tema Metropolitan Assembly	**1,316,821**
11001 - Central GoG & CF	**1,316,821**
Unspecified Policy	**1,316,821**
01102 - Decentralisation	**1,316,821**
01102000 - Decentralization	1,316,821
Unspecified Project	1,316,821
Unspecified Operations	*1,316,821*
2111001 - Establish	1,316,821

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504356 - Ga East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504356 - Ga East Municipal Assembly	**646,125**
11001 - Central GoG & CF	**646,125**
Unspecified Policy	**646,125**
01102 - Decentralisation	**646,125**
01102000 - Decentralization	646,125
Unspecified Project	646,125
Unspecified Operations	*646,125*
2111001 - Establish	646,125

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504357 - Weija-Gbawe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504357 - Weija-Gbawe Municipal Assembly	**294,353**
11001 - Central GoG & CF	**294,353**
Unspecified Policy	**294,353**
01102 - Decentralisation	**294,353**
01102000 - Decentralization	294,353
Unspecified Project	294,353
Unspecified Operations	*294,353*
2111001 - Establish	294,353

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504360 - Ashaiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504360 - Ashaiman Municipal Assembly	**1,496,751**
11001 - Central GoG & CF	**1,496,751**
Unspecified Policy	**1,496,751**
01102 - Decentralisation	**1,496,751**
01102000 - Decentralization	1,496,751
Unspecified Project	1,496,751
Unspecified Operations	*1,496,751*
2111001 - Establish	1,496,751

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504361 - Adenta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504361 - Adenta Municipal Assembly	**1,114,609**
11001 - Central GoG & CF	**1,114,609**
Unspecified Policy	**1,114,609**
01102 - Decentralisation	**1,114,609**
01102000 - Decentralization	1,114,609
Unspecified Project	1,114,609
Unspecified Operations	*1,114,609*
2111001 - Establish	1,114,609

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504362 - Ledzokuku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504362 - Ledzokuku Municipal Assembly	**1,845,305**
11001 - Central GoG & CF	**1,845,305**
Unspecified Policy	**1,845,305**
01102 - Decentralisation	**1,845,305**
01102000 - Decentralization	1,845,305
Unspecified Project	1,845,305
Unspecified Operations	*1,845,305*
2111001 - Establish	1,845,305

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504363 - Ada West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504363 - Ada West District Assembly	**1,219,803**
11001 - Central GoG & CF	**1,219,803**
Unspecified Policy	**1,219,803**
01102 - Decentralisation	**1,219,803**
01102000 - Decentralization	1,219,803
Unspecified Project	1,219,803
Unspecified Operations	*1,219,803*
2111001 - Establish	1,219,803

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504364 - Ningo-Prampram District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504364 - Ningo-Prampram District Assembly	**741,812**
11001 - Central GoG & CF	**741,812**
Unspecified Policy	**741,812**
01102 - Decentralisation	**741,812**
01102000 - Decentralization	741,812
Unspecified Project	741,812
Unspecified Operations	*741,812*
2111001 - Establish	741,812

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504365 - Ga Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504365 - Ga Central Municipal Assembly	**1,524,068**
11001 - Central GoG & CF	**1,524,068**
Unspecified Policy	**1,524,068**
01102 - Decentralisation	**1,524,068**
01102000 - Decentralization	1,524,068
Unspecified Project	1,524,068
Unspecified Operations	*1,524,068*
2111001 - Establish	1,524,068

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504366 - La-Nkwantanang Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504366 - La-Nkwantanang Municipal Assembly	**855,925**
11001 - Central GoG & CF	**855,925**
Unspecified Policy	**855,925**
01102 - Decentralisation	**855,925**
01102000 - Decentralization	855,925
Unspecified Project	855,925
Unspecified Operations	*855,925*
2111001 - Establish	855,925

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504367 - Kpone Katamanso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504367 - Kpone Katamanso Municipal Assembly	**861,292**
11001 - Central GoG & CF	**861,292**
Unspecified Policy	**861,292**
01102 - Decentralisation	**861,292**
01102000 - Decentralization	861,292
Unspecified Project	861,292
Unspecified Operations	*861,292*
2111001 - Establish	861,292

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504368 - La Dade-Kotopon Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504368 - La Dade-Kotopon Municipal Assembly	**980,540**
11001 - Central GoG & CF	**980,540**
Unspecified Policy	**980,540**
01102 - Decentralisation	**980,540**
01102000 - Decentralization	980,540
Unspecified Project	980,540
Unspecified Operations	*980,540*
2111001 - Establish	980,540

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504369 - Okaikwei North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504369 - Okaikwei North Municipal Assembly	**552,130**
11001 - Central GoG & CF	**552,130**
Unspecified Policy	**552,130**
01102 - Decentralisation	**552,130**
01102000 - Decentralization	552,130
Unspecified Project	552,130
Unspecified Operations	*552,130*
2111001 - Establish	552,130

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504370 - Ablekuma North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504370 - Ablekuma North Municipal Assembly	**669,112**
11001 - Central GoG & CF	**669,112**
Unspecified Policy	**669,112**
01102 - Decentralisation	**669,112**
01102000 - Decentralization	669,112
Unspecified Project	669,112
Unspecified Operations	*669,112*
2111001 - Establish	669,112

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504371 - Ablekuma West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504371 - Ablekuma West Municipal Assembly	**593,220**
11001 - Central GoG & CF	**593,220**
Unspecified Policy	**593,220**
01102 - Decentralisation	**593,220**
01102000 - Decentralization	593,220
Unspecified Project	593,220
Unspecified Operations	*593,220*
2111001 - Establish	593,220

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504372 - Ayawaso East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504372 - Ayawaso East Municipal Assembly	**452,409**
11001 - Central GoG & CF	**452,409**
Unspecified Policy	**452,409**
01102 - Decentralisation	**452,409**
01102000 - Decentralization	452,409
Unspecified Project	452,409
Unspecified Operations	*452,409*
2111001 - Establish	452,409

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504373 - Ayawaso North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504373 - Ayawaso North Municipal Assembly	**356,061**
11001 - Central GoG & CF	**356,061**
Unspecified Policy	**356,061**
01102 - Decentralisation	**356,061**
01102000 - Decentralization	356,061
Unspecified Project	356,061
Unspecified Operations	*356,061*
2111001 - Establish	356,061

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504374 - Ayawaso West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504374 - Ayawaso West Municipal Assembly	**215,817**
11001 - Central GoG & CF	**215,817**
Unspecified Policy	**215,817**
01102 - Decentralisation	**215,817**
01102000 - Decentralization	215,817
Unspecified Project	215,817
Unspecified Operations	*215,817*
2111001 - Establish	215,817

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504380 - Ga North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504380 - Ga North Municipal Assembly	**868,175**
11001 - Central GoG & CF	**868,175**
Unspecified Policy	**868,175**
01102 - Decentralisation	**868,175**
01102000 - Decentralization	868,175
Unspecified Project	868,175
Unspecified Operations	*868,175*
2111001 - Establish	868,175

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504381 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504381 - Ga South Municipal Assembly	**841,367**
11001 - Central GoG & CF	**841,367**
Unspecified Policy	**841,367**
01102 - Decentralisation	**841,367**
01102000 - Decentralization	841,367
Unspecified Project	841,367
Unspecified Operations	*841,367*
2111001 - Establish	841,367

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504382 - Tema West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504382 - Tema West Municipal Assembly	**939,623**
11001 - Central GoG & CF	**939,623**
Unspecified Policy	**939,623**
01102 - Decentralisation	**939,623**
01102000 - Decentralization	939,623
Unspecified Project	939,623
Unspecified Operations	*939,623*
2111001 - Establish	939,623

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504383 - Krowor Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504383 - Krowor Municipal Assembly	**1,050,501**
11001 - Central GoG & CF	**1,050,501**
Unspecified Policy	**1,050,501**
01102 - Decentralisation	**1,050,501**
01102000 - Decentralization	1,050,501
Unspecified Project	1,050,501
Unspecified Operations	*1,050,501*
2111001 - Establish	1,050,501

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504384 - Central Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504384 - Central Tongu District Assembly	**1,987,957**
11001 - Central GoG & CF	**1,987,957**
Unspecified Policy	**1,987,957**
01102 - Decentralisation	**1,987,957**
01102000 - Decentralization	1,987,957
Unspecified Project	1,987,957
Unspecified Operations	*1,987,957*
2111001 - Establish	1,987,957

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504385 - Akatsi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504385 - Akatsi South District Assembly	**875,346**
11001 - Central GoG & CF	**875,346**
Unspecified Policy	**875,346**
01102 - Decentralisation	**875,346**
01102000 - Decentralization	875,346
Unspecified Project	875,346
Unspecified Operations	*875,346*
2111001 - Establish	875,346

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504386 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504386 - Ho Municipal Assembly	**581,728**
11001 - Central GoG & CF	**581,728**
Unspecified Policy	**581,728**
01102 - Decentralisation	**581,728**
01102000 - Decentralization	581,728
Unspecified Project	581,728
Unspecified Operations	*581,728*
2111001 - Establish	581,728

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504387 - Hohoe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504387 - Hohoe Municipal Assembly	**699,158**
11001 - Central GoG & CF	**699,158**
Unspecified Policy	**699,158**
01102 - Decentralisation	**699,158**
01102000 - Decentralization	699,158
Unspecified Project	699,158
Unspecified Operations	*699,158*
2111001 - Establish	699,158

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504388 - Jasikan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504388 - Jasikan District Assembly	**560,595**
11001 - Central GoG & CF	**560,595**
Unspecified Policy	**560,595**
01102 - Decentralisation	**560,595**
01102000 - Decentralization	560,595
Unspecified Project	560,595
Unspecified Operations	*560,595*
2111001 - Establish	560,595

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504389 - Kajebi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504389 - Kajebi District Assembly	**676,128**
11001 - Central GoG & CF	**676,128**
Unspecified Policy	**676,128**
01102 - Decentralisation	**676,128**
01102000 - Decentralization	676,128
Unspecified Project	676,128
Unspecified Operations	*676,128*
2111001 - Establish	676,128

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110504390 - Keta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110504390 - Keta Municipal Assembly	**583,209**
11001 - Central GoG & CF	**583,209**
Unspecified Policy	**583,209**
01102 - Decentralisation	**583,209**
01102000 - Decentralization	583,209
Unspecified Project	583,209
Unspecified Operations	*583,209*
2111001 - Establish	583,209

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505101 - Accra Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505101 - Accra Metropolitan Assembly	**11,166,609**
11001 - Central GoG & CF	**504,906**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**464,906**
01102 - Decentralisation	**464,906**
01102000 - Decentralization	464,906
Unspecified Project	464,906
Unspecified Operations	*464,906*
2111001 - Established Post	464,906
13132 - Canadian International Development Agency (Cida)	**10,661,703**
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**10,631,386**
01102 - Decentralisation	**10,631,386**
01102000 - Decentralization	10,631,386
1113914-Ghana Decentralization Support Project	10,631,386
011009 - Community Based Development Programmes	*10,631,386*
22101 - Materials and Office Consumables	10,631,386
2210110 - Specialised Stock	10,631,386
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,317**
01102 - Decentralisation	**30,317**

01102000 - Decentralization	30,317
Unspecified Project	30,317
011004 - Decentralisation Implementation	*30,317*
26311 - To other general government units-Current	30,317
2631103 - Domestic Discretionary Payments-Transfers to MM	30,317

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505102 - Ada East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505102 - Ada East District Assembly	**503,210**
11001 - Central GoG & CF	**366,852**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,422**
01102 - Decentralisation	**30,422**
01102000 - Decentralization	30,422
Unspecified Project	30,422
011004 - Decentralisation Implementation	*30,422*
26311 - To other general government units-Current	30,422
2631103 - Domestic Discretionary Payments-Transfers to MM	30,422
Unspecified Policy	**336,430**
01102 - Decentralisation	**336,430**
01102000 - Decentralization	336,430
Unspecified Project	336,430
Unspecified Operations	*336,430*
2111001 - Established Post	336,430
13132 - Canadian International Development Agency (Cida)	**136,358**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**136,358**
01102 - Decentralisation	**136,358**
01102000 - Decentralization	136,358
Unspecified Project	136,358
011004 - Decentralisation Implementation	*136,358*
26311 - To other general government units-Current	136,358
2631103 - Domestic Discretionary Payments-Transfers to MM	136,358

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505103 - Shai-Osudoku District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505103 - Shai-Osudoku District Assembly	**1,070,798**
11001 - Central GoG & CF	**920,001**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**28,943**
01102 - Decentralisation	**28,943**
01102000 - Decentralization	28,943
Unspecified Project	28,943
011004 - Decentralisation Implementation	*28,943*
26311 - To other general government units-Current	28,943
2631103 - Domestic Discretionary Payments-Transfers to MM	28,943
Unspecified Policy	**891,058**
01102 - Decentralisation	**891,058**
01102000 - Decentralization	891,058
Unspecified Project	891,058
Unspecified Operations	*891,058*
2111001 - Established Post	891,058
13132 - Canadian International Development Agency (Cida)	**150,797**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**150,797**
01102 - Decentralisation	**150,797**
01102000 - Decentralization	150,797
Unspecified Project	150,797
011004 - Decentralisation Implementation	*150,797*
26311 - To other general government units-Current	150,797
2631103 - Domestic Discretionary Payments-Transfers to MM	150,797

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505104 - Ga West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505104 - Ga West Municipal Assembly	**700,927**
11001 - Central GoG & CF	**609,850**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**36,048**
01102 - Decentralisation	**36,048**
01102000 - Decentralization	36,048
Unspecified Project	36,048
011004 - Decentralisation Implementation	*36,048*
26311 - To other general government units-Current	36,048
2631103 - Domestic Discretionary Payments-Transfers to MM	36,048
Unspecified Policy	**573,802**
01102 - Decentralisation	**573,802**
01102000 - Decentralization	573,802
Unspecified Project	573,802
Unspecified Operations	*573,802*
2111001 - Established Post	573,802
13132 - Canadian International Development Agency (Cida)	**91,077**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**91,077**
01102 - Decentralisation	**91,077**
01102000 - Decentralization	91,077
Unspecified Project	91,077
011004 - Decentralisation Implementation	*91,077*
26311 - To other general government units-Current	91,077
2631103 - Domestic Discretionary Payments-Transfers to MM	91,077

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505105 - Tema Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505105 - Tema Metropolitan Assembly	**425,785**
11001 - Central GoG & CF	**351,754**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,098**
01102 - Decentralisation	**27,098**
01102000 - Decentralization	27,098
Unspecified Project	27,098
011004 - Decentralisation Implementation	*27,098*
26311 - To other general government units-Current	27,098
2631103 - Domestic Discretionary Payments-Transfers to MM	27,098
Unspecified Policy	**324,656**
01102 - Decentralisation	**324,656**
01102000 - Decentralization	324,656
Unspecified Project	324,656
Unspecified Operations	*324,656*
2111001 - Established Post	324,656
13132 - Canadian International Development Agency (Cida)	**74,030**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**74,030**
01102 - Decentralisation	**74,030**
01102000 - Decentralization	74,030
Unspecified Project	74,030
011004 - Decentralisation Implementation	*74,030*
26311 - To other general government units-Current	74,030
2631103 - Domestic Discretionary Payments-Transfers to MM	74,030

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505106 - Ga East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505106 - Ga East Municipal Assembly	**727,303**
11001 - Central GoG & CF	**603,900**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**34,556**
01102 - Decentralisation	**34,556**
01102000 - Decentralization	34,556
Unspecified Project	34,556
011004 - Decentralisation Implementation	*34,556*
26311 - To other general government units-Current	34,556
2631103 - Domestic Discretionary Payments-Transfers to MM	34,556
Unspecified Policy	**569,344**
01102 - Decentralisation	**569,344**
01102000 - Decentralization	569,344
Unspecified Project	569,344
Unspecified Operations	*569,344*
2111001 - Established Post	569,344
13132 - Canadian International Development Agency (Cida)	**123,403**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**123,403**
01102 - Decentralisation	**123,403**
01102000 - Decentralization	123,403
Unspecified Project	123,403
011004 - Decentralisation Implementation	*123,403*
26311 - To other general government units-Current	123,403
2631103 - Domestic Discretionary Payments-Transfers to MM	123,403

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505107 - Weija-Gbawe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505107 - Weija-Gbawe Municipal Assembly	**124,027**
11001 - Central GoG & CF	**34,142**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**34,142**
01102 - Decentralisation	**34,142**
01102000 - Decentralization	34,142
Unspecified Project	34,142
011004 - Decentralisation Implementation	*34,142*
26311 - To other general government units-Current	34,142
2631103 - Domestic Discretionary Payments-Transfers to MM	34,142
13132 - Canadian International Development Agency (Cida)	**89,885**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**89,885**
01102 - Decentralisation	**89,885**
01102000 - Decentralization	89,885
Unspecified Project	89,885
011004 - Decentralisation Implementation	*89,885*
26311 - To other general government units-Current	89,885
2631103 - Domestic Discretionary Payments-Transfers to MM	89,885

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505108 - Ashaiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505108 - Ashaiman Municipal Assembly	**502,989**
11001 - Central GoG & CF	**382,443**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**21,546**
01102 - Decentralisation	**21,546**
01102000 - Decentralization	21,546
Unspecified Project	21,546
011004 - Decentralisation Implementation	*21,546*
26311 - To other general government units-Current	21,546
2631103 - Domestic Discretionary Payments-Transfers to MM	21,546
Unspecified Policy	**360,897**
01102 - Decentralisation	**360,897**
01102000 - Decentralization	360,897
Unspecified Project	360,897
Unspecified Operations	*360,897*
2111001 - Established Post	360,897
13132 - Canadian International Development Agency (Cida)	**120,547**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**120,547**
01102 - Decentralisation	**120,547**
01102000 - Decentralization	120,547
Unspecified Project	120,547
011004 - Decentralisation Implementation	*120,547*
26311 - To other general government units-Current	120,547
2631103 - Domestic Discretionary Payments-Transfers to MM	120,547

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505109 - Adenta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505109 - Adenta Municipal Assembly	**616,019**
11001 - Central GoG & CF	**474,984**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,817**
01102 - Decentralisation	**17,817**
01102000 - Decentralization	17,817
Unspecified Project	17,817
011004 - Decentralisation Implementation	*17,817*
26311 - To other general government units-Current	17,817
2631103 - Domestic Discretionary Payments-Transfers to MM	17,817
Unspecified Policy	**457,168**
01102 - Decentralisation	**457,168**
01102000 - Decentralization	457,168
Unspecified Project	457,168
Unspecified Operations	*457,168*
2111001 - Established Post	457,168
13132 - Canadian International Development Agency (Cida)	**141,035**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**141,035**
01102 - Decentralisation	**141,035**
01102000 - Decentralization	141,035
Unspecified Project	141,035
011004 - Decentralisation Implementation	*141,035*
26311 - To other general government units-Current	141,035
2631103 - Domestic Discretionary Payments-Transfers to MM	141,035

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505110 - Ledzokuku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505110 - Ledzokuku Municipal Assembly	**524,980**
11001 - Central GoG & CF	**440,367**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**37,622**
01102 - Decentralisation	**37,622**
01102000 - Decentralization	37,622
Unspecified Project	37,622
011004 - Decentralisation Implementation	*37,622*
26311 - To other general government units-Current	37,622
2631103 - Domestic Discretionary Payments-Transfers to MM	37,622
Unspecified Policy	**402,745**
01102 - Decentralisation	**402,745**
01102000 - Decentralization	402,745
Unspecified Project	402,745
Unspecified Operations	*402,745*
2111001 - Established Post	402,745
13132 - Canadian International Development Agency (Cida)	**84,613**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**84,613**
01102 - Decentralisation	**84,613**
01102000 - Decentralization	84,613
Unspecified Project	84,613
011004 - Decentralisation Implementation	*84,613*
26311 - To other general government units-Current	84,613
2631103 - Domestic Discretionary Payments-Transfers to MM	84,613

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505111 - Ada West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505111 - Ada West District Assembly	**487,238**
11001 - Central GoG & CF	**342,829**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,529**
01102 - Decentralisation	**31,529**
01102000 - Decentralization	31,529
Unspecified Project	31,529
011004 - Decentralisation Implementation	*31,529*
26311 - To other general government units-Current	31,529
2631103 - Domestic Discretionary Payments-Transfers to MM	31,529
Unspecified Policy	**311,300**
01102 - Decentralisation	**311,300**
01102000 - Decentralization	311,300
Unspecified Project	311,300
Unspecified Operations	*311,300*
2111001 - Established Post	311,300
13132 - Canadian International Development Agency (Cida)	**144,410**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**144,410**
01102 - Decentralisation	**144,410**
01102000 - Decentralization	144,410
Unspecified Project	144,410
011004 - Decentralisation Implementation	*144,410*
26311 - To other general government units-Current	144,410
2631103 - Domestic Discretionary Payments-Transfers to MM	144,410

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505112 - Ningo-Prampram District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505112 - Ningo-Prampram District Assembly	**642,673**
11001 - Central GoG & CF	**513,686**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**52,456**
01102 - Decentralisation	**52,456**
01102000 - Decentralization	52,456
Unspecified Project	52,456
011004 - Decentralisation Implementation	*52,456*
26311 - To other general government units-Current	52,456
2631103 - Domestic Discretionary Payments-Transfers to MM	52,456
Unspecified Policy	**461,230**
01102 - Decentralisation	**461,230**
01102000 - Decentralization	461,230
Unspecified Project	461,230
Unspecified Operations	*461,230*
2111001 - Established Post	461,230
13132 - Canadian International Development Agency (Cida)	**128,988**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**128,988**
01102 - Decentralisation	**128,988**
01102000 - Decentralization	128,988
Unspecified Project	128,988
011004 - Decentralisation Implementation	*128,988*
26311 - To other general government units-Current	128,988
2631103 - Domestic Discretionary Payments-Transfers to MM	128,988

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505113 - Ga Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505113 - Ga Central Municipal Assembly	**459,901**
11001 - Central GoG & CF	**346,902**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**23,721**
01102 - Decentralisation	**23,721**
01102000 - Decentralization	23,721
Unspecified Project	23,721
011004 - Decentralisation Implementation	*23,721*
26311 - To other general government units-Current	23,721
2631103 - Domestic Discretionary Payments-Transfers to MM	23,721
Unspecified Policy	**323,181**
01102 - Decentralisation	**323,181**
01102000 - Decentralization	323,181
Unspecified Project	323,181
Unspecified Operations	*323,181*
2111001 - Established Post	323,181
13132 - Canadian International Development Agency (Cida)	**112,999**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**112,999**
01102 - Decentralisation	**112,999**
01102000 - Decentralization	112,999
Unspecified Project	112,999
011004 - Decentralisation Implementation	*112,999*
26311 - To other general government units-Current	112,999
2631103 - Domestic Discretionary Payments-Transfers to MM	112,999

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505114 - La-Nkwantanang Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505114 - La-Nkwantanang Municipal Assembly	**740,028**
11001 - Central GoG & CF	**622,376**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**41,061**
01102 - Decentralisation	**41,061**
01102000 - Decentralization	41,061
Unspecified Project	41,061
011004 - Decentralisation Implementation	*41,061*
26311 - To other general government units-Current	41,061
2631103 - Domestic Discretionary Payments-Transfers to MM	41,061
Unspecified Policy	**581,315**
01102 - Decentralisation	**581,315**
01102000 - Decentralization	581,315
Unspecified Project	581,315
Unspecified Operations	*581,315*
2111001 - Established Post	581,315
13132 - Canadian International Development Agency (Cida)	**117,652**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**117,652**
01102 - Decentralisation	**117,652**
01102000 - Decentralization	117,652
Unspecified Project	117,652
011004 - Decentralisation Implementation	*117,652*
26311 - To other general government units-Current	117,652
2631103 - Domestic Discretionary Payments-Transfers to MM	117,652

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505115 - Kpone Katamanso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505115 - Kpone Katamanso Municipal Assembly	**168,274**
11001 - Central GoG & CF	**24,861**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,861**
01102 - Decentralisation	**24,861**
01102000 - Decentralization	24,861
Unspecified Project	24,861
011004 - Decentralisation Implementation	*24,861*
26311 - To other general government units-Current	24,861
2631103 - Domestic Discretionary Payments-Transfers to MM	24,861
13132 - Canadian International Development Agency (Cida)	**143,413**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**143,413**
01102 - Decentralisation	**143,413**
01102000 - Decentralization	143,413
Unspecified Project	143,413
011004 - Decentralisation Implementation	*143,413*
26311 - To other general government units-Current	143,413
2631103 - Domestic Discretionary Payments-Transfers to MM	143,413

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505116 - La Dade-Kotopon Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505116 - La Dade-Kotopon Municipal Assembly	**146,046**
11001 - Central GoG & CF	**45,732**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**45,732**
01102 - Decentralisation	**45,732**
01102000 - Decentralization	45,732
Unspecified Project	45,732
011004 - Decentralisation Implementation	*45,732*
26311 - To other general government units-Current	45,732
2631103 - Domestic Discretionary Payments-Transfers to MM	45,732
13132 - Canadian International Development Agency (Cida)	**100,314**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**100,314**
01102 - Decentralisation	**100,314**
01102000 - Decentralization	100,314
Unspecified Project	100,314
011004 - Decentralisation Implementation	*100,314*
26311 - To other general government units-Current	100,314
2631103 - Domestic Discretionary Payments-Transfers to MM	100,314

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505117 - Okaikwei North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505117 - Okaikwei North Municipal Assembly	**102,497**
11001 - Central GoG & CF	**45,553**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,817**
01102 - Decentralisation	**17,817**
01102000 - Decentralization	17,817
Unspecified Project	17,817
011004 - Decentralisation Implementation	*17,817*
26311 - To other general government units-Current	17,817
2631103 - Domestic Discretionary Payments-Transfers to MM	17,817
Unspecified Policy	**27,737**
01102 - Decentralisation	**27,737**
01102000 - Decentralization	27,737
Unspecified Project	27,737
Unspecified Operations	*27,737*
2111001 - Established Post	27,737
13132 - Canadian International Development Agency (Cida)	**56,944**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**56,944**
01102 - Decentralisation	**56,944**
01102000 - Decentralization	56,944
Unspecified Project	56,944
011004 - Decentralisation Implementation	*56,944*
26311 - To other general government units-Current	56,944
2631103 - Domestic Discretionary Payments-Transfers to MM	56,944

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505118 - Ablekuma North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505118 - Ablekuma North Municipal Assembly	**74,760**
11001 - Central GoG & CF	**17,817**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,817**
01102 - Decentralisation	**17,817**
01102000 - Decentralization	17,817
Unspecified Project	17,817
011004 - Decentralisation Implementation	*17,817*
26311 - To other general government units-Current	17,817
2631103 - Domestic Discretionary Payments-Transfers to MM	17,817
13132 - Canadian International Development Agency (Cida)	**56,944**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**56,944**
01102 - Decentralisation	**56,944**
01102000 - Decentralization	56,944
Unspecified Project	56,944
011004 - Decentralisation Implementation	*56,944*
26311 - To other general government units-Current	56,944
2631103 - Domestic Discretionary Payments-Transfers to MM	56,944

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505119 - Ablekuma West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505119 - Ablekuma West Municipal Assembly	**74,760**
11001 - Central GoG & CF	**17,817**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,817**
01102 - Decentralisation	**17,817**
01102000 - Decentralization	17,817
Unspecified Project	17,817
011004 - Decentralisation Implementation	*17,817*
26311 - To other general government units-Current	17,817
2631103 - Domestic Discretionary Payments-Transfers to MM	17,817
13132 - Canadian International Development Agency (Cida)	**56,944**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**56,944**
01102 - Decentralisation	**56,944**
01102000 - Decentralization	56,944
Unspecified Project	56,944
011004 - Decentralisation Implementation	*56,944*
26311 - To other general government units-Current	56,944
2631103 - Domestic Discretionary Payments-Transfers to MM	56,944

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505120 - Central Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505120 - Central Tongu District Assembly	**183,313**
11001 - Central GoG & CF	**40,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
13132 - Canadian International Development Agency (Cida)	**143,313**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**143,313**
01102 - Decentralisation	**143,313**
01102000 - Decentralization	143,313
Unspecified Project	143,313
011004 - Decentralisation Implementation	*143,313*
26311 - To other general government units-Current	143,313
2631103 - Domestic Discretionary Payments-Transfers to MM	143,313

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505121 - Akatsi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505121 - Akatsi South District Assembly	**409,730**
11001 - Central GoG & CF	**261,240**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**226,240**
01102 - Decentralisation	**226,240**
01102000 - Decentralization	226,240
Unspecified Project	226,240
Unspecified Operations	*226,240*
2111001 - Established Post	226,240
13132 - Canadian International Development Agency (Cida)	**148,489**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**148,489**
01102 - Decentralisation	**148,489**
01102000 - Decentralization	148,489
Unspecified Project	148,489
011004 - Decentralisation Implementation	*148,489*
26311 - To other general government units-Current	148,489
2631103 - Domestic Discretionary Payments-Transfers to MM	148,489

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505122 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505122 - Ho Municipal Assembly	**772,132**
11001 - Central GoG & CF	**606,727**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**33,810**
01102 - Decentralisation	**33,810**
01102000 - Decentralization	33,810
Unspecified Project	33,810
011004 - Decentralisation Implementation	*33,810*
26311 - To other general government units-Current	33,810
2631103 - Domestic Discretionary Payments-Transfers to MM	33,810
Unspecified Policy	**572,916**
01102 - Decentralisation	**572,916**
01102000 - Decentralization	572,916
Unspecified Project	572,916
Unspecified Operations	*572,916*
2111001 - Established Post	572,916
13132 - Canadian International Development Agency (Cida)	**165,405**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**165,405**
01102 - Decentralisation	**165,405**
01102000 - Decentralization	165,405
Unspecified Project	165,405
011004 - Decentralisation Implementation	*165,405*
26311 - To other general government units-Current	165,405
2631103 - Domestic Discretionary Payments-Transfers to MM	165,405

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505123 - Hohoe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505123 - Hohoe Municipal Assembly	**221,852**
11001 - Central GoG & CF	**37,912**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**37,912**
01102 - Decentralisation	**37,912**
01102000 - Decentralization	37,912
Unspecified Project	37,912
011004 - Decentralisation Implementation	*37,912*
26311 - To other general government units-Current	37,912
2631103 - Domestic Discretionary Payments-Transfers to MM	37,912
13132 - Canadian International Development Agency (Cida)	**183,939**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**183,939**
01102 - Decentralisation	**183,939**
01102000 - Decentralization	183,939
Unspecified Project	183,939
011004 - Decentralisation Implementation	*183,939*
26311 - To other general government units-Current	183,939
2631103 - Domestic Discretionary Payments-Transfers to MM	183,939

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505124 - Jasikan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505124 - Jasikan District Assembly	**453,459**
11001 - Central GoG & CF	**308,277**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**39,404**
01102 - Decentralisation	**39,404**
01102000 - Decentralization	39,404
Unspecified Project	39,404
011004 - Decentralisation Implementation	*39,404*
26311 - To other general government units-Current	39,404
2631103 - Domestic Discretionary Payments-Transfers to MM	39,404
Unspecified Policy	**268,873**
01102 - Decentralisation	**268,873**
01102000 - Decentralization	268,873
Unspecified Project	268,873
Unspecified Operations	*268,873*
2111001 - Established Post	268,873
13132 - Canadian International Development Agency (Cida)	**145,182**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**145,182**
01102 - Decentralisation	**145,182**
01102000 - Decentralization	145,182
Unspecified Project	145,182
011004 - Decentralisation Implementation	*145,182*
26311 - To other general government units-Current	145,182
2631103 - Domestic Discretionary Payments-Transfers to MM	145,182

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505125 - Kajebi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505125 - Kajebi District Assembly	**174,869**
11001 - Central GoG & CF	**23,327**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**23,327**
01102 - Decentralisation	**23,327**
01102000 - Decentralization	23,327
Unspecified Project	23,327
011004 - Decentralisation Implementation	*23,327*
26311 - To other general government units-Current	23,327
2631103 - Domestic Discretionary Payments-Transfers to MM	23,327
13132 - Canadian International Development Agency (Cida)	**151,541**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**151,541**
01102 - Decentralisation	**151,541**
01102000 - Decentralization	151,541
Unspecified Project	151,541
011004 - Decentralisation Implementation	*151,541*
26311 - To other general government units-Current	151,541
2631103 - Domestic Discretionary Payments-Transfers to MM	151,541

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505126 - Keta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505126 - Keta Municipal Assembly	**493,641**
11001 - Central GoG & CF	**349,516**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**33,810**
01102 - Decentralisation	**33,810**
01102000 - Decentralization	33,810
Unspecified Project	33,810
011004 - Decentralisation Implementation	*33,810*
26311 - To other general government units-Current	33,810
2631103 - Domestic Discretionary Payments-Transfers to MM	33,810
Unspecified Policy	**315,706**
01102 - Decentralisation	**315,706**
01102000 - Decentralization	315,706
Unspecified Project	315,706
Unspecified Operations	*315,706*
2111001 - Established Post	315,706
13132 - Canadian International Development Agency (Cida)	**144,125**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**144,125**
01102 - Decentralisation	**144,125**
01102000 - Decentralization	144,125
Unspecified Project	144,125
011004 - Decentralisation Implementation	*144,125*
26311 - To other general government units-Current	144,125
2631103 - Domestic Discretionary Payments-Transfers to MM	144,125

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505127 - Ketu South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505127 - Ketu South Municipal Assembly	**415,145**
11001 - Central GoG & CF	**280,047**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**240,047**
01102 - Decentralisation	**240,047**
01102000 - Decentralization	240,047
Unspecified Project	240,047
Unspecified Operations	*240,047*
2111001 - Established Post	240,047
13132 - Canadian International Development Agency (Cida)	**135,098**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**135,098**
01102 - Decentralisation	**135,098**
01102000 - Decentralization	135,098
Unspecified Project	135,098
011004 - Decentralisation Implementation	*135,098*
26311 - To other general government units-Current	135,098
2631103 - Domestic Discretionary Payments-Transfers to MM	135,098

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505128 - Kpando Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505128 - Kpando Municipal Assembly	**175,460**
11001 - Central GoG & CF	**33,810**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**33,810**
01102 - Decentralisation	**33,810**
01102000 - Decentralization	33,810
Unspecified Project	33,810
011004 - Decentralisation Implementation	*33,810*
26311 - To other general government units-Current	33,810
2631103 - Domestic Discretionary Payments-Transfers to MM	33,810
13132 - Canadian International Development Agency (Cida)	**141,650**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**141,650**
01102 - Decentralisation	**141,650**
01102000 - Decentralization	141,650
Unspecified Project	141,650
011004 - Decentralisation Implementation	*141,650*
26311 - To other general government units-Current	141,650
2631103 - Domestic Discretionary Payments-Transfers to MM	141,650

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505129 - Krachi West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505129 - Krachi West District Assembly	**487,306**
11001 - Central GoG & CF	**321,684**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,454**
01102 - Decentralisation	**30,454**
01102000 - Decentralization	30,454
Unspecified Project	30,454
011004 - Decentralisation Implementation	*30,454*
26311 - To other general government units-Current	30,454
2631103 - Domestic Discretionary Payments-Transfers to MM	30,454
Unspecified Policy	**291,229**
01102 - Decentralisation	**291,229**
01102000 - Decentralization	291,229
Unspecified Project	291,229
Unspecified Operations	*291,229*
2111001 - Established Post	291,229
13132 - Canadian International Development Agency (Cida)	**165,623**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**165,623**
01102 - Decentralisation	**165,623**
01102000 - Decentralization	165,623
Unspecified Project	165,623
011004 - Decentralisation Implementation	*165,623*
26311 - To other general government units-Current	165,623
2631103 - Domestic Discretionary Payments-Transfers to MM	165,623

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505130 - Nkwanta South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505130 - Nkwanta South Municipal Assembly	**804,175**
11001 - Central GoG & CF	**577,978**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**29,335**
01102 - Decentralisation	**29,335**
01102000 - Decentralization	29,335
Unspecified Project	29,335
011004 - Decentralisation Implementation	*29,335*
26311 - To other general government units-Current	29,335
2631103 - Domestic Discretionary Payments-Transfers to MM	29,335
Unspecified Policy	**548,643**
01102 - Decentralisation	**548,643**
01102000 - Decentralization	548,643
Unspecified Project	548,643
Unspecified Operations	*548,643*
2111001 - Established Post	548,643
13132 - Canadian International Development Agency (Cida)	**226,197**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**226,197**
01102 - Decentralisation	**226,197**
01102000 - Decentralization	226,197
Unspecified Project	226,197
011004 - Decentralisation Implementation	*226,197*
26311 - To other general government units-Current	226,197
2631103 - Domestic Discretionary Payments-Transfers to MM	226,197

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505131 - South Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505131 - South Tongu District Assembly	**181,713**
11001 - Central GoG & CF	**31,573**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
13132 - Canadian International Development Agency (Cida)	**150,140**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**150,140**
01102 - Decentralisation	**150,140**
01102000 - Decentralization	150,140
Unspecified Project	150,140
011004 - Decentralisation Implementation	*150,140*
26311 - To other general government units-Current	150,140
2631103 - Domestic Discretionary Payments-Transfers to MM	150,140

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505132 - Agortime Ziope District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505132 - Agortime Ziope District Assembly	**678,765**
11001 - Central GoG & CF	**552,859**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**33,479**
01102 - Decentralisation	**33,479**
01102000 - Decentralization	33,479
Unspecified Project	33,479
011004 - Decentralisation Implementation	*33,479*
26311 - To other general government units-Current	33,479
2631103 - Domestic Discretionary Payments-Transfers to MM	33,479
Unspecified Policy	**519,380**
01102 - Decentralisation	**519,380**
01102000 - Decentralization	519,380
Unspecified Project	519,380
Unspecified Operations	*519,380*
2111001 - Established Post	519,380
13132 - Canadian International Development Agency (Cida)	**125,906**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**125,906**
01102 - Decentralisation	**125,906**
01102000 - Decentralization	125,906
Unspecified Project	125,906
011004 - Decentralisation Implementation	*125,906*
26311 - To other general government units-Current	125,906
2631103 - Domestic Discretionary Payments-Transfers to MM	125,906

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505133 - Krachi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505133 - Krachi East Municipal Assembly	**515,361**
11001 - Central GoG & CF	**315,970**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**36,794**
01102 - Decentralisation	**36,794**
01102000 - Decentralization	36,794
Unspecified Project	36,794
011004 - Decentralisation Implementation	*36,794*
26311 - To other general government units-Current	36,794
2631103 - Domestic Discretionary Payments-Transfers to MM	36,794
Unspecified Policy	**279,177**
01102 - Decentralisation	**279,177**
01102000 - Decentralization	279,177
Unspecified Project	279,177
Unspecified Operations	*279,177*
2111001 - Established Post	279,177
13132 - Canadian International Development Agency (Cida)	**199,391**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**199,391**
01102 - Decentralisation	**199,391**
01102000 - Decentralization	199,391
Unspecified Project	199,391
011004 - Decentralisation Implementation	*199,391*
26311 - To other general government units-Current	199,391
2631103 - Domestic Discretionary Payments-Transfers to MM	199,391

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505134 - South Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505134 - South Dayi District Assembly	**506,575**
11001 - Central GoG & CF	**365,884**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**34,515**
01102 - Decentralisation	**34,515**
01102000 - Decentralization	34,515
Unspecified Project	34,515
011004 - Decentralisation Implementation	*34,515*
26311 - To other general government units-Current	34,515
2631103 - Domestic Discretionary Payments-Transfers to MM	34,515
Unspecified Policy	**331,370**
01102 - Decentralisation	**331,370**
01102000 - Decentralization	331,370
Unspecified Project	331,370
Unspecified Operations	*331,370*
2111001 - Established Post	331,370
13132 - Canadian International Development Agency (Cida)	**140,690**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**140,690**
01102 - Decentralisation	**140,690**
01102000 - Decentralization	140,690
Unspecified Project	140,690
011004 - Decentralisation Implementation	*140,690*
26311 - To other general government units-Current	140,690
2631103 - Domestic Discretionary Payments-Transfers to MM	140,690

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505136 - Nkwanta North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505136 - Nkwanta North District Assembly	**464,144**
11001 - Central GoG & CF	**300,885**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,429**
01102 - Decentralisation	**27,429**
01102000 - Decentralization	27,429
Unspecified Project	27,429
011004 - Decentralisation Implementation	*27,429*
26311 - To other general government units-Current	27,429
2631103 - Domestic Discretionary Payments-Transfers to MM	27,429
Unspecified Policy	**273,456**
01102 - Decentralisation	**273,456**
01102000 - Decentralization	273,456
Unspecified Project	273,456
Unspecified Operations	*273,456*
2111001 - Established Post	273,456
13132 - Canadian International Development Agency (Cida)	**163,259**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**163,259**
01102 - Decentralisation	**163,259**
01102000 - Decentralization	163,259
Unspecified Project	163,259
011004 - Decentralisation Implementation	*163,259*
26311 - To other general government units-Current	163,259
2631103 - Domestic Discretionary Payments-Transfers to MM	163,259

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505137 - Ketu North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505137 - Ketu North Municipal Assembly	**365,522**
11001 - Central GoG & CF	**221,242**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**34,722**
01102 - Decentralisation	**34,722**
01102000 - Decentralization	34,722
Unspecified Project	34,722
011004 - Decentralisation Implementation	*34,722*
26311 - To other general government units-Current	34,722
2631103 - Domestic Discretionary Payments-Transfers to MM	34,722
Unspecified Policy	**186,520**
01102 - Decentralisation	**186,520**
01102000 - Decentralization	186,520
Unspecified Project	186,520
Unspecified Operations	*186,520*
2111001 - Established Post	186,520
13132 - Canadian International Development Agency (Cida)	**144,280**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**144,280**
01102 - Decentralisation	**144,280**
01102000 - Decentralization	144,280
Unspecified Project	144,280
011004 - Decentralisation Implementation	*144,280*
26311 - To other general government units-Current	144,280
2631103 - Domestic Discretionary Payments-Transfers to MM	144,280

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505138 - Akatsi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505138 - Akatsi North District Assembly	**454,631**
11001 - Central GoG & CF	**331,855**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**291,855**
01102 - Decentralisation	**291,855**
01102000 - Decentralization	291,855
Unspecified Project	291,855
Unspecified Operations	*291,855*
2111001 - Established Post	291,855
13132 - Canadian International Development Agency (Cida)	**122,776**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**122,776**
01102 - Decentralisation	**122,776**
01102000 - Decentralization	122,776
Unspecified Project	122,776
011004 - Decentralisation Implementation	*122,776*
26311 - To other general government units-Current	122,776
2631103 - Domestic Discretionary Payments-Transfers to MM	122,776

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505139 - Afadzato South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505139 - Afadzato South District Assembly	**424,446**
11001 - Central GoG & CF	**275,518**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,454**
01102 - Decentralisation	**30,454**
01102000 - Decentralization	30,454
Unspecified Project	30,454
011004 - Decentralisation Implementation	*30,454*
26311 - To other general government units-Current	30,454
2631103 - Domestic Discretionary Payments-Transfers to MM	30,454
Unspecified Policy	**245,063**
01102 - Decentralisation	**245,063**
01102000 - Decentralization	245,063
Unspecified Project	245,063
Unspecified Operations	*245,063*
2111001 - Established Post	245,063
13132 - Canadian International Development Agency (Cida)	**148,929**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**148,929**
01102 - Decentralisation	**148,929**
01102000 - Decentralization	148,929
Unspecified Project	148,929
011004 - Decentralisation Implementation	*148,929*
26311 - To other general government units-Current	148,929
2631103 - Domestic Discretionary Payments-Transfers to MM	148,929

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505140 - Adaklu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505140 - Adaklu District Assembly	**145,752**
11001 - Central GoG & CF	**19,308**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**19,308**
01102 - Decentralisation	**19,308**
01102000 - Decentralization	19,308
Unspecified Project	19,308
011004 - Decentralisation Implementation	*19,308*
26311 - To other general government units-Current	19,308
2631103 - Domestic Discretionary Payments-Transfers to MM	19,308
13132 - Canadian International Development Agency (Cida)	**126,444**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**126,444**
01102 - Decentralisation	**126,444**
01102000 - Decentralization	126,444
Unspecified Project	126,444
011004 - Decentralisation Implementation	*126,444*
26311 - To other general government units-Current	126,444
2631103 - Domestic Discretionary Payments-Transfers to MM	126,444

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505141 - North Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505141 - North Tongu District Assembly	**652,763**
11001 - Central GoG & CF	**496,881**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**36,048**
01102 - Decentralisation	**36,048**
01102000 - Decentralization	36,048
Unspecified Project	36,048
011004 - Decentralisation Implementation	*36,048*
26311 - To other general government units-Current	36,048
2631103 - Domestic Discretionary Payments-Transfers to MM	36,048
Unspecified Policy	**460,833**
01102 - Decentralisation	**460,833**
01102000 - Decentralization	460,833
Unspecified Project	460,833
Unspecified Operations	*460,833*
2111001 - Established Post	460,833
13132 - Canadian International Development Agency (Cida)	**155,882**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**155,882**
01102 - Decentralisation	**155,882**
01102000 - Decentralization	155,882
Unspecified Project	155,882
011004 - Decentralisation Implementation	*155,882*
26311 - To other general government units-Current	155,882
2631103 - Domestic Discretionary Payments-Transfers to MM	155,882

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505142 - Krachi Nchumuru District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505142 - Krachi Nchumuru District Assembly	**219,413**
11001 - Central GoG & CF	**30,641**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,641**
01102 - Decentralisation	**30,641**
01102000 - Decentralization	30,641
Unspecified Project	30,641
011004 - Decentralisation Implementation	*30,641*
26311 - To other general government units-Current	30,641
2631103 - Domestic Discretionary Payments-Transfers to MM	30,641
13132 - Canadian International Development Agency (Cida)	**188,772**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**188,772**
01102 - Decentralisation	**188,772**
01102000 - Decentralization	188,772
Unspecified Project	188,772
011004 - Decentralisation Implementation	*188,772*
26311 - To other general government units-Current	188,772
2631103 - Domestic Discretionary Payments-Transfers to MM	188,772

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505143 - Ho West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505143 - Ho West District Assembly	**510,592**
11001 - Central GoG & CF	**345,952**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**39,404**
01102 - Decentralisation	**39,404**
01102000 - Decentralization	39,404
Unspecified Project	39,404
011004 - Decentralisation Implementation	*39,404*
26311 - To other general government units-Current	39,404
2631103 - Domestic Discretionary Payments-Transfers to MM	39,404
Unspecified Policy	**306,548**
01102 - Decentralisation	**306,548**
01102000 - Decentralization	306,548
Unspecified Project	306,548
Unspecified Operations	*306,548*
2111001 - Established Post	306,548
13132 - Canadian International Development Agency (Cida)	**164,640**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**164,640**
01102 - Decentralisation	**164,640**
01102000 - Decentralization	164,640
Unspecified Project	164,640
011004 - Decentralisation Implementation	*164,640*
26311 - To other general government units-Current	164,640
2631103 - Domestic Discretionary Payments-Transfers to MM	164,640

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505144 - North Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505144 - North Dayi District Assembly	**400,935**
11001 - Central GoG & CF	**270,643**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,112**
01102 - Decentralisation	**17,112**
01102000 - Decentralization	17,112
Unspecified Project	17,112
011004 - Decentralisation Implementation	*17,112*
26311 - To other general government units-Current	17,112
2631103 - Domestic Discretionary Payments-Transfers to MM	17,112
Unspecified Policy	**253,530**
01102 - Decentralisation	**253,530**
01102000 - Decentralization	253,530
Unspecified Project	253,530
Unspecified Operations	*253,530*
2111001 - Established Post	253,530
13132 - Canadian International Development Agency (Cida)	**130,293**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**130,293**
01102 - Decentralisation	**130,293**
01102000 - Decentralization	130,293
Unspecified Project	130,293
011004 - Decentralisation Implementation	*130,293*
26311 - To other general government units-Current	130,293
2631103 - Domestic Discretionary Payments-Transfers to MM	130,293

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505151 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505151 - Akuapim North Municipal Assembly	**707,423**
11001 - Central GoG & CF	**594,870**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**33,810**
01102 - Decentralisation	**33,810**
01102000 - Decentralization	33,810
Unspecified Project	33,810
011004 - Decentralisation Implementation	*33,810*
26311 - To other general government units-Current	33,810
2631103 - Domestic Discretionary Payments-Transfers to MM	33,810
Unspecified Policy	**561,059**
01102 - Decentralisation	**561,059**
01102000 - Decentralization	561,059
Unspecified Project	561,059
Unspecified Operations	*561,059*
2111001 - Established Post	561,059
13132 - Canadian International Development Agency (Cida)	**112,553**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**112,553**
01102 - Decentralisation	**112,553**
01102000 - Decentralization	112,553
Unspecified Project	112,553
011004 - Decentralisation Implementation	*112,553*
26311 - To other general government units-Current	112,553
2631103 - Domestic Discretionary Payments-Transfers to MM	112,553

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505152 - Nsawam Adoagyiri Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505152 - Nsawam Adoagyiri Municipal Assembly	**808,274**
11001 - Central GoG & CF	**649,871**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**33,810**
01102 - Decentralisation	**33,810**
01102000 - Decentralization	33,810
Unspecified Project	33,810
011004 - Decentralisation Implementation	*33,810*
26311 - To other general government units-Current	33,810
2631103 - Domestic Discretionary Payments-Transfers to MM	33,810
Unspecified Policy	**616,061**
01102 - Decentralisation	**616,061**
01102000 - Decentralization	616,061
Unspecified Project	616,061
Unspecified Operations	*616,061*
2111001 - Established Post	616,061
13132 - Canadian International Development Agency (Cida)	**158,403**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**158,403**
01102 - Decentralisation	**158,403**
01102000 - Decentralization	158,403
Unspecified Project	158,403
011004 - Decentralisation Implementation	*158,403*
26311 - To other general government units-Current	158,403
2631103 - Domestic Discretionary Payments-Transfers to MM	158,403

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505153 - Asuogyaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505153 - Asuogyaman District Assembly	**811,903**
11001 - Central GoG & CF	**621,571**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**586,571**
01102 - Decentralisation	**586,571**
01102000 - Decentralization	586,571
Unspecified Project	586,571
Unspecified Operations	*586,571*
2111001 - Established Post	586,571
13132 - Canadian International Development Agency (Cida)	**190,332**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**190,332**
01102 - Decentralisation	**190,332**
01102000 - Decentralization	190,332
Unspecified Project	190,332
011004 - Decentralisation Implementation	*190,332*
26311 - To other general government units-Current	190,332
2631103 - Domestic Discretionary Payments-Transfers to MM	190,332

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505154 - Birim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505154 - Birim North District Assembly	**842,740**
11001 - Central GoG & CF	**650,886**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**28,217**
01102 - Decentralisation	**28,217**
01102000 - Decentralization	28,217
Unspecified Project	28,217
011004 - Decentralisation Implementation	*28,217*
26311 - To other general government units-Current	28,217
2631103 - Domestic Discretionary Payments-Transfers to MM	28,217
Unspecified Policy	**622,669**
01102 - Decentralisation	**622,669**
01102000 - Decentralization	622,669
Unspecified Project	622,669
Unspecified Operations	*622,669*
2111001 - Established Post	622,669
13132 - Canadian International Development Agency (Cida)	**191,854**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**191,854**
01102 - Decentralisation	**191,854**
01102000 - Decentralization	191,854
Unspecified Project	191,854
011004 - Decentralisation Implementation	*191,854*
26311 - To other general government units-Current	191,854
2631103 - Domestic Discretionary Payments-Transfers to MM	191,854

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505155 - Birim South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505155 - Birim South District Assembly	**555,119**
11001 - Central GoG & CF	**382,540**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
Unspecified Policy	**350,967**
01102 - Decentralisation	**350,967**
01102000 - Decentralization	350,967
Unspecified Project	350,967
Unspecified Operations	*350,967*
2111001 - Established Post	350,967
13132 - Canadian International Development Agency (Cida)	**172,579**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**172,579**
01102 - Decentralisation	**172,579**
01102000 - Decentralization	172,579
Unspecified Project	172,579
011004 - Decentralisation Implementation	*172,579*
26311 - To other general government units-Current	172,579
2631103 - Domestic Discretionary Payments-Transfers to MM	172,579

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505156 - Abuakwa South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505156 - Abuakwa South Municipal Assembly	**384,337**
11001 - Central GoG & CF	**265,670**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**230,670**
01102 - Decentralisation	**230,670**
01102000 - Decentralization	230,670
Unspecified Project	230,670
Unspecified Operations	*230,670*
2111001 - Established Post	230,670
13132 - Canadian International Development Agency (Cida)	**118,667**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**118,667**
01102 - Decentralisation	**118,667**
01102000 - Decentralization	118,667
Unspecified Project	118,667
011004 - Decentralisation Implementation	*118,667*
26311 - To other general government units-Current	118,667
2631103 - Domestic Discretionary Payments-Transfers to MM	118,667

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505157 - Fanteakwa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505157 - Fanteakwa North District Assembly	**600,154**
11001 - Central GoG & CF	**482,285**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**447,285**
01102 - Decentralisation	**447,285**
01102000 - Decentralization	447,285
Unspecified Project	447,285
Unspecified Operations	*447,285*
2111001 - Established Post	447,285
13132 - Canadian International Development Agency (Cida)	**117,869**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**117,869**
01102 - Decentralisation	**117,869**
01102000 - Decentralization	117,869
Unspecified Project	117,869
011004 - Decentralisation Implementation	*117,869*
26311 - To other general government units-Current	117,869
2631103 - Domestic Discretionary Payments-Transfers to MM	117,869

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505158 - Kwaebibirem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505158 - Kwaebibirem Municipal Assembly	**676,655**
11001 - Central GoG & CF	**502,409**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**467,409**
01102 - Decentralisation	**467,409**
01102000 - Decentralization	467,409
Unspecified Project	467,409
Unspecified Operations	*467,409*
2111001 - Established Post	467,409
13132 - Canadian International Development Agency (Cida)	**174,246**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**174,246**
01102 - Decentralisation	**174,246**
01102000 - Decentralization	174,246
Unspecified Project	174,246
011004 - Decentralisation Implementation	*174,246*
26311 - To other general government units-Current	174,246
2631103 - Domestic Discretionary Payments-Transfers to MM	174,246

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505159 - Kwahu South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505159 - Kwahu South District Assembly	**588,170**
11001 - Central GoG & CF	**427,996**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**392,996**
01102 - Decentralisation	**392,996**
01102000 - Decentralization	392,996
Unspecified Project	392,996
Unspecified Operations	*392,996*
2111001 - Established Post	392,996
13132 - Canadian International Development Agency (Cida)	**160,174**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**160,174**
01102 - Decentralisation	**160,174**
01102000 - Decentralization	160,174
Unspecified Project	160,174
011004 - Decentralisation Implementation	*160,174*
26311 - To other general government units-Current	160,174
2631103 - Domestic Discretionary Payments-Transfers to MM	160,174

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505160 - Lower Manya Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505160 - Lower Manya Krobo Municipal Assembly	**649,019**
11001 - Central GoG & CF	**481,227**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**446,227**
01102 - Decentralisation	**446,227**
01102000 - Decentralization	446,227
Unspecified Project	446,227
Unspecified Operations	*446,227*
2111001 - Established Post	446,227
13132 - Canadian International Development Agency (Cida)	**167,792**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**167,792**
01102 - Decentralisation	**167,792**
01102000 - Decentralization	167,792
Unspecified Project	167,792
011004 - Decentralisation Implementation	*167,792*
26311 - To other general government units-Current	167,792
2631103 - Domestic Discretionary Payments-Transfers to MM	167,792

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505161 - New Juaben South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505161 - New Juaben South Municipal Assembly	**635,055**
11001 - Central GoG & CF	**539,913**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**504,913**
01102 - Decentralisation	**504,913**
01102000 - Decentralization	504,913
Unspecified Project	504,913
Unspecified Operations	*504,913*
2111001 - Established Post	504,913
13132 - Canadian International Development Agency (Cida)	**95,142**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**95,142**
01102 - Decentralisation	**95,142**
01102000 - Decentralization	95,142
Unspecified Project	95,142
011004 - Decentralisation Implementation	*95,142*
26311 - To other general government units-Current	95,142
2631103 - Domestic Discretionary Payments-Transfers to MM	95,142

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505162 - Suhum Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505162 - Suhum Municipal Assembly	**688,442**
11001 - Central GoG & CF	**522,316**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**487,316**
01102 - Decentralisation	**487,316**
01102000 - Decentralization	487,316
Unspecified Project	487,316
Unspecified Operations	*487,316*
2111001 - Established Post	487,316
13132 - Canadian International Development Agency (Cida)	**166,125**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**166,125**
01102 - Decentralisation	**166,125**
01102000 - Decentralization	166,125
Unspecified Project	166,125
011004 - Decentralisation Implementation	*166,125*
26311 - To other general government units-Current	166,125
2631103 - Domestic Discretionary Payments-Transfers to MM	166,125

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505163 - West Akim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505163 - West Akim Municipal Assembly	**629,149**
11001 - Central GoG & CF	**473,105**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**438,105**
01102 - Decentralisation	**438,105**
01102000 - Decentralization	438,105
Unspecified Project	438,105
Unspecified Operations	*438,105*
2111001 - Established Post	438,105
13132 - Canadian International Development Agency (Cida)	**156,044**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**156,044**
01102 - Decentralisation	**156,044**
01102000 - Decentralization	156,044
Unspecified Project	156,044
011004 - Decentralisation Implementation	*156,044*
26311 - To other general government units-Current	156,044
2631103 - Domestic Discretionary Payments-Transfers to MM	156,044

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505164 - Yilo Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505164 - Yilo Krobo Municipal Assembly	**1,131,698**
11001 - Central GoG & CF	**939,845**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**904,845**
01102 - Decentralisation	**904,845**
01102000 - Decentralization	904,845
Unspecified Project	904,845
Unspecified Operations	*904,845*
2111001 - Established Post	904,845
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**191,854**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**191,854**
01102 - Decentralisation	**191,854**
01102000 - Decentralization	191,854
Unspecified Project	191,854
011004 - Decentralisation Implementation	*191,854*
26311 - To other general government units-Current	191,854
2631103 - Domestic Discretionary Payments-Transfers to MM	191,854

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505165 - Atiwa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505165 - Atiwa West District Assembly	**499,660**
11001 - Central GoG & CF	**389,842**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**354,842**
01102 - Decentralisation	**354,842**
01102000 - Decentralization	354,842
Unspecified Project	354,842
Unspecified Operations	*354,842*
2111001 - Established Post	354,842
13132 - Canadian International Development Agency (Cida)	**109,818**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**109,818**
01102 - Decentralisation	**109,818**
01102000 - Decentralization	109,818
Unspecified Project	109,818
011004 - Decentralisation Implementation	*109,818*
26311 - To other general government units-Current	109,818
2631103 - Domestic Discretionary Payments-Transfers to MM	109,818

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505166 - Kwahu West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505166 - Kwahu West Municipal Assembly	**800,007**
11001 - Central GoG & CF	**563,844**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**22,457**
01102 - Decentralisation	**22,457**
01102000 - Decentralization	22,457
Unspecified Project	22,457
011004 - Decentralisation Implementation	*22,457*
26311 - To other general government units-Current	22,457
2631103 - Domestic Discretionary Payments-Transfers to MM	22,457
Unspecified Policy	**541,387**
01102 - Decentralisation	**541,387**
01102000 - Decentralization	541,387
Unspecified Project	541,387
Unspecified Operations	*541,387*
2111001 - Established Post	541,387
13132 - Canadian International Development Agency (Cida)	**236,163**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**236,163**
01102 - Decentralisation	**236,163**
01102000 - Decentralization	236,163
Unspecified Project	236,163
011004 - Decentralisation Implementation	*236,163*
26311 - To other general government units-Current	236,163
2631103 - Domestic Discretionary Payments-Transfers to MM	236,163

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505167 - Upper Manya Krobo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505167 - Upper Manya Krobo District Assembly	**578,892**
11001 - Central GoG & CF	**395,446**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,819**
01102 - Decentralisation	**24,819**
01102000 - Decentralization	24,819
Unspecified Project	24,819
011004 - Decentralisation Implementation	*24,819*
26311 - To other general government units-Current	24,819
2631103 - Domestic Discretionary Payments-Transfers to MM	24,819
Unspecified Policy	**370,627**
01102 - Decentralisation	**370,627**
01102000 - Decentralization	370,627
Unspecified Project	370,627
Unspecified Operations	*370,627*
2111001 - Established Post	370,627
13132 - Canadian International Development Agency (Cida)	**183,446**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**183,446**
01102 - Decentralisation	**183,446**
01102000 - Decentralization	183,446
Unspecified Project	183,446
011004 - Decentralisation Implementation	*183,446*
26311 - To other general government units-Current	183,446
2631103 - Domestic Discretionary Payments-Transfers to MM	183,446

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505168 - Kwahu East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505168 - Kwahu East District Assembly	**628,605**
11001 - Central GoG & CF	**466,343**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,719**
01102 - Decentralisation	**27,719**
01102000 - Decentralization	27,719
Unspecified Project	27,719
011004 - Decentralisation Implementation	*27,719*
26311 - To other general government units-Current	27,719
2631103 - Domestic Discretionary Payments-Transfers to MM	27,719
Unspecified Policy	**438,624**
01102 - Decentralisation	**438,624**
01102000 - Decentralization	438,624
Unspecified Project	438,624
Unspecified Operations	*438,624*
2111001 - Established Post	438,624
13132 - Canadian International Development Agency (Cida)	**162,262**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**162,262**
01102 - Decentralisation	**162,262**
01102000 - Decentralization	162,262
Unspecified Project	162,262
011004 - Decentralisation Implementation	*162,262*
26311 - To other general government units-Current	162,262
2631103 - Domestic Discretionary Payments-Transfers to MM	162,262

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505169 - Birim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505169 - Birim Central Municipal Assembly	**672,175**
11001 - Central GoG & CF	**567,395**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,077**
01102 - Decentralisation	**27,077**
01102000 - Decentralization	27,077
Unspecified Project	27,077
011004 - Decentralisation Implementation	*27,077*
26311 - To other general government units-Current	27,077
2631103 - Domestic Discretionary Payments-Transfers to MM	27,077
Unspecified Policy	**540,318**
01102 - Decentralisation	**540,318**
01102000 - Decentralization	540,318
Unspecified Project	540,318
Unspecified Operations	*540,318*
2111001 - Established Post	540,318
13132 - Canadian International Development Agency (Cida)	**104,780**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**104,780**
01102 - Decentralisation	**104,780**
01102000 - Decentralization	104,780
Unspecified Project	104,780
011004 - Decentralisation Implementation	*104,780*
26311 - To other general government units-Current	104,780
2631103 - Domestic Discretionary Payments-Transfers to MM	104,780

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505170 - Akyemansa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505170 - Akyemansa District Assembly	**899,637**
11001 - Central GoG & CF	**699,596**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,509**
01102 - Decentralisation	**35,509**
01102000 - Decentralization	35,509
Unspecified Project	35,509
011004 - Decentralisation Implementation	*35,509*
26311 - To other general government units-Current	35,509
2631103 - Domestic Discretionary Payments-Transfers to MM	35,509
Unspecified Policy	**664,087**
01102 - Decentralisation	**664,087**
01102000 - Decentralization	664,087
Unspecified Project	664,087
Unspecified Operations	*664,087*
2111001 - Established Post	664,087
13132 - Canadian International Development Agency (Cida)	**200,041**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**200,041**
01102 - Decentralisation	**200,041**
01102000 - Decentralization	200,041
Unspecified Project	200,041
011004 - Decentralisation Implementation	*200,041*
26311 - To other general government units-Current	200,041
2631103 - Domestic Discretionary Payments-Transfers to MM	200,041

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505171 - Denkyembour District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505171 - Denkyembour District Assembly	**701,327**
11001 - Central GoG & CF	**541,551**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**506,551**
01102 - Decentralisation	**506,551**
01102000 - Decentralization	506,551
Unspecified Project	506,551
Unspecified Operations	*506,551*
2111001 - Established Post	506,551
13132 - Canadian International Development Agency (Cida)	**159,775**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**159,775**
01102 - Decentralisation	**159,775**
01102000 - Decentralization	159,775
Unspecified Project	159,775
011004 - Decentralisation Implementation	*159,775*
26311 - To other general government units-Current	159,775
2631103 - Domestic Discretionary Payments-Transfers to MM	159,775

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505172 - Kwahu Afram Plains South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505172 - Kwahu Afram Plains South District Assembly	**758,160**
11001 - Central GoG & CF	**505,605**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**470,605**
01102 - Decentralisation	**470,605**
01102000 - Decentralization	470,605
Unspecified Project	470,605
Unspecified Operations	*470,605*
2111001 - Established Post	470,605
13132 - Canadian International Development Agency (Cida)	**252,555**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**252,555**
01102 - Decentralisation	**252,555**
01102000 - Decentralization	252,555
Unspecified Project	252,555
011004 - Decentralisation Implementation	*252,555*
26311 - To other general government units-Current	252,555
2631103 - Domestic Discretionary Payments-Transfers to MM	252,555

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505173 - Ayensuano District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505173 - Ayensuano District Assembly	**475,177**
11001 - Central GoG & CF	**289,399**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**254,399**
01102 - Decentralisation	**254,399**
01102000 - Decentralization	254,399
Unspecified Project	254,399
Unspecified Operations	*254,399*
2111001 - Established Post	254,399
13132 - Canadian International Development Agency (Cida)	**185,778**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**185,778**
01102 - Decentralisation	**185,778**
01102000 - Decentralization	185,778
Unspecified Project	185,778
011004 - Decentralisation Implementation	*185,778*
26311 - To other general government units-Current	185,778
2631103 - Domestic Discretionary Payments-Transfers to MM	185,778

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505174 - Akuapem South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505174 - Akuapem South District Assembly	**571,496**
11001 - Central GoG & CF	**433,665**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**398,665**
01102 - Decentralisation	**398,665**
01102000 - Decentralization	398,665
Unspecified Project	398,665
Unspecified Operations	*398,665*
2111001 - Established Post	398,665
13132 - Canadian International Development Agency (Cida)	**137,831**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**137,831**
01102 - Decentralisation	**137,831**
01102000 - Decentralization	137,831
Unspecified Project	137,831
011004 - Decentralisation Implementation	*137,831*
26311 - To other general government units-Current	137,831
2631103 - Domestic Discretionary Payments-Transfers to MM	137,831

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505175 - Upper West Akim District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505175 - Upper West Akim District Assembly	**625,683**
11001 - Central GoG & CF	**443,554**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**33,810**
01102 - Decentralisation	**33,810**
01102000 - Decentralization	33,810
Unspecified Project	33,810
011004 - Decentralisation Implementation	*33,810*
26311 - To other general government units-Current	33,810
2631103 - Domestic Discretionary Payments-Transfers to MM	33,810
Unspecified Policy	**409,743**
01102 - Decentralisation	**409,743**
01102000 - Decentralization	409,743
Unspecified Project	409,743
Unspecified Operations	*409,743*
2111001 - Established Post	409,743
13132 - Canadian International Development Agency (Cida)	**182,129**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**182,129**
01102 - Decentralisation	**182,129**
01102000 - Decentralization	182,129
Unspecified Project	182,129
011004 - Decentralisation Implementation	*182,129*
26311 - To other general government units-Current	182,129
2631103 - Domestic Discretionary Payments-Transfers to MM	182,129

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505176 - New Juaben North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505176 - New Juaben North Municipal Assembly	**505,080**
11001 - Central GoG & CF	**411,807**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,819**
01102 - Decentralisation	**24,819**
01102000 - Decentralization	24,819
Unspecified Project	24,819
011004 - Decentralisation Implementation	*24,819*
26311 - To other general government units-Current	24,819
2631103 - Domestic Discretionary Payments-Transfers to MM	24,819
Unspecified Policy	**386,988**
01102 - Decentralisation	**386,988**
01102000 - Decentralization	386,988
Unspecified Project	386,988
Unspecified Operations	*386,988*
2111001 - Established Post	386,988
13132 - Canadian International Development Agency (Cida)	**93,273**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**93,273**
01102 - Decentralisation	**93,273**
01102000 - Decentralization	93,273
Unspecified Project	93,273
011004 - Decentralisation Implementation	*93,273*
26311 - To other general government units-Current	93,273
2631103 - Domestic Discretionary Payments-Transfers to MM	93,273

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505177 - Abuakwa North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505177 - Abuakwa North Municipal Assembly	**470,387**
11001 - Central GoG & CF	**353,589**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,819**
01102 - Decentralisation	**24,819**
01102000 - Decentralization	24,819
Unspecified Project	24,819
011004 - Decentralisation Implementation	*24,819*
26311 - To other general government units-Current	24,819
2631103 - Domestic Discretionary Payments-Transfers to MM	24,819
Unspecified Policy	**328,770**
01102 - Decentralisation	**328,770**
01102000 - Decentralization	328,770
Unspecified Project	328,770
Unspecified Operations	*328,770*
2111001 - Established Post	328,770
13132 - Canadian International Development Agency (Cida)	**116,798**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**116,798**
01102 - Decentralisation	**116,798**
01102000 - Decentralization	116,798
Unspecified Project	116,798
011004 - Decentralisation Implementation	*116,798*
26311 - To other general government units-Current	116,798
2631103 - Domestic Discretionary Payments-Transfers to MM	116,798

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505178 - Okere District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505178 - Okere District Assembly	**428,758**
11001 - Central GoG & CF	**316,206**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,819**
01102 - Decentralisation	**24,819**
01102000 - Decentralization	24,819
Unspecified Project	24,819
011004 - Decentralisation Implementation	*24,819*
26311 - To other general government units-Current	24,819
2631103 - Domestic Discretionary Payments-Transfers to MM	24,819
Unspecified Policy	**291,387**
01102 - Decentralisation	**291,387**
01102000 - Decentralization	291,387
Unspecified Project	291,387
Unspecified Operations	*291,387*
2111001 - Established Post	291,387
13132 - Canadian International Development Agency (Cida)	**112,552**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**112,552**
01102 - Decentralisation	**112,552**
01102000 - Decentralization	112,552
Unspecified Project	112,552
011004 - Decentralisation Implementation	*112,552*
26311 - To other general government units-Current	112,552
2631103 - Domestic Discretionary Payments-Transfers to MM	112,552

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505179 - Atiwa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505179 - Atiwa East District Assembly	**297,440**
11001 - Central GoG & CF	**187,622**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,819**
01102 - Decentralisation	**24,819**
01102000 - Decentralization	24,819
Unspecified Project	24,819
011004 - Decentralisation Implementation	*24,819*
26311 - To other general government units-Current	24,819
2631103 - Domestic Discretionary Payments-Transfers to MM	24,819
Unspecified Policy	**162,803**
01102 - Decentralisation	**162,803**
01102000 - Decentralization	162,803
Unspecified Project	162,803
Unspecified Operations	*162,803*
2111001 - Established Post	162,803
13132 - Canadian International Development Agency (Cida)	**109,818**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**109,818**
01102 - Decentralisation	**109,818**
01102000 - Decentralization	109,818
Unspecified Project	109,818
011004 - Decentralisation Implementation	*109,818*
26311 - To other general government units-Current	109,818
2631103 - Domestic Discretionary Payments-Transfers to MM	109,818

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505180 - Fanteakwa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505180 - Fanteakwa South District Assembly	**406,837**
11001 - Central GoG & CF	**290,838**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,819**
01102 - Decentralisation	**24,819**
01102000 - Decentralization	24,819
Unspecified Project	24,819
011004 - Decentralisation Implementation	*24,819*
26311 - To other general government units-Current	24,819
2631103 - Domestic Discretionary Payments-Transfers to MM	24,819
Unspecified Policy	**266,018**
01102 - Decentralisation	**266,018**
01102000 - Decentralization	266,018
Unspecified Project	266,018
Unspecified Operations	*266,018*
2111001 - Established Post	266,018
13132 - Canadian International Development Agency (Cida)	**116,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**116,000**
01102 - Decentralisation	**116,000**
01102000 - Decentralization	116,000
Unspecified Project	116,000
011004 - Decentralisation Implementation	*116,000*
26311 - To other general government units-Current	116,000
2631103 - Domestic Discretionary Payments-Transfers to MM	116,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505181 - Asene-Manso-Akroso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505181 - Asene-Manso-Akroso District Assembly	**312,061**
11001 - Central GoG & CF	**207,282**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,819**
01102 - Decentralisation	**24,819**
01102000 - Decentralization	24,819
Unspecified Project	24,819
011004 - Decentralisation Implementation	*24,819*
26311 - To other general government units-Current	24,819
2631103 - Domestic Discretionary Payments-Transfers to MM	24,819
Unspecified Policy	**182,462**
01102 - Decentralisation	**182,462**
01102000 - Decentralization	182,462
Unspecified Project	182,462
Unspecified Operations	*182,462*
2111001 - Established Post	182,462
13132 - Canadian International Development Agency (Cida)	**104,779**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**104,779**
01102 - Decentralisation	**104,779**
01102000 - Decentralization	104,779
Unspecified Project	104,779
011004 - Decentralisation Implementation	*104,779*
26311 - To other general government units-Current	104,779
2631103 - Domestic Discretionary Payments-Transfers to MM	104,779

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505190 - Abura /Asebu/Kwamankese District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505190 - Abura /Asebu/Kwamankese District Assembly	**630,941**
11001 - Central GoG & CF	**463,430**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**428,430**
01102 - Decentralisation	**428,430**
01102000 - Decentralization	428,430
Unspecified Project	428,430
Unspecified Operations	*428,430*
2111001 - Established Post	428,430
13132 - Canadian International Development Agency (Cida)	**167,511**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**167,511**
01102 - Decentralisation	**167,511**
01102000 - Decentralization	167,511
Unspecified Project	167,511
011004 - Decentralisation Implementation	*167,511*
26311 - To other general government units-Current	167,511
2631103 - Domestic Discretionary Payments-Transfers to MM	167,511

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505191 - Agona West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505191 - Agona West Municipal Assembly	**590,857**
11001 - Central GoG & CF	**419,768**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**384,768**
01102 - Decentralisation	**384,768**
01102000 - Decentralization	384,768
Unspecified Project	384,768
Unspecified Operations	*384,768*
2111001 - Established Post	384,768
13132 - Canadian International Development Agency (Cida)	**171,089**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**171,089**
01102 - Decentralisation	**171,089**
01102000 - Decentralization	171,089
Unspecified Project	171,089
011004 - Decentralisation Implementation	*171,089*
26311 - To other general government units-Current	171,089
2631103 - Domestic Discretionary Payments-Transfers to MM	171,089

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505192 - Ajumako/Enyan/Esiam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505192 - Ajumako/Enyan/Esiam District Assembly	**638,459**
11001 - Central GoG & CF	**457,254**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**34,929**
01102 - Decentralisation	**34,929**
01102000 - Decentralization	34,929
Unspecified Project	34,929
011004 - Decentralisation Implementation	*34,929*
26311 - To other general government units-Current	34,929
2631103 - Domestic Discretionary Payments-Transfers to MM	34,929
Unspecified Policy	**422,325**
01102 - Decentralisation	**422,325**
01102000 - Decentralization	422,325
Unspecified Project	422,325
Unspecified Operations	*422,325*
2111001 - Established Post	422,325
13132 - Canadian International Development Agency (Cida)	**181,205**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**181,205**
01102 - Decentralisation	**181,205**
01102000 - Decentralization	181,205
Unspecified Project	181,205
011004 - Decentralisation Implementation	*181,205*
26311 - To other general government units-Current	181,205
2631103 - Domestic Discretionary Payments-Transfers to MM	181,205

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505193 - Asikuma-Odoben-Brakwa-Breman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505193 - Asikuma-Odoben-Brakwa-Breman District Assembly	**543,120**
11001 - Central GoG & CF	**351,977**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**311,977**
01102 - Decentralisation	**311,977**
01102000 - Decentralization	311,977
Unspecified Project	311,977
Unspecified Operations	*311,977*
2111001 - Established Post	311,977
13132 - Canadian International Development Agency (Cida)	**191,143**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**191,143**
01102 - Decentralisation	**191,143**
01102000 - Decentralization	191,143
Unspecified Project	191,143
011004 - Decentralisation Implementation	*191,143*
26311 - To other general government units-Current	191,143
2631103 - Domestic Discretionary Payments-Transfers to MM	191,143

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505194 - Assin Fosu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505194 - Assin Fosu Municipal Assembly	**535,551**
11001 - Central GoG & CF	**420,442**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**380,442**
01102 - Decentralisation	**380,442**
01102000 - Decentralization	380,442
Unspecified Project	380,442
Unspecified Operations	*380,442*
2111001 - Established Post	380,442
13132 - Canadian International Development Agency (Cida)	**115,109**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**115,109**
01102 - Decentralisation	**115,109**
01102000 - Decentralization	115,109
Unspecified Project	115,109
011004 - Decentralisation Implementation	*115,109*
26311 - To other general government units-Current	115,109
2631103 - Domestic Discretionary Payments-Transfers to MM	115,109

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505195 - Effutu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505195 - Effutu Municipal Assembly	**370,096**
11001 - Central GoG & CF	**264,129**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**224,129**
01102 - Decentralisation	**224,129**
01102000 - Decentralization	224,129
Unspecified Project	224,129
Unspecified Operations	*224,129*
2111001 - Established Post	224,129
13132 - Canadian International Development Agency (Cida)	**105,967**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**105,967**
01102 - Decentralisation	**105,967**
01102000 - Decentralization	105,967
Unspecified Project	105,967
011004 - Decentralisation Implementation	*105,967*
26311 - To other general government units-Current	105,967
2631103 - Domestic Discretionary Payments-Transfers to MM	105,967

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505196 - Cape Coast Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505196 - Cape Coast Metropolitan Assembly	**565,653**
11001 - Central GoG & CF	**431,639**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**391,639**
01102 - Decentralisation	**391,639**
01102000 - Decentralization	391,639
Unspecified Project	391,639
Unspecified Operations	*391,639*
2111001 - Established Post	391,639
13132 - Canadian International Development Agency (Cida)	**134,015**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**134,015**
01102 - Decentralisation	**134,015**
01102000 - Decentralization	134,015
Unspecified Project	134,015
011004 - Decentralisation Implementation	*134,015*
26311 - To other general government units-Current	134,015
2631103 - Domestic Discretionary Payments-Transfers to MM	134,015

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505197 - Gomoa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505197 - Gomoa West District Assembly	**443,219**
11001 - Central GoG & CF	**266,496**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**226,496**
01102 - Decentralisation	**226,496**
01102000 - Decentralization	226,496
Unspecified Project	226,496
Unspecified Operations	*226,496*
2111001 - Established Post	226,496
13132 - Canadian International Development Agency (Cida)	**176,723**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**176,723**
01102 - Decentralisation	**176,723**
01102000 - Decentralization	176,723
Unspecified Project	176,723
011004 - Decentralisation Implementation	*176,723*
26311 - To other general government units-Current	176,723
2631103 - Domestic Discretionary Payments-Transfers to MM	176,723

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	**745,308**
11001 - Central GoG & CF	**566,380**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**526,380**
01102 - Decentralisation	**526,380**
01102000 - Decentralization	526,380
Unspecified Project	526,380
Unspecified Operations	*526,380*
2111001 - Established Post	526,380
13132 - Canadian International Development Agency (Cida)	**178,928**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**178,928**
01102 - Decentralisation	**178,928**
01102000 - Decentralization	178,928
Unspecified Project	178,928
011004 - Decentralisation Implementation	*178,928*
26311 - To other general government units-Current	178,928
2631103 - Domestic Discretionary Payments-Transfers to MM	178,928

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505199 - Mfantsiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505199 - Mfantsiman Municipal Assembly	**511,552**
11001 - Central GoG & CF	**343,806**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**303,806**
01102 - Decentralisation	**303,806**
01102000 - Decentralization	303,806
Unspecified Project	303,806
Unspecified Operations	*303,806*
2111001 - Established Post	303,806
13132 - Canadian International Development Agency (Cida)	**167,746**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**167,746**
01102 - Decentralisation	**167,746**
01102000 - Decentralization	167,746
Unspecified Project	167,746
011004 - Decentralisation Implementation	*167,746*
26311 - To other general government units-Current	167,746
2631103 - Domestic Discretionary Payments-Transfers to MM	167,746

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505200 - Twifu Ati Morkwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505200 - Twifu Ati Morkwa District Assembly	**514,998**
11001 - Central GoG & CF	**357,105**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**317,105**
01102 - Decentralisation	**317,105**
01102000 - Decentralization	317,105
Unspecified Project	317,105
Unspecified Operations	*317,105*
2111001 - Established Post	317,105
13132 - Canadian International Development Agency (Cida)	**157,894**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**157,894**
01102 - Decentralisation	**157,894**
01102000 - Decentralization	157,894
Unspecified Project	157,894
011004 - Decentralisation Implementation	*157,894*
26311 - To other general government units-Current	157,894
2631103 - Domestic Discretionary Payments-Transfers to MM	157,894

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505201 - Upper Denkyira East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505201 - Upper Denkyira East Municipal Assembly	**641,304**
11001 - Central GoG & CF	**478,602**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,454**
01102 - Decentralisation	**30,454**
01102000 - Decentralization	30,454
Unspecified Project	30,454
011004 - Decentralisation Implementation	*30,454*
26311 - To other general government units-Current	30,454
2631103 - Domestic Discretionary Payments-Transfers to MM	30,454
Unspecified Policy	**448,148**
01102 - Decentralisation	**448,148**
01102000 - Decentralization	448,148
Unspecified Project	448,148
Unspecified Operations	*448,148*
2111001 - Established Post	448,148
13132 - Canadian International Development Agency (Cida)	**162,702**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**162,702**
01102 - Decentralisation	**162,702**
01102000 - Decentralization	162,702
Unspecified Project	162,702
011004 - Decentralisation Implementation	*162,702*
26311 - To other general government units-Current	162,702
2631103 - Domestic Discretionary Payments-Transfers to MM	162,702

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505202 - Assin South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505202 - Assin South District Assembly	**689,737**
11001 - Central GoG & CF	**503,337**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**23,990**
01102 - Decentralisation	**23,990**
01102000 - Decentralization	23,990
Unspecified Project	23,990
011004 - Decentralisation Implementation	*23,990*
26311 - To other general government units-Current	23,990
2631103 - Domestic Discretionary Payments-Transfers to MM	23,990
Unspecified Policy	**479,347**
01102 - Decentralisation	**479,347**
01102000 - Decentralization	479,347
Unspecified Project	479,347
Unspecified Operations	*479,347*
2111001 - Established Post	479,347
13132 - Canadian International Development Agency (Cida)	**186,400**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**186,400**
01102 - Decentralisation	**186,400**
01102000 - Decentralization	186,400
Unspecified Project	186,400
011004 - Decentralisation Implementation	*186,400*
26311 - To other general government units-Current	186,400
2631103 - Domestic Discretionary Payments-Transfers to MM	186,400

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505203 - Gomoa Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505203 - Gomoa Central District Assembly	**455,379**
11001 - Central GoG & CF	**357,522**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**29,584**
01102 - Decentralisation	**29,584**
01102000 - Decentralization	29,584
Unspecified Project	29,584
011004 - Decentralisation Implementation	*29,584*
26311 - To other general government units-Current	29,584
2631103 - Domestic Discretionary Payments-Transfers to MM	29,584
Unspecified Policy	**327,938**
01102 - Decentralisation	**327,938**
01102000 - Decentralization	327,938
Unspecified Project	327,938
Unspecified Operations	*327,938*
2111001 - Established Post	327,938
13132 - Canadian International Development Agency (Cida)	**97,858**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**97,858**
01102 - Decentralisation	**97,858**
01102000 - Decentralization	97,858
Unspecified Project	97,858
011004 - Decentralisation Implementation	*97,858*
26311 - To other general government units-Current	97,858
2631103 - Domestic Discretionary Payments-Transfers to MM	97,858

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505204 - Awutu Senya District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505204 - Awutu Senya District Assembly	**676,157**
11001 - Central GoG & CF	**522,491**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**37,166**
01102 - Decentralisation	**37,166**
01102000 - Decentralization	37,166
Unspecified Project	37,166
011004 - Decentralisation Implementation	*37,166*
26311 - To other general government units-Current	37,166
2631103 - Domestic Discretionary Payments-Transfers to MM	37,166
Unspecified Policy	**485,324**
01102 - Decentralisation	**485,324**
01102000 - Decentralization	485,324
Unspecified Project	485,324
Unspecified Operations	*485,324*
2111001 - Established Post	485,324
13132 - Canadian International Development Agency (Cida)	**153,666**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**153,666**
01102 - Decentralisation	**153,666**
01102000 - Decentralization	153,666
Unspecified Project	153,666
011004 - Decentralisation Implementation	*153,666*
26311 - To other general government units-Current	153,666
2631103 - Domestic Discretionary Payments-Transfers to MM	153,666

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505205 - Upper Denkyira West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505205 - Upper Denkyira West District Assembly	**615,343**
11001 - Central GoG & CF	**446,181**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**34,888**
01102 - Decentralisation	**34,888**
01102000 - Decentralization	34,888
Unspecified Project	34,888
011004 - Decentralisation Implementation	*34,888*
26311 - To other general government units-Current	34,888
2631103 - Domestic Discretionary Payments-Transfers to MM	34,888
Unspecified Policy	**411,293**
01102 - Decentralisation	**411,293**
01102000 - Decentralization	411,293
Unspecified Project	411,293
Unspecified Operations	*411,293*
2111001 - Established Post	411,293
13132 - Canadian International Development Agency (Cida)	**169,162**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**169,162**
01102 - Decentralisation	**169,162**
01102000 - Decentralization	169,162
Unspecified Project	169,162
011004 - Decentralisation Implementation	*169,162*
26311 - To other general government units-Current	169,162
2631103 - Domestic Discretionary Payments-Transfers to MM	169,162

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505206 - Agona East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505206 - Agona East District Assembly	**536,985**
11001 - Central GoG & CF	**437,258**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**29,584**
01102 - Decentralisation	**29,584**
01102000 - Decentralization	29,584
Unspecified Project	29,584
011004 - Decentralisation Implementation	*29,584*
26311 - To other general government units-Current	29,584
2631103 - Domestic Discretionary Payments-Transfers to MM	29,584
Unspecified Policy	**407,674**
01102 - Decentralisation	**407,674**
01102000 - Decentralization	407,674
Unspecified Project	407,674
Unspecified Operations	*407,674*
2111001 - Established Post	407,674
13132 - Canadian International Development Agency (Cida)	**99,727**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**99,727**
01102 - Decentralisation	**99,727**
01102000 - Decentralization	99,727
Unspecified Project	99,727
011004 - Decentralisation Implementation	*99,727*
26311 - To other general government units-Current	99,727
2631103 - Domestic Discretionary Payments-Transfers to MM	99,727

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505207 - Awutu Senya East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505207 - Awutu Senya East Municipal Assembly	**429,980**
11001 - Central GoG & CF	**307,729**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**36,048**
01102 - Decentralisation	**36,048**
01102000 - Decentralization	36,048
Unspecified Project	36,048
011004 - Decentralisation Implementation	*36,048*
26311 - To other general government units-Current	36,048
2631103 - Domestic Discretionary Payments-Transfers to MM	36,048
Unspecified Policy	**271,681**
01102 - Decentralisation	**271,681**
01102000 - Decentralization	271,681
Unspecified Project	271,681
Unspecified Operations	*271,681*
2111001 - Established Post	271,681
13132 - Canadian International Development Agency (Cida)	**122,251**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**122,251**
01102 - Decentralisation	**122,251**
01102000 - Decentralization	122,251
Unspecified Project	122,251
011004 - Decentralisation Implementation	*122,251*
26311 - To other general government units-Current	122,251
2631103 - Domestic Discretionary Payments-Transfers to MM	122,251

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505208 - Ekumfi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505208 - Ekumfi District Assembly	**467,587**
11001 - Central GoG & CF	**324,651**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**284,651**
01102 - Decentralisation	**284,651**
01102000 - Decentralization	284,651
Unspecified Project	284,651
Unspecified Operations	*284,651*
2111001 - Established Post	284,651
13132 - Canadian International Development Agency (Cida)	**142,936**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**142,936**
01102 - Decentralisation	**142,936**
01102000 - Decentralization	142,936
Unspecified Project	142,936
011004 - Decentralisation Implementation	*142,936*
26311 - To other general government units-Current	142,936
2631103 - Domestic Discretionary Payments-Transfers to MM	142,936

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505209 - Hemang Lower Denkyira District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505209 - Hemang Lower Denkyira District Assembly	**546,386**
11001 - Central GoG & CF	**385,595**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**345,595**
01102 - Decentralisation	**345,595**
01102000 - Decentralization	345,595
Unspecified Project	345,595
Unspecified Operations	*345,595*
2111001 - Established Post	345,595
13132 - Canadian International Development Agency (Cida)	**160,792**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**160,792**
01102 - Decentralisation	**160,792**
01102000 - Decentralization	160,792
Unspecified Project	160,792
011004 - Decentralisation Implementation	*160,792*
26311 - To other general government units-Current	160,792
2631103 - Domestic Discretionary Payments-Transfers to MM	160,792

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505210 - Assin North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505210 - Assin North District Assembly	**142,824**
11001 - Central GoG & CF	**29,584**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**29,584**
01102 - Decentralisation	**29,584**
01102000 - Decentralization	29,584
Unspecified Project	29,584
011004 - Decentralisation Implementation	*29,584*
26311 - To other general government units-Current	29,584
2631103 - Domestic Discretionary Payments-Transfers to MM	29,584
13132 - Canadian International Development Agency (Cida)	**113,240**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**113,240**
01102 - Decentralisation	**113,240**
01102000 - Decentralization	113,240
Unspecified Project	113,240
011004 - Decentralisation Implementation	*113,240*
26311 - To other general government units-Current	113,240
2631103 - Domestic Discretionary Payments-Transfers to MM	113,240

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505211 - Gomoa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505211 - Gomoa East District Assembly	**192,262**
11001 - Central GoG & CF	**27,098**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,098**
01102 - Decentralisation	**27,098**
01102000 - Decentralization	27,098
Unspecified Project	27,098
011004 - Decentralisation Implementation	*27,098*
26311 - To other general government units-Current	27,098
2631103 - Domestic Discretionary Payments-Transfers to MM	27,098
13132 - Canadian International Development Agency (Cida)	**165,164**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**165,164**
01102 - Decentralisation	**165,164**
01102000 - Decentralization	165,164
Unspecified Project	165,164
011004 - Decentralisation Implementation	*165,164*
26311 - To other general government units-Current	165,164
2631103 - Domestic Discretionary Payments-Transfers to MM	165,164

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505220 - Ahanta West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505220 - Ahanta West Municipal Assembly	**191,533**
11001 - Central GoG & CF	**39,404**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**39,404**
01102 - Decentralisation	**39,404**
01102000 - Decentralization	39,404
Unspecified Project	39,404
011004 - Decentralisation Implementation	*39,404*
26311 - To other general government units-Current	39,404
2631103 - Domestic Discretionary Payments-Transfers to MM	39,404
13132 - Canadian International Development Agency (Cida)	**152,129**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**152,129**
01102 - Decentralisation	**152,129**
01102000 - Decentralization	152,129
Unspecified Project	152,129
011004 - Decentralisation Implementation	*152,129*
26311 - To other general government units-Current	152,129
2631103 - Domestic Discretionary Payments-Transfers to MM	152,129

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505221 - Aowin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505221 - Aowin Municipal Assembly	**461,985**
11001 - Central GoG & CF	**276,579**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**38,285**
01102 - Decentralisation	**38,285**
01102000 - Decentralization	38,285
Unspecified Project	38,285
011004 - Decentralisation Implementation	*38,285*
26311 - To other general government units-Current	38,285
2631103 - Domestic Discretionary Payments-Transfers to MM	38,285
Unspecified Policy	**238,294**
01102 - Decentralisation	**238,294**
01102000 - Decentralization	238,294
Unspecified Project	238,294
Unspecified Operations	*238,294*
2111001 - Established Post	238,294
13132 - Canadian International Development Agency (Cida)	**185,405**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**185,405**
01102 - Decentralisation	**185,405**
01102000 - Decentralization	185,405
Unspecified Project	185,405
011004 - Decentralisation Implementation	*185,405*
26311 - To other general government units-Current	185,405
2631103 - Domestic Discretionary Payments-Transfers to MM	185,405

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	**594,408**
11001 - Central GoG & CF	**397,947**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**49,337**
01102 - Decentralisation	**49,337**
01102000 - Decentralization	49,337
Unspecified Project	49,337
011004 - Decentralisation Implementation	*49,337*
26311 - To other general government units-Current	49,337
2631103 - Domestic Discretionary Payments-Transfers to MM	49,337
Unspecified Policy	**348,610**
01102 - Decentralisation	**348,610**
01102000 - Decentralization	348,610
Unspecified Project	348,610
Unspecified Operations	*348,610*
2111001 - Established Post	348,610
13132 - Canadian International Development Agency (Cida)	**196,461**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**196,461**
01102 - Decentralisation	**196,461**
01102000 - Decentralization	196,461
Unspecified Project	196,461
011004 - Decentralisation Implementation	*196,461*
26311 - To other general government units-Current	196,461
2631103 - Domestic Discretionary Payments-Transfers to MM	196,461

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505223 - Jomoro Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505223 - Jomoro Municipal Assembly	**561,493**
11001 - Central GoG & CF	**384,373**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**41,641**
01102 - Decentralisation	**41,641**
01102000 - Decentralization	41,641
Unspecified Project	41,641
011004 - Decentralisation Implementation	*41,641*
26311 - To other general government units-Current	41,641
2631103 - Domestic Discretionary Payments-Transfers to MM	41,641
Unspecified Policy	**342,731**
01102 - Decentralisation	**342,731**
01102000 - Decentralization	342,731
Unspecified Project	342,731
Unspecified Operations	*342,731*
2111001 - Established Post	342,731
13132 - Canadian International Development Agency (Cida)	**177,120**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**177,120**
01102 - Decentralisation	**177,120**
01102000 - Decentralization	177,120
Unspecified Project	177,120
011004 - Decentralisation Implementation	*177,120*
26311 - To other general government units-Current	177,120
2631103 - Domestic Discretionary Payments-Transfers to MM	177,120

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505224 - Juaboso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505224 - Juaboso District Assembly	**564,141**
11001 - Central GoG & CF	**419,094**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**43,879**
01102 - Decentralisation	**43,879**
01102000 - Decentralization	43,879
Unspecified Project	43,879
011004 - Decentralisation Implementation	*43,879*
26311 - To other general government units-Current	43,879
2631103 - Domestic Discretionary Payments-Transfers to MM	43,879
Unspecified Policy	**375,215**
01102 - Decentralisation	**375,215**
01102000 - Decentralization	375,215
Unspecified Project	375,215
Unspecified Operations	*375,215*
2111001 - Established Post	375,215
13132 - Canadian International Development Agency (Cida)	**145,047**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**145,047**
01102 - Decentralisation	**145,047**
01102000 - Decentralization	145,047
Unspecified Project	145,047
011004 - Decentralisation Implementation	*145,047*
26311 - To other general government units-Current	145,047
2631103 - Domestic Discretionary Payments-Transfers to MM	145,047

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505225 - Wassa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505225 - Wassa East District Assembly	**406,014**
11001 - Central GoG & CF	**250,847**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**34,929**
01102 - Decentralisation	**34,929**
01102000 - Decentralization	34,929
Unspecified Project	34,929
011004 - Decentralisation Implementation	*34,929*
26311 - To other general government units-Current	34,929
2631103 - Domestic Discretionary Payments-Transfers to MM	34,929
Unspecified Policy	**215,918**
01102 - Decentralisation	**215,918**
01102000 - Decentralization	215,918
Unspecified Project	215,918
Unspecified Operations	*215,918*
2111001 - Established Post	215,918
13132 - Canadian International Development Agency (Cida)	**155,167**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**155,167**
01102 - Decentralisation	**155,167**
01102000 - Decentralization	155,167
Unspecified Project	155,167
011004 - Decentralisation Implementation	*155,167*
26311 - To other general government units-Current	155,167
2631103 - Domestic Discretionary Payments-Transfers to MM	155,167

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505226 - Nzema East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505226 - Nzema East Municipal Assembly	**494,247**
11001 - Central GoG & CF	**347,548**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**44,929**
01102 - Decentralisation	**44,929**
01102000 - Decentralization	44,929
Unspecified Project	44,929
011004 - Decentralisation Implementation	*44,929*
26311 - To other general government units-Current	44,929
2631103 - Domestic Discretionary Payments-Transfers to MM	44,929
Unspecified Policy	**302,619**
01102 - Decentralisation	**302,619**
01102000 - Decentralization	302,619
Unspecified Project	302,619
Unspecified Operations	*302,619*
2111001 - Established Post	302,619
13132 - Canadian International Development Agency (Cida)	**146,699**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**146,699**
01102 - Decentralisation	**146,699**
01102000 - Decentralization	146,699
Unspecified Project	146,699
011004 - Decentralisation Implementation	*146,699*
26311 - To other general government units-Current	146,699
2631103 - Domestic Discretionary Payments-Transfers to MM	146,699

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505227 - Sefwi Wiawso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505227 - Sefwi Wiawso Municipal Assembly	**520,572**
11001 - Central GoG & CF	**369,594**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**44,625**
01102 - Decentralisation	**44,625**
01102000 - Decentralization	44,625
Unspecified Project	44,625
011004 - Decentralisation Implementation	*44,625*
26311 - To other general government units-Current	44,625
2631103 - Domestic Discretionary Payments-Transfers to MM	44,625
Unspecified Policy	**324,970**
01102 - Decentralisation	**324,970**
01102000 - Decentralization	324,970
Unspecified Project	324,970
Unspecified Operations	*324,970*
2111001 - Established Post	324,970
13132 - Canadian International Development Agency (Cida)	**150,977**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**150,977**
01102 - Decentralisation	**150,977**
01102000 - Decentralization	150,977
Unspecified Project	150,977
011004 - Decentralisation Implementation	*150,977*
26311 - To other general government units-Current	150,977
2631103 - Domestic Discretionary Payments-Transfers to MM	150,977

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505228 - Sekondi Takoradi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505228 - Sekondi Takoradi Metropolitan Assembly	**159,711**
11001 - Central GoG & CF	**70,879**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**32,692**
01102 - Decentralisation	**32,692**
01102000 - Decentralization	32,692
Unspecified Project	32,692
011004 - Decentralisation Implementation	*32,692*
26311 - To other general government units-Current	32,692
2631103 - Domestic Discretionary Payments-Transfers to MM	32,692
Unspecified Policy	**38,188**
01102 - Decentralisation	**38,188**
01102000 - Decentralization	38,188
Unspecified Project	38,188
Unspecified Operations	*38,188*
2111001 - Established Post	38,188
13132 - Canadian International Development Agency (Cida)	**88,832**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**88,832**
01102 - Decentralisation	**88,832**
01102000 - Decentralization	88,832
Unspecified Project	88,832
011004 - Decentralisation Implementation	*88,832*
26311 - To other general government units-Current	88,832
2631103 - Domestic Discretionary Payments-Transfers to MM	88,832

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505229 - Wassa Amenfi West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505229 - Wassa Amenfi West Municipal Assembly	**509,297**
11001 - Central GoG & CF	**342,839**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**32,692**
01102 - Decentralisation	**32,692**
01102000 - Decentralization	32,692
Unspecified Project	32,692
011004 - Decentralisation Implementation	*32,692*
26311 - To other general government units-Current	32,692
2631103 - Domestic Discretionary Payments-Transfers to MM	32,692
Unspecified Policy	**310,147**
01102 - Decentralisation	**310,147**
01102000 - Decentralization	310,147
Unspecified Project	310,147
Unspecified Operations	*310,147*
2111001 - Established Post	310,147
13132 - Canadian International Development Agency (Cida)	**166,458**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**166,458**
01102 - Decentralisation	**166,458**
01102000 - Decentralization	166,458
Unspecified Project	166,458
011004 - Decentralisation Implementation	*166,458*
26311 - To other general government units-Current	166,458
2631103 - Domestic Discretionary Payments-Transfers to MM	166,458

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505230 - Tarkwa Nsuaem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505230 - Tarkwa Nsuaem Municipal Assembly	**649,507**
11001 - Central GoG & CF	**451,862**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,454**
01102 - Decentralisation	**30,454**
01102000 - Decentralization	30,454
Unspecified Project	30,454
011004 - Decentralisation Implementation	*30,454*
26311 - To other general government units-Current	30,454
2631103 - Domestic Discretionary Payments-Transfers to MM	30,454
Unspecified Policy	**421,408**
01102 - Decentralisation	**421,408**
01102000 - Decentralization	421,408
Unspecified Project	421,408
Unspecified Operations	*421,408*
2111001 - Established Post	421,408
13132 - Canadian International Development Agency (Cida)	**197,645**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**197,645**
01102 - Decentralisation	**197,645**
01102000 - Decentralization	197,645
Unspecified Project	197,645
011004 - Decentralisation Implementation	*197,645*
26311 - To other general government units-Current	197,645
2631103 - Domestic Discretionary Payments-Transfers to MM	197,645

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505231 - Bia West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505231 - Bia West District Assembly	**591,493**
11001 - Central GoG & CF	**414,565**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,098**
01102 - Decentralisation	**27,098**
01102000 - Decentralization	27,098
Unspecified Project	27,098
011004 - Decentralisation Implementation	*27,098*
26311 - To other general government units-Current	27,098
2631103 - Domestic Discretionary Payments-Transfers to MM	27,098
Unspecified Policy	**387,467**
01102 - Decentralisation	**387,467**
01102000 - Decentralization	387,467
Unspecified Project	387,467
Unspecified Operations	*387,467*
2111001 - Established Post	387,467
13132 - Canadian International Development Agency (Cida)	**176,928**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**176,928**
01102 - Decentralisation	**176,928**
01102000 - Decentralization	176,928
Unspecified Project	176,928
011004 - Decentralisation Implementation	*176,928*
26311 - To other general government units-Current	176,928
2631103 - Domestic Discretionary Payments-Transfers to MM	176,928

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505232 - Wassa Amenfi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505232 - Wassa Amenfi East Municipal Assembly	**826,605**
11001 - Central GoG & CF	**658,808**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,087**
01102 - Decentralisation	**24,087**
01102000 - Decentralization	24,087
Unspecified Project	24,087
011004 - Decentralisation Implementation	*24,087*
26311 - To other general government units-Current	24,087
2631103 - Domestic Discretionary Payments-Transfers to MM	24,087
Unspecified Policy	**634,721**
01102 - Decentralisation	**634,721**
01102000 - Decentralization	634,721
Unspecified Project	634,721
Unspecified Operations	*634,721*
2111001 - Established Post	634,721
13132 - Canadian International Development Agency (Cida)	**167,797**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**167,797**
01102 - Decentralisation	**167,797**
01102000 - Decentralization	167,797
Unspecified Project	167,797
011004 - Decentralisation Implementation	*167,797*
26311 - To other general government units-Current	167,797
2631103 - Domestic Discretionary Payments-Transfers to MM	167,797

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505233 - Shama District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505233 - Shama District Assembly	**518,164**
11001 - Central GoG & CF	**354,252**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,678**
01102 - Decentralisation	**27,678**
01102000 - Decentralization	27,678
Unspecified Project	27,678
011004 - Decentralisation Implementation	*27,678*
26311 - To other general government units-Current	27,678
2631103 - Domestic Discretionary Payments-Transfers to MM	27,678
Unspecified Policy	**326,573**
01102 - Decentralisation	**326,573**
01102000 - Decentralization	326,573
Unspecified Project	326,573
Unspecified Operations	*326,573*
2111001 - Established Post	326,573
13132 - Canadian International Development Agency (Cida)	**163,913**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**163,913**
01102 - Decentralisation	**163,913**
01102000 - Decentralization	163,913
Unspecified Project	163,913
011004 - Decentralisation Implementation	*163,913*
26311 - To other general government units-Current	163,913
2631103 - Domestic Discretionary Payments-Transfers to MM	163,913

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505234 - Prestea-Huni Valley Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505234 - Prestea-Huni Valley Municipal Assembly	**212,535**
11001 - Central GoG & CF	**29,377**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**29,377**
01102 - Decentralisation	**29,377**
01102000 - Decentralization	29,377
Unspecified Project	29,377
011004 - Decentralisation Implementation	*29,377*
26311 - To other general government units-Current	29,377
2631103 - Domestic Discretionary Payments-Transfers to MM	29,377
13132 - Canadian International Development Agency (Cida)	**183,158**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**183,158**
01102 - Decentralisation	**183,158**
01102000 - Decentralization	183,158
Unspecified Project	183,158
011004 - Decentralisation Implementation	*183,158*
26311 - To other general government units-Current	183,158
2631103 - Domestic Discretionary Payments-Transfers to MM	183,158

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505235 - Sefwi Akontombra District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505235 - Sefwi Akontombra District Assembly	**202,347**
11001 - Central GoG & CF	**26,891**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**26,891**
01102 - Decentralisation	**26,891**
01102000 - Decentralization	26,891
Unspecified Project	26,891
011004 - Decentralisation Implementation	*26,891*
26311 - To other general government units-Current	26,891
2631103 - Domestic Discretionary Payments-Transfers to MM	26,891
13132 - Canadian International Development Agency (Cida)	**175,456**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**175,456**
01102 - Decentralisation	**175,456**
01102000 - Decentralization	175,456
Unspecified Project	175,456
011004 - Decentralisation Implementation	*175,456*
26311 - To other general government units-Current	175,456
2631103 - Domestic Discretionary Payments-Transfers to MM	175,456

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505236 - Ellembele District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505236 - Ellembele District Assembly	**444,683**
11001 - Central GoG & CF	**309,689**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,305**
01102 - Decentralisation	**27,305**
01102000 - Decentralization	27,305
Unspecified Project	27,305
011004 - Decentralisation Implementation	*27,305*
26311 - To other general government units-Current	27,305
2631103 - Domestic Discretionary Payments-Transfers to MM	27,305
Unspecified Policy	**282,384**
01102 - Decentralisation	**282,384**
01102000 - Decentralization	282,384
Unspecified Project	282,384
Unspecified Operations	*282,384*
2111001 - Established Post	282,384
13132 - Canadian International Development Agency (Cida)	**134,993**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**134,993**
01102 - Decentralisation	**134,993**
01102000 - Decentralization	134,993
Unspecified Project	134,993
011004 - Decentralisation Implementation	*134,993*
26311 - To other general government units-Current	134,993
2631103 - Domestic Discretionary Payments-Transfers to MM	134,993

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505237 - Bia East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505237 - Bia East District Assembly	**324,676**
11001 - Central GoG & CF	**191,756**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,979**
01102 - Decentralisation	**25,979**
01102000 - Decentralization	25,979
Unspecified Project	25,979
011004 - Decentralisation Implementation	*25,979*
26311 - To other general government units-Current	25,979
2631103 - Domestic Discretionary Payments-Transfers to MM	25,979
Unspecified Policy	**165,777**
01102 - Decentralisation	**165,777**
01102000 - Decentralization	165,777
Unspecified Project	165,777
Unspecified Operations	*165,777*
2111001 - Established Post	165,777
13132 - Canadian International Development Agency (Cida)	**132,920**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**132,920**
01102 - Decentralisation	**132,920**
01102000 - Decentralization	132,920
Unspecified Project	132,920
011004 - Decentralisation Implementation	*132,920*
26311 - To other general government units-Current	132,920
2631103 - Domestic Discretionary Payments-Transfers to MM	132,920

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505238 - Amenfi Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505238 - Amenfi Central District Assembly	**448,461**
11001 - Central GoG & CF	**277,057**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**39,031**
01102 - Decentralisation	**39,031**
01102000 - Decentralization	39,031
Unspecified Project	39,031
011004 - Decentralisation Implementation	*39,031*
26311 - To other general government units-Current	39,031
2631103 - Domestic Discretionary Payments-Transfers to MM	39,031
Unspecified Policy	**238,026**
01102 - Decentralisation	**238,026**
01102000 - Decentralization	238,026
Unspecified Project	238,026
Unspecified Operations	*238,026*
2111001 - Established Post	238,026
13132 - Canadian International Development Agency (Cida)	**171,404**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**171,404**
01102 - Decentralisation	**171,404**
01102000 - Decentralization	171,404
Unspecified Project	171,404
011004 - Decentralisation Implementation	*171,404*
26311 - To other general government units-Current	171,404
2631103 - Domestic Discretionary Payments-Transfers to MM	171,404

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505239 - Mpohor District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505239 - Mpohor District Assembly	**186,140**
11001 - Central GoG & CF	**43,879**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**43,879**
01102 - Decentralisation	**43,879**
01102000 - Decentralization	43,879
Unspecified Project	43,879
011004 - Decentralisation Implementation	*43,879*
26311 - To other general government units-Current	43,879
2631103 - Domestic Discretionary Payments-Transfers to MM	43,879
13132 - Canadian International Development Agency (Cida)	**142,261**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**142,261**
01102 - Decentralisation	**142,261**
01102000 - Decentralization	142,261
Unspecified Project	142,261
011004 - Decentralisation Implementation	*142,261*
26311 - To other general government units-Current	142,261
2631103 - Domestic Discretionary Payments-Transfers to MM	142,261

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505240 - Suaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505240 - Suaman District Assembly	**344,414**
11001 - Central GoG & CF	**206,030**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**38,285**
01102 - Decentralisation	**38,285**
01102000 - Decentralization	38,285
Unspecified Project	38,285
011004 - Decentralisation Implementation	*38,285*
26311 - To other general government units-Current	38,285
2631103 - Domestic Discretionary Payments-Transfers to MM	38,285
Unspecified Policy	**167,744**
01102 - Decentralisation	**167,744**
01102000 - Decentralization	167,744
Unspecified Project	167,744
Unspecified Operations	*167,744*
2111001 - Established Post	167,744
13132 - Canadian International Development Agency (Cida)	**138,384**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**138,384**
01102 - Decentralisation	**138,384**
01102000 - Decentralization	138,384
Unspecified Project	138,384
011004 - Decentralisation Implementation	*138,384*
26311 - To other general government units-Current	138,384
2631103 - Domestic Discretionary Payments-Transfers to MM	138,384

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505241 - Bodi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505241 - Bodi District Assembly	**417,237**
11001 - Central GoG & CF	**276,165**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**33,437**
01102 - Decentralisation	**33,437**
01102000 - Decentralization	33,437
Unspecified Project	33,437
011004 - Decentralisation Implementation	*33,437*
26311 - To other general government units-Current	33,437
2631103 - Domestic Discretionary Payments-Transfers to MM	33,437
Unspecified Policy	**242,727**
01102 - Decentralisation	**242,727**
01102000 - Decentralization	242,727
Unspecified Project	242,727
Unspecified Operations	*242,727*
2111001 - Established Post	242,727
13132 - Canadian International Development Agency (Cida)	**141,072**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**141,072**
01102 - Decentralisation	**141,072**
01102000 - Decentralization	141,072
Unspecified Project	141,072
011004 - Decentralisation Implementation	*141,072*
26311 - To other general government units-Current	141,072
2631103 - Domestic Discretionary Payments-Transfers to MM	141,072

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505242 - Effia Kwesimintsim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505242 - Effia Kwesimintsim Municipal Assembly	**186,855**
11001 - Central GoG & CF	**98,024**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,305**
01102 - Decentralisation	**27,305**
01102000 - Decentralization	27,305
Unspecified Project	27,305
011004 - Decentralisation Implementation	*27,305*
26311 - To other general government units-Current	27,305
2631103 - Domestic Discretionary Payments-Transfers to MM	27,305
Unspecified Policy	**70,719**
01102 - Decentralisation	**70,719**
01102000 - Decentralization	70,719
Unspecified Project	70,719
Unspecified Operations	*70,719*
2111001 - Established Post	70,719
13132 - Canadian International Development Agency (Cida)	**88,831**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**88,831**
01102 - Decentralisation	**88,831**
01102000 - Decentralization	88,831
Unspecified Project	88,831
011004 - Decentralisation Implementation	*88,831*
26311 - To other general government units-Current	88,831
2631103 - Domestic Discretionary Payments-Transfers to MM	88,831

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505250 - Adansi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505250 - Adansi South District Assembly	**578,894**
11001 - Central GoG & CF	**446,087**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**33,810**
01102 - Decentralisation	**33,810**
01102000 - Decentralization	33,810
Unspecified Project	33,810
011004 - Decentralisation Implementation	*33,810*
26311 - To other general government units-Current	33,810
2631103 - Domestic Discretionary Payments-Transfers to MM	33,810
Unspecified Policy	**412,277**
01102 - Decentralisation	**412,277**
01102000 - Decentralization	412,277
Unspecified Project	412,277
Unspecified Operations	*412,277*
2111001 - Established Post	412,277
13132 - Canadian International Development Agency (Cida)	**132,807**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**132,807**
01102 - Decentralisation	**132,807**
01102000 - Decentralization	132,807
Unspecified Project	132,807
011004 - Decentralisation Implementation	*132,807*
26311 - To other general government units-Current	132,807
2631103 - Domestic Discretionary Payments-Transfers to MM	132,807

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505251 - Obuasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505251 - Obuasi Municipal Assembly	**397,941**
11001 - Central GoG & CF	**303,418**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**32,692**
01102 - Decentralisation	**32,692**
01102000 - Decentralization	32,692
Unspecified Project	32,692
011004 - Decentralisation Implementation	*32,692*
26311 - To other general government units-Current	32,692
2631103 - Domestic Discretionary Payments-Transfers to MM	32,692
Unspecified Policy	**270,727**
01102 - Decentralisation	**270,727**
01102000 - Decentralization	270,727
Unspecified Project	270,727
Unspecified Operations	*270,727*
2111001 - Established Post	270,727
13132 - Canadian International Development Agency (Cida)	**94,523**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**94,523**
01102 - Decentralisation	**94,523**
01102000 - Decentralization	94,523
Unspecified Project	94,523
011004 - Decentralisation Implementation	*94,523*
26311 - To other general government units-Current	94,523
2631103 - Domestic Discretionary Payments-Transfers to MM	94,523

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505252 - Sekyere South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505252 - Sekyere South District Assembly	**786,431**
11001 - Central GoG & CF	**593,424**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**39,404**
01102 - Decentralisation	**39,404**
01102000 - Decentralization	39,404
Unspecified Project	39,404
011004 - Decentralisation Implementation	*39,404*
26311 - To other general government units-Current	39,404
2631103 - Domestic Discretionary Payments-Transfers to MM	39,404
Unspecified Policy	**554,021**
01102 - Decentralisation	**554,021**
01102000 - Decentralization	554,021
Unspecified Project	554,021
Unspecified Operations	*554,021*
2111001 - Established Post	554,021
13132 - Canadian International Development Agency (Cida)	**193,006**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**193,006**
01102 - Decentralisation	**193,006**
01102000 - Decentralization	193,006
Unspecified Project	193,006
011004 - Decentralisation Implementation	*193,006*
26311 - To other general government units-Current	193,006
2631103 - Domestic Discretionary Payments-Transfers to MM	193,006

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505253 - Ahafo Ano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505253 - Ahafo Ano North Municipal Assembly	**774,810**
11001 - Central GoG & CF	**584,706**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**34,929**
01102 - Decentralisation	**34,929**
01102000 - Decentralization	34,929
Unspecified Project	34,929
011004 - Decentralisation Implementation	*34,929*
26311 - To other general government units-Current	34,929
2631103 - Domestic Discretionary Payments-Transfers to MM	34,929
Unspecified Policy	**549,777**
01102 - Decentralisation	**549,777**
01102000 - Decentralization	549,777
Unspecified Project	549,777
Unspecified Operations	*549,777*
2111001 - Established Post	549,777
13132 - Canadian International Development Agency (Cida)	**190,104**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**190,104**
01102 - Decentralisation	**190,104**
01102000 - Decentralization	190,104
Unspecified Project	190,104
011004 - Decentralisation Implementation	*190,104*
26311 - To other general government units-Current	190,104
2631103 - Domestic Discretionary Payments-Transfers to MM	190,104

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505254 - Ahafo Ano South West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505254 - Ahafo Ano South West District Assembly	**497,319**
11001 - Central GoG & CF	**375,450**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**42,577**
01102 - Decentralisation	**42,577**
01102000 - Decentralization	42,577
Unspecified Project	42,577
011004 - Decentralisation Implementation	*42,577*
26311 - To other general government units-Current	42,577
2631103 - Domestic Discretionary Payments-Transfers to MM	42,577
Unspecified Policy	**332,873**
01102 - Decentralisation	**332,873**
01102000 - Decentralization	332,873
Unspecified Project	332,873
Unspecified Operations	*332,873*
2111001 - Established Post	332,873
13132 - Canadian International Development Agency (Cida)	**121,869**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**121,869**
01102 - Decentralisation	**121,869**
01102000 - Decentralization	121,869
Unspecified Project	121,869
011004 - Decentralisation Implementation	*121,869*
26311 - To other general government units-Current	121,869
2631103 - Domestic Discretionary Payments-Transfers to MM	121,869

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505255 - Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505255 - Bekwai Municipal Assembly	**628,073**
11001 - Central GoG & CF	**415,450**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**38,285**
01102 - Decentralisation	**38,285**
01102000 - Decentralization	38,285
Unspecified Project	38,285
011004 - Decentralisation Implementation	*38,285*
26311 - To other general government units-Current	38,285
2631103 - Domestic Discretionary Payments-Transfers to MM	38,285
Unspecified Policy	**377,165**
01102 - Decentralisation	**377,165**
01102000 - Decentralization	377,165
Unspecified Project	377,165
Unspecified Operations	*377,165*
2111001 - Established Post	377,165
13132 - Canadian International Development Agency (Cida)	**212,623**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**212,623**
01102 - Decentralisation	**212,623**
01102000 - Decentralization	212,623
Unspecified Project	212,623
011004 - Decentralisation Implementation	*212,623*
26311 - To other general government units-Current	212,623
2631103 - Domestic Discretionary Payments-Transfers to MM	212,623

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505256 - Amansie West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505256 - Amansie West District Assembly	**681,751**
11001 - Central GoG & CF	**561,831**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**42,387**
01102 - Decentralisation	**42,387**
01102000 - Decentralization	42,387
Unspecified Project	42,387
011004 - Decentralisation Implementation	*42,387*
26311 - To other general government units-Current	42,387
2631103 - Domestic Discretionary Payments-Transfers to MM	42,387
Unspecified Policy	**519,444**
01102 - Decentralisation	**519,444**
01102000 - Decentralization	519,444
Unspecified Project	519,444
Unspecified Operations	*519,444*
2111001 - Established Post	519,444
13132 - Canadian International Development Agency (Cida)	**119,920**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**119,920**
01102 - Decentralisation	**119,920**
01102000 - Decentralization	119,920
Unspecified Project	119,920
011004 - Decentralisation Implementation	*119,920*
26311 - To other general government units-Current	119,920
2631103 - Domestic Discretionary Payments-Transfers to MM	119,920

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505257 - Asante Akim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505257 - Asante Akim Central Municipal Assembly	**835,499**
11001 - Central GoG & CF	**662,551**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**41,641**
01102 - Decentralisation	**41,641**
01102000 - Decentralization	41,641
Unspecified Project	41,641
011004 - Decentralisation Implementation	*41,641*
26311 - To other general government units-Current	41,641
2631103 - Domestic Discretionary Payments-Transfers to MM	41,641
Unspecified Policy	**620,909**
01102 - Decentralisation	**620,909**
01102000 - Decentralization	620,909
Unspecified Project	620,909
Unspecified Operations	*620,909*
2111001 - Established Post	620,909
13132 - Canadian International Development Agency (Cida)	**172,949**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**172,949**
01102 - Decentralisation	**172,949**
01102000 - Decentralization	172,949
Unspecified Project	172,949
011004 - Decentralisation Implementation	*172,949*
26311 - To other general government units-Current	172,949
2631103 - Domestic Discretionary Payments-Transfers to MM	172,949

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505258 - Asante Akim South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505258 - Asante Akim South Municipal Assembly	**836,313**
11001 - Central GoG & CF	**622,333**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**46,116**
01102 - Decentralisation	**46,116**
01102000 - Decentralization	46,116
Unspecified Project	46,116
011004 - Decentralisation Implementation	*46,116*
26311 - To other general government units-Current	46,116
2631103 - Domestic Discretionary Payments-Transfers to MM	46,116
Unspecified Policy	**576,216**
01102 - Decentralisation	**576,216**
01102000 - Decentralization	576,216
Unspecified Project	576,216
Unspecified Operations	*576,216*
2111001 - Established Post	576,216
13132 - Canadian International Development Agency (Cida)	**213,980**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**213,980**
01102 - Decentralisation	**213,980**
01102000 - Decentralization	213,980
Unspecified Project	213,980
011004 - Decentralisation Implementation	*213,980*
26311 - To other general government units-Current	213,980
2631103 - Domestic Discretionary Payments-Transfers to MM	213,980

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505259 - Atwima Nwabiagya Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505259 - Atwima Nwabiagya Municipal Assembly	**145,184**
11001 - Central GoG & CF	**46,116**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**46,116**
01102 - Decentralisation	**46,116**
01102000 - Decentralization	46,116
Unspecified Project	46,116
011004 - Decentralisation Implementation	*46,116*
26311 - To other general government units-Current	46,116
2631103 - Domestic Discretionary Payments-Transfers to MM	46,116
13132 - Canadian International Development Agency (Cida)	**99,068**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**99,068**
01102 - Decentralisation	**99,068**
01102000 - Decentralization	99,068
Unspecified Project	99,068
011004 - Decentralisation Implementation	*99,068*
26311 - To other general government units-Current	99,068
2631103 - Domestic Discretionary Payments-Transfers to MM	99,068

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505260 - Bosomtwe District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505260 - Bosomtwe District Assembly	**794,259**
11001 - Central GoG & CF	**627,326**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,523**
01102 - Decentralisation	**40,523**
01102000 - Decentralization	40,523
Unspecified Project	40,523
011004 - Decentralisation Implementation	*40,523*
26311 - To other general government units-Current	40,523
2631103 - Domestic Discretionary Payments-Transfers to MM	40,523
Unspecified Policy	**586,804**
01102 - Decentralisation	**586,804**
01102000 - Decentralization	586,804
Unspecified Project	586,804
Unspecified Operations	*586,804*
2111001 - Established Post	586,804
13132 - Canadian International Development Agency (Cida)	**166,933**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**166,933**
01102 - Decentralisation	**166,933**
01102000 - Decentralization	166,933
Unspecified Project	166,933
011004 - Decentralisation Implementation	*166,933*
26311 - To other general government units-Current	166,933
2631103 - Domestic Discretionary Payments-Transfers to MM	166,933

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505261 - Ejisu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505261 - Ejisu Municipal Assembly	**757,756**
11001 - Central GoG & CF	**646,110**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**43,879**
01102 - Decentralisation	**43,879**
01102000 - Decentralization	43,879
Unspecified Project	43,879
011004 - Decentralisation Implementation	*43,879*
26311 - To other general government units-Current	43,879
2631103 - Domestic Discretionary Payments-Transfers to MM	43,879
Unspecified Policy	**602,231**
01102 - Decentralisation	**602,231**
01102000 - Decentralization	602,231
Unspecified Project	602,231
Unspecified Operations	*602,231*
2111001 - Established Post	602,231
13132 - Canadian International Development Agency (Cida)	**111,646**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**111,646**
01102 - Decentralisation	**111,646**
01102000 - Decentralization	111,646
Unspecified Project	111,646
011004 - Decentralisation Implementation	*111,646*
26311 - To other general government units-Current	111,646
2631103 - Domestic Discretionary Payments-Transfers to MM	111,646

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505262 - Ejura Sekyredumasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505262 - Ejura Sekyredumasi Municipal Assembly	**874,295**
11001 - Central GoG & CF	**660,909**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**55,812**
01102 - Decentralisation	**55,812**
01102000 - Decentralization	55,812
Unspecified Project	55,812
011004 - Decentralisation Implementation	*55,812*
26311 - To other general government units-Current	55,812
2631103 - Domestic Discretionary Payments-Transfers to MM	55,812
Unspecified Policy	**605,097**
01102 - Decentralisation	**605,097**
01102000 - Decentralization	605,097
Unspecified Project	605,097
Unspecified Operations	*605,097*
2111001 - Established Post	605,097
13132 - Canadian International Development Agency (Cida)	**213,386**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**213,386**
01102 - Decentralisation	**213,386**
01102000 - Decentralization	213,386
Unspecified Project	213,386
011004 - Decentralisation Implementation	*213,386*
26311 - To other general government units-Current	213,386
2631103 - Domestic Discretionary Payments-Transfers to MM	213,386

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505263 - Kumasi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505263 - Kumasi Metropolitan Assembly	**637,589**
11001 - Central GoG & CF	**570,129**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**48,354**
01102 - Decentralisation	**48,354**
01102000 - Decentralization	48,354
Unspecified Project	48,354
011004 - Decentralisation Implementation	*48,354*
26311 - To other general government units-Current	48,354
2631103 - Domestic Discretionary Payments-Transfers to MM	48,354
Unspecified Policy	**521,775**
01102 - Decentralisation	**521,775**
01102000 - Decentralization	521,775
Unspecified Project	521,775
Unspecified Operations	*521,775*
2111001 - Established Post	521,775
13132 - Canadian International Development Agency (Cida)	**67,460**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**67,460**
01102 - Decentralisation	**67,460**
01102000 - Decentralization	67,460
Unspecified Project	67,460
011004 - Decentralisation Implementation	*67,460*
26311 - To other general government units-Current	67,460
2631103 - Domestic Discretionary Payments-Transfers to MM	67,460

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505264 - Kwabre East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505264 - Kwabre East Municipal Assembly	**712,984**
11001 - Central GoG & CF	**569,021**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**39,404**
01102 - Decentralisation	**39,404**
01102000 - Decentralization	39,404
Unspecified Project	39,404
011004 - Decentralisation Implementation	*39,404*
26311 - To other general government units-Current	39,404
2631103 - Domestic Discretionary Payments-Transfers to MM	39,404
Unspecified Policy	**529,617**
01102 - Decentralisation	**529,617**
01102000 - Decentralization	529,617
Unspecified Project	529,617
Unspecified Operations	*529,617*
2111001 - Established Post	529,617
13132 - Canadian International Development Agency (Cida)	**143,963**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**143,963**
01102 - Decentralisation	**143,963**
01102000 - Decentralization	143,963
Unspecified Project	143,963
011004 - Decentralisation Implementation	*143,963*
26311 - To other general government units-Current	143,963
2631103 - Domestic Discretionary Payments-Transfers to MM	143,963

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505265 - Offinso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505265 - Offinso Municipal Assembly	**806,783**
11001 - Central GoG & CF	**622,425**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**41,641**
01102 - Decentralisation	**41,641**
01102000 - Decentralization	41,641
Unspecified Project	41,641
011004 - Decentralisation Implementation	*41,641*
26311 - To other general government units-Current	41,641
2631103 - Domestic Discretionary Payments-Transfers to MM	41,641
Unspecified Policy	**580,784**
01102 - Decentralisation	**580,784**
01102000 - Decentralization	580,784
Unspecified Project	580,784
Unspecified Operations	*580,784*
2111001 - Established Post	580,784
13132 - Canadian International Development Agency (Cida)	**184,358**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**184,358**
01102 - Decentralisation	**184,358**
01102000 - Decentralization	184,358
Unspecified Project	184,358
011004 - Decentralisation Implementation	*184,358*
26311 - To other general government units-Current	184,358
2631103 - Domestic Discretionary Payments-Transfers to MM	184,358

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505266 - Sekyere East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505266 - Sekyere East District Assembly	**520,942**
11001 - Central GoG & CF	**350,950**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**46,862**
01102 - Decentralisation	**46,862**
01102000 - Decentralization	46,862
Unspecified Project	46,862
011004 - Decentralisation Implementation	*46,862*
26311 - To other general government units-Current	46,862
2631103 - Domestic Discretionary Payments-Transfers to MM	46,862
Unspecified Policy	**304,088**
01102 - Decentralisation	**304,088**
01102000 - Decentralization	304,088
Unspecified Project	304,088
Unspecified Operations	*304,088*
2111001 - Established Post	304,088
13132 - Canadian International Development Agency (Cida)	**169,991**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**169,991**
01102 - Decentralisation	**169,991**
01102000 - Decentralization	169,991
Unspecified Project	169,991
011004 - Decentralisation Implementation	*169,991*
26311 - To other general government units-Current	169,991
2631103 - Domestic Discretionary Payments-Transfers to MM	169,991

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505267 - Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505267 - Mampong Municipal Assembly	**562,515**
11001 - Central GoG & CF	**373,878**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**39,404**
01102 - Decentralisation	**39,404**
01102000 - Decentralization	39,404
Unspecified Project	39,404
011004 - Decentralisation Implementation	*39,404*
26311 - To other general government units-Current	39,404
2631103 - Domestic Discretionary Payments-Transfers to MM	39,404
Unspecified Policy	**334,474**
01102 - Decentralisation	**334,474**
01102000 - Decentralization	334,474
Unspecified Project	334,474
Unspecified Operations	*334,474*
2111001 - Established Post	334,474
13132 - Canadian International Development Agency (Cida)	**188,637**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**188,637**
01102 - Decentralisation	**188,637**
01102000 - Decentralization	188,637
Unspecified Project	188,637
011004 - Decentralisation Implementation	*188,637*
26311 - To other general government units-Current	188,637
2631103 - Domestic Discretionary Payments-Transfers to MM	188,637

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505268 - Adansi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505268 - Adansi North District Assembly	**699,801**
11001 - Central GoG & CF	**585,836**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**32,692**
01102 - Decentralisation	**32,692**
01102000 - Decentralization	32,692
Unspecified Project	32,692
011004 - Decentralisation Implementation	*32,692*
26311 - To other general government units-Current	32,692
2631103 - Domestic Discretionary Payments-Transfers to MM	32,692
Unspecified Policy	**553,145**
01102 - Decentralisation	**553,145**
01102000 - Decentralization	553,145
Unspecified Project	553,145
Unspecified Operations	*553,145*
2111001 - Established Post	553,145
13132 - Canadian International Development Agency (Cida)	**113,964**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**113,964**
01102 - Decentralisation	**113,964**
01102000 - Decentralization	113,964
Unspecified Project	113,964
011004 - Decentralisation Implementation	*113,964*
26311 - To other general government units-Current	113,964
2631103 - Domestic Discretionary Payments-Transfers to MM	113,964

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505269 - Amansie Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505269 - Amansie Central District Assembly	**544,923**
11001 - Central GoG & CF	**356,819**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,979**
01102 - Decentralisation	**25,979**
01102000 - Decentralization	25,979
Unspecified Project	25,979
011004 - Decentralisation Implementation	*25,979*
26311 - To other general government units-Current	25,979
2631103 - Domestic Discretionary Payments-Transfers to MM	25,979
Unspecified Policy	**330,839**
01102 - Decentralisation	**330,839**
01102000 - Decentralization	330,839
Unspecified Project	330,839
Unspecified Operations	*330,839*
2111001 - Established Post	330,839
13132 - Canadian International Development Agency (Cida)	**188,104**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**188,104**
01102 - Decentralisation	**188,104**
01102000 - Decentralization	188,104
Unspecified Project	188,104
011004 - Decentralisation Implementation	*188,104*
26311 - To other general government units-Current	188,104
2631103 - Domestic Discretionary Payments-Transfers to MM	188,104

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505270 - Atwima Mponua District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505270 - Atwima Mponua District Assembly	**703,088**
11001 - Central GoG & CF	**523,833**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
Unspecified Policy	**492,260**
01102 - Decentralisation	**492,260**
01102000 - Decentralization	492,260
Unspecified Project	492,260
Unspecified Operations	*492,260*
2111001 - Established Post	492,260
13132 - Canadian International Development Agency (Cida)	**179,255**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**179,255**
01102 - Decentralisation	**179,255**
01102000 - Decentralization	179,255
Unspecified Project	179,255
011004 - Decentralisation Implementation	*179,255*
26311 - To other general government units-Current	179,255
2631103 - Domestic Discretionary Payments-Transfers to MM	179,255

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505271 - Offinso North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505271 - Offinso North District Assembly	**601,486**
11001 - Central GoG & CF	**443,029**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,979**
01102 - Decentralisation	**30,979**
01102000 - Decentralization	30,979
Unspecified Project	30,979
011004 - Decentralisation Implementation	*30,979*
26311 - To other general government units-Current	30,979
2631103 - Domestic Discretionary Payments-Transfers to MM	30,979
Unspecified Policy	**412,050**
01102 - Decentralisation	**412,050**
01102000 - Decentralization	412,050
Unspecified Project	412,050
Unspecified Operations	*412,050*
2111001 - Established Post	412,050
13132 - Canadian International Development Agency (Cida)	**158,456**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**158,456**
01102 - Decentralisation	**158,456**
01102000 - Decentralization	158,456
Unspecified Project	158,456
011004 - Decentralisation Implementation	*158,456*
26311 - To other general government units-Current	158,456
2631103 - Domestic Discretionary Payments-Transfers to MM	158,456

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505272 - Afigya Kwabre South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505272 - Afigya Kwabre South District Assembly	**485,415**
11001 - Central GoG & CF	**388,705**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**42,387**
01102 - Decentralisation	**42,387**
01102000 - Decentralization	42,387
Unspecified Project	42,387
011004 - Decentralisation Implementation	*42,387*
26311 - To other general government units-Current	42,387
2631103 - Domestic Discretionary Payments-Transfers to MM	42,387
Unspecified Policy	**346,317**
01102 - Decentralisation	**346,317**
01102000 - Decentralization	346,317
Unspecified Project	346,317
Unspecified Operations	*346,317*
2111001 - Established Post	346,317
13132 - Canadian International Development Agency (Cida)	**96,710**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**96,710**
01102 - Decentralisation	**96,710**
01102000 - Decentralization	96,710
Unspecified Project	96,710
011004 - Decentralisation Implementation	*96,710*
26311 - To other general government units-Current	96,710
2631103 - Domestic Discretionary Payments-Transfers to MM	96,710

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505273 - Bosome Freho District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505273 - Bosome Freho District Assembly	**531,211**
11001 - Central GoG & CF	**388,324**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**38,217**
01102 - Decentralisation	**38,217**
01102000 - Decentralization	38,217
Unspecified Project	38,217
011004 - Decentralisation Implementation	*38,217*
26311 - To other general government units-Current	38,217
2631103 - Domestic Discretionary Payments-Transfers to MM	38,217
Unspecified Policy	**350,107**
01102 - Decentralisation	**350,107**
01102000 - Decentralization	350,107
Unspecified Project	350,107
Unspecified Operations	*350,107*
2111001 - Established Post	350,107
13132 - Canadian International Development Agency (Cida)	**142,888**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**142,888**
01102 - Decentralisation	**142,888**
01102000 - Decentralization	142,888
Unspecified Project	142,888
011004 - Decentralisation Implementation	*142,888*
26311 - To other general government units-Current	142,888
2631103 - Domestic Discretionary Payments-Transfers to MM	142,888

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505274 - Atwima Kwanwoma District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505274 - Atwima Kwanwoma District Assembly	**660,743**
11001 - Central GoG & CF	**489,545**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
Unspecified Policy	**457,972**
01102 - Decentralisation	**457,972**
01102000 - Decentralization	457,972
Unspecified Project	457,972
Unspecified Operations	*457,972*
2111001 - Established Post	457,972
13132 - Canadian International Development Agency (Cida)	**171,198**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**171,198**
01102 - Decentralisation	**171,198**
01102000 - Decentralization	171,198
Unspecified Project	171,198
011004 - Decentralisation Implementation	*171,198*
26311 - To other general government units-Current	171,198
2631103 - Domestic Discretionary Payments-Transfers to MM	171,198

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505275 - Sekyere Kumawu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505275 - Sekyere Kumawu District Assembly	**450,665**
11001 - Central GoG & CF	**294,561**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**42,346**
01102 - Decentralisation	**42,346**
01102000 - Decentralization	42,346
Unspecified Project	42,346
011004 - Decentralisation Implementation	*42,346*
26311 - To other general government units-Current	42,346
2631103 - Domestic Discretionary Payments-Transfers to MM	42,346
Unspecified Policy	**252,216**
01102 - Decentralisation	**252,216**
01102000 - Decentralization	252,216
Unspecified Project	252,216
Unspecified Operations	*252,216*
2111001 - Established Post	252,216
13132 - Canadian International Development Agency (Cida)	**156,103**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**156,103**
01102 - Decentralisation	**156,103**
01102000 - Decentralization	156,103
Unspecified Project	156,103
011004 - Decentralisation Implementation	*156,103*
26311 - To other general government units-Current	156,103
2631103 - Domestic Discretionary Payments-Transfers to MM	156,103

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505276 - Sekyere Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505276 - Sekyere Central District Assembly	**669,594**
11001 - Central GoG & CF	**494,783**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**469,912**
01102 - Decentralisation	**469,912**
01102000 - Decentralization	469,912
Unspecified Project	469,912
Unspecified Operations	*469,912*
2111001 - Established Post	469,912
13132 - Canadian International Development Agency (Cida)	**174,810**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**174,810**
01102 - Decentralisation	**174,810**
01102000 - Decentralization	174,810
Unspecified Project	174,810
011004 - Decentralisation Implementation	*174,810*
26311 - To other general government units-Current	174,810
2631103 - Domestic Discretionary Payments-Transfers to MM	174,810

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505277 - Asokore Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505277 - Asokore Mampong Municipal Assembly	**807,232**
11001 - Central GoG & CF	**638,563**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**42,760**
01102 - Decentralisation	**42,760**
01102000 - Decentralization	42,760
Unspecified Project	42,760
011004 - Decentralisation Implementation	*42,760*
26311 - To other general government units-Current	42,760
2631103 - Domestic Discretionary Payments-Transfers to MM	42,760
Unspecified Policy	**595,803**
01102 - Decentralisation	**595,803**
01102000 - Decentralization	595,803
Unspecified Project	595,803
Unspecified Operations	*595,803*
2111001 - Established Post	595,803
13132 - Canadian International Development Agency (Cida)	**168,669**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**168,669**
01102 - Decentralisation	**168,669**
01102000 - Decentralization	168,669
Unspecified Project	168,669
011004 - Decentralisation Implementation	*168,669*
26311 - To other general government units-Current	168,669
2631103 - Domestic Discretionary Payments-Transfers to MM	168,669

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505278 - Asante Akim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505278 - Asante Akim North District Assembly	**235,963**
11001 - Central GoG & CF	**89,534**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**42,760**
01102 - Decentralisation	**42,760**
01102000 - Decentralization	42,760
Unspecified Project	42,760
011004 - Decentralisation Implementation	*42,760*
26311 - To other general government units-Current	42,760
2631103 - Domestic Discretionary Payments-Transfers to MM	42,760
Unspecified Policy	**46,774**
01102 - Decentralisation	**46,774**
01102000 - Decentralization	46,774
Unspecified Project	46,774
Unspecified Operations	*46,774*
2111001 - Established Post	46,774
13132 - Canadian International Development Agency (Cida)	**146,429**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**146,429**
01102 - Decentralisation	**146,429**
01102000 - Decentralization	146,429
Unspecified Project	146,429
011004 - Decentralisation Implementation	*146,429*
26311 - To other general government units-Current	146,429
2631103 - Domestic Discretionary Payments-Transfers to MM	146,429

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505279 - Sekyere Afram Plains District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505279 - Sekyere Afram Plains District Assembly	**494,198**
11001 - Central GoG & CF	**346,905**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,283**
01102 - Decentralisation	**31,283**
01102000 - Decentralization	31,283
Unspecified Project	31,283
011004 - Decentralisation Implementation	*31,283*
26311 - To other general government units-Current	31,283
2631103 - Domestic Discretionary Payments-Transfers to MM	31,283
Unspecified Policy	**315,622**
01102 - Decentralisation	**315,622**
01102000 - Decentralization	315,622
Unspecified Project	315,622
Unspecified Operations	*315,622*
2111001 - Established Post	315,622
13132 - Canadian International Development Agency (Cida)	**147,293**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**147,293**
01102 - Decentralisation	**147,293**
01102000 - Decentralization	147,293
Unspecified Project	147,293
011004 - Decentralisation Implementation	*147,293*
26311 - To other general government units-Current	147,293
2631103 - Domestic Discretionary Payments-Transfers to MM	147,293

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505280 - Oforikrom Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505280 - Oforikrom Municipal Assembly	**245,240**
11001 - Central GoG & CF	**177,781**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**152,910**
01102 - Decentralisation	**152,910**
01102000 - Decentralization	152,910
Unspecified Project	152,910
Unspecified Operations	*152,910*
2111001 - Established Post	152,910
13132 - Canadian International Development Agency (Cida)	**67,459**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**67,459**
01102 - Decentralisation	**67,459**
01102000 - Decentralization	67,459
Unspecified Project	67,459
011004 - Decentralisation Implementation	*67,459*
26311 - To other general government units-Current	67,459
2631103 - Domestic Discretionary Payments-Transfers to MM	67,459

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505281 - Kwadaso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505281 - Kwadaso Municipal Assembly	**213,860**
11001 - Central GoG & CF	**146,401**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**121,530**
01102 - Decentralisation	**121,530**
01102000 - Decentralization	121,530
Unspecified Project	121,530
Unspecified Operations	*121,530*
2111001 - Established Post	121,530
13132 - Canadian International Development Agency (Cida)	**67,459**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**67,459**
01102 - Decentralisation	**67,459**
01102000 - Decentralization	67,459
Unspecified Project	67,459
011004 - Decentralisation Implementation	*67,459*
26311 - To other general government units-Current	67,459
2631103 - Domestic Discretionary Payments-Transfers to MM	67,459

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505282 - Old Tafo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505282 - Old Tafo Municipal Assembly	**223,417**
11001 - Central GoG & CF	**155,958**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**131,087**
01102 - Decentralisation	**131,087**
01102000 - Decentralization	131,087
Unspecified Project	131,087
Unspecified Operations	*131,087*
2111001 - Established Post	131,087
13132 - Canadian International Development Agency (Cida)	**67,459**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**67,459**
01102 - Decentralisation	**67,459**
01102000 - Decentralization	67,459
Unspecified Project	67,459
011004 - Decentralisation Implementation	*67,459*
26311 - To other general government units-Current	67,459
2631103 - Domestic Discretionary Payments-Transfers to MM	67,459

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505283 - Asokwa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505283 - Asokwa Municipal Assembly	**274,613**
11001 - Central GoG & CF	**162,517**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**137,646**
01102 - Decentralisation	**137,646**
01102000 - Decentralization	137,646
Unspecified Project	137,646
Unspecified Operations	*137,646*
2111001 - Established Post	137,646
13132 - Canadian International Development Agency (Cida)	**112,096**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**112,096**
01102 - Decentralisation	**112,096**
01102000 - Decentralization	112,096
Unspecified Project	112,096
011004 - Decentralisation Implementation	*112,096*
26311 - To other general government units-Current	112,096
2631103 - Domestic Discretionary Payments-Transfers to MM	112,096

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505284 - Suame Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505284 - Suame Municipal Assembly	**163,099**
11001 - Central GoG & CF	**97,508**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**72,637**
01102 - Decentralisation	**72,637**
01102000 - Decentralization	72,637
Unspecified Project	72,637
Unspecified Operations	*72,637*
2111001 - Established Post	72,637
13132 - Canadian International Development Agency (Cida)	**65,591**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**65,591**
01102 - Decentralisation	**65,591**
01102000 - Decentralization	65,591
Unspecified Project	65,591
011004 - Decentralisation Implementation	*65,591*
26311 - To other general government units-Current	65,591
2631103 - Domestic Discretionary Payments-Transfers to MM	65,591

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505285 - Juaben Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505285 - Juaben Municipal Assembly	**381,492**
11001 - Central GoG & CF	**269,846**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**244,976**
01102 - Decentralisation	**244,976**
01102000 - Decentralization	244,976
Unspecified Project	244,976
Unspecified Operations	*244,976*
2111001 - Established Post	244,976
13132 - Canadian International Development Agency (Cida)	**111,646**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**111,646**
01102 - Decentralisation	**111,646**
01102000 - Decentralization	111,646
Unspecified Project	111,646
011004 - Decentralisation Implementation	*111,646*
26311 - To other general government units-Current	111,646
2631103 - Domestic Discretionary Payments-Transfers to MM	111,646

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505286 - Ahafo Ano South East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505286 - Ahafo Ano South East Municipal Assembly	**406,485**
11001 - Central GoG & CF	**286,485**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**261,614**
01102 - Decentralisation	**261,614**
01102000 - Decentralization	261,614
Unspecified Project	261,614
Unspecified Operations	*261,614*
2111001 - Established Post	261,614
13132 - Canadian International Development Agency (Cida)	**120,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**120,000**
01102 - Decentralisation	**120,000**
01102000 - Decentralization	120,000
Unspecified Project	120,000
011004 - Decentralisation Implementation	*120,000*
26311 - To other general government units-Current	120,000
2631103 - Domestic Discretionary Payments-Transfers to MM	120,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505287 - Amansie South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505287 - Amansie South District Assembly	**422,367**
11001 - Central GoG & CF	**304,316**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**279,445**
01102 - Decentralisation	**279,445**
01102000 - Decentralization	279,445
Unspecified Project	279,445
Unspecified Operations	*279,445*
2111001 - Established Post	279,445
13132 - Canadian International Development Agency (Cida)	**118,051**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**118,051**
01102 - Decentralisation	**118,051**
01102000 - Decentralization	118,051
Unspecified Project	118,051
011004 - Decentralisation Implementation	*118,051*
26311 - To other general government units-Current	118,051
2631103 - Domestic Discretionary Payments-Transfers to MM	118,051

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505288 - Atwima Nwabiagya North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505288 - Atwima Nwabiagya North District Assembly	**616,782**
11001 - Central GoG & CF	**519,583**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**494,712**
01102 - Decentralisation	**494,712**
01102000 - Decentralization	494,712
Unspecified Project	494,712
Unspecified Operations	*494,712*
2111001 - Established Post	494,712
13132 - Canadian International Development Agency (Cida)	**97,199**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**97,199**
01102 - Decentralisation	**97,199**
01102000 - Decentralization	97,199
Unspecified Project	97,199
011004 - Decentralisation Implementation	*97,199*
26311 - To other general government units-Current	97,199
2631103 - Domestic Discretionary Payments-Transfers to MM	97,199

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505289 - Akrofuom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505289 - Akrofuom District Assembly	**329,543**
11001 - Central GoG & CF	**221,359**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**196,489**
01102 - Decentralisation	**196,489**
01102000 - Decentralization	196,489
Unspecified Project	196,489
Unspecified Operations	*196,489*
2111001 - Established Post	196,489
13132 - Canadian International Development Agency (Cida)	**108,184**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**108,184**
01102 - Decentralisation	**108,184**
01102000 - Decentralization	108,184
Unspecified Project	108,184
011004 - Decentralisation Implementation	*108,184*
26311 - To other general government units-Current	108,184
2631103 - Domestic Discretionary Payments-Transfers to MM	108,184

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505290 - Asunafo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505290 - Asunafo North Municipal Assembly	**632,811**
11001 - Central GoG & CF	**463,660**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**39,404**
01102 - Decentralisation	**39,404**
01102000 - Decentralization	39,404
Unspecified Project	39,404
011004 - Decentralisation Implementation	*39,404*
26311 - To other general government units-Current	39,404
2631103 - Domestic Discretionary Payments-Transfers to MM	39,404
Unspecified Policy	**424,256**
01102 - Decentralisation	**424,256**
01102000 - Decentralization	424,256
Unspecified Project	424,256
Unspecified Operations	*424,256*
2111001 - Established Post	424,256
13132 - Canadian International Development Agency (Cida)	**169,151**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**169,151**
01102 - Decentralisation	**169,151**
01102000 - Decentralization	169,151
Unspecified Project	169,151
011004 - Decentralisation Implementation	*169,151*
26311 - To other general government units-Current	169,151
2631103 - Domestic Discretionary Payments-Transfers to MM	169,151

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505291 - Asutifi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505291 - Asutifi North District Assembly	**414,829**
11001 - Central GoG & CF	**267,522**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**39,404**
01102 - Decentralisation	**39,404**
01102000 - Decentralization	39,404
Unspecified Project	39,404
011004 - Decentralisation Implementation	*39,404*
26311 - To other general government units-Current	39,404
2631103 - Domestic Discretionary Payments-Transfers to MM	39,404
Unspecified Policy	**228,118**
01102 - Decentralisation	**228,118**
01102000 - Decentralization	228,118
Unspecified Project	228,118
Unspecified Operations	*228,118*
2111001 - Established Post	228,118
13132 - Canadian International Development Agency (Cida)	**147,307**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**147,307**
01102 - Decentralisation	**147,307**
01102000 - Decentralization	147,307
Unspecified Project	147,307
011004 - Decentralisation Implementation	*147,307*
26311 - To other general government units-Current	147,307
2631103 - Domestic Discretionary Payments-Transfers to MM	147,307

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505292 - Atebubu Amantin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505292 - Atebubu Amantin Municipal Assembly	**547,250**
11001 - Central GoG & CF	**362,453**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**34,929**
01102 - Decentralisation	**34,929**
01102000 - Decentralization	34,929
Unspecified Project	34,929
011004 - Decentralisation Implementation	*34,929*
26311 - To other general government units-Current	34,929
2631103 - Domestic Discretionary Payments-Transfers to MM	34,929
Unspecified Policy	**327,524**
01102 - Decentralisation	**327,524**
01102000 - Decentralization	327,524
Unspecified Project	327,524
Unspecified Operations	*327,524*
2111001 - Established Post	327,524
13132 - Canadian International Development Agency (Cida)	**184,797**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**184,797**
01102 - Decentralisation	**184,797**
01102000 - Decentralization	184,797
Unspecified Project	184,797
011004 - Decentralisation Implementation	*184,797*
26311 - To other general government units-Current	184,797
2631103 - Domestic Discretionary Payments-Transfers to MM	184,797

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505293 - Berekum East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505293 - Berekum East Municipal Assembly	**655,553**
11001 - Central GoG & CF	**553,864**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**32,692**
01102 - Decentralisation	**32,692**
01102000 - Decentralization	32,692
Unspecified Project	32,692
011004 - Decentralisation Implementation	*32,692*
26311 - To other general government units-Current	32,692
2631103 - Domestic Discretionary Payments-Transfers to MM	32,692
Unspecified Policy	**521,172**
01102 - Decentralisation	**521,172**
01102000 - Decentralization	521,172
Unspecified Project	521,172
Unspecified Operations	*521,172*
2111001 - Established Post	521,172
13132 - Canadian International Development Agency (Cida)	**101,689**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**101,689**
01102 - Decentralisation	**101,689**
01102000 - Decentralization	101,689
Unspecified Project	101,689
011004 - Decentralisation Implementation	*101,689*
26311 - To other general government units-Current	101,689
2631103 - Domestic Discretionary Payments-Transfers to MM	101,689

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505294 - Dormaa Central Municipal
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505294 - Dormaa Central Municipal	**469,424**
11001 - Central GoG & CF	**326,756**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**36,048**
01102 - Decentralisation	**36,048**
01102000 - Decentralization	36,048
Unspecified Project	36,048
011004 - Decentralisation Implementation	*36,048*
26311 - To other general government units-Current	36,048
2631103 - Domestic Discretionary Payments-Transfers to MM	36,048
Unspecified Policy	**290,708**
01102 - Decentralisation	**290,708**
01102000 - Decentralization	290,708
Unspecified Project	290,708
Unspecified Operations	*290,708*
2111001 - Established Post	290,708
13132 - Canadian International Development Agency (Cida)	**142,668**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**142,668**
01102 - Decentralisation	**142,668**
01102000 - Decentralization	142,668
Unspecified Project	142,668
011004 - Decentralisation Implementation	*142,668*
26311 - To other general government units-Current	142,668
2631103 - Domestic Discretionary Payments-Transfers to MM	142,668

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505295 - Jaman South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505295 - Jaman South Municipal Assembly	**650,025**
11001 - Central GoG & CF	**484,356**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**41,268**
01102 - Decentralisation	**41,268**
01102000 - Decentralization	41,268
Unspecified Project	41,268
011004 - Decentralisation Implementation	*41,268*
26311 - To other general government units-Current	41,268
2631103 - Domestic Discretionary Payments-Transfers to MM	41,268
Unspecified Policy	**443,088**
01102 - Decentralisation	**443,088**
01102000 - Decentralization	443,088
Unspecified Project	443,088
Unspecified Operations	*443,088*
2111001 - Established Post	443,088
13132 - Canadian International Development Agency (Cida)	**165,668**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**165,668**
01102 - Decentralisation	**165,668**
01102000 - Decentralization	165,668
Unspecified Project	165,668
011004 - Decentralisation Implementation	*165,668*
26311 - To other general government units-Current	165,668
2631103 - Domestic Discretionary Payments-Transfers to MM	165,668

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505296 - Kintampo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505296 - Kintampo North Municipal Assembly	**270,597**
11001 - Central GoG & CF	**27,098**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,098**
01102 - Decentralisation	**27,098**
01102000 - Decentralization	27,098
Unspecified Project	27,098
011004 - Decentralisation Implementation	*27,098*
26311 - To other general government units-Current	27,098
2631103 - Domestic Discretionary Payments-Transfers to MM	27,098
13132 - Canadian International Development Agency (Cida)	**243,499**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**243,499**
01102 - Decentralisation	**243,499**
01102000 - Decentralization	243,499
Unspecified Project	243,499
011004 - Decentralisation Implementation	*243,499*
26311 - To other general government units-Current	243,499
2631103 - Domestic Discretionary Payments-Transfers to MM	243,499

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505297 - Nkoranza South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505297 - Nkoranza South Municipal Assembly	**515,952**
11001 - Central GoG & CF	**327,752**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**33,810**
01102 - Decentralisation	**33,810**
01102000 - Decentralization	33,810
Unspecified Project	33,810
011004 - Decentralisation Implementation	*33,810*
26311 - To other general government units-Current	33,810
2631103 - Domestic Discretionary Payments-Transfers to MM	33,810
Unspecified Policy	**293,942**
01102 - Decentralisation	**293,942**
01102000 - Decentralization	293,942
Unspecified Project	293,942
Unspecified Operations	*293,942*
2111001 - Established Post	293,942
13132 - Canadian International Development Agency (Cida)	**188,200**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**188,200**
01102 - Decentralisation	**188,200**
01102000 - Decentralization	188,200
Unspecified Project	188,200
011004 - Decentralisation Implementation	*188,200*
26311 - To other general government units-Current	188,200
2631103 - Domestic Discretionary Payments-Transfers to MM	188,200

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505298 - Sene West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505298 - Sene West District Assembly	**457,319**
11001 - Central GoG & CF	**255,614**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,454**
01102 - Decentralisation	**30,454**
01102000 - Decentralization	30,454
Unspecified Project	30,454
011004 - Decentralisation Implementation	*30,454*
26311 - To other general government units-Current	30,454
2631103 - Domestic Discretionary Payments-Transfers to MM	30,454
Unspecified Policy	**225,160**
01102 - Decentralisation	**225,160**
01102000 - Decentralization	225,160
Unspecified Project	225,160
Unspecified Operations	*225,160*
2111001 - Established Post	225,160
13132 - Canadian International Development Agency (Cida)	**201,705**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**201,705**
01102 - Decentralisation	**201,705**
01102000 - Decentralization	201,705
Unspecified Project	201,705
011004 - Decentralisation Implementation	*201,705*
26311 - To other general government units-Current	201,705
2631103 - Domestic Discretionary Payments-Transfers to MM	201,705

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505299 - Sunyani Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505299 - Sunyani Municipal Assembly	**689,837**
11001 - Central GoG & CF	**537,557**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**39,404**
01102 - Decentralisation	**39,404**
01102000 - Decentralization	39,404
Unspecified Project	39,404
011004 - Decentralisation Implementation	*39,404*
26311 - To other general government units-Current	39,404
2631103 - Domestic Discretionary Payments-Transfers to MM	39,404
Unspecified Policy	**498,153**
01102 - Decentralisation	**498,153**
01102000 - Decentralization	498,153
Unspecified Project	498,153
Unspecified Operations	*498,153*
2111001 - Established Post	498,153
13132 - Canadian International Development Agency (Cida)	**152,280**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**152,280**
01102 - Decentralisation	**152,280**
01102000 - Decentralization	152,280
Unspecified Project	152,280
011004 - Decentralisation Implementation	*152,280*
26311 - To other general government units-Current	152,280
2631103 - Domestic Discretionary Payments-Transfers to MM	152,280

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505300 - Tano South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505300 - Tano South Municipal Assembly	**1,173,512**
11001 - Central GoG & CF	**1,029,925**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,454**
01102 - Decentralisation	**30,454**
01102000 - Decentralization	30,454
Unspecified Project	30,454
011004 - Decentralisation Implementation	*30,454*
26311 - To other general government units-Current	30,454
2631103 - Domestic Discretionary Payments-Transfers to MM	30,454
Unspecified Policy	**999,471**
01102 - Decentralisation	**999,471**
01102000 - Decentralization	999,471
Unspecified Project	999,471
Unspecified Operations	*999,471*
2111001 - Established Post	999,471
13132 - Canadian International Development Agency (Cida)	**143,587**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**143,587**
01102 - Decentralisation	**143,587**
01102000 - Decentralization	143,587
Unspecified Project	143,587
011004 - Decentralisation Implementation	*143,587*
26311 - To other general government units-Current	143,587
2631103 - Domestic Discretionary Payments-Transfers to MM	143,587

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505301 - Techiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505301 - Techiman Municipal Assembly	**216,814**
11001 - Central GoG & CF	**36,048**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**36,048**
01102 - Decentralisation	**36,048**
01102000 - Decentralization	36,048
Unspecified Project	36,048
011004 - Decentralisation Implementation	*36,048*
26311 - To other general government units-Current	36,048
2631103 - Domestic Discretionary Payments-Transfers to MM	36,048
13132 - Canadian International Development Agency (Cida)	**180,766**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**180,766**
01102 - Decentralisation	**180,766**
01102000 - Decentralization	180,766
Unspecified Project	180,766
011004 - Decentralisation Implementation	*180,766*
26311 - To other general government units-Current	180,766
2631103 - Domestic Discretionary Payments-Transfers to MM	180,766

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505302 - Wenchi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505302 - Wenchi Municipal Assembly	**737,876**
11001 - Central GoG & CF	**512,819**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**36,048**
01102 - Decentralisation	**36,048**
01102000 - Decentralization	36,048
Unspecified Project	36,048
011004 - Decentralisation Implementation	*36,048*
26311 - To other general government units-Current	36,048
2631103 - Domestic Discretionary Payments-Transfers to MM	36,048
Unspecified Policy	**476,771**
01102 - Decentralisation	**476,771**
01102000 - Decentralization	476,771
Unspecified Project	476,771
Unspecified Operations	*476,771*
2111001 - Established Post	476,771
13132 - Canadian International Development Agency (Cida)	**225,058**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**225,058**
01102 - Decentralisation	**225,058**
01102000 - Decentralization	225,058
Unspecified Project	225,058
011004 - Decentralisation Implementation	*225,058*
26311 - To other general government units-Current	225,058
2631103 - Domestic Discretionary Payments-Transfers to MM	225,058

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505303 - Pru East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505303 - Pru East District Assembly	**327,630**
11001 - Central GoG & CF	**218,023**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,454**
01102 - Decentralisation	**30,454**
01102000 - Decentralization	30,454
Unspecified Project	30,454
011004 - Decentralisation Implementation	*30,454*
26311 - To other general government units-Current	30,454
2631103 - Domestic Discretionary Payments-Transfers to MM	30,454
Unspecified Policy	**187,569**
01102 - Decentralisation	**187,569**
01102000 - Decentralization	187,569
Unspecified Project	187,569
Unspecified Operations	*187,569*
2111001 - Established Post	187,569
13132 - Canadian International Development Agency (Cida)	**109,607**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**109,607**
01102 - Decentralisation	**109,607**
01102000 - Decentralization	109,607
Unspecified Project	109,607
011004 - Decentralisation Implementation	*109,607*
26311 - To other general government units-Current	109,607
2631103 - Domestic Discretionary Payments-Transfers to MM	109,607

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505304 - Tain District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505304 - Tain District Assembly	**546,397**
11001 - Central GoG & CF	**338,272**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,454**
01102 - Decentralisation	**30,454**
01102000 - Decentralization	30,454
Unspecified Project	30,454
011004 - Decentralisation Implementation	*30,454*
26311 - To other general government units-Current	30,454
2631103 - Domestic Discretionary Payments-Transfers to MM	30,454
Unspecified Policy	**307,818**
01102 - Decentralisation	**307,818**
01102000 - Decentralization	307,818
Unspecified Project	307,818
Unspecified Operations	*307,818*
2111001 - Established Post	307,818
13132 - Canadian International Development Agency (Cida)	**208,126**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**208,126**
01102 - Decentralisation	**208,126**
01102000 - Decentralization	208,126
Unspecified Project	208,126
011004 - Decentralisation Implementation	*208,126*
26311 - To other general government units-Current	208,126
2631103 - Domestic Discretionary Payments-Transfers to MM	208,126

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505305 - Jaman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505305 - Jaman North District Assembly	**437,699**
11001 - Central GoG & CF	**294,482**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**36,794**
01102 - Decentralisation	**36,794**
01102000 - Decentralization	36,794
Unspecified Project	36,794
011004 - Decentralisation Implementation	*36,794*
26311 - To other general government units-Current	36,794
2631103 - Domestic Discretionary Payments-Transfers to MM	36,794
Unspecified Policy	**257,688**
01102 - Decentralisation	**257,688**
01102000 - Decentralization	257,688
Unspecified Project	257,688
Unspecified Operations	*257,688*
2111001 - Established Post	257,688
13132 - Canadian International Development Agency (Cida)	**143,217**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**143,217**
01102 - Decentralisation	**143,217**
01102000 - Decentralization	143,217
Unspecified Project	143,217
011004 - Decentralisation Implementation	*143,217*
26311 - To other general government units-Current	143,217
2631103 - Domestic Discretionary Payments-Transfers to MM	143,217

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505306 - Kintampo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505306 - Kintampo South District Assembly	**467,543**
11001 - Central GoG & CF	**279,999**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,523**
01102 - Decentralisation	**40,523**
01102000 - Decentralization	40,523
Unspecified Project	40,523
011004 - Decentralisation Implementation	*40,523*
26311 - To other general government units-Current	40,523
2631103 - Domestic Discretionary Payments-Transfers to MM	40,523
Unspecified Policy	**239,477**
01102 - Decentralisation	**239,477**
01102000 - Decentralization	239,477
Unspecified Project	239,477
Unspecified Operations	*239,477*
2111001 - Established Post	239,477
13132 - Canadian International Development Agency (Cida)	**187,544**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**187,544**
01102 - Decentralisation	**187,544**
01102000 - Decentralization	187,544
Unspecified Project	187,544
011004 - Decentralisation Implementation	*187,544*
26311 - To other general government units-Current	187,544
2631103 - Domestic Discretionary Payments-Transfers to MM	187,544

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505307 - Asunafo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505307 - Asunafo South District Assembly	**556,934**
11001 - Central GoG & CF	**334,270**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**29,045**
01102 - Decentralisation	**29,045**
01102000 - Decentralization	29,045
Unspecified Project	29,045
011004 - Decentralisation Implementation	*29,045*
26311 - To other general government units-Current	29,045
2631103 - Domestic Discretionary Payments-Transfers to MM	29,045
Unspecified Policy	**305,225**
01102 - Decentralisation	**305,225**
01102000 - Decentralization	305,225
Unspecified Project	305,225
Unspecified Operations	*305,225*
2111001 - Established Post	305,225
13132 - Canadian International Development Agency (Cida)	**222,664**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**222,664**
01102 - Decentralisation	**222,664**
01102000 - Decentralization	222,664
Unspecified Project	222,664
011004 - Decentralisation Implementation	*222,664*
26311 - To other general government units-Current	222,664
2631103 - Domestic Discretionary Payments-Transfers to MM	222,664

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505308 - Tano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505308 - Tano North Municipal Assembly	**658,183**
11001 - Central GoG & CF	**492,260**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,117**
01102 - Decentralisation	**31,117**
01102000 - Decentralization	31,117
Unspecified Project	31,117
011004 - Decentralisation Implementation	*31,117*
26311 - To other general government units-Current	31,117
2631103 - Domestic Discretionary Payments-Transfers to MM	31,117
Unspecified Policy	**461,143**
01102 - Decentralisation	**461,143**
01102000 - Decentralization	461,143
Unspecified Project	461,143
Unspecified Operations	*461,143*
2111001 - Established Post	461,143
13132 - Canadian International Development Agency (Cida)	**165,923**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**165,923**
01102 - Decentralisation	**165,923**
01102000 - Decentralization	165,923
Unspecified Project	165,923
011004 - Decentralisation Implementation	*165,923*
26311 - To other general government units-Current	165,923
2631103 - Domestic Discretionary Payments-Transfers to MM	165,923

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505309 - Sunyani West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505309 - Sunyani West District Assembly	**193,990**
11001 - Central GoG & CF	**27,098**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,098**
01102 - Decentralisation	**27,098**
01102000 - Decentralization	27,098
Unspecified Project	27,098
011004 - Decentralisation Implementation	*27,098*
26311 - To other general government units-Current	27,098
2631103 - Domestic Discretionary Payments-Transfers to MM	27,098
13132 - Canadian International Development Agency (Cida)	**166,892**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**166,892**
01102 - Decentralisation	**166,892**
01102000 - Decentralization	166,892
Unspecified Project	166,892
011004 - Decentralisation Implementation	*166,892*
26311 - To other general government units-Current	166,892
2631103 - Domestic Discretionary Payments-Transfers to MM	166,892

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505310 - Dormaa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505310 - Dormaa East District Assembly	**412,281**
11001 - Central GoG & CF	**296,666**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,322**
01102 - Decentralisation	**24,322**
01102000 - Decentralization	24,322
Unspecified Project	24,322
011004 - Decentralisation Implementation	*24,322*
26311 - To other general government units-Current	24,322
2631103 - Domestic Discretionary Payments-Transfers to MM	24,322
Unspecified Policy	**272,345**
01102 - Decentralisation	**272,345**
01102000 - Decentralization	272,345
Unspecified Project	272,345
Unspecified Operations	*272,345*
2111001 - Established Post	272,345
13132 - Canadian International Development Agency (Cida)	**115,615**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**115,615**
01102 - Decentralisation	**115,615**
01102000 - Decentralization	115,615
Unspecified Project	115,615
011004 - Decentralisation Implementation	*115,615*
26311 - To other general government units-Current	115,615
2631103 - Domestic Discretionary Payments-Transfers to MM	115,615

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505311 - Nkoranza North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505311 - Nkoranza North District Assembly	**454,503**
11001 - Central GoG & CF	**294,066**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,689**
01102 - Decentralisation	**25,689**
01102000 - Decentralization	25,689
Unspecified Project	25,689
011004 - Decentralisation Implementation	*25,689*
26311 - To other general government units-Current	25,689
2631103 - Domestic Discretionary Payments-Transfers to MM	25,689
Unspecified Policy	**268,377**
01102 - Decentralisation	**268,377**
01102000 - Decentralization	268,377
Unspecified Project	268,377
Unspecified Operations	*268,377*
2111001 - Established Post	268,377
13132 - Canadian International Development Agency (Cida)	**160,437**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**160,437**
01102 - Decentralisation	**160,437**
01102000 - Decentralization	160,437
Unspecified Project	160,437
011004 - Decentralisation Implementation	*160,437*
26311 - To other general government units-Current	160,437
2631103 - Domestic Discretionary Payments-Transfers to MM	160,437

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505312 - Asutifi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505312 - Asutifi South District Assembly	**610,839**
11001 - Central GoG & CF	**466,492**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**32,692**
01102 - Decentralisation	**32,692**
01102000 - Decentralization	32,692
Unspecified Project	32,692
011004 - Decentralisation Implementation	*32,692*
26311 - To other general government units-Current	32,692
2631103 - Domestic Discretionary Payments-Transfers to MM	32,692
Unspecified Policy	**433,800**
01102 - Decentralisation	**433,800**
01102000 - Decentralization	433,800
Unspecified Project	433,800
Unspecified Operations	*433,800*
2111001 - Established Post	433,800
13132 - Canadian International Development Agency (Cida)	**144,347**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**144,347**
01102 - Decentralisation	**144,347**
01102000 - Decentralization	144,347
Unspecified Project	144,347
011004 - Decentralisation Implementation	*144,347*
26311 - To other general government units-Current	144,347
2631103 - Domestic Discretionary Payments-Transfers to MM	144,347

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505313 - Techiman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505313 - Techiman North District Assembly	**394,562**
11001 - Central GoG & CF	**248,686**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
Unspecified Policy	**217,114**
01102 - Decentralisation	**217,114**
01102000 - Decentralization	217,114
Unspecified Project	217,114
Unspecified Operations	*217,114*
2111001 - Established Post	217,114
13132 - Canadian International Development Agency (Cida)	**145,876**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**145,876**
01102 - Decentralisation	**145,876**
01102000 - Decentralization	145,876
Unspecified Project	145,876
011004 - Decentralisation Implementation	*145,876*
26311 - To other general government units-Current	145,876
2631103 - Domestic Discretionary Payments-Transfers to MM	145,876

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505314 - Sene East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505314 - Sene East District Assembly	**496,146**
11001 - Central GoG & CF	**258,942**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**36,048**
01102 - Decentralisation	**36,048**
01102000 - Decentralization	36,048
Unspecified Project	36,048
011004 - Decentralisation Implementation	*36,048*
26311 - To other general government units-Current	36,048
2631103 - Domestic Discretionary Payments-Transfers to MM	36,048
Unspecified Policy	**222,894**
01102 - Decentralisation	**222,894**
01102000 - Decentralization	222,894
Unspecified Project	222,894
Unspecified Operations	*222,894*
2111001 - Established Post	222,894
13132 - Canadian International Development Agency (Cida)	**237,204**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**237,204**
01102 - Decentralisation	**237,204**
01102000 - Decentralization	237,204
Unspecified Project	237,204
011004 - Decentralisation Implementation	*237,204*
26311 - To other general government units-Current	237,204
2631103 - Domestic Discretionary Payments-Transfers to MM	237,204

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505315 - Banda District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505315 - Banda District Assembly	**502,845**
11001 - Central GoG & CF	**331,037**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**34,929**
01102 - Decentralisation	**34,929**
01102000 - Decentralization	34,929
Unspecified Project	34,929
011004 - Decentralisation Implementation	*34,929*
26311 - To other general government units-Current	34,929
2631103 - Domestic Discretionary Payments-Transfers to MM	34,929
Unspecified Policy	**296,108**
01102 - Decentralisation	**296,108**
01102000 - Decentralization	296,108
Unspecified Project	296,108
Unspecified Operations	*296,108*
2111001 - Established Post	296,108
13132 - Canadian International Development Agency (Cida)	**171,808**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**171,808**
01102 - Decentralisation	**171,808**
01102000 - Decentralization	171,808
Unspecified Project	171,808
011004 - Decentralisation Implementation	*171,808*
26311 - To other general government units-Current	171,808
2631103 - Domestic Discretionary Payments-Transfers to MM	171,808

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505316 - Dormaa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505316 - Dormaa West District Assembly	**373,556**
11001 - Central GoG & CF	**242,551**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
Unspecified Policy	**210,978**
01102 - Decentralisation	**210,978**
01102000 - Decentralization	210,978
Unspecified Project	210,978
Unspecified Operations	*210,978*
2111001 - Established Post	210,978
13132 - Canadian International Development Agency (Cida)	**131,006**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**131,006**
01102 - Decentralisation	**131,006**
01102000 - Decentralization	131,006
Unspecified Project	131,006
011004 - Decentralisation Implementation	*131,006*
26311 - To other general government units-Current	131,006
2631103 - Domestic Discretionary Payments-Transfers to MM	131,006

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505317 - Pru West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505317 - Pru West District Assembly	**132,060**
11001 - Central GoG & CF	**24,322**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,322**
01102 - Decentralisation	**24,322**
01102000 - Decentralization	24,322
Unspecified Project	24,322
011004 - Decentralisation Implementation	*24,322*
26311 - To other general government units-Current	24,322
2631103 - Domestic Discretionary Payments-Transfers to MM	24,322
13132 - Canadian International Development Agency (Cida)	**107,738**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**107,738**
01102 - Decentralisation	**107,738**
01102000 - Decentralization	107,738
Unspecified Project	107,738
011004 - Decentralisation Implementation	*107,738*
26311 - To other general government units-Current	107,738
2631103 - Domestic Discretionary Payments-Transfers to MM	107,738

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505401 - Ayawaso East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505401 - Ayawaso East Municipal Assembly	**95,237**
11001 - Central GoG & CF	**38,294**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,817**
01102 - Decentralisation	**17,817**
01102000 - Decentralization	17,817
Unspecified Project	17,817
011004 - Decentralisation Implementation	*17,817*
26311 - To other general government units-Current	17,817
2631103 - Domestic Discretionary Payments-Transfers to MM	17,817
Unspecified Policy	**20,478**
01102 - Decentralisation	**20,478**
01102000 - Decentralization	20,478
Unspecified Project	20,478
Unspecified Operations	*20,478*
2111001 - Established Post	20,478
13132 - Canadian International Development Agency (Cida)	**56,943**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**56,943**
01102 - Decentralisation	**56,943**
01102000 - Decentralization	56,943
Unspecified Project	56,943
011004 - Decentralisation Implementation	*56,943*
26311 - To other general government units-Current	56,943
2631103 - Domestic Discretionary Payments-Transfers to MM	56,943

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505402 - Ayawaso North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505402 - Ayawaso North Municipal Assembly	**74,760**
11001 - Central GoG & CF	**17,817**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,817**
01102 - Decentralisation	**17,817**
01102000 - Decentralization	17,817
Unspecified Project	17,817
011004 - Decentralisation Implementation	*17,817*
26311 - To other general government units-Current	17,817
2631103 - Domestic Discretionary Payments-Transfers to MM	17,817
13132 - Canadian International Development Agency (Cida)	**56,943**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**56,943**
01102 - Decentralisation	**56,943**
01102000 - Decentralization	56,943
Unspecified Project	56,943
011004 - Decentralisation Implementation	*56,943*
26311 - To other general government units-Current	56,943
2631103 - Domestic Discretionary Payments-Transfers to MM	56,943

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505403 - Ayawaso West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505403 - Ayawaso West Municipal Assembly	**96,300**
11001 - Central GoG & CF	**39,357**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,817**
01102 - Decentralisation	**17,817**
01102000 - Decentralization	17,817
Unspecified Project	17,817
011004 - Decentralisation Implementation	*17,817*
26311 - To other general government units-Current	17,817
2631103 - Domestic Discretionary Payments-Transfers to MM	17,817
Unspecified Policy	**21,540**
01102 - Decentralisation	**21,540**
01102000 - Decentralization	21,540
Unspecified Project	21,540
Unspecified Operations	*21,540*
2111001 - Established Post	21,540
13132 - Canadian International Development Agency (Cida)	**56,943**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**56,943**
01102 - Decentralisation	**56,943**
01102000 - Decentralization	56,943
Unspecified Project	56,943
011004 - Decentralisation Implementation	*56,943*
26311 - To other general government units-Current	56,943
2631103 - Domestic Discretionary Payments-Transfers to MM	56,943

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505404 - Ga North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505404 - Ga North Municipal Assembly	**108,894**
11001 - Central GoG & CF	**17,817**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,817**
01102 - Decentralisation	**17,817**
01102000 - Decentralization	17,817
Unspecified Project	17,817
011004 - Decentralisation Implementation	*17,817*
26311 - To other general government units-Current	17,817
2631103 - Domestic Discretionary Payments-Transfers to MM	17,817
13132 - Canadian International Development Agency (Cida)	**91,077**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**91,077**
01102 - Decentralisation	**91,077**
01102000 - Decentralization	91,077
Unspecified Project	91,077
011004 - Decentralisation Implementation	*91,077*
26311 - To other general government units-Current	91,077
2631103 - Domestic Discretionary Payments-Transfers to MM	91,077

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505405 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505405 - Ga South Municipal Assembly	**148,893**
11001 - Central GoG & CF	**60,877**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,817**
01102 - Decentralisation	**17,817**
01102000 - Decentralization	17,817
Unspecified Project	17,817
011004 - Decentralisation Implementation	*17,817*
26311 - To other general government units-Current	17,817
2631103 - Domestic Discretionary Payments-Transfers to MM	17,817
Unspecified Policy	**43,061**
01102 - Decentralisation	**43,061**
01102000 - Decentralization	43,061
Unspecified Project	43,061
Unspecified Operations	*43,061*
2111001 - Established Post	43,061
13132 - Canadian International Development Agency (Cida)	**88,016**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**88,016**
01102 - Decentralisation	**88,016**
01102000 - Decentralization	88,016
Unspecified Project	88,016
011004 - Decentralisation Implementation	*88,016*
26311 - To other general government units-Current	88,016
2631103 - Domestic Discretionary Payments-Transfers to MM	88,016

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505406 - Tema West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505406 - Tema West Municipal Assembly	**609,274**
11001 - Central GoG & CF	**535,245**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,817**
01102 - Decentralisation	**17,817**
01102000 - Decentralization	17,817
Unspecified Project	17,817
011004 - Decentralisation Implementation	*17,817*
26311 - To other general government units-Current	17,817
2631103 - Domestic Discretionary Payments-Transfers to MM	17,817
Unspecified Policy	**517,428**
01102 - Decentralisation	**517,428**
01102000 - Decentralization	517,428
Unspecified Project	517,428
Unspecified Operations	*517,428*
2111001 - Established Post	517,428
13132 - Canadian International Development Agency (Cida)	**74,030**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**74,030**
01102 - Decentralisation	**74,030**
01102000 - Decentralization	74,030
Unspecified Project	74,030
011004 - Decentralisation Implementation	*74,030*
26311 - To other general government units-Current	74,030
2631103 - Domestic Discretionary Payments-Transfers to MM	74,030

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505407 - Krowor Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505407 - Krowor Municipal Assembly	**286,789**
11001 - Central GoG & CF	**204,046**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,817**
01102 - Decentralisation	**17,817**
01102000 - Decentralization	17,817
Unspecified Project	17,817
011004 - Decentralisation Implementation	*17,817*
26311 - To other general government units-Current	17,817
2631103 - Domestic Discretionary Payments-Transfers to MM	17,817
Unspecified Policy	**186,229**
01102 - Decentralisation	**186,229**
01102000 - Decentralization	186,229
Unspecified Project	186,229
Unspecified Operations	*186,229*
2111001 - Established Post	186,229
13132 - Canadian International Development Agency (Cida)	**82,744**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**82,744**
01102 - Decentralisation	**82,744**
01102000 - Decentralization	82,744
Unspecified Project	82,744
011004 - Decentralisation Implementation	*82,744*
26311 - To other general government units-Current	82,744
2631103 - Domestic Discretionary Payments-Transfers to MM	82,744

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505450 - Adansi Asokwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505450 - Adansi Asokwa District Assembly	**297,097**
11001 - Central GoG & CF	**229,638**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**204,767**
01102 - Decentralisation	**204,767**
01102000 - Decentralization	204,767
Unspecified Project	204,767
Unspecified Operations	*204,767*
2111001 - Established Post	204,767
13132 - Canadian International Development Agency (Cida)	**67,459**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**67,459**
01102 - Decentralisation	**67,459**
01102000 - Decentralization	67,459
Unspecified Project	67,459
011004 - Decentralisation Implementation	*67,459*
26311 - To other general government units-Current	67,459
2631103 - Domestic Discretionary Payments-Transfers to MM	67,459

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505451 - Obuasi East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505451 - Obuasi East District Assembly	**363,314**
11001 - Central GoG & CF	**270,660**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**245,789**
01102 - Decentralisation	**245,789**
01102000 - Decentralization	245,789
Unspecified Project	245,789
Unspecified Operations	*245,789*
2111001 - Established Post	245,789
13132 - Canadian International Development Agency (Cida)	**92,654**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**92,654**
01102 - Decentralisation	**92,654**
01102000 - Decentralization	92,654
Unspecified Project	92,654
011004 - Decentralisation Implementation	*92,654*
26311 - To other general government units-Current	92,654
2631103 - Domestic Discretionary Payments-Transfers to MM	92,654

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505452 - Afigya Kwabre North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505452 - Afigya Kwabre North District Assembly	**425,926**
11001 - Central GoG & CF	**331,084**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,871**
01102 - Decentralisation	**24,871**
01102000 - Decentralization	24,871
Unspecified Project	24,871
011004 - Decentralisation Implementation	*24,871*
26311 - To other general government units-Current	24,871
2631103 - Domestic Discretionary Payments-Transfers to MM	24,871
Unspecified Policy	**306,214**
01102 - Decentralisation	**306,214**
01102000 - Decentralization	306,214
Unspecified Project	306,214
Unspecified Operations	*306,214*
2111001 - Established Post	306,214
13132 - Canadian International Development Agency (Cida)	**94,842**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**94,842**
01102 - Decentralisation	**94,842**
01102000 - Decentralization	94,842
Unspecified Project	94,842
011004 - Decentralisation Implementation	*94,842*
26311 - To other general government units-Current	94,842
2631103 - Domestic Discretionary Payments-Transfers to MM	94,842

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505135 - Biakoye District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505135 - Biakoye District Assembly	**464,587**
11001 - Central GoG & CF	**315,117**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**22,416**
01102 - Decentralisation	**22,416**
01102000 - Decentralization	22,416
Unspecified Project	22,416
011004 - Decentralisation Implementation	*22,416*
26311 - To other general government units-Current	22,416
2631103 - Domestic Discretionary Payments-Transfers to MM	22,416
Unspecified Policy	**292,701**
01102 - Decentralisation	**292,701**
01102000 - Decentralization	292,701
Unspecified Project	292,701
Unspecified Operations	*292,701*
2111001 - Established Post	292,701
13132 - Canadian International Development Agency (Cida)	**149,470**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**149,470**
01102 - Decentralisation	**149,470**
01102000 - Decentralization	149,470
Unspecified Project	149,470
011004 - Decentralisation Implementation	*149,470*
26311 - To other general government units-Current	149,470
2631103 - Domestic Discretionary Payments-Transfers to MM	149,470

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505150 - Kwahu Afram Plains North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505150 - Kwahu Afram Plains North District Assembly	**259,135**
11001 - Central GoG & CF	**35,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
13132 - Canadian International Development Agency (Cida)	**224,135**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**224,135**
01102 - Decentralisation	**224,135**
01102000 - Decentralization	224,135
Unspecified Project	224,135
011004 - Decentralisation Implementation	*224,135*
26311 - To other general government units-Current	224,135
2631103 - Domestic Discretionary Payments-Transfers to MM	224,135

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505318 - Berekum West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505318 - Berekum West District Assembly	**126,010**
11001 - Central GoG & CF	**24,322**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**24,322**
01102 - Decentralisation	**24,322**
01102000 - Decentralization	24,322
Unspecified Project	24,322
011004 - Decentralisation Implementation	*24,322*
26311 - To other general government units-Current	24,322
2631103 - Domestic Discretionary Payments-Transfers to MM	24,322
13132 - Canadian International Development Agency (Cida)	**101,688**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**101,688**
01102 - Decentralisation	**101,688**
01102000 - Decentralization	101,688
Unspecified Project	101,688
011004 - Decentralisation Implementation	*101,688*
26311 - To other general government units-Current	101,688
2631103 - Domestic Discretionary Payments-Transfers to MM	101,688

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505330 - Bole District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505330 - Bole District Assembly	**494,809**
11001 - Central GoG & CF	**275,535**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,150**
01102 - Decentralisation	**40,150**
01102000 - Decentralization	40,150
Unspecified Project	40,150
011004 - Decentralisation Implementation	*40,150*
26311 - To other general government units-Current	40,150
2631103 - Domestic Discretionary Payments-Transfers to MM	40,150
Unspecified Policy	**235,386**
01102 - Decentralisation	**235,386**
01102000 - Decentralization	235,386
Unspecified Project	235,386
Unspecified Operations	*235,386*
2111001 - Established Post	235,386
13132 - Canadian International Development Agency (Cida)	**219,273**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**219,273**
01102 - Decentralisation	**219,273**
01102000 - Decentralization	219,273
Unspecified Project	219,273
011004 - Decentralisation Implementation	*219,273*
26311 - To other general government units-Current	219,273
2631103 - Domestic Discretionary Payments-Transfers to MM	219,273

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505331 - Yendi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505331 - Yendi Municipal Assembly	**654,997**
11001 - Central GoG & CF	**439,056**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**43,879**
01102 - Decentralisation	**43,879**
01102000 - Decentralization	43,879
Unspecified Project	43,879
011004 - Decentralisation Implementation	*43,879*
26311 - To other general government units-Current	43,879
2631103 - Domestic Discretionary Payments-Transfers to MM	43,879
Unspecified Policy	**395,177**
01102 - Decentralisation	**395,177**
01102000 - Decentralization	395,177
Unspecified Project	395,177
Unspecified Operations	*395,177*
2111001 - Established Post	395,177
13132 - Canadian International Development Agency (Cida)	**215,941**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**215,941**
01102 - Decentralisation	**215,941**
01102000 - Decentralization	215,941
Unspecified Project	215,941
011004 - Decentralisation Implementation	*215,941*
26311 - To other general government units-Current	215,941
2631103 - Domestic Discretionary Payments-Transfers to MM	215,941

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505332 - East Gonja Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505332 - East Gonja Municipal Assembly	**507,883**
11001 - Central GoG & CF	**257,928**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**36,048**
01102 - Decentralisation	**36,048**
01102000 - Decentralization	36,048
Unspecified Project	36,048
011004 - Decentralisation Implementation	*36,048*
26311 - To other general government units-Current	36,048
2631103 - Domestic Discretionary Payments-Transfers to MM	36,048
Unspecified Policy	**221,880**
01102 - Decentralisation	**221,880**
01102000 - Decentralization	221,880
Unspecified Project	221,880
Unspecified Operations	*221,880*
2111001 - Established Post	221,880
13132 - Canadian International Development Agency (Cida)	**249,956**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**249,956**
01102 - Decentralisation	**249,956**
01102000 - Decentralization	249,956
Unspecified Project	249,956
011004 - Decentralisation Implementation	*249,956*
26311 - To other general government units-Current	249,956
2631103 - Domestic Discretionary Payments-Transfers to MM	249,956

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505333 - East Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505333 - East Mamprusi Municipal Assembly	**555,472**
11001 - Central GoG & CF	**358,414**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
Unspecified Policy	**326,841**
01102 - Decentralisation	**326,841**
01102000 - Decentralization	326,841
Unspecified Project	326,841
Unspecified Operations	*326,841*
2111001 - Established Post	326,841
13132 - Canadian International Development Agency (Cida)	**197,058**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**197,058**
01102 - Decentralisation	**197,058**
01102000 - Decentralization	197,058
Unspecified Project	197,058
011004 - Decentralisation Implementation	*197,058*
26311 - To other general government units-Current	197,058
2631103 - Domestic Discretionary Payments-Transfers to MM	197,058

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505334 - Gushiegu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505334 - Gushiegu Municipal Assembly	**512,398**
11001 - Central GoG & CF	**219,254**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**32,692**
01102 - Decentralisation	**32,692**
01102000 - Decentralization	32,692
Unspecified Project	32,692
011004 - Decentralisation Implementation	*32,692*
26311 - To other general government units-Current	32,692
2631103 - Domestic Discretionary Payments-Transfers to MM	32,692
Unspecified Policy	**186,562**
01102 - Decentralisation	**186,562**
01102000 - Decentralization	186,562
Unspecified Project	186,562
Unspecified Operations	*186,562*
2111001 - Established Post	186,562
13132 - Canadian International Development Agency (Cida)	**293,145**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**293,145**
01102 - Decentralisation	**293,145**
01102000 - Decentralization	293,145
Unspecified Project	293,145
011004 - Decentralisation Implementation	*293,145*
26311 - To other general government units-Current	293,145
2631103 - Domestic Discretionary Payments-Transfers to MM	293,145

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505335 - Nanumba North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505335 - Nanumba North Municipal Assembly	**516,555**
11001 - Central GoG & CF	**316,653**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
Unspecified Policy	**285,080**
01102 - Decentralisation	**285,080**
01102000 - Decentralization	285,080
Unspecified Project	285,080
Unspecified Operations	*285,080*
2111001 - Established Post	285,080
13132 - Canadian International Development Agency (Cida)	**199,902**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**199,902**
01102 - Decentralisation	**199,902**
01102000 - Decentralization	199,902
Unspecified Project	199,902
011004 - Decentralisation Implementation	*199,902*
26311 - To other general government units-Current	199,902
2631103 - Domestic Discretionary Payments-Transfers to MM	199,902

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505336 - Saboba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505336 - Saboba District Assembly	**416,372**
11001 - Central GoG & CF	**265,538**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**51,337**
01102 - Decentralisation	**51,337**
01102000 - Decentralization	51,337
Unspecified Project	51,337
011004 - Decentralisation Implementation	*51,337*
26311 - To other general government units-Current	51,337
2631103 - Domestic Discretionary Payments-Transfers to MM	51,337
Unspecified Policy	**214,201**
01102 - Decentralisation	**214,201**
01102000 - Decentralization	214,201
Unspecified Project	214,201
Unspecified Operations	*214,201*
2111001 - Established Post	214,201
13132 - Canadian International Development Agency (Cida)	**150,834**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**150,834**
01102 - Decentralisation	**150,834**
01102000 - Decentralization	150,834
Unspecified Project	150,834
011004 - Decentralisation Implementation	*150,834*
26311 - To other general government units-Current	150,834
2631103 - Domestic Discretionary Payments-Transfers to MM	150,834

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505337 - Savelugu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505337 - Savelugu Municipal Assembly	**180,612**
11001 - Central GoG & CF	**66,695**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**66,695**
01102 - Decentralisation	**66,695**
01102000 - Decentralization	66,695
Unspecified Project	66,695
011004 - Decentralisation Implementation	*66,695*
26311 - To other general government units-Current	66,695
2631103 - Domestic Discretionary Payments-Transfers to MM	66,695
13132 - Canadian International Development Agency (Cida)	**113,917**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**113,917**
01102 - Decentralisation	**113,917**
01102000 - Decentralization	113,917
Unspecified Project	113,917
011004 - Decentralisation Implementation	*113,917*
26311 - To other general government units-Current	113,917
2631103 - Domestic Discretionary Payments-Transfers to MM	113,917

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505338 - Tolon District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505338 - Tolon District Assembly	**541,305**
11001 - Central GoG & CF	**380,431**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**55,660**
01102 - Decentralisation	**55,660**
01102000 - Decentralization	55,660
Unspecified Project	55,660
011004 - Decentralisation Implementation	*55,660*
26311 - To other general government units-Current	55,660
2631103 - Domestic Discretionary Payments-Transfers to MM	55,660
Unspecified Policy	**324,772**
01102 - Decentralisation	**324,772**
01102000 - Decentralization	324,772
Unspecified Project	324,772
Unspecified Operations	*324,772*
2111001 - Established Post	324,772
13132 - Canadian International Development Agency (Cida)	**160,873**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**160,873**
01102 - Decentralisation	**160,873**
01102000 - Decentralization	160,873
Unspecified Project	160,873
011004 - Decentralisation Implementation	*160,873*
26311 - To other general government units-Current	160,873
2631103 - Domestic Discretionary Payments-Transfers to MM	160,873

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505339 - Tamale Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505339 - Tamale Metropolitan Assembly	**1,036,005**
11001 - Central GoG & CF	**885,245**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**28,424**
01102 - Decentralisation	**28,424**
01102000 - Decentralization	28,424
Unspecified Project	28,424
011004 - Decentralisation Implementation	*28,424*
26311 - To other general government units-Current	28,424
2631103 - Domestic Discretionary Payments-Transfers to MM	28,424
Unspecified Policy	**856,821**
01102 - Decentralisation	**856,821**
01102000 - Decentralization	856,821
Unspecified Project	856,821
Unspecified Operations	*856,821*
2111001 - Established Post	856,821
13132 - Canadian International Development Agency (Cida)	**150,760**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**150,760**
01102 - Decentralisation	**150,760**
01102000 - Decentralization	150,760
Unspecified Project	150,760
011004 - Decentralisation Implementation	*150,760*
26311 - To other general government units-Current	150,760
2631103 - Domestic Discretionary Payments-Transfers to MM	150,760

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505340 - West Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505340 - West Gonja District Assembly	**580,986**
11001 - Central GoG & CF	**366,224**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,259**
01102 - Decentralisation	**25,259**
01102000 - Decentralization	25,259
Unspecified Project	25,259
011004 - Decentralisation Implementation	*25,259*
26311 - To other general government units-Current	25,259
2631103 - Domestic Discretionary Payments-Transfers to MM	25,259
Unspecified Policy	**340,965**
01102 - Decentralisation	**340,965**
01102000 - Decentralization	340,965
Unspecified Project	340,965
Unspecified Operations	*340,965*
2111001 - Established Post	340,965
13132 - Canadian International Development Agency (Cida)	**214,761**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**214,761**
01102 - Decentralisation	**214,761**
01102000 - Decentralization	214,761
Unspecified Project	214,761
011004 - Decentralisation Implementation	*214,761*
26311 - To other general government units-Current	214,761
2631103 - Domestic Discretionary Payments-Transfers to MM	214,761

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505341 - West Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505341 - West Mamprusi Municipal Assembly	**681,323**
11001 - Central GoG & CF	**470,685**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**41,641**
01102 - Decentralisation	**41,641**
01102000 - Decentralization	41,641
Unspecified Project	41,641
011004 - Decentralisation Implementation	*41,641*
26311 - To other general government units-Current	41,641
2631103 - Domestic Discretionary Payments-Transfers to MM	41,641
Unspecified Policy	**429,044**
01102 - Decentralisation	**429,044**
01102000 - Decentralization	429,044
Unspecified Project	429,044
Unspecified Operations	*429,044*
2111001 - Established Post	429,044
13132 - Canadian International Development Agency (Cida)	**210,638**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**210,638**
01102 - Decentralisation	**210,638**
01102000 - Decentralization	210,638
Unspecified Project	210,638
011004 - Decentralisation Implementation	*210,638*
26311 - To other general government units-Current	210,638
2631103 - Domestic Discretionary Payments-Transfers to MM	210,638

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505342 - Zabzugu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505342 - Zabzugu District Assembly	**418,018**
11001 - Central GoG & CF	**248,884**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,523**
01102 - Decentralisation	**40,523**
01102000 - Decentralization	40,523
Unspecified Project	40,523
011004 - Decentralisation Implementation	*40,523*
26311 - To other general government units-Current	40,523
2631103 - Domestic Discretionary Payments-Transfers to MM	40,523
Unspecified Policy	**208,361**
01102 - Decentralisation	**208,361**
01102000 - Decentralization	208,361
Unspecified Project	208,361
Unspecified Operations	*208,361*
2111001 - Established Post	208,361
13132 - Canadian International Development Agency (Cida)	**169,134**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**169,134**
01102 - Decentralisation	**169,134**
01102000 - Decentralization	169,134
Unspecified Project	169,134
011004 - Decentralisation Implementation	*169,134*
26311 - To other general government units-Current	169,134
2631103 - Domestic Discretionary Payments-Transfers to MM	169,134

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505343 - Sawla/Tuna/Kalba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505343 - Sawla/Tuna/Kalba District Assembly	**386,895**
11001 - Central GoG & CF	**164,900**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**37,166**
01102 - Decentralisation	**37,166**
01102000 - Decentralization	37,166
Unspecified Project	37,166
011004 - Decentralisation Implementation	*37,166*
26311 - To other general government units-Current	37,166
2631103 - Domestic Discretionary Payments-Transfers to MM	37,166
Unspecified Policy	**127,733**
01102 - Decentralisation	**127,733**
01102000 - Decentralization	127,733
Unspecified Project	127,733
Unspecified Operations	*127,733*
2111001 - Established Post	127,733
13132 - Canadian International Development Agency (Cida)	**221,996**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**221,996**
01102 - Decentralisation	**221,996**
01102000 - Decentralization	221,996
Unspecified Project	221,996
011004 - Decentralisation Implementation	*221,996*
26311 - To other general government units-Current	221,996
2631103 - Domestic Discretionary Payments-Transfers to MM	221,996

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505344 - Bunkpurugu Nakpanduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505344 - Bunkpurugu Nakpanduri District Assembly	**354,683**
11001 - Central GoG & CF	**236,867**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**43,879**
01102 - Decentralisation	**43,879**
01102000 - Decentralization	43,879
Unspecified Project	43,879
011004 - Decentralisation Implementation	*43,879*
26311 - To other general government units-Current	43,879
2631103 - Domestic Discretionary Payments-Transfers to MM	43,879
Unspecified Policy	**192,988**
01102 - Decentralisation	**192,988**
01102000 - Decentralization	192,988
Unspecified Project	192,988
Unspecified Operations	*192,988*
2111001 - Established Post	192,988
13132 - Canadian International Development Agency (Cida)	**117,815**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**117,815**
01102 - Decentralisation	**117,815**
01102000 - Decentralization	117,815
Unspecified Project	117,815
011004 - Decentralisation Implementation	*117,815*
26311 - To other general government units-Current	117,815
2631103 - Domestic Discretionary Payments-Transfers to MM	117,815

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505345 - Central Gonja Distarict Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505345 - Central Gonja Distarict Assembly	**713,770**
11001 - Central GoG & CF	**414,381**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**46,116**
01102 - Decentralisation	**46,116**
01102000 - Decentralization	46,116
Unspecified Project	46,116
011004 - Decentralisation Implementation	*46,116*
26311 - To other general government units-Current	46,116
2631103 - Domestic Discretionary Payments-Transfers to MM	46,116
Unspecified Policy	**368,265**
01102 - Decentralisation	**368,265**
01102000 - Decentralization	368,265
Unspecified Project	368,265
Unspecified Operations	*368,265*
2111001 - Established Post	368,265
13132 - Canadian International Development Agency (Cida)	**299,389**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**299,389**
01102 - Decentralisation	**299,389**
01102000 - Decentralization	299,389
Unspecified Project	299,389
011004 - Decentralisation Implementation	*299,389*
26311 - To other general government units-Current	299,389
2631103 - Domestic Discretionary Payments-Transfers to MM	299,389

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505346 - Karaga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505346 - Karaga District Assembly	**553,603**
11001 - Central GoG & CF	**354,111**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,696**
01102 - Decentralisation	**35,696**
01102000 - Decentralization	35,696
Unspecified Project	35,696
011004 - Decentralisation Implementation	*35,696*
26311 - To other general government units-Current	35,696
2631103 - Domestic Discretionary Payments-Transfers to MM	35,696
Unspecified Policy	**318,416**
01102 - Decentralisation	**318,416**
01102000 - Decentralization	318,416
Unspecified Project	318,416
Unspecified Operations	*318,416*
2111001 - Established Post	318,416
13132 - Canadian International Development Agency (Cida)	**199,491**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**199,491**
01102 - Decentralisation	**199,491**
01102000 - Decentralization	199,491
Unspecified Project	199,491
011004 - Decentralisation Implementation	*199,491*
26311 - To other general government units-Current	199,491
2631103 - Domestic Discretionary Payments-Transfers to MM	199,491

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505347 - Nanumba South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505347 - Nanumba South District Assembly	**556,074**
11001 - Central GoG & CF	**382,273**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
Unspecified Policy	**350,700**
01102 - Decentralisation	**350,700**
01102000 - Decentralization	350,700
Unspecified Project	350,700
Unspecified Operations	*350,700*
2111001 - Established Post	350,700
13132 - Canadian International Development Agency (Cida)	**173,802**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**173,802**
01102 - Decentralisation	**173,802**
01102000 - Decentralization	173,802
Unspecified Project	173,802
011004 - Decentralisation Implementation	*173,802*
26311 - To other general government units-Current	173,802
2631103 - Domestic Discretionary Payments-Transfers to MM	173,802

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505348 - Chereponi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505348 - Chereponi District Assembly	**429,379**
11001 - Central GoG & CF	**265,435**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**44,998**
01102 - Decentralisation	**44,998**
01102000 - Decentralization	44,998
Unspecified Project	44,998
011004 - Decentralisation Implementation	*44,998*
26311 - To other general government units-Current	44,998
2631103 - Domestic Discretionary Payments-Transfers to MM	44,998
Unspecified Policy	**220,438**
01102 - Decentralisation	**220,438**
01102000 - Decentralization	220,438
Unspecified Project	220,438
Unspecified Operations	*220,438*
2111001 - Established Post	220,438
13132 - Canadian International Development Agency (Cida)	**163,943**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**163,943**
01102 - Decentralisation	**163,943**
01102000 - Decentralization	163,943
Unspecified Project	163,943
011004 - Decentralisation Implementation	*163,943*
26311 - To other general government units-Current	163,943
2631103 - Domestic Discretionary Payments-Transfers to MM	163,943

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505349 - Kpandai District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505349 - Kpandai District Assembly	**539,663**
11001 - Central GoG & CF	**277,194**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**45,619**
01102 - Decentralisation	**45,619**
01102000 - Decentralization	45,619
Unspecified Project	45,619
011004 - Decentralisation Implementation	*45,619*
26311 - To other general government units-Current	45,619
2631103 - Domestic Discretionary Payments-Transfers to MM	45,619
Unspecified Policy	**231,575**
01102 - Decentralisation	**231,575**
01102000 - Decentralization	231,575
Unspecified Project	231,575
Unspecified Operations	*231,575*
2111001 - Established Post	231,575
13132 - Canadian International Development Agency (Cida)	**262,469**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**262,469**
01102 - Decentralisation	**262,469**
01102000 - Decentralization	262,469
Unspecified Project	262,469
011004 - Decentralisation Implementation	*262,469*
26311 - To other general government units-Current	262,469
2631103 - Domestic Discretionary Payments-Transfers to MM	262,469

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505350 - North Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505350 - North Gonja District Assembly	**358,107**
11001 - Central GoG & CF	**163,846**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**33,810**
01102 - Decentralisation	**33,810**
01102000 - Decentralization	33,810
Unspecified Project	33,810
011004 - Decentralisation Implementation	*33,810*
26311 - To other general government units-Current	33,810
2631103 - Domestic Discretionary Payments-Transfers to MM	33,810
Unspecified Policy	**130,035**
01102 - Decentralisation	**130,035**
01102000 - Decentralization	130,035
Unspecified Project	130,035
Unspecified Operations	*130,035*
2111001 - Established Post	130,035
13132 - Canadian International Development Agency (Cida)	**194,261**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**194,261**
01102 - Decentralisation	**194,261**
01102000 - Decentralization	194,261
Unspecified Project	194,261
011004 - Decentralisation Implementation	*194,261*
26311 - To other general government units-Current	194,261
2631103 - Domestic Discretionary Payments-Transfers to MM	194,261

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505351 - Mion District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505351 - Mion District Assembly	**649,262**
11001 - Central GoG & CF	**445,566**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**32,650**
01102 - Decentralisation	**32,650**
01102000 - Decentralization	32,650
Unspecified Project	32,650
011004 - Decentralisation Implementation	*32,650*
26311 - To other general government units-Current	32,650
2631103 - Domestic Discretionary Payments-Transfers to MM	32,650
Unspecified Policy	**412,916**
01102 - Decentralisation	**412,916**
01102000 - Decentralization	412,916
Unspecified Project	412,916
Unspecified Operations	*412,916*
2111001 - Established Post	412,916
13132 - Canadian International Development Agency (Cida)	**203,696**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**203,696**
01102 - Decentralisation	**203,696**
01102000 - Decentralization	203,696
Unspecified Project	203,696
011004 - Decentralisation Implementation	*203,696*
26311 - To other general government units-Current	203,696
2631103 - Domestic Discretionary Payments-Transfers to MM	203,696

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505352 - Sagnerigu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505352 - Sagnerigu Municipal Assembly	**706,857**
11001 - Central GoG & CF	**545,590**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**46,116**
01102 - Decentralisation	**46,116**
01102000 - Decentralization	46,116
Unspecified Project	46,116
011004 - Decentralisation Implementation	*46,116*
26311 - To other general government units-Current	46,116
2631103 - Domestic Discretionary Payments-Transfers to MM	46,116
Unspecified Policy	**499,474**
01102 - Decentralisation	**499,474**
01102000 - Decentralization	499,474
Unspecified Project	499,474
Unspecified Operations	*499,474*
2111001 - Established Post	499,474
13132 - Canadian International Development Agency (Cida)	**161,267**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**161,267**
01102 - Decentralisation	**161,267**
01102000 - Decentralization	161,267
Unspecified Project	161,267
011004 - Decentralisation Implementation	*161,267*
26311 - To other general government units-Current	161,267
2631103 - Domestic Discretionary Payments-Transfers to MM	161,267

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505353 - Tatale Sanguli District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505353 - Tatale Sanguli District Assembly	**415,729**
11001 - Central GoG & CF	**255,895**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**29,335**
01102 - Decentralisation	**29,335**
01102000 - Decentralization	29,335
Unspecified Project	29,335
011004 - Decentralisation Implementation	*29,335*
26311 - To other general government units-Current	29,335
2631103 - Domestic Discretionary Payments-Transfers to MM	29,335
Unspecified Policy	**226,559**
01102 - Decentralisation	**226,559**
01102000 - Decentralization	226,559
Unspecified Project	226,559
Unspecified Operations	*226,559*
2111001 - Established Post	226,559
13132 - Canadian International Development Agency (Cida)	**159,834**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**159,834**
01102 - Decentralisation	**159,834**
01102000 - Decentralization	159,834
Unspecified Project	159,834
011004 - Decentralisation Implementation	*159,834*
26311 - To other general government units-Current	159,834
2631103 - Domestic Discretionary Payments-Transfers to MM	159,834

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505354 - Mamprugu Moagduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505354 - Mamprugu Moagduri District Assembly	**432,264**
11001 - Central GoG & CF	**228,784**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
Unspecified Policy	**197,211**
01102 - Decentralisation	**197,211**
01102000 - Decentralization	197,211
Unspecified Project	197,211
Unspecified Operations	*197,211*
2111001 - Established Post	197,211
13132 - Canadian International Development Agency (Cida)	**203,479**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**203,479**
01102 - Decentralisation	**203,479**
01102000 - Decentralization	203,479
Unspecified Project	203,479
011004 - Decentralisation Implementation	*203,479*
26311 - To other general government units-Current	203,479
2631103 - Domestic Discretionary Payments-Transfers to MM	203,479

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505355 - Kumbungu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505355 - Kumbungu District Assembly	**194,524**
11001 - Central GoG & CF	**31,449**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,449**
01102 - Decentralisation	**31,449**
01102000 - Decentralization	31,449
Unspecified Project	31,449
011004 - Decentralisation Implementation	*31,449*
26311 - To other general government units-Current	31,449
2631103 - Domestic Discretionary Payments-Transfers to MM	31,449
13132 - Canadian International Development Agency (Cida)	**163,075**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**163,075**
01102 - Decentralisation	**163,075**
01102000 - Decentralization	163,075
Unspecified Project	163,075
011004 - Decentralisation Implementation	*163,075*
26311 - To other general government units-Current	163,075
2631103 - Domestic Discretionary Payments-Transfers to MM	163,075

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505356 - Nantom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505356 - Nantom District Assembly	**145,490**
11001 - Central GoG & CF	**31,573**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
13132 - Canadian International Development Agency (Cida)	**113,917**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**113,917**
01102 - Decentralisation	**113,917**
01102000 - Decentralization	113,917
Unspecified Project	113,917
011004 - Decentralisation Implementation	*113,917*
26311 - To other general government units-Current	113,917
2631103 - Domestic Discretionary Payments-Transfers to MM	113,917

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505357 - Yunyoo Nasuan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505357 - Yunyoo Nasuan District Assembly	**149,388**
11001 - Central GoG & CF	**31,573**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
13132 - Canadian International Development Agency (Cida)	**117,815**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**117,815**
01102 - Decentralisation	**117,815**
01102000 - Decentralization	117,815
Unspecified Project	117,815
011004 - Decentralisation Implementation	*117,815*
26311 - To other general government units-Current	117,815
2631103 - Domestic Discretionary Payments-Transfers to MM	117,815

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505360 - Bawku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505360 - Bawku Municipal Assembly	**421,777**
11001 - Central GoG & CF	**254,959**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**50,812**
01102 - Decentralisation	**50,812**
01102000 - Decentralization	50,812
Unspecified Project	50,812
011004 - Decentralisation Implementation	*50,812*
26311 - To other general government units-Current	50,812
2631103 - Domestic Discretionary Payments-Transfers to MM	50,812
Unspecified Policy	**204,147**
01102 - Decentralisation	**204,147**
01102000 - Decentralization	204,147
Unspecified Project	204,147
Unspecified Operations	*204,147*
2111001 - Established Post	204,147
13132 - Canadian International Development Agency (Cida)	**166,818**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**166,818**
01102 - Decentralisation	**166,818**
01102000 - Decentralization	166,818
Unspecified Project	166,818
011004 - Decentralisation Implementation	*166,818*
26311 - To other general government units-Current	166,818
2631103 - Domestic Discretionary Payments-Transfers to MM	166,818

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505361 - Bawku West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505361 - Bawku West District Assembly	**554,097**
11001 - Central GoG & CF	**346,921**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**50,000**
01102 - Decentralisation	**50,000**
01102000 - Decentralization	50,000
Unspecified Project	50,000
011004 - Decentralisation Implementation	*50,000*
26311 - To other general government units-Current	50,000
2631103 - Domestic Discretionary Payments-Transfers to MM	50,000
Unspecified Policy	**296,921**
01102 - Decentralisation	**296,921**
01102000 - Decentralization	296,921
Unspecified Project	296,921
Unspecified Operations	*296,921*
2111001 - Established Post	296,921
13132 - Canadian International Development Agency (Cida)	**207,177**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**207,177**
01102 - Decentralisation	**207,177**
01102000 - Decentralization	207,177
Unspecified Project	207,177
011004 - Decentralisation Implementation	*207,177*
26311 - To other general government units-Current	207,177
2631103 - Domestic Discretionary Payments-Transfers to MM	207,177

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505362 - Bolgatanga Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505362 - Bolgatanga Municipal Assembly	**911,360**
11001 - Central GoG & CF	**784,139**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**34,822**
01102 - Decentralisation	**34,822**
01102000 - Decentralization	34,822
Unspecified Project	34,822
011004 - Decentralisation Implementation	*34,822*
26311 - To other general government units-Current	34,822
2631103 - Domestic Discretionary Payments-Transfers to MM	34,822
Unspecified Policy	**749,317**
01102 - Decentralisation	**749,317**
01102000 - Decentralization	749,317
Unspecified Project	749,317
Unspecified Operations	*749,317*
2111001 - Established Post	749,317
13132 - Canadian International Development Agency (Cida)	**127,221**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**127,221**
01102 - Decentralisation	**127,221**
01102000 - Decentralization	127,221
Unspecified Project	127,221
011004 - Decentralisation Implementation	*127,221*
26311 - To other general government units-Current	127,221
2631103 - Domestic Discretionary Payments-Transfers to MM	127,221

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505363 - Bongo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505363 - Bongo District Assembly	**815,308**
11001 - Central GoG & CF	**596,671**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**45,743**
01102 - Decentralisation	**45,743**
01102000 - Decentralization	45,743
Unspecified Project	45,743
011004 - Decentralisation Implementation	*45,743*
26311 - To other general government units-Current	45,743
2631103 - Domestic Discretionary Payments-Transfers to MM	45,743
Unspecified Policy	**550,927**
01102 - Decentralisation	**550,927**
01102000 - Decentralization	550,927
Unspecified Project	550,927
Unspecified Operations	*550,927*
2111001 - Established Post	550,927
13132 - Canadian International Development Agency (Cida)	**218,637**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**218,637**
01102 - Decentralisation	**218,637**
01102000 - Decentralization	218,637
Unspecified Project	218,637
011004 - Decentralisation Implementation	*218,637*
26311 - To other general government units-Current	218,637
2631103 - Domestic Discretionary Payments-Transfers to MM	218,637

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505364 - Builsa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505364 - Builsa North District Assembly	**507,993**
11001 - Central GoG & CF	**320,020**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**46,116**
01102 - Decentralisation	**46,116**
01102000 - Decentralization	46,116
Unspecified Project	46,116
011004 - Decentralisation Implementation	*46,116*
26311 - To other general government units-Current	46,116
2631103 - Domestic Discretionary Payments-Transfers to MM	46,116
Unspecified Policy	**273,903**
01102 - Decentralisation	**273,903**
01102000 - Decentralization	273,903
Unspecified Project	273,903
Unspecified Operations	*273,903*
2111001 - Established Post	273,903
13132 - Canadian International Development Agency (Cida)	**187,973**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**187,973**
01102 - Decentralisation	**187,973**
01102000 - Decentralization	187,973
Unspecified Project	187,973
011004 - Decentralisation Implementation	*187,973*
26311 - To other general government units-Current	187,973
2631103 - Domestic Discretionary Payments-Transfers to MM	187,973

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505365 - Kassena Nankana East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505365 - Kassena Nankana East Municipal Assembly	**765,631**
11001 - Central GoG & CF	**547,155**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**38,285**
01102 - Decentralisation	**38,285**
01102000 - Decentralization	38,285
Unspecified Project	38,285
011004 - Decentralisation Implementation	*38,285*
26311 - To other general government units-Current	38,285
2631103 - Domestic Discretionary Payments-Transfers to MM	38,285
Unspecified Policy	**508,870**
01102 - Decentralisation	**508,870**
01102000 - Decentralization	508,870
Unspecified Project	508,870
Unspecified Operations	*508,870*
2111001 - Established Post	508,870
13132 - Canadian International Development Agency (Cida)	**218,476**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**218,476**
01102 - Decentralisation	**218,476**
01102000 - Decentralization	218,476
Unspecified Project	218,476
011004 - Decentralisation Implementation	*218,476*
26311 - To other general government units-Current	218,476
2631103 - Domestic Discretionary Payments-Transfers to MM	218,476

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505366 - Talensi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505366 - Talensi District Assembly	**453,553**
11001 - Central GoG & CF	**278,347**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**39,238**
01102 - Decentralisation	**39,238**
01102000 - Decentralization	39,238
Unspecified Project	39,238
011004 - Decentralisation Implementation	*39,238*
26311 - To other general government units-Current	39,238
2631103 - Domestic Discretionary Payments-Transfers to MM	39,238
Unspecified Policy	**239,109**
01102 - Decentralisation	**239,109**
01102000 - Decentralization	239,109
Unspecified Project	239,109
Unspecified Operations	*239,109*
2111001 - Established Post	239,109
13132 - Canadian International Development Agency (Cida)	**175,205**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**175,205**
01102 - Decentralisation	**175,205**
01102000 - Decentralization	175,205
Unspecified Project	175,205
011004 - Decentralisation Implementation	*175,205*
26311 - To other general government units-Current	175,205
2631103 - Domestic Discretionary Payments-Transfers to MM	175,205

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505367 - Garu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505367 - Garu District Assembly	**503,295**
11001 - Central GoG & CF	**370,641**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,358**
01102 - Decentralisation	**27,358**
01102000 - Decentralization	27,358
Unspecified Project	27,358
011004 - Decentralisation Implementation	*27,358*
26311 - To other general government units-Current	27,358
2631103 - Domestic Discretionary Payments-Transfers to MM	27,358
Unspecified Policy	**343,284**
01102 - Decentralisation	**343,284**
01102000 - Decentralization	343,284
Unspecified Project	343,284
Unspecified Operations	*343,284*
2111001 - Established Post	343,284
13132 - Canadian International Development Agency (Cida)	**132,654**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**132,654**
01102 - Decentralisation	**132,654**
01102000 - Decentralization	132,654
Unspecified Project	132,654
011004 - Decentralisation Implementation	*132,654*
26311 - To other general government units-Current	132,654
2631103 - Domestic Discretionary Payments-Transfers to MM	132,654

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505368 - Kassena Nankana West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505368 - Kassena Nankana West District Assembly	**582,244**
11001 - Central GoG & CF	**393,005**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**46,116**
01102 - Decentralisation	**46,116**
01102000 - Decentralization	46,116
Unspecified Project	46,116
011004 - Decentralisation Implementation	*46,116*
26311 - To other general government units-Current	46,116
2631103 - Domestic Discretionary Payments-Transfers to MM	46,116
Unspecified Policy	**346,888**
01102 - Decentralisation	**346,888**
01102000 - Decentralization	346,888
Unspecified Project	346,888
Unspecified Operations	*346,888*
2111001 - Established Post	346,888
13132 - Canadian International Development Agency (Cida)	**189,239**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**189,239**
01102 - Decentralisation	**189,239**
01102000 - Decentralization	189,239
Unspecified Project	189,239
011004 - Decentralisation Implementation	*189,239*
26311 - To other general government units-Current	189,239
2631103 - Domestic Discretionary Payments-Transfers to MM	189,239

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505369 - Binduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505369 - Binduri District Assembly	**418,117**
11001 - Central GoG & CF	**246,873**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,523**
01102 - Decentralisation	**40,523**
01102000 - Decentralization	40,523
Unspecified Project	40,523
011004 - Decentralisation Implementation	*40,523*
26311 - To other general government units-Current	40,523
2631103 - Domestic Discretionary Payments-Transfers to MM	40,523
Unspecified Policy	**206,350**
01102 - Decentralisation	**206,350**
01102000 - Decentralization	206,350
Unspecified Project	206,350
Unspecified Operations	*206,350*
2111001 - Established Post	206,350
13132 - Canadian International Development Agency (Cida)	**171,244**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**171,244**
01102 - Decentralisation	**171,244**
01102000 - Decentralization	171,244
Unspecified Project	171,244
011004 - Decentralisation Implementation	*171,244*
26311 - To other general government units-Current	171,244
2631103 - Domestic Discretionary Payments-Transfers to MM	171,244

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505370 - Pusiga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505370 - Pusiga District Assembly	**323,576**
11001 - Central GoG & CF	**162,823**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**50,000**
01102 - Decentralisation	**50,000**
01102000 - Decentralization	50,000
Unspecified Project	50,000
011004 - Decentralisation Implementation	*50,000*
26311 - To other general government units-Current	50,000
2631103 - Domestic Discretionary Payments-Transfers to MM	50,000
Unspecified Policy	**112,823**
01102 - Decentralisation	**112,823**
01102000 - Decentralization	112,823
Unspecified Project	112,823
Unspecified Operations	*112,823*
2111001 - Established Post	112,823
13132 - Canadian International Development Agency (Cida)	**160,753**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**160,753**
01102 - Decentralisation	**160,753**
01102000 - Decentralization	160,753
Unspecified Project	160,753
011004 - Decentralisation Implementation	*160,753*
26311 - To other general government units-Current	160,753
2631103 - Domestic Discretionary Payments-Transfers to MM	160,753

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505371 - Nabdam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505371 - Nabdam District Assembly	**416,798**
11001 - Central GoG & CF	**258,688**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,200**
01102 - Decentralisation	**31,200**
01102000 - Decentralization	31,200
Unspecified Project	31,200
011004 - Decentralisation Implementation	*31,200*
26311 - To other general government units-Current	31,200
2631103 - Domestic Discretionary Payments-Transfers to MM	31,200
Unspecified Policy	**227,488**
01102 - Decentralisation	**227,488**
01102000 - Decentralization	227,488
Unspecified Project	227,488
Unspecified Operations	*227,488*
2111001 - Established Post	227,488
13132 - Canadian International Development Agency (Cida)	**158,111**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**158,111**
01102 - Decentralisation	**158,111**
01102000 - Decentralization	158,111
Unspecified Project	158,111
011004 - Decentralisation Implementation	*158,111*
26311 - To other general government units-Current	158,111
2631103 - Domestic Discretionary Payments-Transfers to MM	158,111

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505372 - Builsa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505372 - Builsa South District Assembly	**444,029**
11001 - Central GoG & CF	**274,884**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
Unspecified Policy	**243,311**
01102 - Decentralisation	**243,311**
01102000 - Decentralization	243,311
Unspecified Project	243,311
Unspecified Operations	*243,311*
2111001 - Established Post	243,311
13132 - Canadian International Development Agency (Cida)	**169,145**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**169,145**
01102 - Decentralisation	**169,145**
01102000 - Decentralization	169,145
Unspecified Project	169,145
011004 - Decentralisation Implementation	*169,145*
26311 - To other general government units-Current	169,145
2631103 - Domestic Discretionary Payments-Transfers to MM	169,145

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505373 - Bolgatanga East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505373 - Bolgatanga East District Assembly	**154,578**
11001 - Central GoG & CF	**27,358**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**27,358**
01102 - Decentralisation	**27,358**
01102000 - Decentralization	27,358
Unspecified Project	27,358
011004 - Decentralisation Implementation	*27,358*
26311 - To other general government units-Current	27,358
2631103 - Domestic Discretionary Payments-Transfers to MM	27,358
13132 - Canadian International Development Agency (Cida)	**127,221**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**127,221**
01102 - Decentralisation	**127,221**
01102000 - Decentralization	127,221
Unspecified Project	127,221
011004 - Decentralisation Implementation	*127,221*
26311 - To other general government units-Current	127,221
2631103 - Domestic Discretionary Payments-Transfers to MM	127,221

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505374 - Tempane District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505374 - Tempane District Assembly	**159,011**
11001 - Central GoG & CF	**26,358**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**26,358**
01102 - Decentralisation	**26,358**
01102000 - Decentralization	26,358
Unspecified Project	26,358
011004 - Decentralisation Implementation	*26,358*
26311 - To other general government units-Current	26,358
2631103 - Domestic Discretionary Payments-Transfers to MM	26,358
13132 - Canadian International Development Agency (Cida)	**132,654**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**132,654**
01102 - Decentralisation	**132,654**
01102000 - Decentralization	132,654
Unspecified Project	132,654
011004 - Decentralisation Implementation	*132,654*
26311 - To other general government units-Current	132,654
2631103 - Domestic Discretionary Payments-Transfers to MM	132,654

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505380 - Jirapa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505380 - Jirapa Municipal Assembly	**607,733**
11001 - Central GoG & CF	**404,216**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**364,216**
01102 - Decentralisation	**364,216**
01102000 - Decentralization	364,216
Unspecified Project	364,216
Unspecified Operations	*364,216*
2111001 - Established Post	364,216
13132 - Canadian International Development Agency (Cida)	**203,518**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**203,518**
01102 - Decentralisation	**203,518**
01102000 - Decentralization	203,518
Unspecified Project	203,518
011004 - Decentralisation Implementation	*203,518*
26311 - To other general government units-Current	203,518
2631103 - Domestic Discretionary Payments-Transfers to MM	203,518

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505381 - Lawra Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505381 - Lawra Municipal Assembly	**462,581**
11001 - Central GoG & CF	**311,174**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**46,266**
01102 - Decentralisation	**46,266**
01102000 - Decentralization	46,266
Unspecified Project	46,266
011004 - Decentralisation Implementation	*46,266*
26311 - To other general government units-Current	46,266
2631103 - Domestic Discretionary Payments-Transfers to MM	46,266
Unspecified Policy	**264,909**
01102 - Decentralisation	**264,909**
01102000 - Decentralization	264,909
Unspecified Project	264,909
Unspecified Operations	*264,909*
2111001 - Established Post	264,909
13132 - Canadian International Development Agency (Cida)	**151,407**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**151,407**
01102 - Decentralisation	**151,407**
01102000 - Decentralization	151,407
Unspecified Project	151,407
011004 - Decentralisation Implementation	*151,407*
26311 - To other general government units-Current	151,407
2631103 - Domestic Discretionary Payments-Transfers to MM	151,407

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505382 - Nadowli Kaleo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505382 - Nadowli Kaleo District Assembly	**442,974**
11001 - Central GoG & CF	**278,349**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**45,743**
01102 - Decentralisation	**45,743**
01102000 - Decentralization	45,743
Unspecified Project	45,743
011004 - Decentralisation Implementation	*45,743*
26311 - To other general government units-Current	45,743
2631103 - Domestic Discretionary Payments-Transfers to MM	45,743
Unspecified Policy	**232,606**
01102 - Decentralisation	**232,606**
01102000 - Decentralization	232,606
Unspecified Project	232,606
Unspecified Operations	*232,606*
2111001 - Established Post	232,606
13132 - Canadian International Development Agency (Cida)	**164,625**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**164,625**
01102 - Decentralisation	**164,625**
01102000 - Decentralization	164,625
Unspecified Project	164,625
011004 - Decentralisation Implementation	*164,625*
26311 - To other general government units-Current	164,625
2631103 - Domestic Discretionary Payments-Transfers to MM	164,625

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505383 - Sissala East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505383 - Sissala East Municipal Assembly	**518,272**
11001 - Central GoG & CF	**285,530**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**46,116**
01102 - Decentralisation	**46,116**
01102000 - Decentralization	46,116
Unspecified Project	46,116
011004 - Decentralisation Implementation	*46,116*
26311 - To other general government units-Current	46,116
2631103 - Domestic Discretionary Payments-Transfers to MM	46,116
Unspecified Policy	**239,414**
01102 - Decentralisation	**239,414**
01102000 - Decentralization	239,414
Unspecified Project	239,414
Unspecified Operations	*239,414*
2111001 - Established Post	239,414
13132 - Canadian International Development Agency (Cida)	**232,742**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**232,742**
01102 - Decentralisation	**232,742**
01102000 - Decentralization	232,742
Unspecified Project	232,742
011004 - Decentralisation Implementation	*232,742*
26311 - To other general government units-Current	232,742
2631103 - Domestic Discretionary Payments-Transfers to MM	232,742

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505384 - Wa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505384 - Wa Municipal Assembly	**732,223**
11001 - Central GoG & CF	**566,790**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**31,573**
01102 - Decentralisation	**31,573**
01102000 - Decentralization	31,573
Unspecified Project	31,573
011004 - Decentralisation Implementation	*31,573*
26311 - To other general government units-Current	31,573
2631103 - Domestic Discretionary Payments-Transfers to MM	31,573
Unspecified Policy	**535,217**
01102 - Decentralisation	**535,217**
01102000 - Decentralization	535,217
Unspecified Project	535,217
Unspecified Operations	*535,217*
2111001 - Established Post	535,217
13132 - Canadian International Development Agency (Cida)	**165,433**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**165,433**
01102 - Decentralisation	**165,433**
01102000 - Decentralization	165,433
Unspecified Project	165,433
011004 - Decentralisation Implementation	*165,433*
26311 - To other general government units-Current	165,433
2631103 - Domestic Discretionary Payments-Transfers to MM	165,433

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505385 - Wa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505385 - Wa West District Assembly	**528,122**
11001 - Central GoG & CF	**250,505**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,523**
01102 - Decentralisation	**40,523**
01102000 - Decentralization	40,523
Unspecified Project	40,523
011004 - Decentralisation Implementation	*40,523*
26311 - To other general government units-Current	40,523
2631103 - Domestic Discretionary Payments-Transfers to MM	40,523
Unspecified Policy	**209,982**
01102 - Decentralisation	**209,982**
01102000 - Decentralization	209,982
Unspecified Project	209,982
Unspecified Operations	*209,982*
2111001 - Established Post	209,982
13132 - Canadian International Development Agency (Cida)	**277,617**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**277,617**
01102 - Decentralisation	**277,617**
01102000 - Decentralization	277,617
Unspecified Project	277,617
011004 - Decentralisation Implementation	*277,617*
26311 - To other general government units-Current	277,617
2631103 - Domestic Discretionary Payments-Transfers to MM	277,617

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505386 - Wa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505386 - Wa East District Assembly	**467,829**
11001 - Central GoG & CF	**289,526**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**50,812**
01102 - Decentralisation	**50,812**
01102000 - Decentralization	50,812
Unspecified Project	50,812
011004 - Decentralisation Implementation	*50,812*
26311 - To other general government units-Current	50,812
2631103 - Domestic Discretionary Payments-Transfers to MM	50,812
Unspecified Policy	**238,714**
01102 - Decentralisation	**238,714**
01102000 - Decentralization	238,714
Unspecified Project	238,714
Unspecified Operations	*238,714*
2111001 - Established Post	238,714
13132 - Canadian International Development Agency (Cida)	**178,303**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**178,303**
01102 - Decentralisation	**178,303**
01102000 - Decentralization	178,303
Unspecified Project	178,303
011004 - Decentralisation Implementation	*178,303*
26311 - To other general government units-Current	178,303
2631103 - Domestic Discretionary Payments-Transfers to MM	178,303

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505387 - Sissala West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505387 - Sissala West District Assembly	**430,705**
11001 - Central GoG & CF	**215,631**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**38,285**
01102 - Decentralisation	**38,285**
01102000 - Decentralization	38,285
Unspecified Project	38,285
011004 - Decentralisation Implementation	*38,285*
26311 - To other general government units-Current	38,285
2631103 - Domestic Discretionary Payments-Transfers to MM	38,285
Unspecified Policy	**177,345**
01102 - Decentralisation	**177,345**
01102000 - Decentralization	177,345
Unspecified Project	177,345
Unspecified Operations	*177,345*
2111001 - Established Post	177,345
13132 - Canadian International Development Agency (Cida)	**215,075**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**215,075**
01102 - Decentralisation	**215,075**
01102000 - Decentralization	215,075
Unspecified Project	215,075
011004 - Decentralisation Implementation	*215,075*
26311 - To other general government units-Current	215,075
2631103 - Domestic Discretionary Payments-Transfers to MM	215,075

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505388 - Lambusie Karni District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505388 - Lambusie Karni District Assembly	**372,542**
11001 - Central GoG & CF	**211,564**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**29,170**
01102 - Decentralisation	**29,170**
01102000 - Decentralization	29,170
Unspecified Project	29,170
011004 - Decentralisation Implementation	*29,170*
26311 - To other general government units-Current	29,170
2631103 - Domestic Discretionary Payments-Transfers to MM	29,170
Unspecified Policy	**182,394**
01102 - Decentralisation	**182,394**
01102000 - Decentralization	182,394
Unspecified Project	182,394
Unspecified Operations	*182,394*
2111001 - Established Post	182,394
13132 - Canadian International Development Agency (Cida)	**160,978**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**160,978**
01102 - Decentralisation	**160,978**
01102000 - Decentralization	160,978
Unspecified Project	160,978
011004 - Decentralisation Implementation	*160,978*
26311 - To other general government units-Current	160,978
2631103 - Domestic Discretionary Payments-Transfers to MM	160,978

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505389 - Nandom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505389 - Nandom District Assembly	**306,124**
11001 - Central GoG & CF	**163,566**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**37,249**
01102 - Decentralisation	**37,249**
01102000 - Decentralization	37,249
Unspecified Project	37,249
011004 - Decentralisation Implementation	*37,249*
26311 - To other general government units-Current	37,249
2631103 - Domestic Discretionary Payments-Transfers to MM	37,249
Unspecified Policy	**126,316**
01102 - Decentralisation	**126,316**
01102000 - Decentralization	126,316
Unspecified Project	126,316
Unspecified Operations	*126,316*
2111001 - Established Post	126,316
13132 - Canadian International Development Agency (Cida)	**142,558**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**142,558**
01102 - Decentralisation	**142,558**
01102000 - Decentralization	142,558
Unspecified Project	142,558
011004 - Decentralisation Implementation	*142,558*
26311 - To other general government units-Current	142,558
2631103 - Domestic Discretionary Payments-Transfers to MM	142,558

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110505390 - Dafiama Bussie Issa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110505390 - Dafiama Bussie Issa District Assembly	**439,279**
11001 - Central GoG & CF	**282,150**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**46,116**
01102 - Decentralisation	**46,116**
01102000 - Decentralization	46,116
Unspecified Project	46,116
011004 - Decentralisation Implementation	*46,116*
26311 - To other general government units-Current	46,116
2631103 - Domestic Discretionary Payments-Transfers to MM	46,116
Unspecified Policy	**236,034**
01102 - Decentralisation	**236,034**
01102000 - Decentralization	236,034
Unspecified Project	236,034
Unspecified Operations	*236,034*
2111001 - Established Post	236,034
13132 - Canadian International Development Agency (Cida)	**157,129**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**157,129**
01102 - Decentralisation	**157,129**
01102000 - Decentralization	157,129
Unspecified Project	157,129
011004 - Decentralisation Implementation	*157,129*
26311 - To other general government units-Current	157,129
2631103 - Domestic Discretionary Payments-Transfers to MM	157,129

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506101 - Accra Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506101 - Accra Metropolitan Assembly	**702,123**
11001 - Central GoG & CF	**702,123**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**100,000**
01102 - Decentralisation	**100,000**
01102000 - Decentralization	100,000
Unspecified Project	100,000
011004 - Decentralisation Implementation	*100,000*
26311 - To other general government units-Current	100,000
2631103 - Domestic Discretionary Payments-Transfers to MM	100,000
Unspecified Policy	**602,123**
01102 - Decentralisation	**602,123**
01102000 - Decentralization	602,123
Unspecified Project	602,123
Unspecified Operations	*602,123*
2111001 - Established Post	602,123

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506102 - Ada East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506102 - Ada East District Assembly	**95,818**
11001 - Central GoG & CF	**95,818**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**60,818**
01102 - Decentralisation	**60,818**
01102000 - Decentralization	60,818
Unspecified Project	60,818
Unspecified Operations	*60,818*
2111001 - Established Post	60,818

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506103 - Shai-Osudoku District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506103 - Shai-Osudoku District Assembly	**146,570**
11001 - Central GoG & CF	**146,570**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**135,674**
01102 - Decentralisation	**135,674**
01102000 - Decentralization	135,674
Unspecified Project	135,674
Unspecified Operations	*135,674*
2111001 - Established Post	135,674

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506104 - Ga West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506104 - Ga West Municipal Assembly	**243,162**
11001 - Central GoG & CF	**243,162**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**213,162**
01102 - Decentralisation	**213,162**
01102000 - Decentralization	213,162
Unspecified Project	213,162
Unspecified Operations	*213,162*
2111001 - Established Post	213,162

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506105 - Tema Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506105 - Tema Metropolitan Assembly	**35,000**
11001 - Central GoG & CF	**35,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506106 - Ga East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506106 - Ga East Municipal Assembly	**145,289**
11001 - Central GoG & CF	**145,289**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**110,289**
01102 - Decentralisation	**110,289**
01102000 - Decentralization	110,289
Unspecified Project	110,289
Unspecified Operations	*110,289*
2111001 - Established Post	110,289

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506107 - Weija-Gbawe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506107 - Weija-Gbawe Municipal Assembly	**7,000**
11001 - Central GoG & CF	**7,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506108 - Ashaiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506108 - Ashaiman Municipal Assembly	**63,250**
11001 - Central GoG & CF	**63,250**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,000**
01102 - Decentralisation	**17,000**
01102000 - Decentralization	17,000
Unspecified Project	17,000
011004 - Decentralisation Implementation	*17,000*
26311 - To other general government units-Current	17,000
2631103 - Domestic Discretionary Payments-Transfers to MM	17,000
Unspecified Policy	**46,250**
01102 - Decentralisation	**46,250**
01102000 - Decentralization	46,250
Unspecified Project	46,250
Unspecified Operations	*46,250*
2111001 - Established Post	46,250

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506109 - Adenta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506109 - Adenta Municipal Assembly	**161,892**
11001 - Central GoG & CF	**161,892**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**154,892**
01102 - Decentralisation	**154,892**
01102000 - Decentralization	154,892
Unspecified Project	154,892
Unspecified Operations	*154,892*
2111001 - Established Post	154,892

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506110 - Ledzokuku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506110 - Ledzokuku Municipal Assembly	**151,846**
11001 - Central GoG & CF	**151,846**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**144,846**
01102 - Decentralisation	**144,846**
01102000 - Decentralization	144,846
Unspecified Project	144,846
Unspecified Operations	*144,846*
2111001 - Established Post	144,846

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506111 - Ada West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506111 - Ada West District Assembly	**124,955**
11001 - Central GoG & CF	**124,955**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**89,955**
01102 - Decentralisation	**89,955**
01102000 - Decentralization	89,955
Unspecified Project	89,955
Unspecified Operations	*89,955*
2111001 - Established Post	89,955

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506112 - Ningo-Prampram District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506112 - Ningo-Prampram District Assembly	**195,794**
11001 - Central GoG & CF	**195,794**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**160,794**
01102 - Decentralisation	**160,794**
01102000 - Decentralization	160,794
Unspecified Project	160,794
Unspecified Operations	*160,794*
2111001 - Established Post	160,794

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506113 - Ga Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506113 - Ga Central Municipal Assembly	**105,105**
11001 - Central GoG & CF	**105,105**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**98,105**
01102 - Decentralisation	**98,105**
01102000 - Decentralization	98,105
Unspecified Project	98,105
Unspecified Operations	*98,105*
2111001 - Established Post	98,105

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506114 - La-Nkwantanang Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506114 - La-Nkwantanang Municipal Assembly	**110,935**
11001 - Central GoG & CF	**110,935**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**103,935**
01102 - Decentralisation	**103,935**
01102000 - Decentralization	103,935
Unspecified Project	103,935
Unspecified Operations	*103,935*
2111001 - Established Post	103,935

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506115 - Kpone Katamanso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506115 - Kpone Katamanso Municipal Assembly	**35,000**
11001 - Central GoG & CF	**35,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506116 - La Dade-Kotopon Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506116 - La Dade-Kotopon Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506117 - Okaikwei North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506117 - Okaikwei North Municipal Assembly	**25,068**
11001 - Central GoG & CF	**25,068**
Unspecified Policy	**25,068**
01102 - Decentralisation	**25,068**
01102000 - Decentralization	25,068
Unspecified Project	25,068
Unspecified Operations	*25,068*
2111001 - Establish	25,068

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506119 - Ablekuma West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506119 - Ablekuma West Municipal Assembly	**25,068**
11001 - Central GoG & CF	**25,068**
Unspecified Policy	**25,068**
01102 - Decentralisation	**25,068**
01102000 - Decentralization	25,068
Unspecified Project	25,068
Unspecified Operations	*25,068*
2111001 - Establish	25,068

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506121 - Akatsi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506121 - Akatsi South District Assembly	**52,885**
11001 - Central GoG & CF	**52,885**
Unspecified Policy	**52,885**
01102 - Decentralisation	**52,885**
01102000 - Decentralization	52,885
Unspecified Project	52,885
Unspecified Operations	*52,885*
2111001 - Establish	52,885

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506122 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506122 - Ho Municipal Assembly	**87,603**
11001 - Central GoG & CF	**87,603**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**76,706**
01102 - Decentralisation	**76,706**
01102000 - Decentralization	76,706
Unspecified Project	76,706
Unspecified Operations	*76,706*
2111001 - Established Post	76,706

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506123 - Hohoe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506123 - Hohoe Municipal Assembly	**121,826**
11001 - Central GoG & CF	**121,826**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**110,930**
01102 - Decentralisation	**110,930**
01102000 - Decentralization	110,930
Unspecified Project	110,930
Unspecified Operations	*110,930*
2111001 - Established Post	110,930

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506124 - Jasikan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506124 - Jasikan District Assembly	**40,234**
11001 - Central GoG & CF	**40,234**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**29,338**
01102 - Decentralisation	**29,338**
01102000 - Decentralization	29,338
Unspecified Project	29,338
Unspecified Operations	*29,338*
2111001 - Established Post	29,338

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506125 - Kajebi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506125 - Kajebi District Assembly	**44,218**
11001 - Central GoG & CF	**44,218**
Unspecified Policy	**44,218**
01102 - Decentralisation	**44,218**
01102000 - Decentralization	44,218
Unspecified Project	44,218
Unspecified Operations	*44,218*
2111001 - Establish	44,218

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506126 - Keta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506126 - Keta Municipal Assembly	**64,655**
11001 - Central GoG & CF	**64,655**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**53,759**
01102 - Decentralisation	**53,759**
01102000 - Decentralization	53,759
Unspecified Project	53,759
Unspecified Operations	*53,759*
2111001 - Established Post	53,759

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506127 - Ketu South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506127 - Ketu South Municipal Assembly	**76,048**
11001 - Central GoG & CF	**76,048**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**65,152**
01102 - Decentralisation	**65,152**
01102000 - Decentralization	65,152
Unspecified Project	65,152
Unspecified Operations	*65,152*
2111001 - Established Post	65,152

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506128 - Kpando Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506128 - Kpando Municipal Assembly	**7,000**
11001 - Central GoG & CF	**7,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506129 - Krachi West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506129 - Krachi West District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506130 - Nkwanta South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506130 - Nkwanta South Municipal Assembly	**13,896**
11001 - Central GoG & CF	**13,896**
Unspecified Policy	**13,896**
01102 - Decentralisation	**13,896**
01102000 - Decentralization	13,896
Unspecified Project	13,896
Unspecified Operations	*13,896*
2111001 - Establish	13,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506131 - South Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506131 - South Tongu District Assembly	**58,862**
11001 - Central GoG & CF	**58,862**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**47,966**
01102 - Decentralisation	**47,966**
01102000 - Decentralization	47,966
Unspecified Project	47,966
Unspecified Operations	*47,966*
2111001 - Established Post	47,966

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506132 - Agortime Ziope District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506132 - Agortime Ziope District Assembly	**101,839**
11001 - Central GoG & CF	**101,839**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**94,839**
01102 - Decentralisation	**94,839**
01102000 - Decentralization	94,839
Unspecified Project	94,839
Unspecified Operations	*94,839*
2111001 - Established Post	94,839

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506133 - Krachi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506133 - Krachi East Municipal Assembly	**53,477**
11001 - Central GoG & CF	**53,477**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**42,581**
01102 - Decentralisation	**42,581**
01102000 - Decentralization	42,581
Unspecified Project	42,581
Unspecified Operations	*42,581*
2111001 - Established Post	42,581

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506134 - South Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506134 - South Dayi District Assembly	**78,012**
11001 - Central GoG & CF	**78,012**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**67,115**
01102 - Decentralisation	**67,115**
01102000 - Decentralization	67,115
Unspecified Project	67,115
Unspecified Operations	*67,115*
2111001 - Established Post	67,115

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506136 - Nkwanta North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506136 - Nkwanta North District Assembly	**21,540**
11001 - Central GoG & CF	**21,540**
Unspecified Policy	**21,540**
01102 - Decentralisation	**21,540**
01102000 - Decentralization	21,540
Unspecified Project	21,540
Unspecified Operations	*21,540*
2111001 - Establish	21,540

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506137 - Ketu North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506137 - Ketu North Municipal Assembly	**54,072**
11001 - Central GoG & CF	**54,072**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**47,072**
01102 - Decentralisation	**47,072**
01102000 - Decentralization	47,072
Unspecified Project	47,072
Unspecified Operations	*47,072*
2111001 - Established Post	47,072

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506138 - Akatsi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506138 - Akatsi North District Assembly	**50,478**
11001 - Central GoG & CF	**50,478**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**20,478**
01102 - Decentralisation	**20,478**
01102000 - Decentralization	20,478
Unspecified Project	20,478
Unspecified Operations	*20,478*
2111001 - Established Post	20,478

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506139 - Afadzato South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506139 - Afadzato South District Assembly	**31,374**
11001 - Central GoG & CF	**31,374**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**20,478**
01102 - Decentralisation	**20,478**
01102000 - Decentralization	20,478
Unspecified Project	20,478
Unspecified Operations	*20,478*
2111001 - Established Post	20,478

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506141 - North Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506141 - North Tongu District Assembly	**23,886**
11001 - Central GoG & CF	**23,886**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**12,990**
01102 - Decentralisation	**12,990**
01102000 - Decentralization	12,990
Unspecified Project	12,990
Unspecified Operations	*12,990*
2111001 - Established Post	12,990

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506142 - Krachi Nchumuru District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506142 - Krachi Nchumuru District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506143 - Ho West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506143 - Ho West District Assembly	**55,618**
11001 - Central GoG & CF	**55,618**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**44,722**
01102 - Decentralisation	**44,722**
01102000 - Decentralization	44,722
Unspecified Project	44,722
Unspecified Operations	*44,722*
2111001 - Established Post	44,722

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506144 - North Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506144 - North Dayi District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506151 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506151 - Akuapim North Municipal Assembly	**65,640**
11001 - Central GoG & CF	**65,640**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**35,640**
01102 - Decentralisation	**35,640**
01102000 - Decentralization	35,640
Unspecified Project	35,640
Unspecified Operations	*35,640*
2111001 - Established Post	35,640

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506152 - Nsawam Adoagyiri Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506152 - Nsawam Adoagyiri Municipal Assembly	**142,796**
11001 - Central GoG & CF	**142,796**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**131,900**
01102 - Decentralisation	**131,900**
01102000 - Decentralization	131,900
Unspecified Project	131,900
Unspecified Operations	*131,900*
2111001 - Established Post	131,900

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506153 - Asuogyaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506153 - Asuogyaman District Assembly	**128,094**
11001 - Central GoG & CF	**128,094**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**98,094**
01102 - Decentralisation	**98,094**
01102000 - Decentralization	98,094
Unspecified Project	98,094
Unspecified Operations	*98,094*
2111001 - Established Post	98,094

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506154 - Birim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506154 - Birim North District Assembly	**61,767**
11001 - Central GoG & CF	**61,767**
Unspecified Policy	**61,767**
01102 - Decentralisation	**61,767**
01102000 - Decentralization	61,767
Unspecified Project	61,767
Unspecified Operations	*61,767*
2111001 - Establish	61,767

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506155 - Birim South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506155 - Birim South District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506156 - Abuakwa South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506156 - Abuakwa South Municipal Assembly	**135,443**
11001 - Central GoG & CF	**135,443**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**124,546**
01102 - Decentralisation	**124,546**
01102000 - Decentralization	124,546
Unspecified Project	124,546
Unspecified Operations	*124,546*
2111001 - Established Post	124,546

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506157 - Fanteakwa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506157 - Fanteakwa North District Assembly	**127,860**
11001 - Central GoG & CF	**127,860**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**116,964**
01102 - Decentralisation	**116,964**
01102000 - Decentralization	116,964
Unspecified Project	116,964
Unspecified Operations	*116,964*
2111001 - Established Post	116,964

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506158 - Kwaebibirem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506158 - Kwaebibirem Municipal Assembly	**25,762**
11001 - Central GoG & CF	**25,762**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**14,865**
01102 - Decentralisation	**14,865**
01102000 - Decentralization	14,865
Unspecified Project	14,865
Unspecified Operations	*14,865*
2111001 - Established Post	14,865

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506159 - Kwahu South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506159 - Kwahu South District Assembly	**152,059**
11001 - Central GoG & CF	**152,059**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**141,163**
01102 - Decentralisation	**141,163**
01102000 - Decentralization	141,163
Unspecified Project	141,163
Unspecified Operations	*141,163*
2111001 - Established Post	141,163

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506160 - Lower Manya Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506160 - Lower Manya Krobo Municipal Assembly	**110,650**
11001 - Central GoG & CF	**110,650**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**80,650**
01102 - Decentralisation	**80,650**
01102000 - Decentralization	80,650
Unspecified Project	80,650
Unspecified Operations	*80,650*
2111001 - Established Post	80,650

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506161 - New Juaben South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506161 - New Juaben South Municipal Assembly	**179,189**
11001 - Central GoG & CF	**179,189**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**168,292**
01102 - Decentralisation	**168,292**
01102000 - Decentralization	168,292
Unspecified Project	168,292
Unspecified Operations	*168,292*
2111001 - Established Post	168,292

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506162 - Suhum Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506162 - Suhum Municipal Assembly	**135,346**
11001 - Central GoG & CF	**135,346**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**124,450**
01102 - Decentralisation	**124,450**
01102000 - Decentralization	124,450
Unspecified Project	124,450
Unspecified Operations	*124,450*
2111001 - Established Post	124,450

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506163 - West Akim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506163 - West Akim Municipal Assembly	**126,677**
11001 - Central GoG & CF	**126,677**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**115,781**
01102 - Decentralisation	**115,781**
01102000 - Decentralization	115,781
Unspecified Project	115,781
Unspecified Operations	*115,781*
2111001 - Established Post	115,781

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506164 - Yilo Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506164 - Yilo Krobo Municipal Assembly	**120,307**
11001 - Central GoG & CF	**120,307**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**109,410**
01102 - Decentralisation	**109,410**
01102000 - Decentralization	109,410
Unspecified Project	109,410
Unspecified Operations	*109,410*
2111001 - Established Post	109,410

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506165 - Atiwa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506165 - Atiwa West District Assembly	**60,754**
11001 - Central GoG & CF	**60,754**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**49,858**
01102 - Decentralisation	**49,858**
01102000 - Decentralization	49,858
Unspecified Project	49,858
Unspecified Operations	*49,858*
2111001 - Established Post	49,858

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506166 - Kwahu West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506166 - Kwahu West Municipal Assembly	**163,670**
11001 - Central GoG & CF	**163,670**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
Unspecified Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To other general government units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**153,670**
01102 - Decentralisation	**153,670**
01102000 - Decentralization	153,670
Unspecified Project	153,670
Unspecified Operations	*153,670*
2111001 - Established Post	153,670

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506167 - Upper Manya Krobo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506167 - Upper Manya Krobo District Assembly	**34,793**
11001 - Central GoG & CF	**34,793**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**27,793**
01102 - Decentralisation	**27,793**
01102000 - Decentralization	27,793
Unspecified Project	27,793
Unspecified Operations	*27,793*
2111001 - Established Post	27,793

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506168 - Kwahu East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506168 - Kwahu East District Assembly	**76,696**
11001 - Central GoG & CF	**76,696**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**69,696**
01102 - Decentralisation	**69,696**
01102000 - Decentralization	69,696
Unspecified Project	69,696
Unspecified Operations	*69,696*
2111001 - Established Post	69,696

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506169 - Birim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506169 - Birim Central Municipal Assembly	**142,862**
11001 - Central GoG & CF	**142,862**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**135,862**
01102 - Decentralisation	**135,862**
01102000 - Decentralization	135,862
Unspecified Project	135,862
Unspecified Operations	*135,862*
2111001 - Established Post	135,862

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506170 - Akyemansa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506170 - Akyemansa District Assembly	**40,941**
11001 - Central GoG & CF	**40,941**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**33,941**
01102 - Decentralisation	**33,941**
01102000 - Decentralization	33,941
Unspecified Project	33,941
Unspecified Operations	*33,941*
2111001 - Established Post	33,941

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506171 - Denkyembour District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506171 - Denkyembour District Assembly	**50,135**
11001 - Central GoG & CF	**50,135**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**20,135**
01102 - Decentralisation	**20,135**
01102000 - Decentralization	20,135
Unspecified Project	20,135
Unspecified Operations	*20,135*
2111001 - Established Post	20,135

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506172 - Kwahu Afram Plains South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506172 - Kwahu Afram Plains South District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506173 - Ayensuano District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506173 - Ayensuano District Assembly	**66,157**
11001 - Central GoG & CF	**66,157**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**36,157**
01102 - Decentralisation	**36,157**
01102000 - Decentralization	36,157
Unspecified Project	36,157
Unspecified Operations	*36,157*
2111001 - Established Post	36,157

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506174 - Akuapem South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506174 - Akuapem South District Assembly	**86,083**
11001 - Central GoG & CF	**86,083**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**75,187**
01102 - Decentralisation	**75,187**
01102000 - Decentralization	75,187
Unspecified Project	75,187
Unspecified Operations	*75,187*
2111001 - Established Post	75,187

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506175 - Upper West Akim District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506175 - Upper West Akim District Assembly	**73,949**
11001 - Central GoG & CF	**73,949**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**63,053**
01102 - Decentralisation	**63,053**
01102000 - Decentralization	63,053
Unspecified Project	63,053
Unspecified Operations	*63,053*
2111001 - Established Post	63,053

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506190 - Abura /Asebu/Kwamankese District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506190 - Abura /Asebu/Kwamankese District Assembly	**63,140**
11001 - Central GoG & CF	**63,140**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**52,243**
01102 - Decentralisation	**52,243**
01102000 - Decentralization	52,243
Unspecified Project	52,243
Unspecified Operations	*52,243*
2111001 - Established Post	52,243

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506191 - Agona West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506191 - Agona West Municipal Assembly	**124,114**
11001 - Central GoG & CF	**124,114**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**94,114**
01102 - Decentralisation	**94,114**
01102000 - Decentralization	94,114
Unspecified Project	94,114
Unspecified Operations	*94,114*
2111001 - Established Post	94,114

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506192 - Ajumako/Enyan/Esiam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506192 - Ajumako/Enyan/Esiam District Assembly	**54,128**
11001 - Central GoG & CF	**54,128**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**43,232**
01102 - Decentralisation	**43,232**
01102000 - Decentralization	43,232
Unspecified Project	43,232
Unspecified Operations	*43,232*
2111001 - Established Post	43,232

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506193 - Asikuma-Odoben-Brakwa-Breman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506193 - Asikuma-Odoben-Brakwa-Breman District Assembly	**253,088**
11001 - Central GoG & CF	**253,088**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**242,191**
01102 - Decentralisation	**242,191**
01102000 - Decentralization	242,191
Unspecified Project	242,191
Unspecified Operations	*242,191*
2111001 - Established Post	242,191

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506194 - Assin Fosu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506194 - Assin Fosu Municipal Assembly	**113,340**
11001 - Central GoG & CF	**113,340**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**83,340**
01102 - Decentralisation	**83,340**
01102000 - Decentralization	83,340
Unspecified Project	83,340
Unspecified Operations	*83,340*
2111001 - Established Post	83,340

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506195 - Effutu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506195 - Effutu Municipal Assembly	**30,000**
11001 - Central GoG & CF	**30,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506196 - Cape Coast Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506196 - Cape Coast Metropolitan Assembly	**40,000**
11001 - Central GoG & CF	**40,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506197 - Gomoa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506197 - Gomoa West District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506199 - Mfantsiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506199 - Mfantsiman Municipal Assembly	**105,488**
11001 - Central GoG & CF	**105,488**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**75,488**
01102 - Decentralisation	**75,488**
01102000 - Decentralization	75,488
Unspecified Project	75,488
Unspecified Operations	*75,488*
2111001 - Established Post	75,488

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506200 - Twifu Ati Morkwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506200 - Twifu Ati Morkwa District Assembly	**51,179**
11001 - Central GoG & CF	**51,179**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**21,179**
01102 - Decentralisation	**21,179**
01102000 - Decentralization	21,179
Unspecified Project	21,179
Unspecified Operations	*21,179*
2111001 - Established Post	21,179

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506201 - Upper Denkyira East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506201 - Upper Denkyira East Municipal Assembly	**181,034**
11001 - Central GoG & CF	**181,034**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**170,138**
01102 - Decentralisation	**170,138**
01102000 - Decentralization	170,138
Unspecified Project	170,138
Unspecified Operations	*170,138*
2111001 - Established Post	170,138

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506203 - Gomoa Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506203 - Gomoa Central District Assembly	**55,140**
11001 - Central GoG & CF	**55,140**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**44,244**
01102 - Decentralisation	**44,244**
01102000 - Decentralization	44,244
Unspecified Project	44,244
Unspecified Operations	*44,244*
2111001 - Established Post	44,244

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506204 - Awutu Senya District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506204 - Awutu Senya District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506205 - Upper Denkyira West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506205 - Upper Denkyira West District Assembly	**37,673**
11001 - Central GoG & CF	**37,673**
Unspecified Policy	**37,673**
01102 - Decentralisation	**37,673**
01102000 - Decentralization	37,673
Unspecified Project	37,673
Unspecified Operations	*37,673*
2111001 - Establish	37,673

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506206 - Agona East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506206 - Agona East District Assembly	**37,097**
11001 - Central GoG & CF	**37,097**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**26,201**
01102 - Decentralisation	**26,201**
01102000 - Decentralization	26,201
Unspecified Project	26,201
Unspecified Operations	*26,201*
2111001 - Established Post	26,201

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506207 - Awutu Senya East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506207 - Awutu Senya East Municipal Assembly	**7,000**
11001 - Central GoG & CF	**7,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506209 - Hemang Lower Denkyira District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506209 - Hemang Lower Denkyira District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506211 - Gomoa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506211 - Gomoa East District Assembly	**54,083**
11001 - Central GoG & CF	**54,083**
Unspecified Policy	**54,083**
01102 - Decentralisation	**54,083**
01102000 - Decentralization	54,083
Unspecified Project	54,083
Unspecified Operations	*54,083*
2111001 - Establish	54,083

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506220 - Ahanta West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506220 - Ahanta West Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506221 - Aowin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506221 - Aowin Municipal Assembly	**15,118**
11001 - Central GoG & CF	**15,118**
Unspecified Policy	**15,118**
01102 - Decentralisation	**15,118**
01102000 - Decentralization	15,118
Unspecified Project	15,118
Unspecified Operations	*15,118*
2111001 - Establish	15,118

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	**154,699**
11001 - Central GoG & CF	**154,699**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**143,803**
01102 - Decentralisation	**143,803**
01102000 - Decentralization	143,803
Unspecified Project	143,803
Unspecified Operations	*143,803*
2111001 - Established Post	143,803

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506223 - Jomoro Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506223 - Jomoro Municipal Assembly	**49,448**
11001 - Central GoG & CF	**49,448**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**38,552**
01102 - Decentralisation	**38,552**
01102000 - Decentralization	38,552
Unspecified Project	38,552
Unspecified Operations	*38,552*
2111001 - Established Post	38,552

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506224 - Juaboso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506224 - Juaboso District Assembly	**831,447**
11001 - Central GoG & CF	**831,447**
Unspecified Policy	**831,447**
01102 - Decentralisation	**831,447**
01102000 - Decentralization	831,447
Unspecified Project	831,447
Unspecified Operations	*831,447*
2111001 - Establish	831,447

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506225 - Wassa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506225 - Wassa East District Assembly	**39,165**
11001 - Central GoG & CF	**39,165**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**28,269**
01102 - Decentralisation	**28,269**
01102000 - Decentralization	28,269
Unspecified Project	28,269
Unspecified Operations	*28,269*
2111001 - Established Post	28,269

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506226 - Nzema East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506226 - Nzema East Municipal Assembly	**61,282**
11001 - Central GoG & CF	**61,282**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**54,282**
01102 - Decentralisation	**54,282**
01102000 - Decentralization	54,282
Unspecified Project	54,282
Unspecified Operations	*54,282*
2111001 - Established Post	54,282

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506227 - Sefwi Wiawso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506227 - Sefwi Wiawso Municipal Assembly	**106,606**
11001 - Central GoG & CF	**106,606**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**76,606**
01102 - Decentralisation	**76,606**
01102000 - Decentralization	76,606
Unspecified Project	76,606
Unspecified Operations	*76,606*
2111001 - Established Post	76,606

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506228 - Sekondi Takoradi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506228 - Sekondi Takoradi Metropolitan Assembly	**35,000**
11001 - Central GoG & CF	**35,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506229 - Wassa Amenfi West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506229 - Wassa Amenfi West Municipal Assembly	**25,762**
11001 - Central GoG & CF	**25,762**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**14,865**
01102 - Decentralisation	**14,865**
01102000 - Decentralization	14,865
Unspecified Project	14,865
Unspecified Operations	*14,865*
2111001 - Established Post	14,865

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506230 - Tarkwa Nsuaem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506230 - Tarkwa Nsuaem Municipal Assembly	**129,920**
11001 - Central GoG & CF	**129,920**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**119,023**
01102 - Decentralisation	**119,023**
01102000 - Decentralization	119,023
Unspecified Project	119,023
Unspecified Operations	*119,023*
2111001 - Established Post	119,023

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506232 - Wassa Amenfi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506232 - Wassa Amenfi East Municipal Assembly	**61,923**
11001 - Central GoG & CF	**61,923**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**54,923**
01102 - Decentralisation	**54,923**
01102000 - Decentralization	54,923
Unspecified Project	54,923
Unspecified Operations	*54,923*
2111001 - Established Post	54,923

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506233 - Shama District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506233 - Shama District Assembly	**49,546**
11001 - Central GoG & CF	**49,546**
Unspecified Policy	**49,546**
01102 - Decentralisation	**49,546**
01102000 - Decentralization	49,546
Unspecified Project	49,546
Unspecified Operations	*49,546*
2111001 - Establish	49,546

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506234 - Prestea-Huni Valley Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506234 - Prestea-Huni Valley Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506236 - Ellembele District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506236 - Ellembele District Assembly	**49,611**
11001 - Central GoG & CF	**49,611**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**42,611**
01102 - Decentralisation	**42,611**
01102000 - Decentralization	42,611
Unspecified Project	42,611
Unspecified Operations	*42,611*
2111001 - Established Post	42,611

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506238 - Amenfi Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506238 - Amenfi Central District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506239 - Mpohor District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506239 - Mpohor District Assembly	**40,000**
11001 - Central GoG & CF	**40,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506242 - Effia Kwesimintsim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506242 - Effia Kwesimintsim Municipal Assembly	**85,402**
11001 - Central GoG & CF	**85,402**
Unspecified Policy	**85,402**
01102 - Decentralisation	**85,402**
01102000 - Decentralization	85,402
Unspecified Project	85,402
Unspecified Operations	*85,402*
2111001 - Establish	85,402

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506250 - Adansi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506250 - Adansi South District Assembly	**30,068**
11001 - Central GoG & CF	**30,068**
Unspecified Policy	**30,068**
01102 - Decentralisation	**30,068**
01102000 - Decentralization	30,068
Unspecified Project	30,068
Unspecified Operations	*30,068*
2111001 - Establish	30,068

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506251 - Obuasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506251 - Obuasi Municipal Assembly	**103,648**
11001 - Central GoG & CF	**103,648**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**73,648**
01102 - Decentralisation	**73,648**
01102000 - Decentralization	73,648
Unspecified Project	73,648
Unspecified Operations	*73,648*
2111001 - Established Post	73,648

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506252 - Sekyere South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506252 - Sekyere South District Assembly	**83,116**
11001 - Central GoG & CF	**83,116**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**72,219**
01102 - Decentralisation	**72,219**
01102000 - Decentralization	72,219
Unspecified Project	72,219
Unspecified Operations	*72,219*
2111001 - Established Post	72,219

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506253 - Ahafo Ano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506253 - Ahafo Ano North Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506254 - Ahafo Ano South West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506254 - Ahafo Ano South West District Assembly	**29,404**
11001 - Central GoG & CF	**29,404**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**18,508**
01102 - Decentralisation	**18,508**
01102000 - Decentralization	18,508
Unspecified Project	18,508
Unspecified Operations	*18,508*
2111001 - Established Post	18,508

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506255 - Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506255 - Bekwai Municipal Assembly	**157,783**
11001 - Central GoG & CF	**157,783**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**127,783**
01102 - Decentralisation	**127,783**
01102000 - Decentralization	127,783
Unspecified Project	127,783
Unspecified Operations	*127,783*
2111001 - Established Post	127,783

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506256 - Amansie West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506256 - Amansie West District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506257 - Asante Akim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506257 - Asante Akim Central Municipal Assembly	**176,451**
11001 - Central GoG & CF	**176,451**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**146,451**
01102 - Decentralisation	**146,451**
01102000 - Decentralization	146,451
Unspecified Project	146,451
Unspecified Operations	*146,451*
2111001 - Established Post	146,451

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506258 - Asante Akim South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506258 - Asante Akim South Municipal Assembly	**64,470**
11001 - Central GoG & CF	**64,470**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**53,573**
01102 - Decentralisation	**53,573**
01102000 - Decentralization	53,573
Unspecified Project	53,573
Unspecified Operations	*53,573*
2111001 - Established Post	53,573

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506259 - Atwima Nwabiagya Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506259 - Atwima Nwabiagya Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506260 - Bosomtwe District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506260 - Bosomtwe District Assembly	**116,863**
11001 - Central GoG & CF	**116,863**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**86,863**
01102 - Decentralisation	**86,863**
01102000 - Decentralization	86,863
Unspecified Project	86,863
Unspecified Operations	*86,863*
2111001 - Established Post	86,863

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506261 - Ejisu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506261 - Ejisu Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506262 - Ejura Sekyredumasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506262 - Ejura Sekyredumasi Municipal Assembly	**40,000**
11001 - Central GoG & CF	**40,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506263 - Kumasi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506263 - Kumasi Metropolitan Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506264 - Kwabre East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506264 - Kwabre East Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506265 - Offinso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506265 - Offinso Municipal Assembly	**114,095**
11001 - Central GoG & CF	**114,095**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**42,563**
01102 - Decentralisation	**42,563**
01102000 - Decentralization	42,563
Unspecified Project	42,563
011004 - Decentralisation Implementation	*42,563*
26311 - To other general government units-Current	42,563
2631103 - Domestic Discretionary Payments-Transfers to MM	42,563
Unspecified Policy	**71,532**
01102 - Decentralisation	**71,532**
01102000 - Decentralization	71,532
Unspecified Project	71,532
Unspecified Operations	*71,532*
2111001 - Established Post	71,532

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506266 - Sekyere East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506266 - Sekyere East District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506267 - Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506267 - Mampong Municipal Assembly	**130,285**
11001 - Central GoG & CF	**130,285**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**119,389**
01102 - Decentralisation	**119,389**
01102000 - Decentralization	119,389
Unspecified Project	119,389
Unspecified Operations	*119,389*
2111001 - Established Post	119,389

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506268 - Adansi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506268 - Adansi North District Assembly	**53,298**
11001 - Central GoG & CF	**53,298**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**42,402**
01102 - Decentralisation	**42,402**
01102000 - Decentralization	42,402
Unspecified Project	42,402
Unspecified Operations	*42,402*
2111001 - Established Post	42,402

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506269 - Amansie Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506269 - Amansie Central District Assembly	**37,996**
11001 - Central GoG & CF	**37,996**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**27,100**
01102 - Decentralisation	**27,100**
01102000 - Decentralization	27,100
Unspecified Project	27,100
Unspecified Operations	*27,100*
2111001 - Established Post	27,100

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506270 - Atwima Mponua District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506270 - Atwima Mponua District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506271 - Offinso North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506271 - Offinso North District Assembly	**57,206**
11001 - Central GoG & CF	**57,206**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**50,206**
01102 - Decentralisation	**50,206**
01102000 - Decentralization	50,206
Unspecified Project	50,206
Unspecified Operations	*50,206*
2111001 - Established Post	50,206

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506272 - Afigya Kwabre South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506272 - Afigya Kwabre South District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506273 - Bosome Freho District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506273 - Bosome Freho District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506274 - Atwima Kwanwoma District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506274 - Atwima Kwanwoma District Assembly	**102,948**
11001 - Central GoG & CF	**102,948**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**92,051**
01102 - Decentralisation	**92,051**
01102000 - Decentralization	92,051
Unspecified Project	92,051
Unspecified Operations	*92,051*
2111001 - Established Post	92,051

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506275 - Sekyere Kumawu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506275 - Sekyere Kumawu District Assembly	**7,000**
11001 - Central GoG & CF	**7,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506276 - Sekyere Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506276 - Sekyere Central District Assembly	**48,438**
11001 - Central GoG & CF	**48,438**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**37,542**
01102 - Decentralisation	**37,542**
01102000 - Decentralization	37,542
Unspecified Project	37,542
Unspecified Operations	*37,542*
2111001 - Established Post	37,542

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506277 - Asokore Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506277 - Asokore Mampong Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506278 - Asante Akim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506278 - Asante Akim North District Assembly	**89,397**
11001 - Central GoG & CF	**89,397**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**59,397**
01102 - Decentralisation	**59,397**
01102000 - Decentralization	59,397
Unspecified Project	59,397
Unspecified Operations	*59,397*
2111001 - Established Post	59,397

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506279 - Sekyere Afram Plains District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506279 - Sekyere Afram Plains District Assembly	**7,000**
11001 - Central GoG & CF	**7,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506286 - Ahafo Ano South East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506286 - Ahafo Ano South East Municipal Assembly	**61,834**
11001 - Central GoG & CF	**61,834**
Unspecified Policy	**61,834**
01102 - Decentralisation	**61,834**
01102000 - Decentralization	61,834
Unspecified Project	61,834
Unspecified Operations	*61,834*
2111001 - Establish	61,834

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506290 - Asunafo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506290 - Asunafo North Municipal Assembly	**203,736**
11001 - Central GoG & CF	**203,736**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**192,840**
01102 - Decentralisation	**192,840**
01102000 - Decentralization	192,840
Unspecified Project	192,840
Unspecified Operations	*192,840*
2111001 - Established Post	192,840

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506291 - Asutifi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506291 - Asutifi North District Assembly	**45,118**
11001 - Central GoG & CF	**45,118**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**15,118**
01102 - Decentralisation	**15,118**
01102000 - Decentralization	15,118
Unspecified Project	15,118
Unspecified Operations	*15,118*
2111001 - Established Post	15,118

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506292 - Atebubu Amantin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506292 - Atebubu Amantin Municipal Assembly	**93,873**
11001 - Central GoG & CF	**93,873**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**63,873**
01102 - Decentralisation	**63,873**
01102000 - Decentralization	63,873
Unspecified Project	63,873
Unspecified Operations	*63,873*
2111001 - Established Post	63,873

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506293 - Berekum East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506293 - Berekum East Municipal Assembly	**99,683**
11001 - Central GoG & CF	**99,683**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**69,683**
01102 - Decentralisation	**69,683**
01102000 - Decentralization	69,683
Unspecified Project	69,683
Unspecified Operations	*69,683*
2111001 - Established Post	69,683

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506294 - Dormaa Central Municipal
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506294 - Dormaa Central Municipal	**123,366**
11001 - Central GoG & CF	**123,366**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**112,469**
01102 - Decentralisation	**112,469**
01102000 - Decentralization	112,469
Unspecified Project	112,469
Unspecified Operations	*112,469*
2111001 - Established Post	112,469

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506295 - Jaman South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506295 - Jaman South Municipal Assembly	**192,635**
11001 - Central GoG & CF	**192,635**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**181,739**
01102 - Decentralisation	**181,739**
01102000 - Decentralization	181,739
Unspecified Project	181,739
Unspecified Operations	*181,739*
2111001 - Established Post	181,739

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506296 - Kintampo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506296 - Kintampo North Municipal Assembly	**81,865**
11001 - Central GoG & CF	**81,865**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**74,865**
01102 - Decentralisation	**74,865**
01102000 - Decentralization	74,865
Unspecified Project	74,865
Unspecified Operations	*74,865*
2111001 - Established Post	74,865

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506297 - Nkoranza South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506297 - Nkoranza South Municipal Assembly	**175,593**
11001 - Central GoG & CF	**175,593**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**145,593**
01102 - Decentralisation	**145,593**
01102000 - Decentralization	145,593
Unspecified Project	145,593
Unspecified Operations	*145,593*
2111001 - Established Post	145,593

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506298 - Sene West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506298 - Sene West District Assembly	**7,000**
11001 - Central GoG & CF	**7,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506299 - Sunyani Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506299 - Sunyani Municipal Assembly	**166,860**
11001 - Central GoG & CF	**166,860**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**136,860**
01102 - Decentralisation	**136,860**
01102000 - Decentralization	136,860
Unspecified Project	136,860
Unspecified Operations	*136,860*
2111001 - Established Post	136,860

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506300 - Tano South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506300 - Tano South Municipal Assembly	**90,040**
11001 - Central GoG & CF	**90,040**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**79,144**
01102 - Decentralisation	**79,144**
01102000 - Decentralization	79,144
Unspecified Project	79,144
Unspecified Operations	*79,144*
2111001 - Established Post	79,144

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506301 - Techiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506301 - Techiman Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506302 - Wenchi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506302 - Wenchi Municipal Assembly	**156,134**
11001 - Central GoG & CF	**156,134**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**145,237**
01102 - Decentralisation	**145,237**
01102000 - Decentralization	145,237
Unspecified Project	145,237
Unspecified Operations	*145,237*
2111001 - Established Post	145,237

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506303 - Pru East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506303 - Pru East District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506306 - Kintampo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506306 - Kintampo South District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506307 - Asunafo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506307 - Asunafo South District Assembly	**21,373**
11001 - Central GoG & CF	**21,373**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**14,373**
01102 - Decentralisation	**14,373**
01102000 - Decentralization	14,373
Unspecified Project	14,373
Unspecified Operations	*14,373*
2111001 - Established Post	14,373

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506308 - Tano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506308 - Tano North Municipal Assembly	**94,973**
11001 - Central GoG & CF	**94,973**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**84,076**
01102 - Decentralisation	**84,076**
01102000 - Decentralization	84,076
Unspecified Project	84,076
Unspecified Operations	*84,076*
2111001 - Established Post	84,076

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506309 - Sunyani West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506309 - Sunyani West District Assembly	**60,878**
11001 - Central GoG & CF	**60,878**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**53,878**
01102 - Decentralisation	**53,878**
01102000 - Decentralization	53,878
Unspecified Project	53,878
Unspecified Operations	*53,878*
2111001 - Established Post	53,878

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506310 - Dormaa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506310 - Dormaa East District Assembly	**7,000**
11001 - Central GoG & CF	**7,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506311 - Nkoranza North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506311 - Nkoranza North District Assembly	**25,029**
11001 - Central GoG & CF	**25,029**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**14,133**
01102 - Decentralisation	**14,133**
01102000 - Decentralization	14,133
Unspecified Project	14,133
Unspecified Operations	*14,133*
2111001 - Established Post	14,133

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506312 - Asutifi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506312 - Asutifi South District Assembly	**88,254**
11001 - Central GoG & CF	**88,254**
Unspecified Policy	**88,254**
01102 - Decentralisation	**88,254**
01102000 - Decentralization	88,254
Unspecified Project	88,254
Unspecified Operations	*88,254*
2111001 - Establish	88,254

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506313 - Techiman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506313 - Techiman North District Assembly	**48,625**
11001 - Central GoG & CF	**48,625**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**37,729**
01102 - Decentralisation	**37,729**
01102000 - Decentralization	37,729
Unspecified Project	37,729
Unspecified Operations	*37,729*
2111001 - Established Post	37,729

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506316 - Dormaa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506316 - Dormaa West District Assembly	**50,478**
11001 - Central GoG & CF	**50,478**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**20,478**
01102 - Decentralisation	**20,478**
01102000 - Decentralization	20,478
Unspecified Project	20,478
Unspecified Operations	*20,478*
2111001 - Established Post	20,478

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506330 - Bole District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506330 - Bole District Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506331 - Yendi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506331 - Yendi Municipal Assembly	**90,543**
11001 - Central GoG & CF	**90,543**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**60,543**
01102 - Decentralisation	**60,543**
01102000 - Decentralization	60,543
Unspecified Project	60,543
Unspecified Operations	*60,543*
2111001 - Established Post	60,543

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506332 - East Gonja Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506332 - East Gonja Municipal Assembly	**54,416**
11001 - Central GoG & CF	**54,416**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**43,519**
01102 - Decentralisation	**43,519**
01102000 - Decentralization	43,519
Unspecified Project	43,519
Unspecified Operations	*43,519*
2111001 - Established Post	43,519

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506337 - Savelugu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506337 - Savelugu Municipal Assembly	**7,000**
11001 - Central GoG & CF	**7,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506338 - Tolon District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506338 - Tolon District Assembly	**76,477**
11001 - Central GoG & CF	**76,477**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**36,477**
01102 - Decentralisation	**36,477**
01102000 - Decentralization	36,477
Unspecified Project	36,477
Unspecified Operations	*36,477*
2111001 - Established Post	36,477

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506339 - Tamale Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506339 - Tamale Metropolitan Assembly	**104,616**
11001 - Central GoG & CF	**104,616**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**93,720**
01102 - Decentralisation	**93,720**
01102000 - Decentralization	93,720
Unspecified Project	93,720
Unspecified Operations	*93,720*
2111001 - Established Post	93,720

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506340 - West Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506340 - West Gonja District Assembly	**65,956**
11001 - Central GoG & CF	**65,956**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**55,059**
01102 - Decentralisation	**55,059**
01102000 - Decentralization	55,059
Unspecified Project	55,059
Unspecified Operations	*55,059*
2111001 - Established Post	55,059

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506341 - West Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506341 - West Mamprusi Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506345 - Central Gonja Distarict Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506345 - Central Gonja Distarict Assembly	**7,000**
11001 - Central GoG & CF	**7,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506352 - Sagnerigu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506352 - Sagnerigu Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506360 - Bawku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506360 - Bawku Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506361 - Bawku West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506361 - Bawku West District Assembly	**30,038**
11001 - Central GoG & CF	**30,038**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**19,142**
01102 - Decentralisation	**19,142**
01102000 - Decentralization	19,142
Unspecified Project	19,142
Unspecified Operations	*19,142*
2111001 - Established Post	19,142

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506362 - Bolgatanga Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506362 - Bolgatanga Municipal Assembly	**238,937**
11001 - Central GoG & CF	**238,937**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**228,041**
01102 - Decentralisation	**228,041**
01102000 - Decentralization	228,041
Unspecified Project	228,041
Unspecified Operations	*228,041*
2111001 - Established Post	228,041

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506363 - Bongo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506363 - Bongo District Assembly	**63,893**
11001 - Central GoG & CF	**63,893**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**52,997**
01102 - Decentralisation	**52,997**
01102000 - Decentralization	52,997
Unspecified Project	52,997
Unspecified Operations	*52,997*
2111001 - Established Post	52,997

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506364 - Builsa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506364 - Builsa North District Assembly	**48,834**
11001 - Central GoG & CF	**48,834**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**37,938**
01102 - Decentralisation	**37,938**
01102000 - Decentralization	37,938
Unspecified Project	37,938
Unspecified Operations	*37,938*
2111001 - Established Post	37,938

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506365 - Kassena Nankana East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506365 - Kassena Nankana East Municipal Assembly	**28,790**
11001 - Central GoG & CF	**28,790**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**17,894**
01102 - Decentralisation	**17,894**
01102000 - Decentralization	17,894
Unspecified Project	17,894
Unspecified Operations	*17,894*
2111001 - Established Post	17,894

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506367 - Garu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506367 - Garu District Assembly	**21,133**
11001 - Central GoG & CF	**21,133**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000
Unspecified Policy	**14,133**
01102 - Decentralisation	**14,133**
01102000 - Decentralization	14,133
Unspecified Project	14,133
Unspecified Operations	*14,133*
2111001 - Established Post	14,133

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506368 - Kassena Nankana West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506368 - Kassena Nankana West District Assembly	**7,000**
11001 - Central GoG & CF	**7,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506369 - Binduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506369 - Binduri District Assembly	**25,269**
11001 - Central GoG & CF	**25,269**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**14,373**
01102 - Decentralisation	**14,373**
01102000 - Decentralization	14,373
Unspecified Project	14,373
Unspecified Operations	*14,373*
2111001 - Established Post	14,373

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506370 - Pusiga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506370 - Pusiga District Assembly	**13,435**
11001 - Central GoG & CF	**13,435**
Unspecified Policy	**13,435**
01102 - Decentralisation	**13,435**
01102000 - Decentralization	13,435
Unspecified Project	13,435
Unspecified Operations	*13,435*
2111001 - Establish	13,435

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506371 - Nabdam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506371 - Nabdam District Assembly	**7,000**
11001 - Central GoG & CF	**7,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**7,000**
01102 - Decentralisation	**7,000**
01102000 - Decentralization	7,000
Unspecified Project	7,000
011004 - Decentralisation Implementation	*7,000*
26311 - To other general government units-Current	7,000
2631103 - Domestic Discretionary Payments-Transfers to MM	7,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506372 - Builsa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506372 - Builsa South District Assembly	**16,172**
11001 - Central GoG & CF	**16,172**
Unspecified Policy	**16,172**
01102 - Decentralisation	**16,172**
01102000 - Decentralization	16,172
Unspecified Project	16,172
Unspecified Operations	*16,172*
2111001 - Establish	16,172

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506380 - Jirapa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506380 - Jirapa Municipal Assembly	**59,661**
11001 - Central GoG & CF	**59,661**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**48,765**
01102 - Decentralisation	**48,765**
01102000 - Decentralization	48,765
Unspecified Project	48,765
Unspecified Operations	*48,765*
2111001 - Established Post	48,765

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506381 - Lawra Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506381 - Lawra Municipal Assembly	**100,995**
11001 - Central GoG & CF	**100,995**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**90,099**
01102 - Decentralisation	**90,099**
01102000 - Decentralization	90,099
Unspecified Project	90,099
Unspecified Operations	*90,099*
2111001 - Established Post	90,099

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506382 - Nadowli Kaleo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506382 - Nadowli Kaleo District Assembly	**42,805**
11001 - Central GoG & CF	**42,805**
Unspecified Policy	**42,805**
01102 - Decentralisation	**42,805**
01102000 - Decentralization	42,805
Unspecified Project	42,805
Unspecified Operations	*42,805*
2111001 - Establish	42,805

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506383 - Sissala East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506383 - Sissala East Municipal Assembly	**78,595**
11001 - Central GoG & CF	**78,595**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896
Unspecified Policy	**67,698**
01102 - Decentralisation	**67,698**
01102000 - Decentralization	67,698
Unspecified Project	67,698
Unspecified Operations	*67,698*
2111001 - Established Post	67,698

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506384 - Wa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506384 - Wa Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506403 - Ayawaso West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506403 - Ayawaso West Municipal Assembly	**27,273**
11001 - Central GoG & CF	**27,273**
Unspecified Policy	**27,273**
01102 - Decentralisation	**27,273**
01102000 - Decentralization	27,273
Unspecified Project	27,273
Unspecified Operations	*27,273*
2111001 - Establish	27,273

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506404 - Ga North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506404 - Ga North Municipal Assembly	**25,068**
11001 - Central GoG & CF	**25,068**
Unspecified Policy	**25,068**
01102 - Decentralisation	**25,068**
01102000 - Decentralization	25,068
Unspecified Project	25,068
Unspecified Operations	*25,068*
2111001 - Establish	25,068

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506405 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506405 - Ga South Municipal Assembly	**104,335**
11001 - Central GoG & CF	**104,335**
Unspecified Policy	**104,335**
01102 - Decentralisation	**104,335**
01102000 - Decentralization	104,335
Unspecified Project	104,335
Unspecified Operations	*104,335*
2111001 - Establish	104,335

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110506150 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110506150 - Akuapim North Municipal Assembly	**10,896**
11001 - Central GoG & CF	**10,896**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,896**
01102 - Decentralisation	**10,896**
01102000 - Decentralization	10,896
Unspecified Project	10,896
011004 - Decentralisation Implementation	*10,896*
26311 - To other general government units-Current	10,896
2631103 - Domestic Discretionary Payments-Transfers to MM	10,896

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507101 - Accra Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507101 - Accra Metropolitan Assembly	**1,498,261**
11001 - Central GoG & CF	**1,498,261**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,111**
01102 - Decentralisation	**30,111**
01102000 - Decentralization	30,111
Unspecified Project	30,111
011004 - Decentralisation Implementation	*30,111*
26311 - To other general government units-Current	30,111
2631103 - Domestic Discretionary Payments-Transfers to MM	30,111
Unspecified Policy	**1,468,150**
01102 - Decentralisation	**1,468,150**
01102000 - Decentralization	1,468,150
Unspecified Project	1,468,150
Unspecified Operations	*1,468,150*
2111001 - Established Post	1,468,150

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507102 - Ada East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507102 - Ada East District Assembly	**282,189**
11001 - Central GoG & CF	**282,189**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,251**
01102 - Decentralisation	**16,251**
01102000 - Decentralization	16,251
Unspecified Project	16,251
011004 - Decentralisation Implementation	*16,251*
26311 - To other general government units-Current	16,251
2631103 - Domestic Discretionary Payments-Transfers to MM	16,251
Unspecified Policy	**265,938**
01102 - Decentralisation	**265,938**
01102000 - Decentralization	265,938
Unspecified Project	265,938
Unspecified Operations	*265,938*
2111001 - Established Post	265,938

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507103 - Shai-Osudoku District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507103 - Shai-Osudoku District Assembly	**514,113**
11001 - Central GoG & CF	**514,113**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**498,101**
01102 - Decentralisation	**498,101**
01102000 - Decentralization	498,101
Unspecified Project	498,101
Unspecified Operations	*498,101*
2111001 - Established Post	498,101

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507104 - Ga West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507104 - Ga West Municipal Assembly	**433,869**
11001 - Central GoG & CF	**433,869**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,557**
01102 - Decentralisation	**15,557**
01102000 - Decentralization	15,557
Unspecified Project	15,557
011004 - Decentralisation Implementation	*15,557*
26311 - To other general government units-Current	15,557
2631103 - Domestic Discretionary Payments-Transfers to MM	15,557
Unspecified Policy	**418,311**
01102 - Decentralisation	**418,311**
01102000 - Decentralization	418,311
Unspecified Project	418,311
Unspecified Operations	*418,311*
2111001 - Established Post	418,311

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507105 - Tema Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507105 - Tema Metropolitan Assembly	**926,858**
11001 - Central GoG & CF	**926,858**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,898**
01102 - Decentralisation	**16,898**
01102000 - Decentralization	16,898
Unspecified Project	16,898
011004 - Decentralisation Implementation	*16,898*
26311 - To other general government units-Current	16,898
2631103 - Domestic Discretionary Payments-Transfers to MM	16,898
Unspecified Policy	**909,960**
01102 - Decentralisation	**909,960**
01102000 - Decentralization	909,960
Unspecified Project	909,960
Unspecified Operations	*909,960*
2111001 - Established Post	909,960

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507106 - Ga East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507106 - Ga East Municipal Assembly	**637,820**
11001 - Central GoG & CF	**637,820**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,557**
01102 - Decentralisation	**15,557**
01102000 - Decentralization	15,557
Unspecified Project	15,557
011004 - Decentralisation Implementation	*15,557*
26311 - To other general government units-Current	15,557
2631103 - Domestic Discretionary Payments-Transfers to MM	15,557
Unspecified Policy	**622,262**
01102 - Decentralisation	**622,262**
01102000 - Decentralization	622,262
Unspecified Project	622,262
Unspecified Operations	*622,262*
2111001 - Established Post	622,262

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507107 - Weija-Gbawe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507107 - Weija-Gbawe Municipal Assembly	**16,012**
11001 - Central GoG & CF	**16,012**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507108 - Ashaiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507108 - Ashaiman Municipal Assembly	**706,627**
11001 - Central GoG & CF	**706,627**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**690,615**
01102 - Decentralisation	**690,615**
01102000 - Decentralization	690,615
Unspecified Project	690,615
Unspecified Operations	*690,615*
2111001 - Established Post	690,615

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507109 - Adenta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507109 - Adenta Municipal Assembly	**453,508**
11001 - Central GoG & CF	**453,508**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**437,496**
01102 - Decentralisation	**437,496**
01102000 - Decentralization	437,496
Unspecified Project	437,496
Unspecified Operations	*437,496*
2111001 - Established Post	437,496

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507110 - Ledzokuku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507110 - Ledzokuku Municipal Assembly	**568,921**
11001 - Central GoG & CF	**568,921**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**552,910**
01102 - Decentralisation	**552,910**
01102000 - Decentralization	552,910
Unspecified Project	552,910
Unspecified Operations	*552,910*
2111001 - Established Post	552,910

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507111 - Ada West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507111 - Ada West District Assembly	**215,419**
11001 - Central GoG & CF	**215,419**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,898**
01102 - Decentralisation	**16,898**
01102000 - Decentralization	16,898
Unspecified Project	16,898
011004 - Decentralisation Implementation	*16,898*
26311 - To other general government units-Current	16,898
2631103 - Domestic Discretionary Payments-Transfers to MM	16,898
Unspecified Policy	**198,521**
01102 - Decentralisation	**198,521**
01102000 - Decentralization	198,521
Unspecified Project	198,521
Unspecified Operations	*198,521*
2111001 - Established Post	198,521

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507112 - Ningo-Prampram District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507112 - Ningo-Prampram District Assembly	**407,325**
11001 - Central GoG & CF	**407,325**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,557**
01102 - Decentralisation	**15,557**
01102000 - Decentralization	15,557
Unspecified Project	15,557
011004 - Decentralisation Implementation	*15,557*
26311 - To other general government units-Current	15,557
2631103 - Domestic Discretionary Payments-Transfers to MM	15,557
Unspecified Policy	**391,767**
01102 - Decentralisation	**391,767**
01102000 - Decentralization	391,767
Unspecified Project	391,767
Unspecified Operations	*391,767*
2111001 - Established Post	391,767

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507113 - Ga Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507113 - Ga Central Municipal Assembly	**387,397**
11001 - Central GoG & CF	**387,397**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**371,385**
01102 - Decentralisation	**371,385**
01102000 - Decentralization	371,385
Unspecified Project	371,385
Unspecified Operations	*371,385*
2111001 - Established Post	371,385

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507114 - La-Nkwantanang Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507114 - La-Nkwantanang Municipal Assembly	**657,352**
11001 - Central GoG & CF	**657,352**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**641,341**
01102 - Decentralisation	**641,341**
01102000 - Decentralization	641,341
Unspecified Project	641,341
Unspecified Operations	*641,341*
2111001 - Established Post	641,341

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507115 - Kpone Katamanso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507115 - Kpone Katamanso Municipal Assembly	**15,557**
11001 - Central GoG & CF	**15,557**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,557**
01102 - Decentralisation	**15,557**
01102000 - Decentralization	15,557
Unspecified Project	15,557
011004 - Decentralisation Implementation	*15,557*
26311 - To other general government units-Current	15,557
2631103 - Domestic Discretionary Payments-Transfers to MM	15,557

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507116 - La Dade-Kotopon Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507116 - La Dade-Kotopon Municipal Assembly	**536,361**
11001 - Central GoG & CF	**536,361**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**520,349**
01102 - Decentralisation	**520,349**
01102000 - Decentralization	520,349
Unspecified Project	520,349
Unspecified Operations	*520,349*
2111001 - Established Post	520,349

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507117 - Okaikwei North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507117 - Okaikwei North Municipal Assembly	**99,706**
11001 - Central GoG & CF	**99,706**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**83,695**
01102 - Decentralisation	**83,695**
01102000 - Decentralization	83,695
Unspecified Project	83,695
Unspecified Operations	*83,695*
2111001 - Established Post	83,695

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507118 - Ablekuma North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507118 - Ablekuma North Municipal Assembly	**124,765**
11001 - Central GoG & CF	**124,765**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**108,754**
01102 - Decentralisation	**108,754**
01102000 - Decentralization	108,754
Unspecified Project	108,754
Unspecified Operations	*108,754*
2111001 - Established Post	108,754

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507119 - Ablekuma West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507119 - Ablekuma West Municipal Assembly	**103,374**
11001 - Central GoG & CF	**103,374**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**87,362**
01102 - Decentralisation	**87,362**
01102000 - Decentralization	87,362
Unspecified Project	87,362
Unspecified Operations	*87,362*
2111001 - Established Post	87,362

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507120 - Central Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507120 - Central Tongu District Assembly	**544,653**
11001 - Central GoG & CF	**544,653**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**530,235**
01102 - Decentralisation	**530,235**
01102000 - Decentralization	530,235
Unspecified Project	530,235
Unspecified Operations	*530,235*
2111001 - Established Post	530,235

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507121 - Akatsi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507121 - Akatsi South District Assembly	**164,164**
11001 - Central GoG & CF	**164,164**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,963**
01102 - Decentralisation	**13,963**
01102000 - Decentralization	13,963
Unspecified Project	13,963
011004 - Decentralisation Implementation	*13,963*
26311 - To other general government units-Current	13,963
2631103 - Domestic Discretionary Payments-Transfers to MM	13,963
Unspecified Policy	**150,201**
01102 - Decentralisation	**150,201**
01102000 - Decentralization	150,201
Unspecified Project	150,201
Unspecified Operations	*150,201*
2111001 - Established Post	150,201

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507122 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507122 - Ho Municipal Assembly	**154,224**
11001 - Central GoG & CF	**154,224**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**139,807**
01102 - Decentralisation	**139,807**
01102000 - Decentralization	139,807
Unspecified Project	139,807
Unspecified Operations	*139,807*
2111001 - Established Post	139,807

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507123 - Hohoe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507123 - Hohoe Municipal Assembly	**73,613**
11001 - Central GoG & CF	**73,613**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,304**
01102 - Decentralisation	**15,304**
01102000 - Decentralization	15,304
Unspecified Project	15,304
011004 - Decentralisation Implementation	*15,304*
26311 - To other general government units-Current	15,304
2631103 - Domestic Discretionary Payments-Transfers to MM	15,304
Unspecified Policy	**58,309**
01102 - Decentralisation	**58,309**
01102000 - Decentralization	58,309
Unspecified Project	58,309
Unspecified Operations	*58,309*
2111001 - Established Post	58,309

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507124 - Jasikan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507124 - Jasikan District Assembly	**84,360**
11001 - Central GoG & CF	**84,360**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,304**
01102 - Decentralisation	**15,304**
01102000 - Decentralization	15,304
Unspecified Project	15,304
011004 - Decentralisation Implementation	*15,304*
26311 - To other general government units-Current	15,304
2631103 - Domestic Discretionary Payments-Transfers to MM	15,304
Unspecified Policy	**69,056**
01102 - Decentralisation	**69,056**
01102000 - Decentralization	69,056
Unspecified Project	69,056
Unspecified Operations	*69,056*
2111001 - Established Post	69,056

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507125 - Kajebi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507125 - Kajebi District Assembly	**141,058**
11001 - Central GoG & CF	**141,058**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**126,641**
01102 - Decentralisation	**126,641**
01102000 - Decentralization	126,641
Unspecified Project	126,641
Unspecified Operations	*126,641*
2111001 - Established Post	126,641

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507126 - Keta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507126 - Keta Municipal Assembly	**154,503**
11001 - Central GoG & CF	**154,503**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**140,085**
01102 - Decentralisation	**140,085**
01102000 - Decentralization	140,085
Unspecified Project	140,085
Unspecified Operations	*140,085*
2111001 - Established Post	140,085

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507127 - Ketu South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507127 - Ketu South Municipal Assembly	**79,519**
11001 - Central GoG & CF	**79,519**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**65,101**
01102 - Decentralisation	**65,101**
01102000 - Decentralization	65,101
Unspecified Project	65,101
Unspecified Operations	*65,101*
2111001 - Established Post	65,101

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507128 - Kpando Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507128 - Kpando Municipal Assembly	**14,418**
11001 - Central GoG & CF	**14,418**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507129 - Krachi West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507129 - Krachi West District Assembly	**60,737**
11001 - Central GoG & CF	**60,737**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**46,320**
01102 - Decentralisation	**46,320**
01102000 - Decentralization	46,320
Unspecified Project	46,320
Unspecified Operations	*46,320*
2111001 - Established Post	46,320

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507130 - Nkwanta South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507130 - Nkwanta South Municipal Assembly	**120,778**
11001 - Central GoG & CF	**120,778**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**106,360**
01102 - Decentralisation	**106,360**
01102000 - Decentralization	106,360
Unspecified Project	106,360
Unspecified Operations	*106,360*
2111001 - Established Post	106,360

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507131 - South Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507131 - South Tongu District Assembly	**126,765**
11001 - Central GoG & CF	**126,765**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**112,347**
01102 - Decentralisation	**112,347**
01102000 - Decentralization	112,347
Unspecified Project	112,347
Unspecified Operations	*112,347*
2111001 - Established Post	112,347

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507132 - Agortime Ziope District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507132 - Agortime Ziope District Assembly	**206,908**
11001 - Central GoG & CF	**206,908**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**192,490**
01102 - Decentralisation	**192,490**
01102000 - Decentralization	192,490
Unspecified Project	192,490
Unspecified Operations	*192,490*
2111001 - Established Post	192,490

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507133 - Krachi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507133 - Krachi East Municipal Assembly	**136,370**
11001 - Central GoG & CF	**136,370**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**121,953**
01102 - Decentralisation	**121,953**
01102000 - Decentralization	121,953
Unspecified Project	121,953
Unspecified Operations	*121,953*
2111001 - Established Post	121,953

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507134 - South Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507134 - South Dayi District Assembly	**106,458**
11001 - Central GoG & CF	**106,458**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**92,040**
01102 - Decentralisation	**92,040**
01102000 - Decentralization	92,040
Unspecified Project	92,040
Unspecified Operations	*92,040*
2111001 - Established Post	92,040

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507135 - Biakoye District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507135 - Biakoye District Assembly	**158,628**
11001 - Central GoG & CF	**158,628**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**144,210**
01102 - Decentralisation	**144,210**
01102000 - Decentralization	144,210
Unspecified Project	144,210
Unspecified Operations	*144,210*
2111001 - Established Post	144,210

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507136 - Nkwanta North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507136 - Nkwanta North District Assembly	**78,326**
11001 - Central GoG & CF	**78,326**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**63,909**
01102 - Decentralisation	**63,909**
01102000 - Decentralization	63,909
Unspecified Project	63,909
Unspecified Operations	*63,909*
2111001 - Established Post	63,909

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507137 - Ketu North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507137 - Ketu North Municipal Assembly	**149,427**
11001 - Central GoG & CF	**149,427**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**135,010**
01102 - Decentralisation	**135,010**
01102000 - Decentralization	135,010
Unspecified Project	135,010
Unspecified Operations	*135,010*
2111001 - Established Post	135,010

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507138 - Akatsi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507138 - Akatsi North District Assembly	**114,152**
11001 - Central GoG & CF	**114,152**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,963**
01102 - Decentralisation	**13,963**
01102000 - Decentralization	13,963
Unspecified Project	13,963
011004 - Decentralisation Implementation	*13,963*
26311 - To other general government units-Current	13,963
2631103 - Domestic Discretionary Payments-Transfers to MM	13,963
Unspecified Policy	**100,189**
01102 - Decentralisation	**100,189**
01102000 - Decentralization	100,189
Unspecified Project	100,189
Unspecified Operations	*100,189*
2111001 - Established Post	100,189

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507139 - Afadzato South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507139 - Afadzato South District Assembly	**110,077**
11001 - Central GoG & CF	**110,077**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,304**
01102 - Decentralisation	**15,304**
01102000 - Decentralization	15,304
Unspecified Project	15,304
011004 - Decentralisation Implementation	*15,304*
26311 - To other general government units-Current	15,304
2631103 - Domestic Discretionary Payments-Transfers to MM	15,304
Unspecified Policy	**94,773**
01102 - Decentralisation	**94,773**
01102000 - Decentralization	94,773
Unspecified Project	94,773
Unspecified Operations	*94,773*
2111001 - Established Post	94,773

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507140 - Adaklu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507140 - Adaklu District Assembly	**14,418**
11001 - Central GoG & CF	**14,418**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507141 - North Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507141 - North Tongu District Assembly	**172,338**
11001 - Central GoG & CF	**172,338**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**157,920**
01102 - Decentralisation	**157,920**
01102000 - Decentralization	157,920
Unspecified Project	157,920
Unspecified Operations	*157,920*
2111001 - Established Post	157,920

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507142 - Krachi Nchumuru District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507142 - Krachi Nchumuru District Assembly	**14,418**
11001 - Central GoG & CF	**14,418**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507143 - Ho West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507143 - Ho West District Assembly	**155,805**
11001 - Central GoG & CF	**155,805**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**141,387**
01102 - Decentralisation	**141,387**
01102000 - Decentralization	141,387
Unspecified Project	141,387
Unspecified Operations	*141,387*
2111001 - Established Post	141,387

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507144 - North Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507144 - North Dayi District Assembly	**163,910**
11001 - Central GoG & CF	**163,910**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,418**
01102 - Decentralisation	**14,418**
01102000 - Decentralization	14,418
Unspecified Project	14,418
011004 - Decentralisation Implementation	*14,418*
26311 - To other general government units-Current	14,418
2631103 - Domestic Discretionary Payments-Transfers to MM	14,418
Unspecified Policy	**149,492**
01102 - Decentralisation	**149,492**
01102000 - Decentralization	149,492
Unspecified Project	149,492
Unspecified Operations	*149,492*
2111001 - Established Post	149,492

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507151 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507151 - Akuapim North Municipal Assembly	**258,438**
11001 - Central GoG & CF	**258,438**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,201**
01102 - Decentralisation	**13,201**
01102000 - Decentralization	13,201
Unspecified Project	13,201
011004 - Decentralisation Implementation	*13,201*
26311 - To other general government units-Current	13,201
2631103 - Domestic Discretionary Payments-Transfers to MM	13,201
Unspecified Policy	**245,236**
01102 - Decentralisation	**245,236**
01102000 - Decentralization	245,236
Unspecified Project	245,236
Unspecified Operations	*245,236*
2111001 - Established Post	245,236

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507152 - Nsawam Adoagyiri Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507152 - Nsawam Adoagyiri Municipal Assembly	**536,527**
11001 - Central GoG & CF	**536,527**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**524,212**
01102 - Decentralisation	**524,212**
01102000 - Decentralization	524,212
Unspecified Project	524,212
Unspecified Operations	*524,212*
2111001 - Established Post	524,212

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507153 - Asuogyaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507153 - Asuogyaman District Assembly	**303,901**
11001 - Central GoG & CF	**303,901**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**291,586**
01102 - Decentralisation	**291,586**
01102000 - Decentralization	291,586
Unspecified Project	291,586
Unspecified Operations	*291,586*
2111001 - Established Post	291,586

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507154 - Birim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507154 - Birim North District Assembly	**199,761**
11001 - Central GoG & CF	**199,761**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,201**
01102 - Decentralisation	**13,201**
01102000 - Decentralization	13,201
Unspecified Project	13,201
011004 - Decentralisation Implementation	*13,201*
26311 - To other general government units-Current	13,201
2631103 - Domestic Discretionary Payments-Transfers to MM	13,201
Unspecified Policy	**186,560**
01102 - Decentralisation	**186,560**
01102000 - Decentralization	186,560
Unspecified Project	186,560
Unspecified Operations	*186,560*
2111001 - Established Post	186,560

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507155 - Birim South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507155 - Birim South District Assembly	**246,559**
11001 - Central GoG & CF	**246,559**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**234,244**
01102 - Decentralisation	**234,244**
01102000 - Decentralization	234,244
Unspecified Project	234,244
Unspecified Operations	*234,244*
2111001 - Established Post	234,244

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507156 - Abuakwa South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507156 - Abuakwa South Municipal Assembly	**146,022**
11001 - Central GoG & CF	**146,022**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**133,707**
01102 - Decentralisation	**133,707**
01102000 - Decentralization	133,707
Unspecified Project	133,707
Unspecified Operations	*133,707*
2111001 - Established Post	133,707

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507157 - Fanteakwa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507157 - Fanteakwa North District Assembly	**146,338**
11001 - Central GoG & CF	**146,338**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**134,023**
01102 - Decentralisation	**134,023**
01102000 - Decentralization	134,023
Unspecified Project	134,023
Unspecified Operations	*134,023*
2111001 - Established Post	134,023

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507158 - Kwaebibirem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507158 - Kwaebibirem Municipal Assembly	**254,534**
11001 - Central GoG & CF	**254,534**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**242,219**
01102 - Decentralisation	**242,219**
01102000 - Decentralization	242,219
Unspecified Project	242,219
Unspecified Operations	*242,219*
2111001 - Established Post	242,219

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507159 - Kwahu South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507159 - Kwahu South District Assembly	**242,305**
11001 - Central GoG & CF	**242,305**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,201**
01102 - Decentralisation	**13,201**
01102000 - Decentralization	13,201
Unspecified Project	13,201
011004 - Decentralisation Implementation	*13,201*
26311 - To other general government units-Current	13,201
2631103 - Domestic Discretionary Payments-Transfers to MM	13,201
Unspecified Policy	**229,104**
01102 - Decentralisation	**229,104**
01102000 - Decentralization	229,104
Unspecified Project	229,104
Unspecified Operations	*229,104*
2111001 - Established Post	229,104

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507160 - Lower Manya Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507160 - Lower Manya Krobo Municipal Assembly	**297,427**
11001 - Central GoG & CF	**297,427**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,201**
01102 - Decentralisation	**13,201**
01102000 - Decentralization	13,201
Unspecified Project	13,201
011004 - Decentralisation Implementation	*13,201*
26311 - To other general government units-Current	13,201
2631103 - Domestic Discretionary Payments-Transfers to MM	13,201
Unspecified Policy	**284,226**
01102 - Decentralisation	**284,226**
01102000 - Decentralization	284,226
Unspecified Project	284,226
Unspecified Operations	*284,226*
2111001 - Established Post	284,226

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507161 - New Juaben South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507161 - New Juaben South Municipal Assembly	**226,873**
11001 - Central GoG & CF	**226,873**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**214,558**
01102 - Decentralisation	**214,558**
01102000 - Decentralization	214,558
Unspecified Project	214,558
Unspecified Operations	*214,558*
2111001 - Established Post	214,558

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507162 - Suhum Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507162 - Suhum Municipal Assembly	**1,180,470**
11001 - Central GoG & CF	**1,180,470**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**1,168,155**
01102 - Decentralisation	**1,168,155**
01102000 - Decentralization	1,168,155
Unspecified Project	1,168,155
Unspecified Operations	*1,168,155*
2111001 - Established Post	1,168,155

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507163 - West Akim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507163 - West Akim Municipal Assembly	**272,175**
11001 - Central GoG & CF	**272,175**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**259,860**
01102 - Decentralisation	**259,860**
01102000 - Decentralization	259,860
Unspecified Project	259,860
Unspecified Operations	*259,860*
2111001 - Established Post	259,860

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507164 - Yilo Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507164 - Yilo Krobo Municipal Assembly	**258,928**
11001 - Central GoG & CF	**258,928**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,201**
01102 - Decentralisation	**13,201**
01102000 - Decentralization	13,201
Unspecified Project	13,201
011004 - Decentralisation Implementation	*13,201*
26311 - To other general government units-Current	13,201
2631103 - Domestic Discretionary Payments-Transfers to MM	13,201
Unspecified Policy	**245,727**
01102 - Decentralisation	**245,727**
01102000 - Decentralization	245,727
Unspecified Project	245,727
Unspecified Operations	*245,727*
2111001 - Established Post	245,727

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507165 - Atiwa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507165 - Atiwa West District Assembly	**186,744**
11001 - Central GoG & CF	**186,744**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**174,429**
01102 - Decentralisation	**174,429**
01102000 - Decentralization	174,429
Unspecified Project	174,429
Unspecified Operations	*174,429*
2111001 - Established Post	174,429

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507166 - Kwahu West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507166 - Kwahu West Municipal Assembly	**463,131**
11001 - Central GoG & CF	**463,131**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**450,816**
01102 - Decentralisation	**450,816**
01102000 - Decentralization	450,816
Unspecified Project	450,816
Unspecified Operations	*450,816*
2111001 - Established Post	450,816

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507167 - Upper Manya Krobo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507167 - Upper Manya Krobo District Assembly	**223,404**
11001 - Central GoG & CF	**223,404**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**211,089**
01102 - Decentralisation	**211,089**
01102000 - Decentralization	211,089
Unspecified Project	211,089
Unspecified Operations	*211,089*
2111001 - Established Post	211,089

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507168 - Kwahu East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507168 - Kwahu East District Assembly	**178,961**
11001 - Central GoG & CF	**178,961**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**166,646**
01102 - Decentralisation	**166,646**
01102000 - Decentralization	166,646
Unspecified Project	166,646
Unspecified Operations	*166,646*
2111001 - Established Post	166,646

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507169 - Birim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507169 - Birim Central Municipal Assembly	**261,339**
11001 - Central GoG & CF	**261,339**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**249,023**
01102 - Decentralisation	**249,023**
01102000 - Decentralization	249,023
Unspecified Project	249,023
Unspecified Operations	*249,023*
2111001 - Established Post	249,023

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507170 - Akyemansa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507170 - Akyemansa District Assembly	**225,640**
11001 - Central GoG & CF	**225,640**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**213,325**
01102 - Decentralisation	**213,325**
01102000 - Decentralization	213,325
Unspecified Project	213,325
Unspecified Operations	*213,325*
2111001 - Established Post	213,325

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507171 - Denkyembour District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507171 - Denkyembour District Assembly	**182,906**
11001 - Central GoG & CF	**182,906**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,201**
01102 - Decentralisation	**13,201**
01102000 - Decentralization	13,201
Unspecified Project	13,201
011004 - Decentralisation Implementation	*13,201*
26311 - To other general government units-Current	13,201
2631103 - Domestic Discretionary Payments-Transfers to MM	13,201
Unspecified Policy	**169,705**
01102 - Decentralisation	**169,705**
01102000 - Decentralization	169,705
Unspecified Project	169,705
Unspecified Operations	*169,705*
2111001 - Established Post	169,705

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507172 - Kwahu Afram Plains South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507172 - Kwahu Afram Plains South District Assembly	**79,174**
11001 - Central GoG & CF	**79,174**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,201**
01102 - Decentralisation	**13,201**
01102000 - Decentralization	13,201
Unspecified Project	13,201
011004 - Decentralisation Implementation	*13,201*
26311 - To other general government units-Current	13,201
2631103 - Domestic Discretionary Payments-Transfers to MM	13,201
Unspecified Policy	**65,972**
01102 - Decentralisation	**65,972**
01102000 - Decentralization	65,972
Unspecified Project	65,972
Unspecified Operations	*65,972*
2111001 - Established Post	65,972

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507173 - Ayensuano District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507173 - Ayensuano District Assembly	**344,256**
11001 - Central GoG & CF	**344,256**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,201**
01102 - Decentralisation	**13,201**
01102000 - Decentralization	13,201
Unspecified Project	13,201
011004 - Decentralisation Implementation	*13,201*
26311 - To other general government units-Current	13,201
2631103 - Domestic Discretionary Payments-Transfers to MM	13,201
Unspecified Policy	**331,055**
01102 - Decentralisation	**331,055**
01102000 - Decentralization	331,055
Unspecified Project	331,055
Unspecified Operations	*331,055*
2111001 - Established Post	331,055

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507174 - Akuapem South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507174 - Akuapem South District Assembly	**452,762**
11001 - Central GoG & CF	**452,762**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**440,447**
01102 - Decentralisation	**440,447**
01102000 - Decentralization	440,447
Unspecified Project	440,447
Unspecified Operations	*440,447*
2111001 - Established Post	440,447

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507175 - Upper West Akim District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507175 - Upper West Akim District Assembly	**369,375**
11001 - Central GoG & CF	**369,375**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**357,060**
01102 - Decentralisation	**357,060**
01102000 - Decentralization	357,060
Unspecified Project	357,060
Unspecified Operations	*357,060*
2111001 - Established Post	357,060

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507176 - New Juaben North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507176 - New Juaben North Municipal Assembly	**204,717**
11001 - Central GoG & CF	**204,717**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**192,402**
01102 - Decentralisation	**192,402**
01102000 - Decentralization	192,402
Unspecified Project	192,402
Unspecified Operations	*192,402*
2111001 - Established Post	192,402

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507177 - Abuakwa North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507177 - Abuakwa North Municipal Assembly	**122,322**
11001 - Central GoG & CF	**122,322**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**110,007**
01102 - Decentralisation	**110,007**
01102000 - Decentralization	110,007
Unspecified Project	110,007
Unspecified Operations	*110,007*
2111001 - Established Post	110,007

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507178 - Okere District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507178 - Okere District Assembly	**99,960**
11001 - Central GoG & CF	**99,960**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**87,645**
01102 - Decentralisation	**87,645**
01102000 - Decentralization	87,645
Unspecified Project	87,645
Unspecified Operations	*87,645*
2111001 - Established Post	87,645

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507179 - Atiwa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507179 - Atiwa East District Assembly	**144,424**
11001 - Central GoG & CF	**144,424**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**132,109**
01102 - Decentralisation	**132,109**
01102000 - Decentralization	132,109
Unspecified Project	132,109
Unspecified Operations	*132,109*
2111001 - Established Post	132,109

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507180 - Fanteakwa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507180 - Fanteakwa South District Assembly	**87,365**
11001 - Central GoG & CF	**87,365**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**75,050**
01102 - Decentralisation	**75,050**
01102000 - Decentralization	75,050
Unspecified Project	75,050
Unspecified Operations	*75,050*
2111001 - Established Post	75,050

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507181 - Asene-Manso-Akroso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507181 - Asene-Manso-Akroso District Assembly	**119,087**
11001 - Central GoG & CF	**119,087**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315
Unspecified Policy	**106,772**
01102 - Decentralisation	**106,772**
01102000 - Decentralization	106,772
Unspecified Project	106,772
Unspecified Operations	*106,772*
2111001 - Established Post	106,772

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507190 - Abura /Asebu/Kwamankese District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507190 - Abura /Asebu/Kwamankese District Assembly	**223,557**
11001 - Central GoG & CF	**223,557**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646
Unspecified Policy	**210,911**
01102 - Decentralisation	**210,911**
01102000 - Decentralization	210,911
Unspecified Project	210,911
Unspecified Operations	*210,911*
2111001 - Established Post	210,911

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507191 - Agona West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507191 - Agona West Municipal Assembly	**240,874**
11001 - Central GoG & CF	**240,874**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,532**
01102 - Decentralisation	**13,532**
01102000 - Decentralization	13,532
Unspecified Project	13,532
011004 - Decentralisation Implementation	*13,532*
26311 - To other general government units-Current	13,532
2631103 - Domestic Discretionary Payments-Transfers to MM	13,532
Unspecified Policy	**227,341**
01102 - Decentralisation	**227,341**
01102000 - Decentralization	227,341
Unspecified Project	227,341
Unspecified Operations	*227,341*
2111001 - Established Post	227,341

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507192 - Ajumako/Enyan/Esiam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507192 - Ajumako/Enyan/Esiam District Assembly	**175,783**
11001 - Central GoG & CF	**175,783**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646
Unspecified Policy	**163,137**
01102 - Decentralisation	**163,137**
01102000 - Decentralization	163,137
Unspecified Project	163,137
Unspecified Operations	*163,137*
2111001 - Established Post	163,137

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507193 - Asikuma-Odoben-Brakwa-Breman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507193 - Asikuma-Odoben-Brakwa-Breman District Assembly	**12,646**
11001 - Central GoG & CF	**12,646**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507194 - Assin Fosu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507194 - Assin Fosu Municipal Assembly	**216,744**
11001 - Central GoG & CF	**216,744**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,532**
01102 - Decentralisation	**13,532**
01102000 - Decentralization	13,532
Unspecified Project	13,532
011004 - Decentralisation Implementation	*13,532*
26311 - To other general government units-Current	13,532
2631103 - Domestic Discretionary Payments-Transfers to MM	13,532
Unspecified Policy	**203,212**
01102 - Decentralisation	**203,212**
01102000 - Decentralization	203,212
Unspecified Project	203,212
Unspecified Operations	*203,212*
2111001 - Established Post	203,212

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507195 - Effutu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507195 - Effutu Municipal Assembly	**323,907**
11001 - Central GoG & CF	**323,907**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,532**
01102 - Decentralisation	**13,532**
01102000 - Decentralization	13,532
Unspecified Project	13,532
011004 - Decentralisation Implementation	*13,532*
26311 - To other general government units-Current	13,532
2631103 - Domestic Discretionary Payments-Transfers to MM	13,532
Unspecified Policy	**310,375**
01102 - Decentralisation	**310,375**
01102000 - Decentralization	310,375
Unspecified Project	310,375
Unspecified Operations	*310,375*
2111001 - Established Post	310,375

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507196 - Cape Coast Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507196 - Cape Coast Metropolitan Assembly	**14,226**
11001 - Central GoG & CF	**14,226**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,226**
01102 - Decentralisation	**14,226**
01102000 - Decentralization	14,226
Unspecified Project	14,226
011004 - Decentralisation Implementation	*14,226*
26311 - To other general government units-Current	14,226
2631103 - Domestic Discretionary Payments-Transfers to MM	14,226

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507197 - Gomoa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507197 - Gomoa West District Assembly	**233,860**
11001 - Central GoG & CF	**233,860**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646
Unspecified Policy	**221,214**
01102 - Decentralisation	**221,214**
01102000 - Decentralization	221,214
Unspecified Project	221,214
Unspecified Operations	*221,214*
2111001 - Established Post	221,214

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	**141,280**
11001 - Central GoG & CF	**141,280**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,532**
01102 - Decentralisation	**13,532**
01102000 - Decentralization	13,532
Unspecified Project	13,532
011004 - Decentralisation Implementation	*13,532*
26311 - To other general government units-Current	13,532
2631103 - Domestic Discretionary Payments-Transfers to MM	13,532
Unspecified Policy	**127,747**
01102 - Decentralisation	**127,747**
01102000 - Decentralization	127,747
Unspecified Project	127,747
Unspecified Operations	*127,747*
2111001 - Established Post	127,747

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507199 - Mfantsiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507199 - Mfantsiman Municipal Assembly	**184,611**
11001 - Central GoG & CF	**184,611**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,532**
01102 - Decentralisation	**13,532**
01102000 - Decentralization	13,532
Unspecified Project	13,532
011004 - Decentralisation Implementation	*13,532*
26311 - To other general government units-Current	13,532
2631103 - Domestic Discretionary Payments-Transfers to MM	13,532
Unspecified Policy	**171,079**
01102 - Decentralisation	**171,079**
01102000 - Decentralization	171,079
Unspecified Project	171,079
Unspecified Operations	*171,079*
2111001 - Established Post	171,079

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507200 - Twifu Ati Morkwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507200 - Twifu Ati Morkwa District Assembly	**229,060**
11001 - Central GoG & CF	**229,060**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,532**
01102 - Decentralisation	**13,532**
01102000 - Decentralization	13,532
Unspecified Project	13,532
011004 - Decentralisation Implementation	*13,532*
26311 - To other general government units-Current	13,532
2631103 - Domestic Discretionary Payments-Transfers to MM	13,532
Unspecified Policy	**215,527**
01102 - Decentralisation	**215,527**
01102000 - Decentralization	215,527
Unspecified Project	215,527
Unspecified Operations	*215,527*
2111001 - Established Post	215,527

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507201 - Upper Denkyira East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507201 - Upper Denkyira East Municipal Assembly	**230,014**
11001 - Central GoG & CF	**230,014**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646
Unspecified Policy	**217,368**
01102 - Decentralisation	**217,368**
01102000 - Decentralization	217,368
Unspecified Project	217,368
Unspecified Operations	*217,368*
2111001 - Established Post	217,368

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507202 - Assin South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507202 - Assin South District Assembly	**194,779**
11001 - Central GoG & CF	**194,779**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,532**
01102 - Decentralisation	**13,532**
01102000 - Decentralization	13,532
Unspecified Project	13,532
011004 - Decentralisation Implementation	*13,532*
26311 - To other general government units-Current	13,532
2631103 - Domestic Discretionary Payments-Transfers to MM	13,532
Unspecified Policy	**181,247**
01102 - Decentralisation	**181,247**
01102000 - Decentralization	181,247
Unspecified Project	181,247
Unspecified Operations	*181,247*
2111001 - Established Post	181,247

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507203 - Gomoa Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507203 - Gomoa Central District Assembly	**252,770**
11001 - Central GoG & CF	**252,770**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646
Unspecified Policy	**240,125**
01102 - Decentralisation	**240,125**
01102000 - Decentralization	240,125
Unspecified Project	240,125
Unspecified Operations	*240,125*
2111001 - Established Post	240,125

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507204 - Awutu Senya District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507204 - Awutu Senya District Assembly	**356,095**
11001 - Central GoG & CF	**356,095**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646
Unspecified Policy	**343,449**
01102 - Decentralisation	**343,449**
01102000 - Decentralization	343,449
Unspecified Project	343,449
Unspecified Operations	*343,449*
2111001 - Established Post	343,449

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507205 - Upper Denkyira West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507205 - Upper Denkyira West District Assembly	**98,955**
11001 - Central GoG & CF	**98,955**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646
Unspecified Policy	**86,309**
01102 - Decentralisation	**86,309**
01102000 - Decentralization	86,309
Unspecified Project	86,309
Unspecified Operations	*86,309*
2111001 - Established Post	86,309

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507206 - Agona East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507206 - Agona East District Assembly	**203,473**
11001 - Central GoG & CF	**203,473**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646
Unspecified Policy	**190,827**
01102 - Decentralisation	**190,827**
01102000 - Decentralization	190,827
Unspecified Project	190,827
Unspecified Operations	*190,827*
2111001 - Established Post	190,827

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507207 - Awutu Senya East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507207 - Awutu Senya East Municipal Assembly	**441,812**
11001 - Central GoG & CF	**441,812**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646
Unspecified Policy	**429,166**
01102 - Decentralisation	**429,166**
01102000 - Decentralization	429,166
Unspecified Project	429,166
Unspecified Operations	*429,166*
2111001 - Established Post	429,166

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507208 - Ekumfi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507208 - Ekumfi District Assembly	**123,399**
11001 - Central GoG & CF	**123,399**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646
Unspecified Policy	**110,753**
01102 - Decentralisation	**110,753**
01102000 - Decentralization	110,753
Unspecified Project	110,753
Unspecified Operations	*110,753*
2111001 - Established Post	110,753

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507209 - Hemang Lower Denkyira District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507209 - Hemang Lower Denkyira District Assembly	**106,354**
11001 - Central GoG & CF	**106,354**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646
Unspecified Policy	**93,708**
01102 - Decentralisation	**93,708**
01102000 - Decentralization	93,708
Unspecified Project	93,708
Unspecified Operations	*93,708*
2111001 - Established Post	93,708

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507210 - Assin North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507210 - Assin North District Assembly	**12,646**
11001 - Central GoG & CF	**12,646**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507211 - Gomoa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507211 - Gomoa East District Assembly	**12,646**
11001 - Central GoG & CF	**12,646**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,646**
01102 - Decentralisation	**12,646**
01102000 - Decentralization	12,646
Unspecified Project	12,646
011004 - Decentralisation Implementation	*12,646*
26311 - To other general government units-Current	12,646
2631103 - Domestic Discretionary Payments-Transfers to MM	12,646

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507220 - Ahanta West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507220 - Ahanta West Municipal Assembly	**12,159**
11001 - Central GoG & CF	**12,159**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507221 - Aowin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507221 - Aowin Municipal Assembly	**94,120**
11001 - Central GoG & CF	**94,120**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**81,961**
01102 - Decentralisation	**81,961**
01102000 - Decentralization	81,961
Unspecified Project	81,961
Unspecified Operations	*81,961*
2111001 - Established Post	81,961

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	**176,705**
11001 - Central GoG & CF	**176,705**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**164,546**
01102 - Decentralisation	**164,546**
01102000 - Decentralization	164,546
Unspecified Project	164,546
Unspecified Operations	*164,546*
2111001 - Established Post	164,546

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507223 - Jomoro Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507223 - Jomoro Municipal Assembly	**86,495**
11001 - Central GoG & CF	**86,495**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**74,336**
01102 - Decentralisation	**74,336**
01102000 - Decentralization	74,336
Unspecified Project	74,336
Unspecified Operations	*74,336*
2111001 - Established Post	74,336

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507224 - Juaboso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507224 - Juaboso District Assembly	**101,489**
11001 - Central GoG & CF	**101,489**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**89,330**
01102 - Decentralisation	**89,330**
01102000 - Decentralization	89,330
Unspecified Project	89,330
Unspecified Operations	*89,330*
2111001 - Established Post	89,330

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507225 - Wassa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507225 - Wassa East District Assembly	**58,767**
11001 - Central GoG & CF	**58,767**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**46,608**
01102 - Decentralisation	**46,608**
01102000 - Decentralization	46,608
Unspecified Project	46,608
Unspecified Operations	*46,608*
2111001 - Established Post	46,608

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507226 - Nzema East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507226 - Nzema East Municipal Assembly	**194,118**
11001 - Central GoG & CF	**194,118**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**181,959**
01102 - Decentralisation	**181,959**
01102000 - Decentralization	181,959
Unspecified Project	181,959
Unspecified Operations	*181,959*
2111001 - Established Post	181,959

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507227 - Sefwi Wiawso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507227 - Sefwi Wiawso Municipal Assembly	**129,479**
11001 - Central GoG & CF	**129,479**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,046**
01102 - Decentralisation	**13,046**
01102000 - Decentralization	13,046
Unspecified Project	13,046
011004 - Decentralisation Implementation	*13,046*
26311 - To other general government units-Current	13,046
2631103 - Domestic Discretionary Payments-Transfers to MM	13,046
Unspecified Policy	**116,433**
01102 - Decentralisation	**116,433**
01102000 - Decentralization	116,433
Unspecified Project	116,433
Unspecified Operations	*116,433*
2111001 - Established Post	116,433

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507228 - Sekondi Takoradi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507228 - Sekondi Takoradi Metropolitan Assembly	**740,201**
11001 - Central GoG & CF	**740,201**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**728,042**
01102 - Decentralisation	**728,042**
01102000 - Decentralization	728,042
Unspecified Project	728,042
Unspecified Operations	*728,042*
2111001 - Established Post	728,042

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507229 - Wassa Amenfi West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507229 - Wassa Amenfi West Municipal Assembly	**85,882**
11001 - Central GoG & CF	**85,882**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**73,723**
01102 - Decentralisation	**73,723**
01102000 - Decentralization	73,723
Unspecified Project	73,723
Unspecified Operations	*73,723*
2111001 - Established Post	73,723

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507230 - Tarkwa Nsuaem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507230 - Tarkwa Nsuaem Municipal Assembly	**430,112**
11001 - Central GoG & CF	**430,112**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**417,953**
01102 - Decentralisation	**417,953**
01102000 - Decentralization	417,953
Unspecified Project	417,953
Unspecified Operations	*417,953*
2111001 - Established Post	417,953

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507231 - Bia West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507231 - Bia West District Assembly	**104,383**
11001 - Central GoG & CF	**104,383**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**92,224**
01102 - Decentralisation	**92,224**
01102000 - Decentralization	92,224
Unspecified Project	92,224
Unspecified Operations	*92,224*
2111001 - Established Post	92,224

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507232 - Wassa Amenfi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507232 - Wassa Amenfi East Municipal Assembly	**613,586**
11001 - Central GoG & CF	**613,586**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**601,427**
01102 - Decentralisation	**601,427**
01102000 - Decentralization	601,427
Unspecified Project	601,427
Unspecified Operations	*601,427*
2111001 - Established Post	601,427

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507233 - Shama District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507233 - Shama District Assembly	**146,534**
11001 - Central GoG & CF	**146,534**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**134,375**
01102 - Decentralisation	**134,375**
01102000 - Decentralization	134,375
Unspecified Project	134,375
Unspecified Operations	*134,375*
2111001 - Established Post	134,375

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507234 - Prestea-Huni Valley Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507234 - Prestea-Huni Valley Municipal Assembly	**12,159**
11001 - Central GoG & CF	**12,159**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507235 - Sefwi Akontombra District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507235 - Sefwi Akontombra District Assembly	**12,159**
11001 - Central GoG & CF	**12,159**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507236 - Ellembele District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507236 - Ellembele District Assembly	**122,919**
11001 - Central GoG & CF	**122,919**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**110,760**
01102 - Decentralisation	**110,760**
01102000 - Decentralization	110,760
Unspecified Project	110,760
Unspecified Operations	*110,760*
2111001 - Established Post	110,760

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507237 - Bia East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507237 - Bia East District Assembly	**92,278**
11001 - Central GoG & CF	**92,278**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**80,119**
01102 - Decentralisation	**80,119**
01102000 - Decentralization	80,119
Unspecified Project	80,119
Unspecified Operations	*80,119*
2111001 - Established Post	80,119

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507238 - Amenfi Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507238 - Amenfi Central District Assembly	**52,842**
11001 - Central GoG & CF	**52,842**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**40,682**
01102 - Decentralisation	**40,682**
01102000 - Decentralization	40,682
Unspecified Project	40,682
Unspecified Operations	*40,682*
2111001 - Established Post	40,682

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507239 - Mpohor District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507239 - Mpohor District Assembly	**13,739**
11001 - Central GoG & CF	**13,739**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,739**
01102 - Decentralisation	**13,739**
01102000 - Decentralization	13,739
Unspecified Project	13,739
011004 - Decentralisation Implementation	*13,739*
26311 - To other general government units-Current	13,739
2631103 - Domestic Discretionary Payments-Transfers to MM	13,739

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507240 - Suaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507240 - Suaman District Assembly	**77,464**
11001 - Central GoG & CF	**77,464**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**65,305**
01102 - Decentralisation	**65,305**
01102000 - Decentralization	65,305
Unspecified Project	65,305
Unspecified Operations	*65,305*
2111001 - Established Post	65,305

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507241 - Bodi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507241 - Bodi District Assembly	**55,552**
11001 - Central GoG & CF	**55,552**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,046**
01102 - Decentralisation	**13,046**
01102000 - Decentralization	13,046
Unspecified Project	13,046
011004 - Decentralisation Implementation	*13,046*
26311 - To other general government units-Current	13,046
2631103 - Domestic Discretionary Payments-Transfers to MM	13,046
Unspecified Policy	**42,506**
01102 - Decentralisation	**42,506**
01102000 - Decentralization	42,506
Unspecified Project	42,506
Unspecified Operations	*42,506*
2111001 - Established Post	42,506

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507242 - Effia Kwesimintsim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507242 - Effia Kwesimintsim Municipal Assembly	**251,684**
11001 - Central GoG & CF	**251,684**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,159**
01102 - Decentralisation	**12,159**
01102000 - Decentralization	12,159
Unspecified Project	12,159
011004 - Decentralisation Implementation	*12,159*
26311 - To other general government units-Current	12,159
2631103 - Domestic Discretionary Payments-Transfers to MM	12,159
Unspecified Policy	**239,525**
01102 - Decentralisation	**239,525**
01102000 - Decentralization	239,525
Unspecified Project	239,525
Unspecified Operations	*239,525*
2111001 - Established Post	239,525

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507250 - Adansi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507250 - Adansi South District Assembly	**12,519**
11001 - Central GoG & CF	**12,519**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507251 - Obuasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507251 - Obuasi Municipal Assembly	**480,414**
11001 - Central GoG & CF	**480,414**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,406**
01102 - Decentralisation	**13,406**
01102000 - Decentralization	13,406
Unspecified Project	13,406
011004 - Decentralisation Implementation	*13,406*
26311 - To other general government units-Current	13,406
2631103 - Domestic Discretionary Payments-Transfers to MM	13,406
Unspecified Policy	**467,008**
01102 - Decentralisation	**467,008**
01102000 - Decentralization	467,008
Unspecified Project	467,008
Unspecified Operations	*467,008*
2111001 - Established Post	467,008

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507252 - Sekyere South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507252 - Sekyere South District Assembly	**742,364**
11001 - Central GoG & CF	**742,364**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**729,845**
01102 - Decentralisation	**729,845**
01102000 - Decentralization	729,845
Unspecified Project	729,845
Unspecified Operations	*729,845*
2111001 - Established Post	729,845

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507253 - Ahafo Ano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507253 - Ahafo Ano North Municipal Assembly	**164,350**
11001 - Central GoG & CF	**164,350**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**151,831**
01102 - Decentralisation	**151,831**
01102000 - Decentralization	151,831
Unspecified Project	151,831
Unspecified Operations	*151,831*
2111001 - Established Post	151,831

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507254 - Ahafo Ano South West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507254 - Ahafo Ano South West District Assembly	**536,848**
11001 - Central GoG & CF	**536,848**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**524,329**
01102 - Decentralisation	**524,329**
01102000 - Decentralization	524,329
Unspecified Project	524,329
Unspecified Operations	*524,329*
2111001 - Established Post	524,329

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507255 - Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507255 - Bekwai Municipal Assembly	**442,145**
11001 - Central GoG & CF	**442,145**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,406**
01102 - Decentralisation	**13,406**
01102000 - Decentralization	13,406
Unspecified Project	13,406
011004 - Decentralisation Implementation	*13,406*
26311 - To other general government units-Current	13,406
2631103 - Domestic Discretionary Payments-Transfers to MM	13,406
Unspecified Policy	**428,739**
01102 - Decentralisation	**428,739**
01102000 - Decentralization	428,739
Unspecified Project	428,739
Unspecified Operations	*428,739*
2111001 - Established Post	428,739

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507256 - Amansie West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507256 - Amansie West District Assembly	**212,770**
11001 - Central GoG & CF	**212,770**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**200,251**
01102 - Decentralisation	**200,251**
01102000 - Decentralization	200,251
Unspecified Project	200,251
Unspecified Operations	*200,251*
2111001 - Established Post	200,251

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507257 - Asante Akim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507257 - Asante Akim Central Municipal Assembly	**336,008**
11001 - Central GoG & CF	**336,008**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,406**
01102 - Decentralisation	**13,406**
01102000 - Decentralization	13,406
Unspecified Project	13,406
011004 - Decentralisation Implementation	*13,406*
26311 - To other general government units-Current	13,406
2631103 - Domestic Discretionary Payments-Transfers to MM	13,406
Unspecified Policy	**322,603**
01102 - Decentralisation	**322,603**
01102000 - Decentralization	322,603
Unspecified Project	322,603
Unspecified Operations	*322,603*
2111001 - Established Post	322,603

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507258 - Asante Akim South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507258 - Asante Akim South Municipal Assembly	**367,179**
11001 - Central GoG & CF	**367,179**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**354,660**
01102 - Decentralisation	**354,660**
01102000 - Decentralization	354,660
Unspecified Project	354,660
Unspecified Operations	*354,660*
2111001 - Established Post	354,660

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507259 - Atwima Nwabiagya Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507259 - Atwima Nwabiagya Municipal Assembly	**12,519**
11001 - Central GoG & CF	**12,519**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507260 - Bosomtwe District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507260 - Bosomtwe District Assembly	**378,478**
11001 - Central GoG & CF	**378,478**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,406**
01102 - Decentralisation	**13,406**
01102000 - Decentralization	13,406
Unspecified Project	13,406
011004 - Decentralisation Implementation	*13,406*
26311 - To other general government units-Current	13,406
2631103 - Domestic Discretionary Payments-Transfers to MM	13,406
Unspecified Policy	**365,072**
01102 - Decentralisation	**365,072**
01102000 - Decentralization	365,072
Unspecified Project	365,072
Unspecified Operations	*365,072*
2111001 - Established Post	365,072

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507261 - Ejisu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507261 - Ejisu Municipal Assembly	**513,819**
11001 - Central GoG & CF	**513,819**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**501,300**
01102 - Decentralisation	**501,300**
01102000 - Decentralization	501,300
Unspecified Project	501,300
Unspecified Operations	*501,300*
2111001 - Established Post	501,300

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507262 - Ejura Sekyredumasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507262 - Ejura Sekyredumasi Municipal Assembly	**271,474**
11001 - Central GoG & CF	**271,474**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,099**
01102 - Decentralisation	**14,099**
01102000 - Decentralization	14,099
Unspecified Project	14,099
011004 - Decentralisation Implementation	*14,099*
26311 - To other general government units-Current	14,099
2631103 - Domestic Discretionary Payments-Transfers to MM	14,099
Unspecified Policy	**257,375**
01102 - Decentralisation	**257,375**
01102000 - Decentralization	257,375
Unspecified Project	257,375
Unspecified Operations	*257,375*
2111001 - Established Post	257,375

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507263 - Kumasi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507263 - Kumasi Metropolitan Assembly	**509,591**
11001 - Central GoG & CF	**509,591**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**497,071**
01102 - Decentralisation	**497,071**
01102000 - Decentralization	497,071
Unspecified Project	497,071
Unspecified Operations	*497,071*
2111001 - Established Post	497,071

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507264 - Kwabre East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507264 - Kwabre East Municipal Assembly	**341,941**
11001 - Central GoG & CF	**341,941**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**329,421**
01102 - Decentralisation	**329,421**
01102000 - Decentralization	329,421
Unspecified Project	329,421
Unspecified Operations	*329,421*
2111001 - Established Post	329,421

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507265 - Offinso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507265 - Offinso Municipal Assembly	**345,469**
11001 - Central GoG & CF	**345,469**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,406**
01102 - Decentralisation	**13,406**
01102000 - Decentralization	13,406
Unspecified Project	13,406
011004 - Decentralisation Implementation	*13,406*
26311 - To other general government units-Current	13,406
2631103 - Domestic Discretionary Payments-Transfers to MM	13,406
Unspecified Policy	**332,064**
01102 - Decentralisation	**332,064**
01102000 - Decentralization	332,064
Unspecified Project	332,064
Unspecified Operations	*332,064*
2111001 - Established Post	332,064

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507266 - Sekyere East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507266 - Sekyere East District Assembly	**358,517**
11001 - Central GoG & CF	**358,517**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**345,997**
01102 - Decentralisation	**345,997**
01102000 - Decentralization	345,997
Unspecified Project	345,997
Unspecified Operations	*345,997*
2111001 - Established Post	345,997

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507267 - Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507267 - Mampong Municipal Assembly	**360,004**
11001 - Central GoG & CF	**360,004**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**347,485**
01102 - Decentralisation	**347,485**
01102000 - Decentralization	347,485
Unspecified Project	347,485
Unspecified Operations	*347,485*
2111001 - Established Post	347,485

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507268 - Adansi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507268 - Adansi North District Assembly	**316,517**
11001 - Central GoG & CF	**316,517**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**303,997**
01102 - Decentralisation	**303,997**
01102000 - Decentralization	303,997
Unspecified Project	303,997
Unspecified Operations	*303,997*
2111001 - Established Post	303,997

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507269 - Amansie Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507269 - Amansie Central District Assembly	**144,731**
11001 - Central GoG & CF	**144,731**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**132,211**
01102 - Decentralisation	**132,211**
01102000 - Decentralization	132,211
Unspecified Project	132,211
Unspecified Operations	*132,211*
2111001 - Established Post	132,211

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507270 - Atwima Mponua District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507270 - Atwima Mponua District Assembly	**244,495**
11001 - Central GoG & CF	**244,495**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**231,976**
01102 - Decentralisation	**231,976**
01102000 - Decentralization	231,976
Unspecified Project	231,976
Unspecified Operations	*231,976*
2111001 - Established Post	231,976

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507271 - Offinso North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507271 - Offinso North District Assembly	**277,603**
11001 - Central GoG & CF	**277,603**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**265,084**
01102 - Decentralisation	**265,084**
01102000 - Decentralization	265,084
Unspecified Project	265,084
Unspecified Operations	*265,084*
2111001 - Established Post	265,084

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507272 - Afigya Kwabre South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507272 - Afigya Kwabre South District Assembly	**545,074**
11001 - Central GoG & CF	**545,074**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**532,555**
01102 - Decentralisation	**532,555**
01102000 - Decentralization	532,555
Unspecified Project	532,555
Unspecified Operations	*532,555*
2111001 - Established Post	532,555

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507273 - Bosome Freho District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507273 - Bosome Freho District Assembly	**251,563**
11001 - Central GoG & CF	**251,563**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**239,043**
01102 - Decentralisation	**239,043**
01102000 - Decentralization	239,043
Unspecified Project	239,043
Unspecified Operations	*239,043*
2111001 - Established Post	239,043

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507274 - Atwima Kwanwoma District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507274 - Atwima Kwanwoma District Assembly	**326,389**
11001 - Central GoG & CF	**326,389**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**313,870**
01102 - Decentralisation	**313,870**
01102000 - Decentralization	313,870
Unspecified Project	313,870
Unspecified Operations	*313,870*
2111001 - Established Post	313,870

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507275 - Sekyere Kumawu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507275 - Sekyere Kumawu District Assembly	**251,867**
11001 - Central GoG & CF	**251,867**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,406**
01102 - Decentralisation	**13,406**
01102000 - Decentralization	13,406
Unspecified Project	13,406
011004 - Decentralisation Implementation	*13,406*
26311 - To other general government units-Current	13,406
2631103 - Domestic Discretionary Payments-Transfers to MM	13,406
Unspecified Policy	**238,461**
01102 - Decentralisation	**238,461**
01102000 - Decentralization	238,461
Unspecified Project	238,461
Unspecified Operations	*238,461*
2111001 - Established Post	238,461

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507276 - Sekyere Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507276 - Sekyere Central District Assembly	**366,958**
11001 - Central GoG & CF	**366,958**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**354,439**
01102 - Decentralisation	**354,439**
01102000 - Decentralization	354,439
Unspecified Project	354,439
Unspecified Operations	*354,439*
2111001 - Established Post	354,439

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507277 - Asokore Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507277 - Asokore Mampong Municipal Assembly	**419,488**
11001 - Central GoG & CF	**419,488**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,406**
01102 - Decentralisation	**13,406**
01102000 - Decentralization	13,406
Unspecified Project	13,406
011004 - Decentralisation Implementation	*13,406*
26311 - To other general government units-Current	13,406
2631103 - Domestic Discretionary Payments-Transfers to MM	13,406
Unspecified Policy	**406,083**
01102 - Decentralisation	**406,083**
01102000 - Decentralization	406,083
Unspecified Project	406,083
Unspecified Operations	*406,083*
2111001 - Established Post	406,083

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507278 - Asante Akim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507278 - Asante Akim North District Assembly	**203,864**
11001 - Central GoG & CF	**203,864**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**191,345**
01102 - Decentralisation	**191,345**
01102000 - Decentralization	191,345
Unspecified Project	191,345
Unspecified Operations	*191,345*
2111001 - Established Post	191,345

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507279 - Sekyere Afram Plains District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507279 - Sekyere Afram Plains District Assembly	**68,207**
11001 - Central GoG & CF	**68,207**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**55,688**
01102 - Decentralisation	**55,688**
01102000 - Decentralization	55,688
Unspecified Project	55,688
Unspecified Operations	*55,688*
2111001 - Established Post	55,688

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507280 - Oforikrom Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507280 - Oforikrom Municipal Assembly	**97,480**
11001 - Central GoG & CF	**97,480**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**84,961**
01102 - Decentralisation	**84,961**
01102000 - Decentralization	84,961
Unspecified Project	84,961
Unspecified Operations	*84,961*
2111001 - Established Post	84,961

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507281 - Kwadaso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507281 - Kwadaso Municipal Assembly	**77,505**
11001 - Central GoG & CF	**77,505**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**64,986**
01102 - Decentralisation	**64,986**
01102000 - Decentralization	64,986
Unspecified Project	64,986
Unspecified Operations	*64,986*
2111001 - Established Post	64,986

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507282 - Old Tafo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507282 - Old Tafo Municipal Assembly	**100,182**
11001 - Central GoG & CF	**100,182**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**87,662**
01102 - Decentralisation	**87,662**
01102000 - Decentralization	87,662
Unspecified Project	87,662
Unspecified Operations	*87,662*
2111001 - Established Post	87,662

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507283 - Asokwa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507283 - Asokwa Municipal Assembly	**85,184**
11001 - Central GoG & CF	**85,184**
Unspecified Policy	**85,184**
01102 - Decentralisation	**85,184**
01102000 - Decentralization	85,184
Unspecified Project	85,184
Unspecified Operations	*85,184*
2111001 - Establish	85,184

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507284 - Suame Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507284 - Suame Municipal Assembly	**112,791**
11001 - Central GoG & CF	**112,791**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**100,272**
01102 - Decentralisation	**100,272**
01102000 - Decentralization	100,272
Unspecified Project	100,272
Unspecified Operations	*100,272*
2111001 - Established Post	100,272

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507285 - Juaben Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507285 - Juaben Municipal Assembly	**12,519**
11001 - Central GoG & CF	**12,519**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507286 - Ahafo Ano South East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507286 - Ahafo Ano South East Municipal Assembly	**106,466**
11001 - Central GoG & CF	**106,466**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**93,947**
01102 - Decentralisation	**93,947**
01102000 - Decentralization	93,947
Unspecified Project	93,947
Unspecified Operations	*93,947*
2111001 - Established Post	93,947

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507287 - Amansie South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507287 - Amansie South District Assembly	**32,997**
11001 - Central GoG & CF	**32,997**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**20,478**
01102 - Decentralisation	**20,478**
01102000 - Decentralization	20,478
Unspecified Project	20,478
Unspecified Operations	*20,478*
2111001 - Established Post	20,478

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507288 - Atwima Nwabiagya North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507288 - Atwima Nwabiagya North District Assembly	**347,278**
11001 - Central GoG & CF	**347,278**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519
Unspecified Policy	**334,759**
01102 - Decentralisation	**334,759**
01102000 - Decentralization	334,759
Unspecified Project	334,759
Unspecified Operations	*334,759*
2111001 - Established Post	334,759

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507289 - Akrofuom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507289 - Akrofuom District Assembly	**12,519**
11001 - Central GoG & CF	**12,519**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507290 - Asunafo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507290 - Asunafo North Municipal Assembly	**202,013**
11001 - Central GoG & CF	**202,013**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**191,061**
01102 - Decentralisation	**191,061**
01102000 - Decentralization	191,061
Unspecified Project	191,061
Unspecified Operations	*191,061*
2111001 - Established Post	191,061

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507291 - Asutifi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507291 - Asutifi North District Assembly	**119,607**
11001 - Central GoG & CF	**119,607**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**11,839**
01102 - Decentralisation	**11,839**
01102000 - Decentralization	11,839
Unspecified Project	11,839
011004 - Decentralisation Implementation	*11,839*
26311 - To other general government units-Current	11,839
2631103 - Domestic Discretionary Payments-Transfers to MM	11,839
Unspecified Policy	**107,768**
01102 - Decentralisation	**107,768**
01102000 - Decentralization	107,768
Unspecified Project	107,768
Unspecified Operations	*107,768*
2111001 - Established Post	107,768

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507292 - Atebubu Amantin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507292 - Atebubu Amantin Municipal Assembly	**148,936**
11001 - Central GoG & CF	**148,936**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**11,839**
01102 - Decentralisation	**11,839**
01102000 - Decentralization	11,839
Unspecified Project	11,839
011004 - Decentralisation Implementation	*11,839*
26311 - To other general government units-Current	11,839
2631103 - Domestic Discretionary Payments-Transfers to MM	11,839
Unspecified Policy	**137,097**
01102 - Decentralisation	**137,097**
01102000 - Decentralization	137,097
Unspecified Project	137,097
Unspecified Operations	*137,097*
2111001 - Established Post	137,097

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507293 - Berekum East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507293 - Berekum East Municipal Assembly	**202,936**
11001 - Central GoG & CF	**202,936**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**11,839**
01102 - Decentralisation	**11,839**
01102000 - Decentralization	11,839
Unspecified Project	11,839
011004 - Decentralisation Implementation	*11,839*
26311 - To other general government units-Current	11,839
2631103 - Domestic Discretionary Payments-Transfers to MM	11,839
Unspecified Policy	**191,098**
01102 - Decentralisation	**191,098**
01102000 - Decentralization	191,098
Unspecified Project	191,098
Unspecified Operations	*191,098*
2111001 - Established Post	191,098

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507294 - Dormaa Central Municipal
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507294 - Dormaa Central Municipal	**182,842**
11001 - Central GoG & CF	**182,842**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**171,889**
01102 - Decentralisation	**171,889**
01102000 - Decentralization	171,889
Unspecified Project	171,889
Unspecified Operations	*171,889*
2111001 - Established Post	171,889

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507295 - Jaman South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507295 - Jaman South Municipal Assembly	**153,993**
11001 - Central GoG & CF	**153,993**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**143,041**
01102 - Decentralisation	**143,041**
01102000 - Decentralization	143,041
Unspecified Project	143,041
Unspecified Operations	*143,041*
2111001 - Established Post	143,041

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507296 - Kintampo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507296 - Kintampo North Municipal Assembly	**647,564**
11001 - Central GoG & CF	**647,564**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**636,612**
01102 - Decentralisation	**636,612**
01102000 - Decentralization	636,612
Unspecified Project	636,612
Unspecified Operations	*636,612*
2111001 - Established Post	636,612

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507297 - Nkoranza South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507297 - Nkoranza South Municipal Assembly	**112,152**
11001 - Central GoG & CF	**112,152**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**11,839**
01102 - Decentralisation	**11,839**
01102000 - Decentralization	11,839
Unspecified Project	11,839
011004 - Decentralisation Implementation	*11,839*
26311 - To other general government units-Current	11,839
2631103 - Domestic Discretionary Payments-Transfers to MM	11,839
Unspecified Policy	**100,313**
01102 - Decentralisation	**100,313**
01102000 - Decentralization	100,313
Unspecified Project	100,313
Unspecified Operations	*100,313*
2111001 - Established Post	100,313

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507298 - Sene West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507298 - Sene West District Assembly	**58,421**
11001 - Central GoG & CF	**58,421**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**47,468**
01102 - Decentralisation	**47,468**
01102000 - Decentralization	47,468
Unspecified Project	47,468
Unspecified Operations	*47,468*
2111001 - Established Post	47,468

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507299 - Sunyani Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507299 - Sunyani Municipal Assembly	**275,205**
11001 - Central GoG & CF	**275,205**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**11,839**
01102 - Decentralisation	**11,839**
01102000 - Decentralization	11,839
Unspecified Project	11,839
011004 - Decentralisation Implementation	*11,839*
26311 - To other general government units-Current	11,839
2631103 - Domestic Discretionary Payments-Transfers to MM	11,839
Unspecified Policy	**263,366**
01102 - Decentralisation	**263,366**
01102000 - Decentralization	263,366
Unspecified Project	263,366
Unspecified Operations	*263,366*
2111001 - Established Post	263,366

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507300 - Tano South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507300 - Tano South Municipal Assembly	**479,415**
11001 - Central GoG & CF	**479,415**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**468,463**
01102 - Decentralisation	**468,463**
01102000 - Decentralization	468,463
Unspecified Project	468,463
Unspecified Operations	*468,463*
2111001 - Established Post	468,463

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507301 - Techiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507301 - Techiman Municipal Assembly	**10,952**
11001 - Central GoG & CF	**10,952**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507302 - Wenchi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507302 - Wenchi Municipal Assembly	**179,621**
11001 - Central GoG & CF	**179,621**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**168,668**
01102 - Decentralisation	**168,668**
01102000 - Decentralization	168,668
Unspecified Project	168,668
Unspecified Operations	*168,668*
2111001 - Established Post	168,668

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507303 - Pru East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507303 - Pru East District Assembly	**174,444**
11001 - Central GoG & CF	**174,444**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**163,492**
01102 - Decentralisation	**163,492**
01102000 - Decentralization	163,492
Unspecified Project	163,492
Unspecified Operations	*163,492*
2111001 - Established Post	163,492

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507304 - Tain District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507304 - Tain District Assembly	**76,279**
11001 - Central GoG & CF	**76,279**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**65,327**
01102 - Decentralisation	**65,327**
01102000 - Decentralization	65,327
Unspecified Project	65,327
Unspecified Operations	*65,327*
2111001 - Established Post	65,327

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507305 - Jaman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507305 - Jaman North District Assembly	**136,012**
11001 - Central GoG & CF	**136,012**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**125,060**
01102 - Decentralisation	**125,060**
01102000 - Decentralization	125,060
Unspecified Project	125,060
Unspecified Operations	*125,060*
2111001 - Established Post	125,060

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507306 - Kintampo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507306 - Kintampo South District Assembly	**160,966**
11001 - Central GoG & CF	**160,966**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**150,014**
01102 - Decentralisation	**150,014**
01102000 - Decentralization	150,014
Unspecified Project	150,014
Unspecified Operations	*150,014*
2111001 - Established Post	150,014

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507307 - Asunafo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507307 - Asunafo South District Assembly	**112,016**
11001 - Central GoG & CF	**112,016**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**101,064**
01102 - Decentralisation	**101,064**
01102000 - Decentralization	101,064
Unspecified Project	101,064
Unspecified Operations	*101,064*
2111001 - Established Post	101,064

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507308 - Tano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507308 - Tano North Municipal Assembly	**240,748**
11001 - Central GoG & CF	**240,748**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**229,796**
01102 - Decentralisation	**229,796**
01102000 - Decentralization	229,796
Unspecified Project	229,796
Unspecified Operations	*229,796*
2111001 - Established Post	229,796

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507309 - Sunyani West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507309 - Sunyani West District Assembly	**411,018**
11001 - Central GoG & CF	**411,018**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**400,066**
01102 - Decentralisation	**400,066**
01102000 - Decentralization	400,066
Unspecified Project	400,066
Unspecified Operations	*400,066*
2111001 - Established Post	400,066

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507310 - Dormaa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507310 - Dormaa East District Assembly	**154,482**
11001 - Central GoG & CF	**154,482**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**143,530**
01102 - Decentralisation	**143,530**
01102000 - Decentralization	143,530
Unspecified Project	143,530
Unspecified Operations	*143,530*
2111001 - Established Post	143,530

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507311 - Nkoranza North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507311 - Nkoranza North District Assembly	**97,146**
11001 - Central GoG & CF	**97,146**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**86,194**
01102 - Decentralisation	**86,194**
01102000 - Decentralization	86,194
Unspecified Project	86,194
Unspecified Operations	*86,194*
2111001 - Established Post	86,194

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507312 - Asutifi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507312 - Asutifi South District Assembly	**158,942**
11001 - Central GoG & CF	**158,942**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**147,990**
01102 - Decentralisation	**147,990**
01102000 - Decentralization	147,990
Unspecified Project	147,990
Unspecified Operations	*147,990*
2111001 - Established Post	147,990

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507313 - Techiman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507313 - Techiman North District Assembly	**166,420**
11001 - Central GoG & CF	**166,420**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**155,467**
01102 - Decentralisation	**155,467**
01102000 - Decentralization	155,467
Unspecified Project	155,467
Unspecified Operations	*155,467*
2111001 - Established Post	155,467

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507314 - Sene East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507314 - Sene East District Assembly	**97,964**
11001 - Central GoG & CF	**97,964**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**11,839**
01102 - Decentralisation	**11,839**
01102000 - Decentralization	11,839
Unspecified Project	11,839
011004 - Decentralisation Implementation	*11,839*
26311 - To other general government units-Current	11,839
2631103 - Domestic Discretionary Payments-Transfers to MM	11,839
Unspecified Policy	**86,126**
01102 - Decentralisation	**86,126**
01102000 - Decentralization	86,126
Unspecified Project	86,126
Unspecified Operations	*86,126*
2111001 - Established Post	86,126

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507315 - Banda District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507315 - Banda District Assembly	**96,236**
11001 - Central GoG & CF	**96,236**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952
Unspecified Policy	**85,284**
01102 - Decentralisation	**85,284**
01102000 - Decentralization	85,284
Unspecified Project	85,284
Unspecified Operations	*85,284*
2111001 - Established Post	85,284

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507316 - Dormaa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507316 - Dormaa West District Assembly	**159,758**
11001 - Central GoG & CF	**159,758**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**11,839**
01102 - Decentralisation	**11,839**
01102000 - Decentralization	11,839
Unspecified Project	11,839
011004 - Decentralisation Implementation	*11,839*
26311 - To other general government units-Current	11,839
2631103 - Domestic Discretionary Payments-Transfers to MM	11,839
Unspecified Policy	**147,919**
01102 - Decentralisation	**147,919**
01102000 - Decentralization	147,919
Unspecified Project	147,919
Unspecified Operations	*147,919*
2111001 - Established Post	147,919

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507317 - Pru West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507317 - Pru West District Assembly	**10,952**
11001 - Central GoG & CF	**10,952**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507318 - Berekum West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507318 - Berekum West District Assembly	**10,952**
11001 - Central GoG & CF	**10,952**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,952**
01102 - Decentralisation	**10,952**
01102000 - Decentralization	10,952
Unspecified Project	10,952
011004 - Decentralisation Implementation	*10,952*
26311 - To other general government units-Current	10,952
2631103 - Domestic Discretionary Payments-Transfers to MM	10,952

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507330 - Bole District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507330 - Bole District Assembly	**200,229**
11001 - Central GoG & CF	**200,229**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**188,177**
01102 - Decentralisation	**188,177**
01102000 - Decentralization	188,177
Unspecified Project	188,177
Unspecified Operations	*188,177*
2111001 - Established Post	188,177

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507331 - Yendi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507331 - Yendi Municipal Assembly	**168,856**
11001 - Central GoG & CF	**168,856**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,939**
01102 - Decentralisation	**12,939**
01102000 - Decentralization	12,939
Unspecified Project	12,939
011004 - Decentralisation Implementation	*12,939*
26311 - To other general government units-Current	12,939
2631103 - Domestic Discretionary Payments-Transfers to MM	12,939
Unspecified Policy	**155,917**
01102 - Decentralisation	**155,917**
01102000 - Decentralization	155,917
Unspecified Project	155,917
Unspecified Operations	*155,917*
2111001 - Established Post	155,917

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507332 - East Gonja Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507332 - East Gonja Municipal Assembly	**129,646**
11001 - Central GoG & CF	**129,646**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**117,593**
01102 - Decentralisation	**117,593**
01102000 - Decentralization	117,593
Unspecified Project	117,593
Unspecified Operations	*117,593*
2111001 - Established Post	117,593

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507333 - East Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507333 - East Mamprusi Municipal Assembly	**186,973**
11001 - Central GoG & CF	**186,973**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**174,921**
01102 - Decentralisation	**174,921**
01102000 - Decentralization	174,921
Unspecified Project	174,921
Unspecified Operations	*174,921*
2111001 - Established Post	174,921

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507334 - Gushiegu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507334 - Gushiegu Municipal Assembly	**164,507**
11001 - Central GoG & CF	**164,507**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**152,455**
01102 - Decentralisation	**152,455**
01102000 - Decentralization	152,455
Unspecified Project	152,455
Unspecified Operations	*152,455*
2111001 - Established Post	152,455

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507335 - Nanumba North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507335 - Nanumba North Municipal Assembly	**214,153**
11001 - Central GoG & CF	**214,153**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**202,101**
01102 - Decentralisation	**202,101**
01102000 - Decentralization	202,101
Unspecified Project	202,101
Unspecified Operations	*202,101*
2111001 - Established Post	202,101

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507336 - Saboba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507336 - Saboba District Assembly	**151,058**
11001 - Central GoG & CF	**151,058**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**139,006**
01102 - Decentralisation	**139,006**
01102000 - Decentralization	139,006
Unspecified Project	139,006
Unspecified Operations	*139,006*
2111001 - Established Post	139,006

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507337 - Savelugu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507337 - Savelugu Municipal Assembly	**12,052**
11001 - Central GoG & CF	**12,052**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507338 - Tolon District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507338 - Tolon District Assembly	**336,957**
11001 - Central GoG & CF	**336,957**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,632**
01102 - Decentralisation	**13,632**
01102000 - Decentralization	13,632
Unspecified Project	13,632
011004 - Decentralisation Implementation	*13,632*
26311 - To other general government units-Current	13,632
2631103 - Domestic Discretionary Payments-Transfers to MM	13,632
Unspecified Policy	**323,325**
01102 - Decentralisation	**323,325**
01102000 - Decentralization	323,325
Unspecified Project	323,325
Unspecified Operations	*323,325*
2111001 - Established Post	323,325

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507339 - Tamale Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507339 - Tamale Metropolitan Assembly	**331,219**
11001 - Central GoG & CF	**331,219**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**319,167**
01102 - Decentralisation	**319,167**
01102000 - Decentralization	319,167
Unspecified Project	319,167
Unspecified Operations	*319,167*
2111001 - Established Post	319,167

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507340 - West Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507340 - West Gonja District Assembly	**196,021**
11001 - Central GoG & CF	**196,021**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**183,968**
01102 - Decentralisation	**183,968**
01102000 - Decentralization	183,968
Unspecified Project	183,968
Unspecified Operations	*183,968*
2111001 - Established Post	183,968

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507341 - West Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507341 - West Mamprusi Municipal Assembly	**184,328**
11001 - Central GoG & CF	**184,328**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**172,275**
01102 - Decentralisation	**172,275**
01102000 - Decentralization	172,275
Unspecified Project	172,275
Unspecified Operations	*172,275*
2111001 - Established Post	172,275

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507342 - Zabzugu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507342 - Zabzugu District Assembly	**94,730**
11001 - Central GoG & CF	**94,730**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**82,678**
01102 - Decentralisation	**82,678**
01102000 - Decentralization	82,678
Unspecified Project	82,678
Unspecified Operations	*82,678*
2111001 - Established Post	82,678

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507343 - Sawla/Tuna/Kalba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507343 - Sawla/Tuna/Kalba District Assembly	**107,153**
11001 - Central GoG & CF	**107,153**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**95,101**
01102 - Decentralisation	**95,101**
01102000 - Decentralization	95,101
Unspecified Project	95,101
Unspecified Operations	*95,101*
2111001 - Established Post	95,101

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507344 - Bunkpurugu Nakpanduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507344 - Bunkpurugu Nakpanduri District Assembly	**124,320**
11001 - Central GoG & CF	**124,320**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**112,268**
01102 - Decentralisation	**112,268**
01102000 - Decentralization	112,268
Unspecified Project	112,268
Unspecified Operations	*112,268*
2111001 - Established Post	112,268

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507345 - Central Gonja Distarict Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507345 - Central Gonja Distarict Assembly	**224,766**
11001 - Central GoG & CF	**224,766**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**212,714**
01102 - Decentralisation	**212,714**
01102000 - Decentralization	212,714
Unspecified Project	212,714
Unspecified Operations	*212,714*
2111001 - Established Post	212,714

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507346 - Karaga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507346 - Karaga District Assembly	**72,970**
11001 - Central GoG & CF	**72,970**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**60,918**
01102 - Decentralisation	**60,918**
01102000 - Decentralization	60,918
Unspecified Project	60,918
Unspecified Operations	*60,918*
2111001 - Established Post	60,918

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507347 - Nanumba South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507347 - Nanumba South District Assembly	**93,417**
11001 - Central GoG & CF	**93,417**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**81,365**
01102 - Decentralisation	**81,365**
01102000 - Decentralization	81,365
Unspecified Project	81,365
Unspecified Operations	*81,365*
2111001 - Established Post	81,365

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507348 - Chereponi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507348 - Chereponi District Assembly	**114,033**
11001 - Central GoG & CF	**114,033**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**101,981**
01102 - Decentralisation	**101,981**
01102000 - Decentralization	101,981
Unspecified Project	101,981
Unspecified Operations	*101,981*
2111001 - Established Post	101,981

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507349 - Kpandai District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507349 - Kpandai District Assembly	**122,867**
11001 - Central GoG & CF	**122,867**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**110,815**
01102 - Decentralisation	**110,815**
01102000 - Decentralization	110,815
Unspecified Project	110,815
Unspecified Operations	*110,815*
2111001 - Established Post	110,815

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507350 - North Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507350 - North Gonja District Assembly	**111,871**
11001 - Central GoG & CF	**111,871**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**99,818**
01102 - Decentralisation	**99,818**
01102000 - Decentralization	99,818
Unspecified Project	99,818
Unspecified Operations	*99,818*
2111001 - Established Post	99,818

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507351 - Mion District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507351 - Mion District Assembly	**284,010**
11001 - Central GoG & CF	**284,010**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**271,957**
01102 - Decentralisation	**271,957**
01102000 - Decentralization	271,957
Unspecified Project	271,957
Unspecified Operations	*271,957*
2111001 - Established Post	271,957

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507352 - Sagnerigu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507352 - Sagnerigu Municipal Assembly	**373,433**
11001 - Central GoG & CF	**373,433**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**361,381**
01102 - Decentralisation	**361,381**
01102000 - Decentralization	361,381
Unspecified Project	361,381
Unspecified Operations	*361,381*
2111001 - Established Post	361,381

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507353 - Tatale Sanguli District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507353 - Tatale Sanguli District Assembly	**144,994**
11001 - Central GoG & CF	**144,994**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**132,942**
01102 - Decentralisation	**132,942**
01102000 - Decentralization	132,942
Unspecified Project	132,942
Unspecified Operations	*132,942*
2111001 - Established Post	132,942

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507354 - Mamprugu Moagduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507354 - Mamprugu Moagduri District Assembly	**145,059**
11001 - Central GoG & CF	**145,059**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**133,007**
01102 - Decentralisation	**133,007**
01102000 - Decentralization	133,007
Unspecified Project	133,007
Unspecified Operations	*133,007*
2111001 - Established Post	133,007

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507355 - Kumbungu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507355 - Kumbungu District Assembly	**408,391**
11001 - Central GoG & CF	**408,391**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**396,339**
01102 - Decentralisation	**396,339**
01102000 - Decentralization	396,339
Unspecified Project	396,339
Unspecified Operations	*396,339*
2111001 - Established Post	396,339

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507356 - Nantom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507356 - Nantom District Assembly	**185,166**
11001 - Central GoG & CF	**185,166**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052
Unspecified Policy	**173,114**
01102 - Decentralisation	**173,114**
01102000 - Decentralization	173,114
Unspecified Project	173,114
Unspecified Operations	*173,114*
2111001 - Established Post	173,114

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507357 - Yunyoo Nasuan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507357 - Yunyoo Nasuan District Assembly	**12,052**
11001 - Central GoG & CF	**12,052**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,052**
01102 - Decentralisation	**12,052**
01102000 - Decentralization	12,052
Unspecified Project	12,052
011004 - Decentralisation Implementation	*12,052*
26311 - To other general government units-Current	12,052
2631103 - Domestic Discretionary Payments-Transfers to MM	12,052

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507360 - Bawku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507360 - Bawku Municipal Assembly	**404,794**
11001 - Central GoG & CF	**404,794**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,808**
01102 - Decentralisation	**14,808**
01102000 - Decentralization	14,808
Unspecified Project	14,808
011004 - Decentralisation Implementation	*14,808*
26311 - To other general government units-Current	14,808
2631103 - Domestic Discretionary Payments-Transfers to MM	14,808
Unspecified Policy	**389,986**
01102 - Decentralisation	**389,986**
01102000 - Decentralization	389,986
Unspecified Project	389,986
Unspecified Operations	*389,986*
2111001 - Established Post	389,986

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507361 - Bawku West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507361 - Bawku West District Assembly	**399,276**
11001 - Central GoG & CF	**399,276**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921
Unspecified Policy	**385,355**
01102 - Decentralisation	**385,355**
01102000 - Decentralization	385,355
Unspecified Project	385,355
Unspecified Operations	*385,355*
2111001 - Established Post	385,355

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507362 - Bolgatanga Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507362 - Bolgatanga Municipal Assembly	**431,622**
11001 - Central GoG & CF	**431,622**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921
Unspecified Policy	**417,701**
01102 - Decentralisation	**417,701**
01102000 - Decentralization	417,701
Unspecified Project	417,701
Unspecified Operations	*417,701*
2111001 - Established Post	417,701

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507363 - Bongo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507363 - Bongo District Assembly	**454,924**
11001 - Central GoG & CF	**454,924**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921
Unspecified Policy	**441,003**
01102 - Decentralisation	**441,003**
01102000 - Decentralization	441,003
Unspecified Project	441,003
Unspecified Operations	*441,003*
2111001 - Established Post	441,003

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507364 - Builsa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507364 - Builsa North District Assembly	**305,897**
11001 - Central GoG & CF	**305,897**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921
Unspecified Policy	**291,976**
01102 - Decentralisation	**291,976**
01102000 - Decentralization	291,976
Unspecified Project	291,976
Unspecified Operations	*291,976*
2111001 - Established Post	291,976

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507365 - Kassena Nankana East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507365 - Kassena Nankana East Municipal Assembly	**369,032**
11001 - Central GoG & CF	**369,032**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921
Unspecified Policy	**355,111**
01102 - Decentralisation	**355,111**
01102000 - Decentralization	355,111
Unspecified Project	355,111
Unspecified Operations	*355,111*
2111001 - Established Post	355,111

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507366 - Talensi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507366 - Talensi District Assembly	**333,637**
11001 - Central GoG & CF	**333,637**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921
Unspecified Policy	**319,716**
01102 - Decentralisation	**319,716**
01102000 - Decentralization	319,716
Unspecified Project	319,716
Unspecified Operations	*319,716*
2111001 - Established Post	319,716

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507367 - Garu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507367 - Garu District Assembly	**270,897**
11001 - Central GoG & CF	**270,897**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921
Unspecified Policy	**256,975**
01102 - Decentralisation	**256,975**
01102000 - Decentralization	256,975
Unspecified Project	256,975
Unspecified Operations	*256,975*
2111001 - Established Post	256,975

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507368 - Kassena Nankana West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507368 - Kassena Nankana West District Assembly	**359,330**
11001 - Central GoG & CF	**359,330**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921
Unspecified Policy	**345,409**
01102 - Decentralisation	**345,409**
01102000 - Decentralization	345,409
Unspecified Project	345,409
Unspecified Operations	*345,409*
2111001 - Established Post	345,409

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507369 - Binduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507369 - Binduri District Assembly	**353,173**
11001 - Central GoG & CF	**353,173**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921
Unspecified Policy	**339,252**
01102 - Decentralisation	**339,252**
01102000 - Decentralization	339,252
Unspecified Project	339,252
Unspecified Operations	*339,252*
2111001 - Established Post	339,252

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507370 - Pusiga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507370 - Pusiga District Assembly	**261,582**
11001 - Central GoG & CF	**261,582**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,808**
01102 - Decentralisation	**14,808**
01102000 - Decentralization	14,808
Unspecified Project	14,808
011004 - Decentralisation Implementation	*14,808*
26311 - To other general government units-Current	14,808
2631103 - Domestic Discretionary Payments-Transfers to MM	14,808
Unspecified Policy	**246,774**
01102 - Decentralisation	**246,774**
01102000 - Decentralization	246,774
Unspecified Project	246,774
Unspecified Operations	*246,774*
2111001 - Established Post	246,774

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507371 - Nabdam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507371 - Nabdam District Assembly	**270,119**
11001 - Central GoG & CF	**270,119**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921
Unspecified Policy	**256,198**
01102 - Decentralisation	**256,198**
01102000 - Decentralization	256,198
Unspecified Project	256,198
Unspecified Operations	*256,198*
2111001 - Established Post	256,198

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507372 - Builsa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507372 - Builsa South District Assembly	**248,825**
11001 - Central GoG & CF	**248,825**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921
Unspecified Policy	**234,904**
01102 - Decentralisation	**234,904**
01102000 - Decentralization	234,904
Unspecified Project	234,904
Unspecified Operations	*234,904*
2111001 - Established Post	234,904

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507373 - Bolgatanga East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507373 - Bolgatanga East District Assembly	**163,945**
11001 - Central GoG & CF	**163,945**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921
Unspecified Policy	**150,023**
01102 - Decentralisation	**150,023**
01102000 - Decentralization	150,023
Unspecified Project	150,023
Unspecified Operations	*150,023*
2111001 - Established Post	150,023

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507374 - Tempane District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507374 - Tempane District Assembly	**13,921**
11001 - Central GoG & CF	**13,921**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,921**
01102 - Decentralisation	**13,921**
01102000 - Decentralization	13,921
Unspecified Project	13,921
011004 - Decentralisation Implementation	*13,921*
26311 - To other general government units-Current	13,921
2631103 - Domestic Discretionary Payments-Transfers to MM	13,921

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507380 - Jirapa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507380 - Jirapa Municipal Assembly	**242,261**
11001 - Central GoG & CF	**242,261**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,434**
01102 - Decentralisation	**13,434**
01102000 - Decentralization	13,434
Unspecified Project	13,434
011004 - Decentralisation Implementation	*13,434*
26311 - To other general government units-Current	13,434
2631103 - Domestic Discretionary Payments-Transfers to MM	13,434
Unspecified Policy	**228,826**
01102 - Decentralisation	**228,826**
01102000 - Decentralization	228,826
Unspecified Project	228,826
Unspecified Operations	*228,826*
2111001 - Established Post	228,826

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507381 - Lawra Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507381 - Lawra Municipal Assembly	**167,734**
11001 - Central GoG & CF	**167,734**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,434**
01102 - Decentralisation	**13,434**
01102000 - Decentralization	13,434
Unspecified Project	13,434
011004 - Decentralisation Implementation	*13,434*
26311 - To other general government units-Current	13,434
2631103 - Domestic Discretionary Payments-Transfers to MM	13,434
Unspecified Policy	**154,299**
01102 - Decentralisation	**154,299**
01102000 - Decentralization	154,299
Unspecified Project	154,299
Unspecified Operations	*154,299*
2111001 - Established Post	154,299

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507382 - Nadowli Kaleo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507382 - Nadowli Kaleo District Assembly	**187,813**
11001 - Central GoG & CF	**187,813**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,434**
01102 - Decentralisation	**13,434**
01102000 - Decentralization	13,434
Unspecified Project	13,434
011004 - Decentralisation Implementation	*13,434*
26311 - To other general government units-Current	13,434
2631103 - Domestic Discretionary Payments-Transfers to MM	13,434
Unspecified Policy	**174,379**
01102 - Decentralisation	**174,379**
01102000 - Decentralization	174,379
Unspecified Project	174,379
Unspecified Operations	*174,379*
2111001 - Established Post	174,379

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507383 - Sissala East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507383 - Sissala East Municipal Assembly	**201,882**
11001 - Central GoG & CF	**201,882**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,434**
01102 - Decentralisation	**13,434**
01102000 - Decentralization	13,434
Unspecified Project	13,434
011004 - Decentralisation Implementation	*13,434*
26311 - To other general government units-Current	13,434
2631103 - Domestic Discretionary Payments-Transfers to MM	13,434
Unspecified Policy	**188,448**
01102 - Decentralisation	**188,448**
01102000 - Decentralization	188,448
Unspecified Project	188,448
Unspecified Operations	*188,448*
2111001 - Established Post	188,448

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507384 - Wa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507384 - Wa Municipal Assembly	**527,911**
11001 - Central GoG & CF	**527,911**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,434**
01102 - Decentralisation	**13,434**
01102000 - Decentralization	13,434
Unspecified Project	13,434
011004 - Decentralisation Implementation	*13,434*
26311 - To other general government units-Current	13,434
2631103 - Domestic Discretionary Payments-Transfers to MM	13,434
Unspecified Policy	**514,477**
01102 - Decentralisation	**514,477**
01102000 - Decentralization	514,477
Unspecified Project	514,477
Unspecified Operations	*514,477*
2111001 - Established Post	514,477

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507385 - Wa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507385 - Wa West District Assembly	**173,904**
11001 - Central GoG & CF	**173,904**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,434**
01102 - Decentralisation	**13,434**
01102000 - Decentralization	13,434
Unspecified Project	13,434
011004 - Decentralisation Implementation	*13,434*
26311 - To other general government units-Current	13,434
2631103 - Domestic Discretionary Payments-Transfers to MM	13,434
Unspecified Policy	**160,469**
01102 - Decentralisation	**160,469**
01102000 - Decentralization	160,469
Unspecified Project	160,469
Unspecified Operations	*160,469*
2111001 - Established Post	160,469

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507386 - Wa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507386 - Wa East District Assembly	**159,675**
11001 - Central GoG & CF	**159,675**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,434**
01102 - Decentralisation	**13,434**
01102000 - Decentralization	13,434
Unspecified Project	13,434
011004 - Decentralisation Implementation	*13,434*
26311 - To other general government units-Current	13,434
2631103 - Domestic Discretionary Payments-Transfers to MM	13,434
Unspecified Policy	**146,241**
01102 - Decentralisation	**146,241**
01102000 - Decentralization	146,241
Unspecified Project	146,241
Unspecified Operations	*146,241*
2111001 - Established Post	146,241

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507387 - Sissala West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507387 - Sissala West District Assembly	**150,915**
11001 - Central GoG & CF	**150,915**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,434**
01102 - Decentralisation	**13,434**
01102000 - Decentralization	13,434
Unspecified Project	13,434
011004 - Decentralisation Implementation	*13,434*
26311 - To other general government units-Current	13,434
2631103 - Domestic Discretionary Payments-Transfers to MM	13,434
Unspecified Policy	**137,480**
01102 - Decentralisation	**137,480**
01102000 - Decentralization	137,480
Unspecified Project	137,480
Unspecified Operations	*137,480*
2111001 - Established Post	137,480

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507388 - Lambusie Karni District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507388 - Lambusie Karni District Assembly	**107,344**
11001 - Central GoG & CF	**107,344**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,434**
01102 - Decentralisation	**13,434**
01102000 - Decentralization	13,434
Unspecified Project	13,434
011004 - Decentralisation Implementation	*13,434*
26311 - To other general government units-Current	13,434
2631103 - Domestic Discretionary Payments-Transfers to MM	13,434
Unspecified Policy	**93,909**
01102 - Decentralisation	**93,909**
01102000 - Decentralization	93,909
Unspecified Project	93,909
Unspecified Operations	*93,909*
2111001 - Established Post	93,909

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507389 - Nandom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507389 - Nandom District Assembly	**82,313**
11001 - Central GoG & CF	**82,313**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,434**
01102 - Decentralisation	**13,434**
01102000 - Decentralization	13,434
Unspecified Project	13,434
011004 - Decentralisation Implementation	*13,434*
26311 - To other general government units-Current	13,434
2631103 - Domestic Discretionary Payments-Transfers to MM	13,434
Unspecified Policy	**68,879**
01102 - Decentralisation	**68,879**
01102000 - Decentralization	68,879
Unspecified Project	68,879
Unspecified Operations	*68,879*
2111001 - Established Post	68,879

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507390 - Dafiama Bussie Issa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507390 - Dafiama Bussie Issa District Assembly	**136,666**
11001 - Central GoG & CF	**136,666**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,321**
01102 - Decentralisation	**14,321**
01102000 - Decentralization	14,321
Unspecified Project	14,321
011004 - Decentralisation Implementation	*14,321*
26311 - To other general government units-Current	14,321
2631103 - Domestic Discretionary Payments-Transfers to MM	14,321
Unspecified Policy	**122,345**
01102 - Decentralisation	**122,345**
01102000 - Decentralization	122,345
Unspecified Project	122,345
Unspecified Operations	*122,345*
2111001 - Established Post	122,345

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507401 - Ayawaso East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507401 - Ayawaso East Municipal Assembly	**53,661**
11001 - Central GoG & CF	**53,661**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**37,650**
01102 - Decentralisation	**37,650**
01102000 - Decentralization	37,650
Unspecified Project	37,650
Unspecified Operations	*37,650*
2111001 - Established Post	37,650

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507402 - Ayawaso North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507402 - Ayawaso North Municipal Assembly	**96,902**
11001 - Central GoG & CF	**96,902**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**80,891**
01102 - Decentralisation	**80,891**
01102000 - Decentralization	80,891
Unspecified Project	80,891
Unspecified Operations	*80,891*
2111001 - Established Post	80,891

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507403 - Ayawaso West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507403 - Ayawaso West Municipal Assembly	**213,778**
11001 - Central GoG & CF	**213,778**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**197,767**
01102 - Decentralisation	**197,767**
01102000 - Decentralization	197,767
Unspecified Project	197,767
Unspecified Operations	*197,767*
2111001 - Established Post	197,767

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507404 - Ga North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507404 - Ga North Municipal Assembly	**164,975**
11001 - Central GoG & CF	**164,975**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**148,963**
01102 - Decentralisation	**148,963**
01102000 - Decentralization	148,963
Unspecified Project	148,963
Unspecified Operations	*148,963*
2111001 - Established Post	148,963

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507405 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507405 - Ga South Municipal Assembly	**194,209**
11001 - Central GoG & CF	**194,209**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**178,198**
01102 - Decentralisation	**178,198**
01102000 - Decentralization	178,198
Unspecified Project	178,198
Unspecified Operations	*178,198*
2111001 - Established Post	178,198

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507406 - Tema West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507406 - Tema West Municipal Assembly	**736,199**
11001 - Central GoG & CF	**736,199**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**720,188**
01102 - Decentralisation	**720,188**
01102000 - Decentralization	720,188
Unspecified Project	720,188
Unspecified Operations	*720,188*
2111001 - Established Post	720,188

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507407 - Krowor Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507407 - Krowor Municipal Assembly	**136,385**
11001 - Central GoG & CF	**136,385**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,012**
01102 - Decentralisation	**16,012**
01102000 - Decentralization	16,012
Unspecified Project	16,012
011004 - Decentralisation Implementation	*16,012*
26311 - To other general government units-Current	16,012
2631103 - Domestic Discretionary Payments-Transfers to MM	16,012
Unspecified Policy	**120,373**
01102 - Decentralisation	**120,373**
01102000 - Decentralization	120,373
Unspecified Project	120,373
Unspecified Operations	*120,373*
2111001 - Established Post	120,373

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507450 - Adansi Asokwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507450 - Adansi Asokwa District Assembly	**12,519**
11001 - Central GoG & CF	**12,519**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507451 - Obuasi East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507451 - Obuasi East District Assembly	**12,519**
11001 - Central GoG & CF	**12,519**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507452 - Afigya Kwabre North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507452 - Afigya Kwabre North District Assembly	**12,519**
11001 - Central GoG & CF	**12,519**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,519**
01102 - Decentralisation	**12,519**
01102000 - Decentralization	12,519
Unspecified Project	12,519
011004 - Decentralisation Implementation	*12,519*
26311 - To other general government units-Current	12,519
2631103 - Domestic Discretionary Payments-Transfers to MM	12,519

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110507150 - Kwahu Afram Plains North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110507150 - Kwahu Afram Plains North District Assembly	**12,315**
11001 - Central GoG & CF	**12,315**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,315**
01102 - Decentralisation	**12,315**
01102000 - Decentralization	12,315
Unspecified Project	12,315
011004 - Decentralisation Implementation	*12,315*
26311 - To other general government units-Current	12,315
2631103 - Domestic Discretionary Payments-Transfers to MM	12,315

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508101 - Accra Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508101 - Accra Metropolitan Assembly	**2,743,719**
11001 - Central GoG & CF	**2,743,719**
Unspecified Policy	**2,743,719**
01102 - Decentralisation	**2,743,719**
01102000 - Decentralization	2,743,719
Unspecified Project	2,743,719
Unspecified Operations	*2,743,719*
2111001 - Establish	2,743,719

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508102 - Ada East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508102 - Ada East District Assembly	**239,286**
11001 - Central GoG & CF	**239,286**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,273**
01102 - Decentralisation	**18,273**
01102000 - Decentralization	18,273
Unspecified Project	18,273
011004 - Decentralisation Implementation	*18,273*
26311 - To other general government units-Current	18,273
2631103 - Domestic Discretionary Payments-Transfers to MM	18,273
Unspecified Policy	**221,013**
01102 - Decentralisation	**221,013**
01102000 - Decentralization	221,013
Unspecified Project	221,013
Unspecified Operations	*221,013*
2111001 - Established Post	221,013

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508103 - Shai-Osudoku District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508103 - Shai-Osudoku District Assembly	**166,709**
11001 - Central GoG & CF	**166,709**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,167**
01102 - Decentralisation	**16,167**
01102000 - Decentralization	16,167
Unspecified Project	16,167
011004 - Decentralisation Implementation	*16,167*
26311 - To other general government units-Current	16,167
2631103 - Domestic Discretionary Payments-Transfers to MM	16,167
Unspecified Policy	**150,542**
01102 - Decentralisation	**150,542**
01102000 - Decentralization	150,542
Unspecified Project	150,542
Unspecified Operations	*150,542*
2111001 - Established Post	150,542

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508104 - Ga West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508104 - Ga West Municipal Assembly	**461,116**
11001 - Central GoG & CF	**461,116**
Unspecified Policy	**461,116**
01102 - Decentralisation	**461,116**
01102000 - Decentralization	461,116
Unspecified Project	461,116
Unspecified Operations	*461,116*
2111001 - Establish	461,116

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508105 - Tema Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508105 - Tema Metropolitan Assembly	**214,193**
11001 - Central GoG & CF	**214,193**
Unspecified Policy	**214,193**
01102 - Decentralisation	**214,193**
01102000 - Decentralization	214,193
Unspecified Project	214,193
Unspecified Operations	*214,193*
2111001 - Establish	214,193

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508106 - Ga East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508106 - Ga East Municipal Assembly	**309,192**
11001 - Central GoG & CF	**309,192**
Unspecified Policy	**309,192**
01102 - Decentralisation	**309,192**
01102000 - Decentralization	309,192
Unspecified Project	309,192
Unspecified Operations	*309,192*
2111001 - Establish	309,192

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508108 - Ashaiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508108 - Ashaiman Municipal Assembly	**218,441**
11001 - Central GoG & CF	**218,441**
Unspecified Policy	**218,441**
01102 - Decentralisation	**218,441**
01102000 - Decentralization	218,441
Unspecified Project	218,441
Unspecified Operations	*218,441*
2111001 - Establish	218,441

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508109 - Adenta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508109 - Adenta Municipal Assembly	**406,513**
11001 - Central GoG & CF	**406,513**
Unspecified Policy	**406,513**
01102 - Decentralisation	**406,513**
01102000 - Decentralization	406,513
Unspecified Project	406,513
Unspecified Operations	*406,513*
2111001 - Establish	406,513

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508110 - Ledzokuku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508110 - Ledzokuku Municipal Assembly	**320,595**
11001 - Central GoG & CF	**320,595**
Unspecified Policy	**320,595**
01102 - Decentralisation	**320,595**
01102000 - Decentralization	320,595
Unspecified Project	320,595
Unspecified Operations	*320,595*
2111001 - Establish	320,595

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508111 - Ada West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508111 - Ada West District Assembly	**156,064**
11001 - Central GoG & CF	**156,064**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**19,273**
01102 - Decentralisation	**19,273**
01102000 - Decentralization	19,273
Unspecified Project	19,273
011004 - Decentralisation Implementation	*19,273*
26311 - To other general government units-Current	19,273
2631103 - Domestic Discretionary Payments-Transfers to MM	19,273
Unspecified Policy	**136,790**
01102 - Decentralisation	**136,790**
01102000 - Decentralization	136,790
Unspecified Project	136,790
Unspecified Operations	*136,790*
2111001 - Established Post	136,790

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508112 - Ningo-Prampram District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508112 - Ningo-Prampram District Assembly	**440,959**
11001 - Central GoG & CF	**440,959**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,293**
01102 - Decentralisation	**20,293**
01102000 - Decentralization	20,293
Unspecified Project	20,293
011004 - Decentralisation Implementation	*20,293*
26311 - To other general government units-Current	20,293
2631103 - Domestic Discretionary Payments-Transfers to MM	20,293
Unspecified Policy	**420,666**
01102 - Decentralisation	**420,666**
01102000 - Decentralization	420,666
Unspecified Project	420,666
Unspecified Operations	*420,666*
2111001 - Established Post	420,666

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508113 - Ga Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508113 - Ga Central Municipal Assembly	**188,038**
11001 - Central GoG & CF	**188,038**
Unspecified Policy	**188,038**
01102 - Decentralisation	**188,038**
01102000 - Decentralization	188,038
Unspecified Project	188,038
Unspecified Operations	*188,038*
2111001 - Establish	188,038

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508114 - La-Nkwantanang Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508114 - La-Nkwantanang Municipal Assembly	**339,106**
11001 - Central GoG & CF	**339,106**
Unspecified Policy	**339,106**
01102 - Decentralisation	**339,106**
01102000 - Decentralization	339,106
Unspecified Project	339,106
Unspecified Operations	*339,106*
2111001 - Establish	339,106

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508115 - Kpone Katamanso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508115 - Kpone Katamanso Municipal Assembly	**18,000**
11001 - Central GoG & CF	**18,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,000**
01102 - Decentralisation	**18,000**
01102000 - Decentralization	18,000
Unspecified Project	18,000
011004 - Decentralisation Implementation	*18,000*
26311 - To other general government units-Current	18,000
2631103 - Domestic Discretionary Payments-Transfers to MM	18,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508116 - La Dade-Kotopon Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508116 - La Dade-Kotopon Municipal Assembly	**452,291**
11001 - Central GoG & CF	**452,291**
Unspecified Policy	**452,291**
01102 - Decentralisation	**452,291**
01102000 - Decentralization	452,291
Unspecified Project	452,291
Unspecified Operations	*452,291*
2111001 - Establish	452,291

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508117 - Okaikwei North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508117 - Okaikwei North Municipal Assembly	**96,551**
11001 - Central GoG & CF	**96,551**
Unspecified Policy	**96,551**
01102 - Decentralisation	**96,551**
01102000 - Decentralization	96,551
Unspecified Project	96,551
Unspecified Operations	*96,551*
2111001 - Establish	96,551

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508118 - Ablekuma North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508118 - Ablekuma North Municipal Assembly	**32,566**
11001 - Central GoG & CF	**32,566**
Unspecified Policy	**32,566**
01102 - Decentralisation	**32,566**
01102000 - Decentralization	32,566
Unspecified Project	32,566
Unspecified Operations	*32,566*
2111001 - Establish	32,566

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508119 - Ablekuma West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508119 - Ablekuma West Municipal Assembly	**147,435**
11001 - Central GoG & CF	**147,435**
Unspecified Policy	**147,435**
01102 - Decentralisation	**147,435**
01102000 - Decentralization	147,435
Unspecified Project	147,435
Unspecified Operations	*147,435*
2111001 - Establish	147,435

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508120 - Central Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508120 - Central Tongu District Assembly	**183,022**
11001 - Central GoG & CF	**183,022**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,839**
01102 - Decentralisation	**16,839**
01102000 - Decentralization	16,839
Unspecified Project	16,839
011004 - Decentralisation Implementation	*16,839*
26311 - To other general government units-Current	16,839
2631103 - Domestic Discretionary Payments-Transfers to MM	16,839
Unspecified Policy	**166,183**
01102 - Decentralisation	**166,183**
01102000 - Decentralization	166,183
Unspecified Project	166,183
Unspecified Operations	*166,183*
2111001 - Established Post	166,183

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508121 - Akatsi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508121 - Akatsi South District Assembly	**122,392**
11001 - Central GoG & CF	**122,392**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,761**
01102 - Decentralisation	**20,761**
01102000 - Decentralization	20,761
Unspecified Project	20,761
011004 - Decentralisation Implementation	*20,761*
26311 - To other general government units-Current	20,761
2631103 - Domestic Discretionary Payments-Transfers to MM	20,761
Unspecified Policy	**101,631**
01102 - Decentralisation	**101,631**
01102000 - Decentralization	101,631
Unspecified Project	101,631
Unspecified Operations	*101,631*
2111001 - Established Post	101,631

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508122 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508122 - Ho Municipal Assembly	**397,180**
11001 - Central GoG & CF	**397,180**
Unspecified Policy	**397,180**
01102 - Decentralisation	**397,180**
01102000 - Decentralization	397,180
Unspecified Project	397,180
Unspecified Operations	*397,180*
2111001 - Establish	397,180

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508123 - Hohoe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508123 - Hohoe Municipal Assembly	**352,466**
11001 - Central GoG & CF	**352,466**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**332,466**
01102 - Decentralisation	**332,466**
01102000 - Decentralization	332,466
Unspecified Project	332,466
Unspecified Operations	*332,466*
2111001 - Established Post	332,466

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508124 - Jasikan District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508124 - Jasikan District Assembly	**140,255**
11001 - Central GoG & CF	**140,255**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,511**
01102 - Decentralisation	**20,511**
01102000 - Decentralization	20,511
Unspecified Project	20,511
011004 - Decentralisation Implementation	*20,511*
26311 - To other general government units-Current	20,511
2631103 - Domestic Discretionary Payments-Transfers to MM	20,511
Unspecified Policy	**119,744**
01102 - Decentralisation	**119,744**
01102000 - Decentralization	119,744
Unspecified Project	119,744
Unspecified Operations	*119,744*
2111001 - Established Post	119,744

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508125 - Kajebi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508125 - Kajebi District Assembly	**476,995**
11001 - Central GoG & CF	**476,995**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845
Unspecified Policy	**460,150**
01102 - Decentralisation	**460,150**
01102000 - Decentralization	460,150
Unspecified Project	460,150
Unspecified Operations	*460,150*
2111001 - Established Post	460,150

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508126 - Keta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508126 - Keta Municipal Assembly	**154,619**
11001 - Central GoG & CF	**154,619**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**139,619**
01102 - Decentralisation	**139,619**
01102000 - Decentralization	139,619
Unspecified Project	139,619
Unspecified Operations	*139,619*
2111001 - Established Post	139,619

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508127 - Ketu South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508127 - Ketu South Municipal Assembly	**121,597**
11001 - Central GoG & CF	**121,597**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,752**
01102 - Decentralisation	**20,752**
01102000 - Decentralization	20,752
Unspecified Project	20,752
011004 - Decentralisation Implementation	*20,752*
26311 - To other general government units-Current	20,752
2631103 - Domestic Discretionary Payments-Transfers to MM	20,752
Unspecified Policy	**100,845**
01102 - Decentralisation	**100,845**
01102000 - Decentralization	100,845
Unspecified Project	100,845
Unspecified Operations	*100,845*
2111001 - Established Post	100,845

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508128 - Kpando Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508128 - Kpando Municipal Assembly	**12,917**
11001 - Central GoG & CF	**12,917**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,917**
01102 - Decentralisation	**12,917**
01102000 - Decentralization	12,917
Unspecified Project	12,917
011004 - Decentralisation Implementation	*12,917*
26311 - To other general government units-Current	12,917
2631103 - Domestic Discretionary Payments-Transfers to MM	12,917

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508129 - Krachi West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508129 - Krachi West District Assembly	**225,830**
11001 - Central GoG & CF	**225,830**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,925**
01102 - Decentralisation	**18,925**
01102000 - Decentralization	18,925
Unspecified Project	18,925
011004 - Decentralisation Implementation	*18,925*
26311 - To other general government units-Current	18,925
2631103 - Domestic Discretionary Payments-Transfers to MM	18,925
Unspecified Policy	**206,906**
01102 - Decentralisation	**206,906**
01102000 - Decentralization	206,906
Unspecified Project	206,906
Unspecified Operations	*206,906*
2111001 - Established Post	206,906

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508130 - Nkwanta South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508130 - Nkwanta South Municipal Assembly	**101,019**
11001 - Central GoG & CF	**101,019**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,834**
01102 - Decentralisation	**14,834**
01102000 - Decentralization	14,834
Unspecified Project	14,834
011004 - Decentralisation Implementation	*14,834*
26311 - To other general government units-Current	14,834
2631103 - Domestic Discretionary Payments-Transfers to MM	14,834
Unspecified Policy	**86,185**
01102 - Decentralisation	**86,185**
01102000 - Decentralization	86,185
Unspecified Project	86,185
Unspecified Operations	*86,185*
2111001 - Established Post	86,185

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508131 - South Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508131 - South Tongu District Assembly	**137,332**
11001 - Central GoG & CF	**137,332**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,379**
01102 - Decentralisation	**18,379**
01102000 - Decentralization	18,379
Unspecified Project	18,379
011004 - Decentralisation Implementation	*18,379*
26311 - To other general government units-Current	18,379
2631103 - Domestic Discretionary Payments-Transfers to MM	18,379
Unspecified Policy	**118,953**
01102 - Decentralisation	**118,953**
01102000 - Decentralization	118,953
Unspecified Project	118,953
Unspecified Operations	*118,953*
2111001 - Established Post	118,953

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508132 - Agortime Ziope District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508132 - Agortime Ziope District Assembly	**108,762**
11001 - Central GoG & CF	**108,762**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,379**
01102 - Decentralisation	**18,379**
01102000 - Decentralization	18,379
Unspecified Project	18,379
011004 - Decentralisation Implementation	*18,379*
26311 - To other general government units-Current	18,379
2631103 - Domestic Discretionary Payments-Transfers to MM	18,379
Unspecified Policy	**90,383**
01102 - Decentralisation	**90,383**
01102000 - Decentralization	90,383
Unspecified Project	90,383
Unspecified Operations	*90,383*
2111001 - Established Post	90,383

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508133 - Krachi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508133 - Krachi East Municipal Assembly	**152,031**
11001 - Central GoG & CF	**152,031**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,974**
01102 - Decentralisation	**17,974**
01102000 - Decentralization	17,974
Unspecified Project	17,974
011004 - Decentralisation Implementation	*17,974*
26311 - To other general government units-Current	17,974
2631103 - Domestic Discretionary Payments-Transfers to MM	17,974
Unspecified Policy	**134,057**
01102 - Decentralisation	**134,057**
01102000 - Decentralization	134,057
Unspecified Project	134,057
Unspecified Operations	*134,057*
2111001 - Established Post	134,057

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508134 - South Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508134 - South Dayi District Assembly	**99,105**
11001 - Central GoG & CF	**99,105**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,925**
01102 - Decentralisation	**18,925**
01102000 - Decentralization	18,925
Unspecified Project	18,925
011004 - Decentralisation Implementation	*18,925*
26311 - To other general government units-Current	18,925
2631103 - Domestic Discretionary Payments-Transfers to MM	18,925
Unspecified Policy	**80,180**
01102 - Decentralisation	**80,180**
01102000 - Decentralization	80,180
Unspecified Project	80,180
Unspecified Operations	*80,180*
2111001 - Established Post	80,180

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508135 - Biakoye District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508135 - Biakoye District Assembly	**69,549**
11001 - Central GoG & CF	**69,549**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,379**
01102 - Decentralisation	**18,379**
01102000 - Decentralization	18,379
Unspecified Project	18,379
011004 - Decentralisation Implementation	*18,379*
26311 - To other general government units-Current	18,379
2631103 - Domestic Discretionary Payments-Transfers to MM	18,379
Unspecified Policy	**51,170**
01102 - Decentralisation	**51,170**
01102000 - Decentralization	51,170
Unspecified Project	51,170
Unspecified Operations	*51,170*
2111001 - Established Post	51,170

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508136 - Nkwanta North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508136 - Nkwanta North District Assembly	**141,512**
11001 - Central GoG & CF	**141,512**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,379**
01102 - Decentralisation	**18,379**
01102000 - Decentralization	18,379
Unspecified Project	18,379
011004 - Decentralisation Implementation	*18,379*
26311 - To other general government units-Current	18,379
2631103 - Domestic Discretionary Payments-Transfers to MM	18,379
Unspecified Policy	**123,133**
01102 - Decentralisation	**123,133**
01102000 - Decentralization	123,133
Unspecified Project	123,133
Unspecified Operations	*123,133*
2111001 - Established Post	123,133

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508137 - Ketu North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508137 - Ketu North Municipal Assembly	**121,877**
11001 - Central GoG & CF	**121,877**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,925**
01102 - Decentralisation	**20,925**
01102000 - Decentralization	20,925
Unspecified Project	20,925
011004 - Decentralisation Implementation	*20,925*
26311 - To other general government units-Current	20,925
2631103 - Domestic Discretionary Payments-Transfers to MM	20,925
Unspecified Policy	**100,952**
01102 - Decentralisation	**100,952**
01102000 - Decentralization	100,952
Unspecified Project	100,952
Unspecified Operations	*100,952*
2111001 - Established Post	100,952

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508138 - Akatsi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508138 - Akatsi North District Assembly	**123,843**
11001 - Central GoG & CF	**123,843**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,839**
01102 - Decentralisation	**16,839**
01102000 - Decentralization	16,839
Unspecified Project	16,839
011004 - Decentralisation Implementation	*16,839*
26311 - To other general government units-Current	16,839
2631103 - Domestic Discretionary Payments-Transfers to MM	16,839
Unspecified Policy	**107,004**
01102 - Decentralisation	**107,004**
01102000 - Decentralization	107,004
Unspecified Project	107,004
Unspecified Operations	*107,004*
2111001 - Established Post	107,004

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508139 - Afadzato South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508139 - Afadzato South District Assembly	**113,165**
11001 - Central GoG & CF	**113,165**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**19,033**
01102 - Decentralisation	**19,033**
01102000 - Decentralization	19,033
Unspecified Project	19,033
011004 - Decentralisation Implementation	*19,033*
26311 - To other general government units-Current	19,033
2631103 - Domestic Discretionary Payments-Transfers to MM	19,033
Unspecified Policy	**94,133**
01102 - Decentralisation	**94,133**
01102000 - Decentralization	94,133
Unspecified Project	94,133
Unspecified Operations	*94,133*
2111001 - Established Post	94,133

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508140 - Adaklu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508140 - Adaklu District Assembly	**18,379**
11001 - Central GoG & CF	**18,379**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,379**
01102 - Decentralisation	**18,379**
01102000 - Decentralization	18,379
Unspecified Project	18,379
011004 - Decentralisation Implementation	*18,379*
26311 - To other general government units-Current	18,379
2631103 - Domestic Discretionary Payments-Transfers to MM	18,379

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508141 - North Tongu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508141 - North Tongu District Assembly	**91,076**
11001 - Central GoG & CF	**91,076**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,719**
01102 - Decentralisation	**15,719**
01102000 - Decentralization	15,719
Unspecified Project	15,719
011004 - Decentralisation Implementation	*15,719*
26311 - To other general government units-Current	15,719
2631103 - Domestic Discretionary Payments-Transfers to MM	15,719
Unspecified Policy	**75,357**
01102 - Decentralisation	**75,357**
01102000 - Decentralization	75,357
Unspecified Project	75,357
Unspecified Operations	*75,357*
2111001 - Established Post	75,357

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508142 - Krachi Nchumuru District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508142 - Krachi Nchumuru District Assembly	**16,845**
11001 - Central GoG & CF	**16,845**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508143 - Ho West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508143 - Ho West District Assembly	**135,391**
11001 - Central GoG & CF	**135,391**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,676**
01102 - Decentralisation	**18,676**
01102000 - Decentralization	18,676
Unspecified Project	18,676
011004 - Decentralisation Implementation	*18,676*
26311 - To other general government units-Current	18,676
2631103 - Domestic Discretionary Payments-Transfers to MM	18,676
Unspecified Policy	**116,716**
01102 - Decentralisation	**116,716**
01102000 - Decentralization	116,716
Unspecified Project	116,716
Unspecified Operations	*116,716*
2111001 - Established Post	116,716

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508144 - North Dayi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508144 - North Dayi District Assembly	**109,167**
11001 - Central GoG & CF	**109,167**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,839**
01102 - Decentralisation	**16,839**
01102000 - Decentralization	16,839
Unspecified Project	16,839
011004 - Decentralisation Implementation	*16,839*
26311 - To other general government units-Current	16,839
2631103 - Domestic Discretionary Payments-Transfers to MM	16,839
Unspecified Policy	**92,327**
01102 - Decentralisation	**92,327**
01102000 - Decentralization	92,327
Unspecified Project	92,327
Unspecified Operations	*92,327*
2111001 - Established Post	92,327

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508151 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508151 - Akuapim North Municipal Assembly	**89,724**
11001 - Central GoG & CF	**89,724**
Unspecified Policy	**89,724**
01102 - Decentralisation	**89,724**
01102000 - Decentralization	89,724
Unspecified Project	89,724
Unspecified Operations	*89,724*
2111001 - Establish	89,724

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508152 - Nsawam Adoagyiri Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508152 - Nsawam Adoagyiri Municipal Assembly	**458,861**
11001 - Central GoG & CF	**458,861**
Unspecified Policy	**458,861**
01102 - Decentralisation	**458,861**
01102000 - Decentralization	458,861
Unspecified Project	458,861
Unspecified Operations	*458,861*
2111001 - Establish	458,861

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508153 - Asuogyaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508153 - Asuogyaman District Assembly	**248,736**
11001 - Central GoG & CF	**248,736**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,591**
01102 - Decentralisation	**15,591**
01102000 - Decentralization	15,591
Unspecified Project	15,591
011004 - Decentralisation Implementation	*15,591*
26311 - To other general government units-Current	15,591
2631103 - Domestic Discretionary Payments-Transfers to MM	15,591
Unspecified Policy	**233,145**
01102 - Decentralisation	**233,145**
01102000 - Decentralization	233,145
Unspecified Project	233,145
Unspecified Operations	*233,145*
2111001 - Established Post	233,145

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508154 - Birim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508154 - Birim North District Assembly	**221,844**
11001 - Central GoG & CF	**221,844**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,242**
01102 - Decentralisation	**20,242**
01102000 - Decentralization	20,242
Unspecified Project	20,242
011004 - Decentralisation Implementation	*20,242*
26311 - To other general government units-Current	20,242
2631103 - Domestic Discretionary Payments-Transfers to MM	20,242
Unspecified Policy	**201,601**
01102 - Decentralisation	**201,601**
01102000 - Decentralization	201,601
Unspecified Project	201,601
Unspecified Operations	*201,601*
2111001 - Established Post	201,601

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508155 - Birim South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508155 - Birim South District Assembly	**91,899**
11001 - Central GoG & CF	**91,899**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,747**
01102 - Decentralisation	**20,747**
01102000 - Decentralization	20,747
Unspecified Project	20,747
011004 - Decentralisation Implementation	*20,747*
26311 - To other general government units-Current	20,747
2631103 - Domestic Discretionary Payments-Transfers to MM	20,747
Unspecified Policy	**71,151**
01102 - Decentralisation	**71,151**
01102000 - Decentralization	71,151
Unspecified Project	71,151
Unspecified Operations	*71,151*
2111001 - Established Post	71,151

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508156 - Abuakwa South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508156 - Abuakwa South Municipal Assembly	**214,877**
11001 - Central GoG & CF	**214,877**
Unspecified Policy	**214,877**
01102 - Decentralisation	**214,877**
01102000 - Decentralization	214,877
Unspecified Project	214,877
Unspecified Operations	*214,877*
2111001 - Establish	214,877

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508157 - Fanteakwa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508157 - Fanteakwa North District Assembly	**127,904**
11001 - Central GoG & CF	**127,904**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**19,898**
01102 - Decentralisation	**19,898**
01102000 - Decentralization	19,898
Unspecified Project	19,898
011004 - Decentralisation Implementation	*19,898*
26311 - To other general government units-Current	19,898
2631103 - Domestic Discretionary Payments-Transfers to MM	19,898
Unspecified Policy	**108,006**
01102 - Decentralisation	**108,006**
01102000 - Decentralization	108,006
Unspecified Project	108,006
Unspecified Operations	*108,006*
2111001 - Established Post	108,006

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508158 - Kwaebibirem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508158 - Kwaebibirem Municipal Assembly	**116,523**
11001 - Central GoG & CF	**116,523**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**101,523**
01102 - Decentralisation	**101,523**
01102000 - Decentralization	101,523
Unspecified Project	101,523
Unspecified Operations	*101,523*
2111001 - Established Post	101,523

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508159 - Kwahu South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508159 - Kwahu South District Assembly	**155,018**
11001 - Central GoG & CF	**155,018**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,879**
01102 - Decentralisation	**15,879**
01102000 - Decentralization	15,879
Unspecified Project	15,879
011004 - Decentralisation Implementation	*15,879*
26311 - To other general government units-Current	15,879
2631103 - Domestic Discretionary Payments-Transfers to MM	15,879
Unspecified Policy	**139,139**
01102 - Decentralisation	**139,139**
01102000 - Decentralization	139,139
Unspecified Project	139,139
Unspecified Operations	*139,139*
2111001 - Established Post	139,139

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508160 - Lower Manya Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508160 - Lower Manya Krobo Municipal Assembly	**182,729**
11001 - Central GoG & CF	**182,729**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
Unspecified Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To other general government units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**170,729**
01102 - Decentralisation	**170,729**
01102000 - Decentralization	170,729
Unspecified Project	170,729
Unspecified Operations	*170,729*
2111001 - Established Post	170,729

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508161 - New Juaben South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508161 - New Juaben South Municipal Assembly	**345,056**
11001 - Central GoG & CF	**345,056**
Unspecified Policy	**345,056**
01102 - Decentralisation	**345,056**
01102000 - Decentralization	345,056
Unspecified Project	345,056
Unspecified Operations	*345,056*
2111001 - Establish	345,056

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508162 - Suhum Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508162 - Suhum Municipal Assembly	**260,393**
11001 - Central GoG & CF	**260,393**
Unspecified Policy	**260,393**
01102 - Decentralisation	**260,393**
01102000 - Decentralization	260,393
Unspecified Project	260,393
Unspecified Operations	*260,393*
2111001 - Establish	260,393

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508163 - West Akim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508163 - West Akim Municipal Assembly	**270,884**
11001 - Central GoG & CF	**270,884**
Unspecified Policy	**270,884**
01102 - Decentralisation	**270,884**
01102000 - Decentralization	270,884
Unspecified Project	270,884
Unspecified Operations	*270,884*
2111001 - Establish	270,884

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508164 - Yilo Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508164 - Yilo Krobo Municipal Assembly	**133,463**
11001 - Central GoG & CF	**133,463**
Unspecified Policy	**133,463**
01102 - Decentralisation	**133,463**
01102000 - Decentralization	133,463
Unspecified Project	133,463
Unspecified Operations	*133,463*
2111001 - Establish	133,463

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508165 - Atiwa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508165 - Atiwa West District Assembly	**124,112**
11001 - Central GoG & CF	**124,112**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,032**
01102 - Decentralisation	**12,032**
01102000 - Decentralization	12,032
Unspecified Project	12,032
011004 - Decentralisation Implementation	*12,032*
26311 - To other general government units-Current	12,032
2631103 - Domestic Discretionary Payments-Transfers to MM	12,032
Unspecified Policy	**112,080**
01102 - Decentralisation	**112,080**
01102000 - Decentralization	112,080
Unspecified Project	112,080
Unspecified Operations	*112,080*
2111001 - Established Post	112,080

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508166 - Kwahu West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508166 - Kwahu West Municipal Assembly	**249,101**
11001 - Central GoG & CF	**249,101**
Unspecified Policy	**249,101**
01102 - Decentralisation	**249,101**
01102000 - Decentralization	249,101
Unspecified Project	249,101
Unspecified Operations	*249,101*
2111001 - Establish	249,101

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508167 - Upper Manya Krobo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508167 - Upper Manya Krobo District Assembly	**74,351**
11001 - Central GoG & CF	**74,351**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,379**
01102 - Decentralisation	**18,379**
01102000 - Decentralization	18,379
Unspecified Project	18,379
011004 - Decentralisation Implementation	*18,379*
26311 - To other general government units-Current	18,379
2631103 - Domestic Discretionary Payments-Transfers to MM	18,379
Unspecified Policy	**55,971**
01102 - Decentralisation	**55,971**
01102000 - Decentralization	55,971
Unspecified Project	55,971
Unspecified Operations	*55,971*
2111001 - Established Post	55,971

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508168 - Kwahu East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508168 - Kwahu East District Assembly	**68,695**
11001 - Central GoG & CF	**68,695**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,379**
01102 - Decentralisation	**18,379**
01102000 - Decentralization	18,379
Unspecified Project	18,379
011004 - Decentralisation Implementation	*18,379*
26311 - To other general government units-Current	18,379
2631103 - Domestic Discretionary Payments-Transfers to MM	18,379
Unspecified Policy	**50,315**
01102 - Decentralisation	**50,315**
01102000 - Decentralization	50,315
Unspecified Project	50,315
Unspecified Operations	*50,315*
2111001 - Established Post	50,315

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508169 - Birim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508169 - Birim Central Municipal Assembly	**267,219**
11001 - Central GoG & CF	**267,219**
Unspecified Policy	**267,219**
01102 - Decentralisation	**267,219**
01102000 - Decentralization	267,219
Unspecified Project	267,219
Unspecified Operations	*267,219*
2111001 - Establish	267,219

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508170 - Akyemansa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508170 - Akyemansa District Assembly	**48,051**
11001 - Central GoG & CF	**48,051**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,379**
01102 - Decentralisation	**18,379**
01102000 - Decentralization	18,379
Unspecified Project	18,379
011004 - Decentralisation Implementation	*18,379*
26311 - To other general government units-Current	18,379
2631103 - Domestic Discretionary Payments-Transfers to MM	18,379
Unspecified Policy	**29,671**
01102 - Decentralisation	**29,671**
01102000 - Decentralization	29,671
Unspecified Project	29,671
Unspecified Operations	*29,671*
2111001 - Established Post	29,671

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508171 - Denkyembour District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508171 - Denkyembour District Assembly	**114,676**
11001 - Central GoG & CF	**114,676**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845
Unspecified Policy	**97,831**
01102 - Decentralisation	**97,831**
01102000 - Decentralization	97,831
Unspecified Project	97,831
Unspecified Operations	*97,831*
2111001 - Established Post	97,831

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508172 - Kwahu Afram Plains South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508172 - Kwahu Afram Plains South District Assembly	**119,318**
11001 - Central GoG & CF	**119,318**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**19,805**
01102 - Decentralisation	**19,805**
01102000 - Decentralization	19,805
Unspecified Project	19,805
011004 - Decentralisation Implementation	*19,805*
26311 - To other general government units-Current	19,805
2631103 - Domestic Discretionary Payments-Transfers to MM	19,805
Unspecified Policy	**99,513**
01102 - Decentralisation	**99,513**
01102000 - Decentralization	99,513
Unspecified Project	99,513
Unspecified Operations	*99,513*
2111001 - Established Post	99,513

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508173 - Ayensuano District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508173 - Ayensuano District Assembly	**87,760**
11001 - Central GoG & CF	**87,760**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**72,760**
01102 - Decentralisation	**72,760**
01102000 - Decentralization	72,760
Unspecified Project	72,760
Unspecified Operations	*72,760*
2111001 - Established Post	72,760

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508174 - Akuapem South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508174 - Akuapem South District Assembly	**191,715**
11001 - Central GoG & CF	**191,715**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,113**
01102 - Decentralisation	**15,113**
01102000 - Decentralization	15,113
Unspecified Project	15,113
011004 - Decentralisation Implementation	*15,113*
26311 - To other general government units-Current	15,113
2631103 - Domestic Discretionary Payments-Transfers to MM	15,113
Unspecified Policy	**176,603**
01102 - Decentralisation	**176,603**
01102000 - Decentralization	176,603
Unspecified Project	176,603
Unspecified Operations	*176,603*
2111001 - Established Post	176,603

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508175 - Upper West Akim District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508175 - Upper West Akim District Assembly	**125,300**
11001 - Central GoG & CF	**125,300**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,299**
01102 - Decentralisation	**17,299**
01102000 - Decentralization	17,299
Unspecified Project	17,299
011004 - Decentralisation Implementation	*17,299*
26311 - To other general government units-Current	17,299
2631103 - Domestic Discretionary Payments-Transfers to MM	17,299
Unspecified Policy	**108,000**
01102 - Decentralisation	**108,000**
01102000 - Decentralization	108,000
Unspecified Project	108,000
Unspecified Operations	*108,000*
2111001 - Established Post	108,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508176 - New Juaben North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508176 - New Juaben North Municipal Assembly	**240,243**
11001 - Central GoG & CF	**240,243**
Unspecified Policy	**240,243**
01102 - Decentralisation	**240,243**
01102000 - Decentralization	240,243
Unspecified Project	240,243
Unspecified Operations	*240,243*
2111001 - Establish	240,243

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508177 - Abuakwa North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508177 - Abuakwa North Municipal Assembly	**120,926**
11001 - Central GoG & CF	**120,926**
Unspecified Policy	**120,926**
01102 - Decentralisation	**120,926**
01102000 - Decentralization	120,926
Unspecified Project	120,926
Unspecified Operations	*120,926*
2111001 - Establish	120,926

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508178 - Okere District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508178 - Okere District Assembly	**61,851**
11001 - Central GoG & CF	**61,851**
Unspecified Policy	**61,851**
01102 - Decentralisation	**61,851**
01102000 - Decentralization	61,851
Unspecified Project	61,851
Unspecified Operations	*61,851*
2111001 - Establish	61,851

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508179 - Atiwa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508179 - Atiwa East District Assembly	**57,498**
11001 - Central GoG & CF	**57,498**
Unspecified Policy	**57,498**
01102 - Decentralisation	**57,498**
01102000 - Decentralization	57,498
Unspecified Project	57,498
Unspecified Operations	*57,498*
2111001 - Establish	57,498

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508180 - Fanteakwa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508180 - Fanteakwa South District Assembly	**46,686**
11001 - Central GoG & CF	**46,686**
Unspecified Policy	**46,686**
01102 - Decentralisation	**46,686**
01102000 - Decentralization	46,686
Unspecified Project	46,686
Unspecified Operations	*46,686*
2111001 - Establish	46,686

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508181 - Asene-Manso-Akroso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508181 - Asene-Manso-Akroso District Assembly	**115,934**
11001 - Central GoG & CF	**115,934**
Unspecified Policy	**115,934**
01102 - Decentralisation	**115,934**
01102000 - Decentralization	115,934
Unspecified Project	115,934
Unspecified Operations	*115,934*
2111001 - Establish	115,934

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508190 - Abura /Asebu/Kwamankese District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508190 - Abura /Asebu/Kwamankese District Assembly	**155,451**
11001 - Central GoG & CF	**155,451**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845
Unspecified Policy	**138,605**
01102 - Decentralisation	**138,605**
01102000 - Decentralization	138,605
Unspecified Project	138,605
Unspecified Operations	*138,605*
2111001 - Established Post	138,605

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508191 - Agona West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508191 - Agona West Municipal Assembly	**188,575**
11001 - Central GoG & CF	**188,575**
Unspecified Policy	**188,575**
01102 - Decentralisation	**188,575**
01102000 - Decentralization	188,575
Unspecified Project	188,575
Unspecified Operations	*188,575*
2111001 - Establish	188,575

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508192 - Ajumako/Enyan/Esiam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508192 - Ajumako/Enyan/Esiam District Assembly	**172,327**
11001 - Central GoG & CF	**172,327**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,964**
01102 - Decentralisation	**20,964**
01102000 - Decentralization	20,964
Unspecified Project	20,964
011004 - Decentralisation Implementation	*20,964*
26311 - To other general government units-Current	20,964
2631103 - Domestic Discretionary Payments-Transfers to MM	20,964
Unspecified Policy	**151,362**
01102 - Decentralisation	**151,362**
01102000 - Decentralization	151,362
Unspecified Project	151,362
Unspecified Operations	*151,362*
2111001 - Established Post	151,362

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508193 - Asikuma-Odoben-Brakwa-Breman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508193 - Asikuma-Odoben-Brakwa-Breman District Assembly	**260,369**
11001 - Central GoG & CF	**260,369**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845
Unspecified Policy	**243,524**
01102 - Decentralisation	**243,524**
01102000 - Decentralization	243,524
Unspecified Project	243,524
Unspecified Operations	*243,524*
2111001 - Established Post	243,524

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508194 - Assin Fosu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508194 - Assin Fosu Municipal Assembly	**267,738**
11001 - Central GoG & CF	**267,738**
Unspecified Policy	**267,738**
01102 - Decentralisation	**267,738**
01102000 - Decentralization	267,738
Unspecified Project	267,738
Unspecified Operations	*267,738*
2111001 - Establish	267,738

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508196 - Cape Coast Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508196 - Cape Coast Metropolitan Assembly	**620,810**
11001 - Central GoG & CF	**620,810**
Unspecified Policy	**620,810**
01102 - Decentralisation	**620,810**
01102000 - Decentralization	620,810
Unspecified Project	620,810
Unspecified Operations	*620,810*
2111001 - Establish	620,810

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508197 - Gomoa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508197 - Gomoa West District Assembly	**117,688**
11001 - Central GoG & CF	**117,688**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845
Unspecified Policy	**100,843**
01102 - Decentralisation	**100,843**
01102000 - Decentralization	100,843
Unspecified Project	100,843
Unspecified Operations	*100,843*
2111001 - Established Post	100,843

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	**182,945**
11001 - Central GoG & CF	**182,945**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
Unspecified Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To other general government units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**172,945**
01102 - Decentralisation	**172,945**
01102000 - Decentralization	172,945
Unspecified Project	172,945
Unspecified Operations	*172,945*
2111001 - Established Post	172,945

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508199 - Mfantsiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508199 - Mfantsiman Municipal Assembly	**142,447**
11001 - Central GoG & CF	**142,447**
Unspecified Policy	**142,447**
01102 - Decentralisation	**142,447**
01102000 - Decentralization	142,447
Unspecified Project	142,447
Unspecified Operations	*142,447*
2111001 - Establish	142,447

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508200 - Twifu Ati Morkwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508200 - Twifu Ati Morkwa District Assembly	**204,619**
11001 - Central GoG & CF	**204,619**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845
Unspecified Policy	**187,774**
01102 - Decentralisation	**187,774**
01102000 - Decentralization	187,774
Unspecified Project	187,774
Unspecified Operations	*187,774*
2111001 - Established Post	187,774

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508201 - Upper Denkyira East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508201 - Upper Denkyira East Municipal Assembly	**127,316**
11001 - Central GoG & CF	**127,316**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
Unspecified Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To other general government units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**115,316**
01102 - Decentralisation	**115,316**
01102000 - Decentralization	115,316
Unspecified Project	115,316
Unspecified Operations	*115,316*
2111001 - Established Post	115,316

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508202 - Assin South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508202 - Assin South District Assembly	**119,605**
11001 - Central GoG & CF	**119,605**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845
Unspecified Policy	**102,760**
01102 - Decentralisation	**102,760**
01102000 - Decentralization	102,760
Unspecified Project	102,760
Unspecified Operations	*102,760*
2111001 - Established Post	102,760

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508203 - Gomoa Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508203 - Gomoa Central District Assembly	**131,134**
11001 - Central GoG & CF	**131,134**
Unspecified Policy	**131,134**
01102 - Decentralisation	**131,134**
01102000 - Decentralization	131,134
Unspecified Project	131,134
Unspecified Operations	*131,134*
2111001 - Establish	131,134

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508204 - Awutu Senya District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508204 - Awutu Senya District Assembly	**240,999**
11001 - Central GoG & CF	**240,999**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,894**
01102 - Decentralisation	**15,894**
01102000 - Decentralization	15,894
Unspecified Project	15,894
011004 - Decentralisation Implementation	*15,894*
26311 - To other general government units-Current	15,894
2631103 - Domestic Discretionary Payments-Transfers to MM	15,894
Unspecified Policy	**225,105**
01102 - Decentralisation	**225,105**
01102000 - Decentralization	225,105
Unspecified Project	225,105
Unspecified Operations	*225,105*
2111001 - Established Post	225,105

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508205 - Upper Denkyira West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508205 - Upper Denkyira West District Assembly	**110,069**
11001 - Central GoG & CF	**110,069**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,894**
01102 - Decentralisation	**12,894**
01102000 - Decentralization	12,894
Unspecified Project	12,894
011004 - Decentralisation Implementation	*12,894*
26311 - To other general government units-Current	12,894
2631103 - Domestic Discretionary Payments-Transfers to MM	12,894
Unspecified Policy	**97,175**
01102 - Decentralisation	**97,175**
01102000 - Decentralization	97,175
Unspecified Project	97,175
Unspecified Operations	*97,175*
2111001 - Established Post	97,175

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508206 - Agona East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508206 - Agona East District Assembly	**153,737**
11001 - Central GoG & CF	**153,737**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,894**
01102 - Decentralisation	**12,894**
01102000 - Decentralization	12,894
Unspecified Project	12,894
011004 - Decentralisation Implementation	*12,894*
26311 - To other general government units-Current	12,894
2631103 - Domestic Discretionary Payments-Transfers to MM	12,894
Unspecified Policy	**140,843**
01102 - Decentralisation	**140,843**
01102000 - Decentralization	140,843
Unspecified Project	140,843
Unspecified Operations	*140,843*
2111001 - Established Post	140,843

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508207 - Awutu Senya East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508207 - Awutu Senya East Municipal Assembly	**245,194**
11001 - Central GoG & CF	**245,194**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,493**
01102 - Decentralisation	**12,493**
01102000 - Decentralization	12,493
Unspecified Project	12,493
011004 - Decentralisation Implementation	*12,493*
26311 - To other general government units-Current	12,493
2631103 - Domestic Discretionary Payments-Transfers to MM	12,493
Unspecified Policy	**232,701**
01102 - Decentralisation	**232,701**
01102000 - Decentralization	232,701
Unspecified Project	232,701
Unspecified Operations	*232,701*
2111001 - Established Post	232,701

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508208 - Ekumfi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508208 - Ekumfi District Assembly	**138,908**
11001 - Central GoG & CF	**138,908**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845
Unspecified Policy	**122,063**
01102 - Decentralisation	**122,063**
01102000 - Decentralization	122,063
Unspecified Project	122,063
Unspecified Operations	*122,063*
2111001 - Established Post	122,063

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508209 - Hemang Lower Denkyira District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508209 - Hemang Lower Denkyira District Assembly	**91,121**
11001 - Central GoG & CF	**91,121**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,759**
01102 - Decentralisation	**20,759**
01102000 - Decentralization	20,759
Unspecified Project	20,759
011004 - Decentralisation Implementation	*20,759*
26311 - To other general government units-Current	20,759
2631103 - Domestic Discretionary Payments-Transfers to MM	20,759
Unspecified Policy	**70,361**
01102 - Decentralisation	**70,361**
01102000 - Decentralization	70,361
Unspecified Project	70,361
Unspecified Operations	*70,361*
2111001 - Established Post	70,361

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508210 - Assin North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508210 - Assin North District Assembly	**20,825**
11001 - Central GoG & CF	**20,825**
Unspecified Policy	**20,825**
01102 - Decentralisation	**20,825**
01102000 - Decentralization	20,825
Unspecified Project	20,825
Unspecified Operations	*20,825*
2111001 - Establish	20,825

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508211 - Gomoa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508211 - Gomoa East District Assembly	**50,663**
11001 - Central GoG & CF	**50,663**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,991**
01102 - Decentralisation	**20,991**
01102000 - Decentralization	20,991
Unspecified Project	20,991
011004 - Decentralisation Implementation	*20,991*
26311 - To other general government units-Current	20,991
2631103 - Domestic Discretionary Payments-Transfers to MM	20,991
Unspecified Policy	**29,671**
01102 - Decentralisation	**29,671**
01102000 - Decentralization	29,671
Unspecified Project	29,671
Unspecified Operations	*29,671*
2111001 - Established Post	29,671

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508220 - Ahanta West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508220 - Ahanta West Municipal Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
Unspecified Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To other general government units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508221 - Aowin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508221 - Aowin Municipal Assembly	**77,828**
11001 - Central GoG & CF	**77,828**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
Unspecified Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To other general government units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**67,828**
01102 - Decentralisation	**67,828**
01102000 - Decentralization	67,828
Unspecified Project	67,828
Unspecified Operations	*67,828*
2111001 - Established Post	67,828

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	**149,934**
11001 - Central GoG & CF	**149,934**
Unspecified Policy	**149,934**
01102 - Decentralisation	**149,934**
01102000 - Decentralization	149,934
Unspecified Project	149,934
Unspecified Operations	*149,934*
2111001 - Establish	149,934

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508223 - Jomoro Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508223 - Jomoro Municipal Assembly	**109,812**
11001 - Central GoG & CF	**109,812**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
Unspecified Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To other general government units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**97,812**
01102 - Decentralisation	**97,812**
01102000 - Decentralization	97,812
Unspecified Project	97,812
Unspecified Operations	*97,812*
2111001 - Established Post	97,812

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508224 - Juaboso District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508224 - Juaboso District Assembly	**208,098**
11001 - Central GoG & CF	**208,098**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,690**
01102 - Decentralisation	**20,690**
01102000 - Decentralization	20,690
Unspecified Project	20,690
011004 - Decentralisation Implementation	*20,690*
26311 - To other general government units-Current	20,690
2631103 - Domestic Discretionary Payments-Transfers to MM	20,690
Unspecified Policy	**187,408**
01102 - Decentralisation	**187,408**
01102000 - Decentralization	187,408
Unspecified Project	187,408
Unspecified Operations	*187,408*
2111001 - Established Post	187,408

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508225 - Wassa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508225 - Wassa East District Assembly	**128,716**
11001 - Central GoG & CF	**128,716**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,568**
01102 - Decentralisation	**20,568**
01102000 - Decentralization	20,568
Unspecified Project	20,568
011004 - Decentralisation Implementation	*20,568*
26311 - To other general government units-Current	20,568
2631103 - Domestic Discretionary Payments-Transfers to MM	20,568
Unspecified Policy	**108,148**
01102 - Decentralisation	**108,148**
01102000 - Decentralization	108,148
Unspecified Project	108,148
Unspecified Operations	*108,148*
2111001 - Established Post	108,148

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508226 - Nzema East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508226 - Nzema East Municipal Assembly	**154,905**
11001 - Central GoG & CF	**154,905**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
Unspecified Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To other general government units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**142,905**
01102 - Decentralisation	**142,905**
01102000 - Decentralization	142,905
Unspecified Project	142,905
Unspecified Operations	*142,905*
2111001 - Established Post	142,905

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508227 - Sefwi Wiawso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508227 - Sefwi Wiawso Municipal Assembly	**102,292**
11001 - Central GoG & CF	**102,292**
Unspecified Policy	**102,292**
01102 - Decentralisation	**102,292**
01102000 - Decentralization	102,292
Unspecified Project	102,292
Unspecified Operations	*102,292*
2111001 - Establish	102,292

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508228 - Sekondi Takoradi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508228 - Sekondi Takoradi Metropolitan Assembly	**2,257,488**
11001 - Central GoG & CF	**2,257,488**
Unspecified Policy	**2,257,488**
01102 - Decentralisation	**2,257,488**
01102000 - Decentralization	2,257,488
Unspecified Project	2,257,488
Unspecified Operations	*2,257,488*
2111001 - Establish	2,257,488

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508229 - Wassa Amenfi West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508229 - Wassa Amenfi West Municipal Assembly	**105,344**
11001 - Central GoG & CF	**105,344**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
Unspecified Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To other general government units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**95,344**
01102 - Decentralisation	**95,344**
01102000 - Decentralization	95,344
Unspecified Project	95,344
Unspecified Operations	*95,344*
2111001 - Established Post	95,344

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508230 - Tarkwa Nsuaem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508230 - Tarkwa Nsuaem Municipal Assembly	**257,161**
11001 - Central GoG & CF	**257,161**
Unspecified Policy	**257,161**
01102 - Decentralisation	**257,161**
01102000 - Decentralization	257,161
Unspecified Project	257,161
Unspecified Operations	*257,161*
2111001 - Establish	257,161

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508231 - Bia West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508231 - Bia West District Assembly	**74,412**
11001 - Central GoG & CF	**74,412**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,251**
01102 - Decentralisation	**20,251**
01102000 - Decentralization	20,251
Unspecified Project	20,251
011004 - Decentralisation Implementation	*20,251*
26311 - To other general government units-Current	20,251
2631103 - Domestic Discretionary Payments-Transfers to MM	20,251
Unspecified Policy	**54,162**
01102 - Decentralisation	**54,162**
01102000 - Decentralization	54,162
Unspecified Project	54,162
Unspecified Operations	*54,162*
2111001 - Established Post	54,162

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508232 - Wassa Amenfi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508232 - Wassa Amenfi East Municipal Assembly	**308,604**
11001 - Central GoG & CF	**308,604**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,913**
01102 - Decentralisation	**20,913**
01102000 - Decentralization	20,913
Unspecified Project	20,913
011004 - Decentralisation Implementation	*20,913*
26311 - To other general government units-Current	20,913
2631103 - Domestic Discretionary Payments-Transfers to MM	20,913
Unspecified Policy	**287,691**
01102 - Decentralisation	**287,691**
01102000 - Decentralization	287,691
Unspecified Project	287,691
Unspecified Operations	*287,691*
2111001 - Established Post	287,691

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508233 - Shama District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508233 - Shama District Assembly	**179,394**
11001 - Central GoG & CF	**179,394**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**19,042**
01102 - Decentralisation	**19,042**
01102000 - Decentralization	19,042
Unspecified Project	19,042
011004 - Decentralisation Implementation	*19,042*
26311 - To other general government units-Current	19,042
2631103 - Domestic Discretionary Payments-Transfers to MM	19,042
Unspecified Policy	**160,352**
01102 - Decentralisation	**160,352**
01102000 - Decentralization	160,352
Unspecified Project	160,352
Unspecified Operations	*160,352*
2111001 - Established Post	160,352

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508234 - Prestea-Huni Valley Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508234 - Prestea-Huni Valley Municipal Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508235 - Sefwi Akontombra District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508235 - Sefwi Akontombra District Assembly	**15,894**
11001 - Central GoG & CF	**15,894**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,894**
01102 - Decentralisation	**15,894**
01102000 - Decentralization	15,894
Unspecified Project	15,894
011004 - Decentralisation Implementation	*15,894*
26311 - To other general government units-Current	15,894
2631103 - Domestic Discretionary Payments-Transfers to MM	15,894

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508236 - Ellembele District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508236 - Ellembele District Assembly	**248,309**
11001 - Central GoG & CF	**248,309**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,894**
01102 - Decentralisation	**15,894**
01102000 - Decentralization	15,894
Unspecified Project	15,894
011004 - Decentralisation Implementation	*15,894*
26311 - To other general government units-Current	15,894
2631103 - Domestic Discretionary Payments-Transfers to MM	15,894
Unspecified Policy	**232,415**
01102 - Decentralisation	**232,415**
01102000 - Decentralization	232,415
Unspecified Project	232,415
Unspecified Operations	*232,415*
2111001 - Established Post	232,415

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508237 - Bia East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508237 - Bia East District Assembly	**20,080**
11001 - Central GoG & CF	**20,080**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,080**
01102 - Decentralisation	**20,080**
01102000 - Decentralization	20,080
Unspecified Project	20,080
011004 - Decentralisation Implementation	*20,080*
26311 - To other general government units-Current	20,080
2631103 - Domestic Discretionary Payments-Transfers to MM	20,080

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508238 - Amenfi Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508238 - Amenfi Central District Assembly	**72,845**
11001 - Central GoG & CF	**72,845**
Unspecified Policy	**72,845**
01102 - Decentralisation	**72,845**
01102000 - Decentralization	72,845
Unspecified Project	72,845
Unspecified Operations	*72,845*
2111001 - Establish	72,845

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508239 - Mpohor District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508239 - Mpohor District Assembly	**20,251**
11001 - Central GoG & CF	**20,251**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,251**
01102 - Decentralisation	**20,251**
01102000 - Decentralization	20,251
Unspecified Project	20,251
011004 - Decentralisation Implementation	*20,251*
26311 - To other general government units-Current	20,251
2631103 - Domestic Discretionary Payments-Transfers to MM	20,251

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508240 - Suaman District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508240 - Suaman District Assembly	**127,584**
11001 - Central GoG & CF	**127,584**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,647**
01102 - Decentralisation	**15,647**
01102000 - Decentralization	15,647
Unspecified Project	15,647
011004 - Decentralisation Implementation	*15,647*
26311 - To other general government units-Current	15,647
2631103 - Domestic Discretionary Payments-Transfers to MM	15,647
Unspecified Policy	**111,937**
01102 - Decentralisation	**111,937**
01102000 - Decentralization	111,937
Unspecified Project	111,937
Unspecified Operations	*111,937*
2111001 - Established Post	111,937

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508241 - Bodi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508241 - Bodi District Assembly	**10,845**
11001 - Central GoG & CF	**10,845**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,845**
01102 - Decentralisation	**10,845**
01102000 - Decentralization	10,845
Unspecified Project	10,845
011004 - Decentralisation Implementation	*10,845*
26311 - To other general government units-Current	10,845
2631103 - Domestic Discretionary Payments-Transfers to MM	10,845

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508242 - Effia Kwesimintsim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508242 - Effia Kwesimintsim Municipal Assembly	**229,596**
11001 - Central GoG & CF	**229,596**
Unspecified Policy	**229,596**
01102 - Decentralisation	**229,596**
01102000 - Decentralization	229,596
Unspecified Project	229,596
Unspecified Operations	*229,596*
2111001 - Establish	229,596

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508250 - Adansi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508250 - Adansi South District Assembly	**15,998**
11001 - Central GoG & CF	**15,998**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,998**
01102 - Decentralisation	**15,998**
01102000 - Decentralization	15,998
Unspecified Project	15,998
011004 - Decentralisation Implementation	*15,998*
26311 - To other general government units-Current	15,998
2631103 - Domestic Discretionary Payments-Transfers to MM	15,998

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508251 - Obuasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508251 - Obuasi Municipal Assembly	**375,374**
11001 - Central GoG & CF	**375,374**
Unspecified Policy	**375,374**
01102 - Decentralisation	**375,374**
01102000 - Decentralization	375,374
Unspecified Project	375,374
Unspecified Operations	*375,374*
2111001 - Establish	375,374

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508252 - Sekyere South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508252 - Sekyere South District Assembly	**197,406**
11001 - Central GoG & CF	**197,406**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845
Unspecified Policy	**180,561**
01102 - Decentralisation	**180,561**
01102000 - Decentralization	180,561
Unspecified Project	180,561
Unspecified Operations	*180,561*
2111001 - Established Post	180,561

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508253 - Ahafo Ano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508253 - Ahafo Ano North Municipal Assembly	**142,954**
11001 - Central GoG & CF	**142,954**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
Unspecified Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To other general government units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**132,954**
01102 - Decentralisation	**132,954**
01102000 - Decentralization	132,954
Unspecified Project	132,954
Unspecified Operations	*132,954*
2111001 - Established Post	132,954

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508254 - Ahafo Ano South West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508254 - Ahafo Ano South West District Assembly	**281,261**
11001 - Central GoG & CF	**281,261**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,826**
01102 - Decentralisation	**17,826**
01102000 - Decentralization	17,826
Unspecified Project	17,826
011004 - Decentralisation Implementation	*17,826*
26311 - To other general government units-Current	17,826
2631103 - Domestic Discretionary Payments-Transfers to MM	17,826
Unspecified Policy	**263,435**
01102 - Decentralisation	**263,435**
01102000 - Decentralization	263,435
Unspecified Project	263,435
Unspecified Operations	*263,435*
2111001 - Established Post	263,435

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508255 - Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508255 - Bekwai Municipal Assembly	**197,588**
11001 - Central GoG & CF	**197,588**
Unspecified Policy	**197,588**
01102 - Decentralisation	**197,588**
01102000 - Decentralization	197,588
Unspecified Project	197,588
Unspecified Operations	*197,588*
2111001 - Establish	197,588

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508256 - Amansie West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508256 - Amansie West District Assembly	**139,229**
11001 - Central GoG & CF	**139,229**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,315**
01102 - Decentralisation	**20,315**
01102000 - Decentralization	20,315
Unspecified Project	20,315
011004 - Decentralisation Implementation	*20,315*
26311 - To other general government units-Current	20,315
2631103 - Domestic Discretionary Payments-Transfers to MM	20,315
Unspecified Policy	**118,914**
01102 - Decentralisation	**118,914**
01102000 - Decentralization	118,914
Unspecified Project	118,914
Unspecified Operations	*118,914*
2111001 - Established Post	118,914

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508257 - Asante Akim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508257 - Asante Akim Central Municipal Assembly	**232,219**
11001 - Central GoG & CF	**232,219**
Unspecified Policy	**232,219**
01102 - Decentralisation	**232,219**
01102000 - Decentralization	232,219
Unspecified Project	232,219
Unspecified Operations	*232,219*
2111001 - Establish	232,219

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508258 - Asante Akim South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508258 - Asante Akim South Municipal Assembly	**76,909**
11001 - Central GoG & CF	**76,909**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
Unspecified Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To other general government units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**66,909**
01102 - Decentralisation	**66,909**
01102000 - Decentralization	66,909
Unspecified Project	66,909
Unspecified Operations	*66,909*
2111001 - Established Post	66,909

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508259 - Atwima Nwabiagya Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508259 - Atwima Nwabiagya Municipal Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
Unspecified Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To other general government units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508260 - Bosomtwe District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508260 - Bosomtwe District Assembly	**205,578**
11001 - Central GoG & CF	**205,578**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,587**
01102 - Decentralisation	**20,587**
01102000 - Decentralization	20,587
Unspecified Project	20,587
011004 - Decentralisation Implementation	*20,587*
26311 - To other general government units-Current	20,587
2631103 - Domestic Discretionary Payments-Transfers to MM	20,587
Unspecified Policy	**184,990**
01102 - Decentralisation	**184,990**
01102000 - Decentralization	184,990
Unspecified Project	184,990
Unspecified Operations	*184,990*
2111001 - Established Post	184,990

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508261 - Ejisu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508261 - Ejisu Municipal Assembly	**545,532**
11001 - Central GoG & CF	**545,532**
Unspecified Policy	**545,532**
01102 - Decentralisation	**545,532**
01102000 - Decentralization	545,532
Unspecified Project	545,532
Unspecified Operations	*545,532*
2111001 - Establish	545,532

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508262 - Ejura Sekyredumasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508262 - Ejura Sekyredumasi Municipal Assembly	**228,245**
11001 - Central GoG & CF	**228,245**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**19,269**
01102 - Decentralisation	**19,269**
01102000 - Decentralization	19,269
Unspecified Project	19,269
011004 - Decentralisation Implementation	*19,269*
26311 - To other general government units-Current	19,269
2631103 - Domestic Discretionary Payments-Transfers to MM	19,269
Unspecified Policy	**208,976**
01102 - Decentralisation	**208,976**
01102000 - Decentralization	208,976
Unspecified Project	208,976
Unspecified Operations	*208,976*
2111001 - Established Post	208,976

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508263 - Kumasi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508263 - Kumasi Metropolitan Assembly	**570,433**
11001 - Central GoG & CF	**570,433**
Unspecified Policy	**570,433**
01102 - Decentralisation	**570,433**
01102000 - Decentralization	570,433
Unspecified Project	570,433
Unspecified Operations	*570,433*
2111001 - Establish	570,433

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508264 - Kwabre East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508264 - Kwabre East Municipal Assembly	**127,158**
11001 - Central GoG & CF	**127,158**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
Unspecified Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To other general government units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**117,158**
01102 - Decentralisation	**117,158**
01102000 - Decentralization	117,158
Unspecified Project	117,158
Unspecified Operations	*117,158*
2111001 - Established Post	117,158

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508265 - Offinso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508265 - Offinso Municipal Assembly	**168,880**
11001 - Central GoG & CF	**168,880**
Unspecified Policy	**168,880**
01102 - Decentralisation	**168,880**
01102000 - Decentralization	168,880
Unspecified Project	168,880
Unspecified Operations	*168,880*
2111001 - Establish	168,880

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508266 - Sekyere East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508266 - Sekyere East District Assembly	**434,327**
11001 - Central GoG & CF	**434,327**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,998**
01102 - Decentralisation	**15,998**
01102000 - Decentralization	15,998
Unspecified Project	15,998
011004 - Decentralisation Implementation	*15,998*
26311 - To other general government units-Current	15,998
2631103 - Domestic Discretionary Payments-Transfers to MM	15,998
Unspecified Policy	**418,329**
01102 - Decentralisation	**418,329**
01102000 - Decentralization	418,329
Unspecified Project	418,329
Unspecified Operations	*418,329*
2111001 - Established Post	418,329

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508267 - Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508267 - Mampong Municipal Assembly	**306,751**
11001 - Central GoG & CF	**306,751**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
Unspecified Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To other general government units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**296,751**
01102 - Decentralisation	**296,751**
01102000 - Decentralization	296,751
Unspecified Project	296,751
Unspecified Operations	*296,751*
2111001 - Established Post	296,751

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508268 - Adansi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508268 - Adansi North District Assembly	**93,493**
11001 - Central GoG & CF	**93,493**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**78,493**
01102 - Decentralisation	**78,493**
01102000 - Decentralization	78,493
Unspecified Project	78,493
Unspecified Operations	*78,493*
2111001 - Established Post	78,493

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508269 - Amansie Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508269 - Amansie Central District Assembly	**152,843**
11001 - Central GoG & CF	**152,843**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**132,843**
01102 - Decentralisation	**132,843**
01102000 - Decentralization	132,843
Unspecified Project	132,843
Unspecified Operations	*132,843*
2111001 - Established Post	132,843

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508270 - Atwima Mponua District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508270 - Atwima Mponua District Assembly	**123,871**
11001 - Central GoG & CF	**123,871**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,127**
01102 - Decentralisation	**18,127**
01102000 - Decentralization	18,127
Unspecified Project	18,127
011004 - Decentralisation Implementation	*18,127*
26311 - To other general government units-Current	18,127
2631103 - Domestic Discretionary Payments-Transfers to MM	18,127
Unspecified Policy	**105,744**
01102 - Decentralisation	**105,744**
01102000 - Decentralization	105,744
Unspecified Project	105,744
Unspecified Operations	*105,744*
2111001 - Established Post	105,744

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508271 - Offinso North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508271 - Offinso North District Assembly	**114,317**
11001 - Central GoG & CF	**114,317**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**19,269**
01102 - Decentralisation	**19,269**
01102000 - Decentralization	19,269
Unspecified Project	19,269
011004 - Decentralisation Implementation	*19,269*
26311 - To other general government units-Current	19,269
2631103 - Domestic Discretionary Payments-Transfers to MM	19,269
Unspecified Policy	**95,048**
01102 - Decentralisation	**95,048**
01102000 - Decentralization	95,048
Unspecified Project	95,048
Unspecified Operations	*95,048*
2111001 - Established Post	95,048

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508272 - Afigya Kwabre South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508272 - Afigya Kwabre South District Assembly	**226,081**
11001 - Central GoG & CF	**226,081**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**206,081**
01102 - Decentralisation	**206,081**
01102000 - Decentralization	206,081
Unspecified Project	206,081
Unspecified Operations	*206,081*
2111001 - Established Post	206,081

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508273 - Bosome Freho District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508273 - Bosome Freho District Assembly	**66,730**
11001 - Central GoG & CF	**66,730**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**51,730**
01102 - Decentralisation	**51,730**
01102000 - Decentralization	51,730
Unspecified Project	51,730
Unspecified Operations	*51,730*
2111001 - Established Post	51,730

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508274 - Atwima Kwanwoma District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508274 - Atwima Kwanwoma District Assembly	**229,677**
11001 - Central GoG & CF	**229,677**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845
Unspecified Policy	**212,832**
01102 - Decentralisation	**212,832**
01102000 - Decentralization	212,832
Unspecified Project	212,832
Unspecified Operations	*212,832*
2111001 - Established Post	212,832

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508275 - Sekyere Kumawu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508275 - Sekyere Kumawu District Assembly	**142,430**
11001 - Central GoG & CF	**142,430**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**127,430**
01102 - Decentralisation	**127,430**
01102000 - Decentralization	127,430
Unspecified Project	127,430
Unspecified Operations	*127,430*
2111001 - Established Post	127,430

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508276 - Sekyere Central District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508276 - Sekyere Central District Assembly	**135,476**
11001 - Central GoG & CF	**135,476**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**120,476**
01102 - Decentralisation	**120,476**
01102000 - Decentralization	120,476
Unspecified Project	120,476
Unspecified Operations	*120,476*
2111001 - Established Post	120,476

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508277 - Asokore Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508277 - Asokore Mampong Municipal Assembly	**227,090**
11001 - Central GoG & CF	**227,090**
Unspecified Policy	**227,090**
01102 - Decentralisation	**227,090**
01102000 - Decentralization	227,090
Unspecified Project	227,090
Unspecified Operations	*227,090*
2111001 - Establish	227,090

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508278 - Asante Akim North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508278 - Asante Akim North District Assembly	**200,568**
11001 - Central GoG & CF	**200,568**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,650**
01102 - Decentralisation	**20,650**
01102000 - Decentralization	20,650
Unspecified Project	20,650
011004 - Decentralisation Implementation	*20,650*
26311 - To other general government units-Current	20,650
2631103 - Domestic Discretionary Payments-Transfers to MM	20,650
Unspecified Policy	**179,918**
01102 - Decentralisation	**179,918**
01102000 - Decentralization	179,918
Unspecified Project	179,918
Unspecified Operations	*179,918*
2111001 - Established Post	179,918

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508279 - Sekyere Afram Plains District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508279 - Sekyere Afram Plains District Assembly	**104,130**
11001 - Central GoG & CF	**104,130**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,345**
01102 - Decentralisation	**20,345**
01102000 - Decentralization	20,345
Unspecified Project	20,345
011004 - Decentralisation Implementation	*20,345*
26311 - To other general government units-Current	20,345
2631103 - Domestic Discretionary Payments-Transfers to MM	20,345
Unspecified Policy	**83,785**
01102 - Decentralisation	**83,785**
01102000 - Decentralization	83,785
Unspecified Project	83,785
Unspecified Operations	*83,785*
2111001 - Established Post	83,785

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508280 - Oforikrom Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508280 - Oforikrom Municipal Assembly	**75,318**
11001 - Central GoG & CF	**75,318**
Unspecified Policy	**75,318**
01102 - Decentralisation	**75,318**
01102000 - Decentralization	75,318
Unspecified Project	75,318
Unspecified Operations	*75,318*
2111001 - Establish	75,318

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508281 - Kwadaso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508281 - Kwadaso Municipal Assembly	**104,497**
11001 - Central GoG & CF	**104,497**
Unspecified Policy	**104,497**
01102 - Decentralisation	**104,497**
01102000 - Decentralization	104,497
Unspecified Project	104,497
Unspecified Operations	*104,497*
2111001 - Establish	104,497

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508282 - Old Tafo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508282 - Old Tafo Municipal Assembly	**54,227**
11001 - Central GoG & CF	**54,227**
Unspecified Policy	**54,227**
01102 - Decentralisation	**54,227**
01102000 - Decentralization	54,227
Unspecified Project	54,227
Unspecified Operations	*54,227*
2111001 - Establish	54,227

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508283 - Asokwa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508283 - Asokwa Municipal Assembly	**54,923**
11001 - Central GoG & CF	**54,923**
Unspecified Policy	**54,923**
01102 - Decentralisation	**54,923**
01102000 - Decentralization	54,923
Unspecified Project	54,923
Unspecified Operations	*54,923*
2111001 - Establish	54,923

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508284 - Suame Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508284 - Suame Municipal Assembly	**95,769**
11001 - Central GoG & CF	**95,769**
Unspecified Policy	**95,769**
01102 - Decentralisation	**95,769**
01102000 - Decentralization	95,769
Unspecified Project	95,769
Unspecified Operations	*95,769*
2111001 - Establish	95,769

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508285 - Juaben Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508285 - Juaben Municipal Assembly	**140,370**
11001 - Central GoG & CF	**140,370**
Unspecified Policy	**140,370**
01102 - Decentralisation	**140,370**
01102000 - Decentralization	140,370
Unspecified Project	140,370
Unspecified Operations	*140,370*
2111001 - Establish	140,370

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508286 - Ahafo Ano South East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508286 - Ahafo Ano South East Municipal Assembly	**20,478**
11001 - Central GoG & CF	**20,478**
Unspecified Policy	**20,478**
01102 - Decentralisation	**20,478**
01102000 - Decentralization	20,478
Unspecified Project	20,478
Unspecified Operations	*20,478*
2111001 - Establish	20,478

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508287 - Amansie South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508287 - Amansie South District Assembly	**40,955**
11001 - Central GoG & CF	**40,955**
Unspecified Policy	**40,955**
01102 - Decentralisation	**40,955**
01102000 - Decentralization	40,955
Unspecified Project	40,955
Unspecified Operations	*40,955*
2111001 - Establish	40,955

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508288 - Atwima Nwabiagya North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508288 - Atwima Nwabiagya North District Assembly	**245,128**
11001 - Central GoG & CF	**245,128**
Unspecified Policy	**245,128**
01102 - Decentralisation	**245,128**
01102000 - Decentralization	245,128
Unspecified Project	245,128
Unspecified Operations	*245,128*
2111001 - Establish	245,128

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508290 - Asunafo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508290 - Asunafo North Municipal Assembly	**274,185**
11001 - Central GoG & CF	**274,185**
Unspecified Policy	**274,185**
01102 - Decentralisation	**274,185**
01102000 - Decentralization	274,185
Unspecified Project	274,185
Unspecified Operations	*274,185*
2111001 - Establish	274,185

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508291 - Asutifi North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508291 - Asutifi North District Assembly	**114,836**
11001 - Central GoG & CF	**114,836**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,938**
01102 - Decentralisation	**15,938**
01102000 - Decentralization	15,938
Unspecified Project	15,938
011004 - Decentralisation Implementation	*15,938*
26311 - To other general government units-Current	15,938
2631103 - Domestic Discretionary Payments-Transfers to MM	15,938
Unspecified Policy	**98,898**
01102 - Decentralisation	**98,898**
01102000 - Decentralization	98,898
Unspecified Project	98,898
Unspecified Operations	*98,898*
2111001 - Established Post	98,898

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508292 - Atebubu Amantin Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508292 - Atebubu Amantin Municipal Assembly	**302,429**
11001 - Central GoG & CF	**302,429**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,843**
01102 - Decentralisation	**20,843**
01102000 - Decentralization	20,843
Unspecified Project	20,843
011004 - Decentralisation Implementation	*20,843*
26311 - To other general government units-Current	20,843
2631103 - Domestic Discretionary Payments-Transfers to MM	20,843
Unspecified Policy	**281,587**
01102 - Decentralisation	**281,587**
01102000 - Decentralization	281,587
Unspecified Project	281,587
Unspecified Operations	*281,587*
2111001 - Established Post	281,587

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508293 - Berekum East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508293 - Berekum East Municipal Assembly	**172,609**
11001 - Central GoG & CF	**172,609**
Unspecified Policy	**172,609**
01102 - Decentralisation	**172,609**
01102000 - Decentralization	172,609
Unspecified Project	172,609
Unspecified Operations	*172,609*
2111001 - Establish	172,609

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508294 - Dormaa Central Municipal
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508294 - Dormaa Central Municipal	**251,192**
11001 - Central GoG & CF	**251,192**
Unspecified Policy	**251,192**
01102 - Decentralisation	**251,192**
01102000 - Decentralization	251,192
Unspecified Project	251,192
Unspecified Operations	*251,192*
2111001 - Establish	251,192

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508295 - Jaman South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508295 - Jaman South Municipal Assembly	**249,081**
11001 - Central GoG & CF	**249,081**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,000**
01102 - Decentralisation	**12,000**
01102000 - Decentralization	12,000
Unspecified Project	12,000
011004 - Decentralisation Implementation	*12,000*
26311 - To other general government units-Current	12,000
2631103 - Domestic Discretionary Payments-Transfers to MM	12,000
Unspecified Policy	**237,081**
01102 - Decentralisation	**237,081**
01102000 - Decentralization	237,081
Unspecified Project	237,081
Unspecified Operations	*237,081*
2111001 - Established Post	237,081

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508296 - Kintampo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508296 - Kintampo North Municipal Assembly	**457,316**
11001 - Central GoG & CF	**457,316**
Unspecified Policy	**457,316**
01102 - Decentralisation	**457,316**
01102000 - Decentralization	457,316
Unspecified Project	457,316
Unspecified Operations	*457,316*
2111001 - Establish	457,316

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508297 - Nkoranza South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508297 - Nkoranza South Municipal Assembly	**304,123**
11001 - Central GoG & CF	**304,123**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,080**
01102 - Decentralisation	**15,080**
01102000 - Decentralization	15,080
Unspecified Project	15,080
011004 - Decentralisation Implementation	*15,080*
26311 - To other general government units-Current	15,080
2631103 - Domestic Discretionary Payments-Transfers to MM	15,080
Unspecified Policy	**289,044**
01102 - Decentralisation	**289,044**
01102000 - Decentralization	289,044
Unspecified Project	289,044
Unspecified Operations	*289,044*
2111001 - Established Post	289,044

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508298 - Sene West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508298 - Sene West District Assembly	**175,923**
11001 - Central GoG & CF	**175,923**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,885**
01102 - Decentralisation	**17,885**
01102000 - Decentralization	17,885
Unspecified Project	17,885
011004 - Decentralisation Implementation	*17,885*
26311 - To other general government units-Current	17,885
2631103 - Domestic Discretionary Payments-Transfers to MM	17,885
Unspecified Policy	**158,038**
01102 - Decentralisation	**158,038**
01102000 - Decentralization	158,038
Unspecified Project	158,038
Unspecified Operations	*158,038*
2111001 - Established Post	158,038

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508299 - Sunyani Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508299 - Sunyani Municipal Assembly	**874,793**
11001 - Central GoG & CF	**874,793**
Unspecified Policy	**874,793**
01102 - Decentralisation	**874,793**
01102000 - Decentralization	874,793
Unspecified Project	874,793
Unspecified Operations	*874,793*
2111001 - Establish	874,793

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508300 - Tano South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508300 - Tano South Municipal Assembly	**10,000**
11001 - Central GoG & CF	**10,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
Unspecified Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To other general government units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508302 - Wenchi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508302 - Wenchi Municipal Assembly	**340,860**
11001 - Central GoG & CF	**340,860**
Unspecified Policy	**340,860**
01102 - Decentralisation	**340,860**
01102000 - Decentralization	340,860
Unspecified Project	340,860
Unspecified Operations	*340,860*
2111001 - Establish	340,860

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508303 - Pru East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508303 - Pru East District Assembly	**135,797**
11001 - Central GoG & CF	**135,797**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,626**
01102 - Decentralisation	**20,626**
01102000 - Decentralization	20,626
Unspecified Project	20,626
011004 - Decentralisation Implementation	*20,626*
26311 - To other general government units-Current	20,626
2631103 - Domestic Discretionary Payments-Transfers to MM	20,626
Unspecified Policy	**115,171**
01102 - Decentralisation	**115,171**
01102000 - Decentralization	115,171
Unspecified Project	115,171
Unspecified Operations	*115,171*
2111001 - Established Post	115,171

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508304 - Tain District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508304 - Tain District Assembly	**284,607**
11001 - Central GoG & CF	**284,607**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,691**
01102 - Decentralisation	**13,691**
01102000 - Decentralization	13,691
Unspecified Project	13,691
011004 - Decentralisation Implementation	*13,691*
26311 - To other general government units-Current	13,691
2631103 - Domestic Discretionary Payments-Transfers to MM	13,691
Unspecified Policy	**270,916**
01102 - Decentralisation	**270,916**
01102000 - Decentralization	270,916
Unspecified Project	270,916
Unspecified Operations	*270,916*
2111001 - Established Post	270,916

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508305 - Jaman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508305 - Jaman North District Assembly	**186,056**
11001 - Central GoG & CF	**186,056**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,938**
01102 - Decentralisation	**15,938**
01102000 - Decentralization	15,938
Unspecified Project	15,938
011004 - Decentralisation Implementation	*15,938*
26311 - To other general government units-Current	15,938
2631103 - Domestic Discretionary Payments-Transfers to MM	15,938
Unspecified Policy	**170,117**
01102 - Decentralisation	**170,117**
01102000 - Decentralization	170,117
Unspecified Project	170,117
Unspecified Operations	*170,117*
2111001 - Established Post	170,117

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508306 - Kintampo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508306 - Kintampo South District Assembly	**217,986**
11001 - Central GoG & CF	**217,986**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,845**
01102 - Decentralisation	**12,845**
01102000 - Decentralization	12,845
Unspecified Project	12,845
011004 - Decentralisation Implementation	*12,845*
26311 - To other general government units-Current	12,845
2631103 - Domestic Discretionary Payments-Transfers to MM	12,845
Unspecified Policy	**205,141**
01102 - Decentralisation	**205,141**
01102000 - Decentralization	205,141
Unspecified Project	205,141
Unspecified Operations	*205,141*
2111001 - Established Post	205,141

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508307 - Asunafo South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508307 - Asunafo South District Assembly	**208,339**
11001 - Central GoG & CF	**208,339**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**193,339**
01102 - Decentralisation	**193,339**
01102000 - Decentralization	193,339
Unspecified Project	193,339
Unspecified Operations	*193,339*
2111001 - Established Post	193,339

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508308 - Tano North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508308 - Tano North Municipal Assembly	**429,839**
11001 - Central GoG & CF	**429,839**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**10,000**
01102 - Decentralisation	**10,000**
01102000 - Decentralization	10,000
Unspecified Project	10,000
011004 - Decentralisation Implementation	*10,000*
26311 - To other general government units-Current	10,000
2631103 - Domestic Discretionary Payments-Transfers to MM	10,000
Unspecified Policy	**419,839**
01102 - Decentralisation	**419,839**
01102000 - Decentralization	419,839
Unspecified Project	419,839
Unspecified Operations	*419,839*
2111001 - Established Post	419,839

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508309 - Sunyani West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508309 - Sunyani West District Assembly	**287,592**
11001 - Central GoG & CF	**287,592**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**272,592**
01102 - Decentralisation	**272,592**
01102000 - Decentralization	272,592
Unspecified Project	272,592
Unspecified Operations	*272,592*
2111001 - Established Post	272,592

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508310 - Dormaa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508310 - Dormaa East District Assembly	**160,478**
11001 - Central GoG & CF	**160,478**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**145,478**
01102 - Decentralisation	**145,478**
01102000 - Decentralization	145,478
Unspecified Project	145,478
Unspecified Operations	*145,478*
2111001 - Established Post	145,478

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508311 - Nkoranza North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508311 - Nkoranza North District Assembly	**229,985**
11001 - Central GoG & CF	**229,985**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,558**
01102 - Decentralisation	**20,558**
01102000 - Decentralization	20,558
Unspecified Project	20,558
011004 - Decentralisation Implementation	*20,558*
26311 - To other general government units-Current	20,558
2631103 - Domestic Discretionary Payments-Transfers to MM	20,558
Unspecified Policy	**209,427**
01102 - Decentralisation	**209,427**
01102000 - Decentralization	209,427
Unspecified Project	209,427
Unspecified Operations	*209,427*
2111001 - Established Post	209,427

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508312 - Asutifi South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508312 - Asutifi South District Assembly	**227,285**
11001 - Central GoG & CF	**227,285**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,191**
01102 - Decentralisation	**18,191**
01102000 - Decentralization	18,191
Unspecified Project	18,191
011004 - Decentralisation Implementation	*18,191*
26311 - To other general government units-Current	18,191
2631103 - Domestic Discretionary Payments-Transfers to MM	18,191
Unspecified Policy	**209,093**
01102 - Decentralisation	**209,093**
01102000 - Decentralization	209,093
Unspecified Project	209,093
Unspecified Operations	*209,093*
2111001 - Established Post	209,093

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508313 - Techiman North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508313 - Techiman North District Assembly	**184,467**
11001 - Central GoG & CF	**184,467**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**12,561**
01102 - Decentralisation	**12,561**
01102000 - Decentralization	12,561
Unspecified Project	12,561
011004 - Decentralisation Implementation	*12,561*
26311 - To other general government units-Current	12,561
2631103 - Domestic Discretionary Payments-Transfers to MM	12,561
Unspecified Policy	**171,906**
01102 - Decentralisation	**171,906**
01102000 - Decentralization	171,906
Unspecified Project	171,906
Unspecified Operations	*171,906*
2111001 - Established Post	171,906

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508314 - Sene East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508314 - Sene East District Assembly	**80,593**
11001 - Central GoG & CF	**80,593**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**19,733**
01102 - Decentralisation	**19,733**
01102000 - Decentralization	19,733
Unspecified Project	19,733
011004 - Decentralisation Implementation	*19,733*
26311 - To other general government units-Current	19,733
2631103 - Domestic Discretionary Payments-Transfers to MM	19,733
Unspecified Policy	**60,861**
01102 - Decentralisation	**60,861**
01102000 - Decentralization	60,861
Unspecified Project	60,861
Unspecified Operations	*60,861*
2111001 - Established Post	60,861

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508315 - Banda District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508315 - Banda District Assembly	**94,538**
11001 - Central GoG & CF	**94,538**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,019**
01102 - Decentralisation	**13,019**
01102000 - Decentralization	13,019
Unspecified Project	13,019
011004 - Decentralisation Implementation	*13,019*
26311 - To other general government units-Current	13,019
2631103 - Domestic Discretionary Payments-Transfers to MM	13,019
Unspecified Policy	**81,519**
01102 - Decentralisation	**81,519**
01102000 - Decentralization	81,519
Unspecified Project	81,519
Unspecified Operations	*81,519*
2111001 - Established Post	81,519

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508316 - Dormaa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508316 - Dormaa West District Assembly	**162,636**
11001 - Central GoG & CF	**162,636**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,879**
01102 - Decentralisation	**15,879**
01102000 - Decentralization	15,879
Unspecified Project	15,879
011004 - Decentralisation Implementation	*15,879*
26311 - To other general government units-Current	15,879
2631103 - Domestic Discretionary Payments-Transfers to MM	15,879
Unspecified Policy	**146,756**
01102 - Decentralisation	**146,756**
01102000 - Decentralization	146,756
Unspecified Project	146,756
Unspecified Operations	*146,756*
2111001 - Established Post	146,756

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508317 - Pru West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508317 - Pru West District Assembly	**54,544**
11001 - Central GoG & CF	**54,544**
Unspecified Policy	**54,544**
01102 - Decentralisation	**54,544**
01102000 - Decentralization	54,544
Unspecified Project	54,544
Unspecified Operations	*54,544*
2111001 - Establish	54,544

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508318 - Berekum West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508318 - Berekum West District Assembly	**79,719**
11001 - Central GoG & CF	**79,719**
Unspecified Policy	**79,719**
01102 - Decentralisation	**79,719**
01102000 - Decentralization	79,719
Unspecified Project	79,719
Unspecified Operations	*79,719*
2111001 - Establish	79,719

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508330 - Bole District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508330 - Bole District Assembly	**141,755**
11001 - Central GoG & CF	**141,755**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,283**
01102 - Decentralisation	**15,283**
01102000 - Decentralization	15,283
Unspecified Project	15,283
011004 - Decentralisation Implementation	*15,283*
26311 - To other general government units-Current	15,283
2631103 - Domestic Discretionary Payments-Transfers to MM	15,283
Unspecified Policy	**126,473**
01102 - Decentralisation	**126,473**
01102000 - Decentralization	126,473
Unspecified Project	126,473
Unspecified Operations	*126,473*
2111001 - Established Post	126,473

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508331 - Yendi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508331 - Yendi Municipal Assembly	**241,331**
11001 - Central GoG & CF	**241,331**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,761**
01102 - Decentralisation	**15,761**
01102000 - Decentralization	15,761
Unspecified Project	15,761
011004 - Decentralisation Implementation	*15,761*
26311 - To other general government units-Current	15,761
2631103 - Domestic Discretionary Payments-Transfers to MM	15,761
Unspecified Policy	**225,570**
01102 - Decentralisation	**225,570**
01102000 - Decentralization	225,570
Unspecified Project	225,570
Unspecified Operations	*225,570*
2111001 - Established Post	225,570

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508332 - East Gonja Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508332 - East Gonja Municipal Assembly	**235,990**
11001 - Central GoG & CF	**235,990**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,989**
01102 - Decentralisation	**18,989**
01102000 - Decentralization	18,989
Unspecified Project	18,989
011004 - Decentralisation Implementation	*18,989*
26311 - To other general government units-Current	18,989
2631103 - Domestic Discretionary Payments-Transfers to MM	18,989
Unspecified Policy	**217,000**
01102 - Decentralisation	**217,000**
01102000 - Decentralization	217,000
Unspecified Project	217,000
Unspecified Operations	*217,000*
2111001 - Established Post	217,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508333 - East Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508333 - East Mamprusi Municipal Assembly	**186,268**
11001 - Central GoG & CF	**186,268**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,436**
01102 - Decentralisation	**20,436**
01102000 - Decentralization	20,436
Unspecified Project	20,436
011004 - Decentralisation Implementation	*20,436*
26311 - To other general government units-Current	20,436
2631103 - Domestic Discretionary Payments-Transfers to MM	20,436
Unspecified Policy	**165,832**
01102 - Decentralisation	**165,832**
01102000 - Decentralization	165,832
Unspecified Project	165,832
Unspecified Operations	*165,832*
2111001 - Established Post	165,832

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508334 - Gushiegu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508334 - Gushiegu Municipal Assembly	**87,851**
11001 - Central GoG & CF	**87,851**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845
Unspecified Policy	**71,006**
01102 - Decentralisation	**71,006**
01102000 - Decentralization	71,006
Unspecified Project	71,006
Unspecified Operations	*71,006*
2111001 - Established Post	71,006

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508335 - Nanumba North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508335 - Nanumba North Municipal Assembly	**111,275**
11001 - Central GoG & CF	**111,275**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,690**
01102 - Decentralisation	**20,690**
01102000 - Decentralization	20,690
Unspecified Project	20,690
011004 - Decentralisation Implementation	*20,690*
26311 - To other general government units-Current	20,690
2631103 - Domestic Discretionary Payments-Transfers to MM	20,690
Unspecified Policy	**90,585**
01102 - Decentralisation	**90,585**
01102000 - Decentralization	90,585
Unspecified Project	90,585
Unspecified Operations	*90,585*
2111001 - Established Post	90,585

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508336 - Saboba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508336 - Saboba District Assembly	**80,665**
11001 - Central GoG & CF	**80,665**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,851**
01102 - Decentralisation	**13,851**
01102000 - Decentralization	13,851
Unspecified Project	13,851
011004 - Decentralisation Implementation	*13,851*
26311 - To other general government units-Current	13,851
2631103 - Domestic Discretionary Payments-Transfers to MM	13,851
Unspecified Policy	**66,814**
01102 - Decentralisation	**66,814**
01102000 - Decentralization	66,814
Unspecified Project	66,814
Unspecified Operations	*66,814*
2111001 - Established Post	66,814

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508337 - Savelugu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508337 - Savelugu Municipal Assembly	**178,747**
11001 - Central GoG & CF	**178,747**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,761**
01102 - Decentralisation	**15,761**
01102000 - Decentralization	15,761
Unspecified Project	15,761
011004 - Decentralisation Implementation	*15,761*
26311 - To other general government units-Current	15,761
2631103 - Domestic Discretionary Payments-Transfers to MM	15,761
Unspecified Policy	**162,986**
01102 - Decentralisation	**162,986**
01102000 - Decentralization	162,986
Unspecified Project	162,986
Unspecified Operations	*162,986*
2111001 - Established Post	162,986

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508338 - Tolon District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508338 - Tolon District Assembly	**44,766**
11001 - Central GoG & CF	**44,766**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,117**
01102 - Decentralisation	**20,117**
01102000 - Decentralization	20,117
Unspecified Project	20,117
011004 - Decentralisation Implementation	*20,117*
26311 - To other general government units-Current	20,117
2631103 - Domestic Discretionary Payments-Transfers to MM	20,117
Unspecified Policy	**24,650**
01102 - Decentralisation	**24,650**
01102000 - Decentralization	24,650
Unspecified Project	24,650
Unspecified Operations	*24,650*
2111001 - Established Post	24,650

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508339 - Tamale Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508339 - Tamale Metropolitan Assembly	**1,298,795**
11001 - Central GoG & CF	**1,298,795**
Unspecified Policy	**1,298,795**
01102 - Decentralisation	**1,298,795**
01102000 - Decentralization	1,298,795
Unspecified Project	1,298,795
Unspecified Operations	*1,298,795*
2111001 - Establish	1,298,795

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508340 - West Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508340 - West Gonja District Assembly	**82,358**
11001 - Central GoG & CF	**82,358**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**17,627**
01102 - Decentralisation	**17,627**
01102000 - Decentralization	17,627
Unspecified Project	17,627
011004 - Decentralisation Implementation	*17,627*
26311 - To other general government units-Current	17,627
2631103 - Domestic Discretionary Payments-Transfers to MM	17,627
Unspecified Policy	**64,731**
01102 - Decentralisation	**64,731**
01102000 - Decentralization	64,731
Unspecified Project	64,731
Unspecified Operations	*64,731*
2111001 - Established Post	64,731

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508341 - West Mamprusi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508341 - West Mamprusi Municipal Assembly	**261,460**
11001 - Central GoG & CF	**261,460**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,347**
01102 - Decentralisation	**16,347**
01102000 - Decentralization	16,347
Unspecified Project	16,347
011004 - Decentralisation Implementation	*16,347*
26311 - To other general government units-Current	16,347
2631103 - Domestic Discretionary Payments-Transfers to MM	16,347
Unspecified Policy	**245,113**
01102 - Decentralisation	**245,113**
01102000 - Decentralization	245,113
Unspecified Project	245,113
Unspecified Operations	*245,113*
2111001 - Established Post	245,113

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508342 - Zabzugu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508342 - Zabzugu District Assembly	**20,000**
11001 - Central GoG & CF	**20,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508343 - Sawla/Tuna/Kalba District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508343 - Sawla/Tuna/Kalba District Assembly	**118,460**
11001 - Central GoG & CF	**118,460**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,117**
01102 - Decentralisation	**18,117**
01102000 - Decentralization	18,117
Unspecified Project	18,117
011004 - Decentralisation Implementation	*18,117*
26311 - To other general government units-Current	18,117
2631103 - Domestic Discretionary Payments-Transfers to MM	18,117
Unspecified Policy	**100,343**
01102 - Decentralisation	**100,343**
01102000 - Decentralization	100,343
Unspecified Project	100,343
Unspecified Operations	*100,343*
2111001 - Established Post	100,343

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508344 - Bunkpurugu Nakpanduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508344 - Bunkpurugu Nakpanduri District Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508345 - Central Gonja Distarict Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508345 - Central Gonja Distarict Assembly	**78,224**
11001 - Central GoG & CF	**78,224**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**63,224**
01102 - Decentralisation	**63,224**
01102000 - Decentralization	63,224
Unspecified Project	63,224
Unspecified Operations	*63,224*
2111001 - Established Post	63,224

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508346 - Karaga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508346 - Karaga District Assembly	**99,772**
11001 - Central GoG & CF	**99,772**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**84,772**
01102 - Decentralisation	**84,772**
01102000 - Decentralization	84,772
Unspecified Project	84,772
Unspecified Operations	*84,772*
2111001 - Established Post	84,772

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508347 - Nanumba South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508347 - Nanumba South District Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508348 - Chereponi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508348 - Chereponi District Assembly	**48,955**
11001 - Central GoG & CF	**48,955**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**33,955**
01102 - Decentralisation	**33,955**
01102000 - Decentralization	33,955
Unspecified Project	33,955
Unspecified Operations	*33,955*
2111001 - Established Post	33,955

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508349 - Kpandai District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508349 - Kpandai District Assembly	**89,105**
11001 - Central GoG & CF	**89,105**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**74,105**
01102 - Decentralisation	**74,105**
01102000 - Decentralization	74,105
Unspecified Project	74,105
Unspecified Operations	*74,105*
2111001 - Established Post	74,105

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508350 - North Gonja District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508350 - North Gonja District Assembly	**113,388**
11001 - Central GoG & CF	**113,388**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**13,851**
01102 - Decentralisation	**13,851**
01102000 - Decentralization	13,851
Unspecified Project	13,851
011004 - Decentralisation Implementation	*13,851*
26311 - To other general government units-Current	13,851
2631103 - Domestic Discretionary Payments-Transfers to MM	13,851
Unspecified Policy	**99,537**
01102 - Decentralisation	**99,537**
01102000 - Decentralization	99,537
Unspecified Project	99,537
Unspecified Operations	*99,537*
2111001 - Established Post	99,537

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508351 - Mion District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508351 - Mion District Assembly	**83,268**
11001 - Central GoG & CF	**83,268**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,125**
01102 - Decentralisation	**16,125**
01102000 - Decentralization	16,125
Unspecified Project	16,125
011004 - Decentralisation Implementation	*16,125*
26311 - To other general government units-Current	16,125
2631103 - Domestic Discretionary Payments-Transfers to MM	16,125
Unspecified Policy	**67,143**
01102 - Decentralisation	**67,143**
01102000 - Decentralization	67,143
Unspecified Project	67,143
Unspecified Operations	*67,143*
2111001 - Established Post	67,143

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508352 - Sagnerigu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508352 - Sagnerigu Municipal Assembly	**14,820**
11001 - Central GoG & CF	**14,820**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,820**
01102 - Decentralisation	**14,820**
01102000 - Decentralization	14,820
Unspecified Project	14,820
011004 - Decentralisation Implementation	*14,820*
26311 - To other general government units-Current	14,820
2631103 - Domestic Discretionary Payments-Transfers to MM	14,820

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508353 - Tatale Sanguli District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508353 - Tatale Sanguli District Assembly	**84,898**
11001 - Central GoG & CF	**84,898**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,374**
01102 - Decentralisation	**20,374**
01102000 - Decentralization	20,374
Unspecified Project	20,374
011004 - Decentralisation Implementation	*20,374*
26311 - To other general government units-Current	20,374
2631103 - Domestic Discretionary Payments-Transfers to MM	20,374
Unspecified Policy	**64,524**
01102 - Decentralisation	**64,524**
01102000 - Decentralization	64,524
Unspecified Project	64,524
Unspecified Operations	*64,524*
2111001 - Established Post	64,524

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508354 - Mamprugu Moagduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508354 - Mamprugu Moagduri District Assembly	**61,341**
11001 - Central GoG & CF	**61,341**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**21,374**
01102 - Decentralisation	**21,374**
01102000 - Decentralization	21,374
Unspecified Project	21,374
011004 - Decentralisation Implementation	*21,374*
26311 - To other general government units-Current	21,374
2631103 - Domestic Discretionary Payments-Transfers to MM	21,374
Unspecified Policy	**39,967**
01102 - Decentralisation	**39,967**
01102000 - Decentralization	39,967
Unspecified Project	39,967
Unspecified Operations	*39,967*
2111001 - Established Post	39,967

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508355 - Kumbungu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508355 - Kumbungu District Assembly	**382,805**
11001 - Central GoG & CF	**382,805**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,125**
01102 - Decentralisation	**16,125**
01102000 - Decentralization	16,125
Unspecified Project	16,125
011004 - Decentralisation Implementation	*16,125*
26311 - To other general government units-Current	16,125
2631103 - Domestic Discretionary Payments-Transfers to MM	16,125
Unspecified Policy	**366,681**
01102 - Decentralisation	**366,681**
01102000 - Decentralization	366,681
Unspecified Project	366,681
Unspecified Operations	*366,681*
2111001 - Established Post	366,681

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508356 - Nantom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508356 - Nantom District Assembly	**45,475**
11001 - Central GoG & CF	**45,475**
Unspecified Policy	**45,475**
01102 - Decentralisation	**45,475**
01102000 - Decentralization	45,475
Unspecified Project	45,475
Unspecified Operations	*45,475*
2111001 - Establish	45,475

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508360 - Bawku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508360 - Bawku Municipal Assembly	**341,746**
11001 - Central GoG & CF	**341,746**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,554**
01102 - Decentralisation	**15,554**
01102000 - Decentralization	15,554
Unspecified Project	15,554
011004 - Decentralisation Implementation	*15,554*
26311 - To other general government units-Current	15,554
2631103 - Domestic Discretionary Payments-Transfers to MM	15,554
Unspecified Policy	**326,192**
01102 - Decentralisation	**326,192**
01102000 - Decentralization	326,192
Unspecified Project	326,192
Unspecified Operations	*326,192*
2111001 - Established Post	326,192

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508361 - Bawku West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508361 - Bawku West District Assembly	**113,768**
11001 - Central GoG & CF	**113,768**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**93,768**
01102 - Decentralisation	**93,768**
01102000 - Decentralization	93,768
Unspecified Project	93,768
Unspecified Operations	*93,768*
2111001 - Established Post	93,768

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508362 - Bolgatanga Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508362 - Bolgatanga Municipal Assembly	**176,267**
11001 - Central GoG & CF	**176,267**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**161,267**
01102 - Decentralisation	**161,267**
01102000 - Decentralization	161,267
Unspecified Project	161,267
Unspecified Operations	*161,267*
2111001 - Established Post	161,267

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508363 - Bongo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508363 - Bongo District Assembly	**109,552**
11001 - Central GoG & CF	**109,552**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**89,552**
01102 - Decentralisation	**89,552**
01102000 - Decentralization	89,552
Unspecified Project	89,552
Unspecified Operations	*89,552*
2111001 - Established Post	89,552

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508364 - Builsa North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508364 - Builsa North District Assembly	**203,935**
11001 - Central GoG & CF	**203,935**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**183,935**
01102 - Decentralisation	**183,935**
01102000 - Decentralization	183,935
Unspecified Project	183,935
Unspecified Operations	*183,935*
2111001 - Established Post	183,935

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508365 - Kassena Nankana East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508365 - Kassena Nankana East Municipal Assembly	**264,506**
11001 - Central GoG & CF	**264,506**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**244,506**
01102 - Decentralisation	**244,506**
01102000 - Decentralization	244,506
Unspecified Project	244,506
Unspecified Operations	*244,506*
2111001 - Established Post	244,506

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508366 - Talensi District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508366 - Talensi District Assembly	**200,432**
11001 - Central GoG & CF	**200,432**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**185,432**
01102 - Decentralisation	**185,432**
01102000 - Decentralization	185,432
Unspecified Project	185,432
Unspecified Operations	*185,432*
2111001 - Established Post	185,432

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508367 - Garu District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508367 - Garu District Assembly	**143,240**
11001 - Central GoG & CF	**143,240**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**128,240**
01102 - Decentralisation	**128,240**
01102000 - Decentralization	128,240
Unspecified Project	128,240
Unspecified Operations	*128,240*
2111001 - Established Post	128,240

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508368 - Kassena Nankana West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508368 - Kassena Nankana West District Assembly	**74,075**
11001 - Central GoG & CF	**74,075**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**59,075**
01102 - Decentralisation	**59,075**
01102000 - Decentralization	59,075
Unspecified Project	59,075
Unspecified Operations	*59,075*
2111001 - Established Post	59,075

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508369 - Binduri District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508369 - Binduri District Assembly	**174,846**
11001 - Central GoG & CF	**174,846**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**154,846**
01102 - Decentralisation	**154,846**
01102000 - Decentralization	154,846
Unspecified Project	154,846
Unspecified Operations	*154,846*
2111001 - Established Post	154,846

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508370 - Pusiga District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508370 - Pusiga District Assembly	**85,476**
11001 - Central GoG & CF	**85,476**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**14,470**
01102 - Decentralisation	**14,470**
01102000 - Decentralization	14,470
Unspecified Project	14,470
011004 - Decentralisation Implementation	*14,470*
26311 - To other general government units-Current	14,470
2631103 - Domestic Discretionary Payments-Transfers to MM	14,470
Unspecified Policy	**71,006**
01102 - Decentralisation	**71,006**
01102000 - Decentralization	71,006
Unspecified Project	71,006
Unspecified Operations	*71,006*
2111001 - Established Post	71,006

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508371 - Nabdam District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508371 - Nabdam District Assembly	**33,822**
11001 - Central GoG & CF	**33,822**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**18,822**
01102 - Decentralisation	**18,822**
01102000 - Decentralization	18,822
Unspecified Project	18,822
Unspecified Operations	*18,822*
2111001 - Established Post	18,822

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508372 - Builsa South District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508372 - Builsa South District Assembly	**77,586**
11001 - Central GoG & CF	**77,586**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**57,586**
01102 - Decentralisation	**57,586**
01102000 - Decentralization	57,586
Unspecified Project	57,586
Unspecified Operations	*57,586*
2111001 - Established Post	57,586

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508380 - Jirapa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508380 - Jirapa Municipal Assembly	**201,345**
11001 - Central GoG & CF	**201,345**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,858**
01102 - Decentralisation	**18,858**
01102000 - Decentralization	18,858
Unspecified Project	18,858
011004 - Decentralisation Implementation	*18,858*
26311 - To other general government units-Current	18,858
2631103 - Domestic Discretionary Payments-Transfers to MM	18,858
Unspecified Policy	**182,487**
01102 - Decentralisation	**182,487**
01102000 - Decentralization	182,487
Unspecified Project	182,487
Unspecified Operations	*182,487*
2111001 - Established Post	182,487

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508381 - Lawra Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508381 - Lawra Municipal Assembly	**208,165**
11001 - Central GoG & CF	**208,165**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,869**
01102 - Decentralisation	**20,869**
01102000 - Decentralization	20,869
Unspecified Project	20,869
011004 - Decentralisation Implementation	*20,869*
26311 - To other general government units-Current	20,869
2631103 - Domestic Discretionary Payments-Transfers to MM	20,869
Unspecified Policy	**187,296**
01102 - Decentralisation	**187,296**
01102000 - Decentralization	187,296
Unspecified Project	187,296
Unspecified Operations	*187,296*
2111001 - Established Post	187,296

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508382 - Nadowli Kaleo District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508382 - Nadowli Kaleo District Assembly	**277,100**
11001 - Central GoG & CF	**277,100**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**257,100**
01102 - Decentralisation	**257,100**
01102000 - Decentralization	257,100
Unspecified Project	257,100
Unspecified Operations	*257,100*
2111001 - Established Post	257,100

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508383 - Sissala East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508383 - Sissala East Municipal Assembly	**80,123**
11001 - Central GoG & CF	**80,123**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,794**
01102 - Decentralisation	**20,794**
01102000 - Decentralization	20,794
Unspecified Project	20,794
011004 - Decentralisation Implementation	*20,794*
26311 - To other general government units-Current	20,794
2631103 - Domestic Discretionary Payments-Transfers to MM	20,794
Unspecified Policy	**59,329**
01102 - Decentralisation	**59,329**
01102000 - Decentralization	59,329
Unspecified Project	59,329
Unspecified Operations	*59,329*
2111001 - Established Post	59,329

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508384 - Wa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508384 - Wa Municipal Assembly	**144,535**
11001 - Central GoG & CF	**144,535**
Unspecified Policy	**144,535**
01102 - Decentralisation	**144,535**
01102000 - Decentralization	144,535
Unspecified Project	144,535
Unspecified Operations	*144,535*
2111001 - Establish	144,535

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508385 - Wa West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508385 - Wa West District Assembly	**83,854**
11001 - Central GoG & CF	**83,854**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**63,854**
01102 - Decentralisation	**63,854**
01102000 - Decentralization	63,854
Unspecified Project	63,854
Unspecified Operations	*63,854*
2111001 - Established Post	63,854

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508386 - Wa East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508386 - Wa East District Assembly	**82,794**
11001 - Central GoG & CF	**82,794**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,845**
01102 - Decentralisation	**16,845**
01102000 - Decentralization	16,845
Unspecified Project	16,845
011004 - Decentralisation Implementation	*16,845*
26311 - To other general government units-Current	16,845
2631103 - Domestic Discretionary Payments-Transfers to MM	16,845
Unspecified Policy	**65,949**
01102 - Decentralisation	**65,949**
01102000 - Decentralization	65,949
Unspecified Project	65,949
Unspecified Operations	*65,949*
2111001 - Established Post	65,949

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508387 - Sissala West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508387 - Sissala West District Assembly	**80,603**
11001 - Central GoG & CF	**80,603**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**65,603**
01102 - Decentralisation	**65,603**
01102000 - Decentralization	65,603
Unspecified Project	65,603
Unspecified Operations	*65,603*
2111001 - Established Post	65,603

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508388 - Lambusie Karni District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508388 - Lambusie Karni District Assembly	**47,830**
11001 - Central GoG & CF	**47,830**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**32,830**
01102 - Decentralisation	**32,830**
01102000 - Decentralization	32,830
Unspecified Project	32,830
Unspecified Operations	*32,830*
2111001 - Established Post	32,830

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508389 - Nandom District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508389 - Nandom District Assembly	**95,413**
11001 - Central GoG & CF	**95,413**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000
Unspecified Policy	**75,413**
01102 - Decentralisation	**75,413**
01102000 - Decentralization	75,413
Unspecified Project	75,413
Unspecified Operations	*75,413*
2111001 - Established Post	75,413

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508390 - Dafiama Bussie Issa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508390 - Dafiama Bussie Issa District Assembly	**63,997**
11001 - Central GoG & CF	**63,997**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,451**
01102 - Decentralisation	**18,451**
01102000 - Decentralization	18,451
Unspecified Project	18,451
011004 - Decentralisation Implementation	*18,451*
26311 - To other general government units-Current	18,451
2631103 - Domestic Discretionary Payments-Transfers to MM	18,451
Unspecified Policy	**45,545**
01102 - Decentralisation	**45,545**
01102000 - Decentralization	45,545
Unspecified Project	45,545
Unspecified Operations	*45,545*
2111001 - Established Post	45,545

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508401 - Ayawaso East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508401 - Ayawaso East Municipal Assembly	**105,388**
11001 - Central GoG & CF	**105,388**
Unspecified Policy	**105,388**
01102 - Decentralisation	**105,388**
01102000 - Decentralization	105,388
Unspecified Project	105,388
Unspecified Operations	*105,388*
2111001 - Establish	105,388

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508402 - Ayawaso North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508402 - Ayawaso North Municipal Assembly	**86,786**
11001 - Central GoG & CF	**86,786**
Unspecified Policy	**86,786**
01102 - Decentralisation	**86,786**
01102000 - Decentralization	86,786
Unspecified Project	86,786
Unspecified Operations	*86,786*
2111001 - Establish	86,786

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508403 - Ayawaso West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508403 - Ayawaso West Municipal Assembly	**152,384**
11001 - Central GoG & CF	**152,384**
Unspecified Policy	**152,384**
01102 - Decentralisation	**152,384**
01102000 - Decentralization	152,384
Unspecified Project	152,384
Unspecified Operations	*152,384*
2111001 - Establish	152,384

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508404 - Ga North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508404 - Ga North Municipal Assembly	**274,210**
11001 - Central GoG & CF	**274,210**
Unspecified Policy	**274,210**
01102 - Decentralisation	**274,210**
01102000 - Decentralization	274,210
Unspecified Project	274,210
Unspecified Operations	*274,210*
2111001 - Establish	274,210

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508405 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508405 - Ga South Municipal Assembly	**115,632**
11001 - Central GoG & CF	**115,632**
Unspecified Policy	**115,632**
01102 - Decentralisation	**115,632**
01102000 - Decentralization	115,632
Unspecified Project	115,632
Unspecified Operations	*115,632*
2111001 - Establish	115,632

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508406 - Tema West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508406 - Tema West Municipal Assembly	**38,676**
11001 - Central GoG & CF	**38,676**
Unspecified Policy	**38,676**
01102 - Decentralisation	**38,676**
01102000 - Decentralization	38,676
Unspecified Project	38,676
Unspecified Operations	*38,676*
2111001 - Establish	38,676

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508407 - Krowor Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508407 - Krowor Municipal Assembly	**108,353**
11001 - Central GoG & CF	**108,353**
Unspecified Policy	**108,353**
01102 - Decentralisation	**108,353**
01102000 - Decentralization	108,353
Unspecified Project	108,353
Unspecified Operations	*108,353*
2111001 - Establish	108,353

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508450 - Adansi Asokwa District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508450 - Adansi Asokwa District Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508451 - Obuasi East District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508451 - Obuasi East District Assembly	**35,478**
11001 - Central GoG & CF	**35,478**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000
Unspecified Policy	**20,478**
01102 - Decentralisation	**20,478**
01102000 - Decentralization	20,478
Unspecified Project	20,478
Unspecified Operations	*20,478*
2111001 - Established Post	20,478

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508452 - Afigya Kwabre North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508452 - Afigya Kwabre North District Assembly	**15,000**
11001 - Central GoG & CF	**15,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**15,000**
01102 - Decentralisation	**15,000**
01102000 - Decentralization	15,000
Unspecified Project	15,000
011004 - Decentralisation Implementation	*15,000*
26311 - To other general government units-Current	15,000
2631103 - Domestic Discretionary Payments-Transfers to MM	15,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110508150 - Kwahu Afram Plains North District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110508150 - Kwahu Afram Plains North District Assembly	**18,687**
11001 - Central GoG & CF	**18,687**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,687**
01102 - Decentralisation	**18,687**
01102000 - Decentralization	18,687
Unspecified Project	18,687
011004 - Decentralisation Implementation	*18,687*
26311 - To other general government units-Current	18,687
2631103 - Domestic Discretionary Payments-Transfers to MM	18,687

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509101 - Accra Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509101 - Accra Metropolitan Assembly	**52,366**
11001 - Central GoG & CF	**52,366**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**52,366**
01102 - Decentralisation	**52,366**
01102000 - Decentralization	52,366
Unspecified Project	52,366
011004 - Decentralisation Implementation	*52,366*
26311 - To other general government units-Current	52,366
2631103 - Domestic Discretionary Payments-Transfers to MM	52,366

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509104 - Ga West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509104 - Ga West Municipal Assembly	**312,359**
11001 - Central GoG & CF	**312,359**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**45,000**
01102 - Decentralisation	**45,000**
01102000 - Decentralization	45,000
Unspecified Project	45,000
011004 - Decentralisation Implementation	*45,000*
26311 - To other general government units-Current	45,000
2631103 - Domestic Discretionary Payments-Transfers to MM	45,000
Unspecified Policy	**267,359**
01102 - Decentralisation	**267,359**
01102000 - Decentralization	267,359
Unspecified Project	267,359
Unspecified Operations	*267,359*
2111001 - Established Post	267,359

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509105 - Tema Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509105 - Tema Metropolitan Assembly	**60,000**
11001 - Central GoG & CF	**60,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**60,000**
01102 - Decentralisation	**60,000**
01102000 - Decentralization	60,000
Unspecified Project	60,000
011004 - Decentralisation Implementation	*60,000*
26311 - To other general government units-Current	60,000
2631103 - Domestic Discretionary Payments-Transfers to MM	60,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509106 - Ga East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509106 - Ga East Municipal Assembly	**178,165**
11001 - Central GoG & CF	**178,165**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**50,000**
01102 - Decentralisation	**50,000**
01102000 - Decentralization	50,000
Unspecified Project	50,000
011004 - Decentralisation Implementation	*50,000*
26311 - To other general government units-Current	50,000
2631103 - Domestic Discretionary Payments-Transfers to MM	50,000
Unspecified Policy	**128,165**
01102 - Decentralisation	**128,165**
01102000 - Decentralization	128,165
Unspecified Project	128,165
Unspecified Operations	*128,165*
2111001 - Established Post	128,165

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509107 - Weija-Gbawe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509107 - Weija-Gbawe Municipal Assembly	**40,000**
11001 - Central GoG & CF	**40,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509108 - Ashaiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509108 - Ashaiman Municipal Assembly	**253,355**
11001 - Central GoG & CF	**253,355**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**50,000**
01102 - Decentralisation	**50,000**
01102000 - Decentralization	50,000
Unspecified Project	50,000
011004 - Decentralisation Implementation	*50,000*
26311 - To other general government units-Current	50,000
2631103 - Domestic Discretionary Payments-Transfers to MM	50,000
Unspecified Policy	**203,355**
01102 - Decentralisation	**203,355**
01102000 - Decentralization	203,355
Unspecified Project	203,355
Unspecified Operations	*203,355*
2111001 - Established Post	203,355

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509109 - Adenta Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509109 - Adenta Municipal Assembly	**106,774**
11001 - Central GoG & CF	**106,774**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**66,774**
01102 - Decentralisation	**66,774**
01102000 - Decentralization	66,774
Unspecified Project	66,774
Unspecified Operations	*66,774*
2111001 - Established Post	66,774

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509110 - Ledzokuku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509110 - Ledzokuku Municipal Assembly	**221,195**
11001 - Central GoG & CF	**221,195**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**181,195**
01102 - Decentralisation	**181,195**
01102000 - Decentralization	181,195
Unspecified Project	181,195
Unspecified Operations	*181,195*
2111001 - Established Post	181,195

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509112 - Ningo-Prampram District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509112 - Ningo-Prampram District Assembly	**40,000**
11001 - Central GoG & CF	**40,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509113 - Ga Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509113 - Ga Central Municipal Assembly	**40,000**
11001 - Central GoG & CF	**40,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509114 - La-Nkwantanang Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509114 - La-Nkwantanang Municipal Assembly	**40,000**
11001 - Central GoG & CF	**40,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509115 - Kpone Katamanso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509115 - Kpone Katamanso Municipal Assembly	**40,000**
11001 - Central GoG & CF	**40,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509116 - La Dade-Kotopon Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509116 - La Dade-Kotopon Municipal Assembly	**40,000**
11001 - Central GoG & CF	**40,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509117 - Okaikwei North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509117 - Okaikwei North Municipal Assembly	**29,175**
11001 - Central GoG & CF	**29,175**
Unspecified Policy	**29,175**
01102 - Decentralisation	**29,175**
01102000 - Decentralization	29,175
Unspecified Project	29,175
Unspecified Operations	*29,175*
2111001 - Establish	29,175

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509119 - Ablekuma West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509119 - Ablekuma West Municipal Assembly	**54,243**
11001 - Central GoG & CF	**54,243**
Unspecified Policy	**54,243**
01102 - Decentralisation	**54,243**
01102000 - Decentralization	54,243
Unspecified Project	54,243
Unspecified Operations	*54,243*
2111001 - Establish	54,243

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509122 - Ho Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509122 - Ho Municipal Assembly	**144,732**
11001 - Central GoG & CF	**144,732**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**109,732**
01102 - Decentralisation	**109,732**
01102000 - Decentralization	109,732
Unspecified Project	109,732
Unspecified Operations	*109,732*
2111001 - Established Post	109,732

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509123 - Hohoe Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509123 - Hohoe Municipal Assembly	**582,947**
11001 - Central GoG & CF	**582,947**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**547,947**
01102 - Decentralisation	**547,947**
01102000 - Decentralization	547,947
Unspecified Project	547,947
Unspecified Operations	*547,947*
2111001 - Established Post	547,947

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509151 - Akuapim North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509151 - Akuapim North Municipal Assembly	**70,928**
11001 - Central GoG & CF	**70,928**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**45,000**
01102 - Decentralisation	**45,000**
01102000 - Decentralization	45,000
Unspecified Project	45,000
011004 - Decentralisation Implementation	*45,000*
26311 - To other general government units-Current	45,000
2631103 - Domestic Discretionary Payments-Transfers to MM	45,000
Unspecified Policy	**25,928**
01102 - Decentralisation	**25,928**
01102000 - Decentralization	25,928
Unspecified Project	25,928
Unspecified Operations	*25,928*
2111001 - Established Post	25,928

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509152 - Nsawam Adoagyiri Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509152 - Nsawam Adoagyiri Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509156 - Abuakwa South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509156 - Abuakwa South Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509160 - Lower Manya Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509160 - Lower Manya Krobo Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509161 - New Juaben South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509161 - New Juaben South Municipal Assembly	**170,535**
11001 - Central GoG & CF	**170,535**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**130,535**
01102 - Decentralisation	**130,535**
01102000 - Decentralization	130,535
Unspecified Project	130,535
Unspecified Operations	*130,535*
2111001 - Established Post	130,535

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509162 - Suhum Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509162 - Suhum Municipal Assembly	**50,068**
11001 - Central GoG & CF	**50,068**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000
Unspecified Policy	**25,068**
01102 - Decentralisation	**25,068**
01102000 - Decentralization	25,068
Unspecified Project	25,068
Unspecified Operations	*25,068*
2111001 - Established Post	25,068

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509163 - West Akim Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509163 - West Akim Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509164 - Yilo Krobo Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509164 - Yilo Krobo Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509166 - Kwahu West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509166 - Kwahu West Municipal Assembly	**72,830**
11001 - Central GoG & CF	**72,830**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000
Unspecified Policy	**47,830**
01102 - Decentralisation	**47,830**
01102000 - Decentralization	47,830
Unspecified Project	47,830
Unspecified Operations	*47,830*
2111001 - Established Post	47,830

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509169 - Birim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509169 - Birim Central Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509191 - Agona West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509191 - Agona West Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509194 - Assin Fosu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509194 - Assin Fosu Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509195 - Effutu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509195 - Effutu Municipal Assembly	**50,068**
11001 - Central GoG & CF	**50,068**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000
Unspecified Policy	**25,068**
01102 - Decentralisation	**25,068**
01102000 - Decentralization	25,068
Unspecified Project	25,068
Unspecified Operations	*25,068*
2111001 - Established Post	25,068

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509196 - Cape Coast Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509196 - Cape Coast Metropolitan Assembly	**174,813**
11001 - Central GoG & CF	**174,813**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**50,000**
01102 - Decentralisation	**50,000**
01102000 - Decentralization	50,000
Unspecified Project	50,000
011004 - Decentralisation Implementation	*50,000*
26311 - To other general government units-Current	50,000
2631103 - Domestic Discretionary Payments-Transfers to MM	50,000
Unspecified Policy	**124,813**
01102 - Decentralisation	**124,813**
01102000 - Decentralization	124,813
Unspecified Project	124,813
Unspecified Operations	*124,813*
2111001 - Established Post	124,813

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509199 - Mfantsiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509199 - Mfantsiman Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509207 - Awutu Senya East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509207 - Awutu Senya East Municipal Assembly	**208,556**
11001 - Central GoG & CF	**208,556**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000
Unspecified Policy	**178,556**
01102 - Decentralisation	**178,556**
01102000 - Decentralization	178,556
Unspecified Project	178,556
Unspecified Operations	*178,556*
2111001 - Established Post	178,556

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	**20,000**
11001 - Central GoG & CF	**20,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509227 - Sefwi Wiawso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509227 - Sefwi Wiawso Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509228 - Sekondi Takoradi Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509228 - Sekondi Takoradi Metropolitan Assembly	**40,000**
11001 - Central GoG & CF	**40,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509230 - Tarkwa Nsuaem Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509230 - Tarkwa Nsuaem Municipal Assembly	**60,495**
11001 - Central GoG & CF	**60,495**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**25,495**
01102 - Decentralisation	**25,495**
01102000 - Decentralization	25,495
Unspecified Project	25,495
Unspecified Operations	*25,495*
2111001 - Established Post	25,495

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509232 - Wassa Amenfi East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509232 - Wassa Amenfi East Municipal Assembly	**20,000**
11001 - Central GoG & CF	**20,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,000**
01102 - Decentralisation	**20,000**
01102000 - Decentralization	20,000
Unspecified Project	20,000
011004 - Decentralisation Implementation	*20,000*
26311 - To other general government units-Current	20,000
2631103 - Domestic Discretionary Payments-Transfers to MM	20,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509236 - Ellembele District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509236 - Ellembele District Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509251 - Obuasi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509251 - Obuasi Municipal Assembly	**117,596**
11001 - Central GoG & CF	**117,596**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**82,596**
01102 - Decentralisation	**82,596**
01102000 - Decentralization	82,596
Unspecified Project	82,596
Unspecified Operations	*82,596*
2111001 - Established Post	82,596

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509255 - Bekwai Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509255 - Bekwai Municipal Assembly	**88,130**
11001 - Central GoG & CF	**88,130**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000
Unspecified Policy	**63,130**
01102 - Decentralisation	**63,130**
01102000 - Decentralization	63,130
Unspecified Project	63,130
Unspecified Operations	*63,130*
2111001 - Established Post	63,130

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509257 - Asante Akim Central Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509257 - Asante Akim Central Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509261 - Ejisu Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509261 - Ejisu Municipal Assembly	**131,987**
11001 - Central GoG & CF	**131,987**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000
Unspecified Policy	**106,987**
01102 - Decentralisation	**106,987**
01102000 - Decentralization	106,987
Unspecified Project	106,987
Unspecified Operations	*106,987*
2111001 - Established Post	106,987

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509265 - Offinso Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509265 - Offinso Municipal Assembly	**46,540**
11001 - Central GoG & CF	**46,540**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000
Unspecified Policy	**21,540**
01102 - Decentralisation	**21,540**
01102000 - Decentralization	21,540
Unspecified Project	21,540
Unspecified Operations	*21,540*
2111001 - Established Post	21,540

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509267 - Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509267 - Mampong Municipal Assembly	**26,817**
11001 - Central GoG & CF	**26,817**
Unspecified Policy	**26,817**
01102 - Decentralisation	**26,817**
01102000 - Decentralization	26,817
Unspecified Project	26,817
Unspecified Operations	*26,817*
2111001 - Establish	26,817

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509277 - Asokore Mampong Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509277 - Asokore Mampong Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509290 - Asunafo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509290 - Asunafo North Municipal Assembly	**82,449**
11001 - Central GoG & CF	**82,449**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000
Unspecified Policy	**57,449**
01102 - Decentralisation	**57,449**
01102000 - Decentralization	57,449
Unspecified Project	57,449
Unspecified Operations	*57,449*
2111001 - Established Post	57,449

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509293 - Berekum East Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509293 - Berekum East Municipal Assembly	**74,300**
11001 - Central GoG & CF	**74,300**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000
Unspecified Policy	**49,300**
01102 - Decentralisation	**49,300**
01102000 - Decentralization	49,300
Unspecified Project	49,300
Unspecified Operations	*49,300*
2111001 - Established Post	49,300

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509294 - Dormaa Central Municipal
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509294 - Dormaa Central Municipal	**50,495**
11001 - Central GoG & CF	**50,495**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000
Unspecified Policy	**25,495**
01102 - Decentralisation	**25,495**
01102000 - Decentralization	25,495
Unspecified Project	25,495
Unspecified Operations	*25,495*
2111001 - Established Post	25,495

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509296 - Kintampo North Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509296 - Kintampo North Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509299 - Sunyani Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509299 - Sunyani Municipal Assembly	**216,655**
11001 - Central GoG & CF	**216,655**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000
Unspecified Policy	**191,655**
01102 - Decentralisation	**191,655**
01102000 - Decentralization	191,655
Unspecified Project	191,655
Unspecified Operations	*191,655*
2111001 - Established Post	191,655

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509301 - Techiman Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509301 - Techiman Municipal Assembly	**25,000**
11001 - Central GoG & CF	**25,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**25,000**
01102 - Decentralisation	**25,000**
01102000 - Decentralization	25,000
Unspecified Project	25,000
011004 - Decentralisation Implementation	*25,000*
26311 - To other general government units-Current	25,000
2631103 - Domestic Discretionary Payments-Transfers to MM	25,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509302 - Wenchi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509302 - Wenchi Municipal Assembly	**30,000**
11001 - Central GoG & CF	**30,000**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01102 - Decentralisation	**30,000**
01102000 - Decentralization	30,000
Unspecified Project	30,000
011004 - Decentralisation Implementation	*30,000*
26311 - To other general government units-Current	30,000
2631103 - Domestic Discretionary Payments-Transfers to MM	30,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509309 - Sunyani West District Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509309 - Sunyani West District Assembly	**588,518**
11001 - Central GoG & CF	**588,518**
Unspecified Policy	**588,518**
01102 - Decentralisation	**588,518**
01102000 - Decentralization	588,518
Unspecified Project	588,518
Unspecified Operations	*588,518*
2111001 - Establish	588,518

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509331 - Yendi Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509331 - Yendi Municipal Assembly	**60,068**
11001 - Central GoG & CF	**60,068**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**25,068**
01102 - Decentralisation	**25,068**
01102000 - Decentralization	25,068
Unspecified Project	25,068
Unspecified Operations	*25,068*
2111001 - Established Post	25,068

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509339 - Tamale Metropolitan Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509339 - Tamale Metropolitan Assembly	**650,102**
11001 - Central GoG & CF	**650,102**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**50,000**
01102 - Decentralisation	**50,000**
01102000 - Decentralization	50,000
Unspecified Project	50,000
011004 - Decentralisation Implementation	*50,000*
26311 - To other general government units-Current	50,000
2631103 - Domestic Discretionary Payments-Transfers to MM	50,000
Unspecified Policy	**600,102**
01102 - Decentralisation	**600,102**
01102000 - Decentralization	600,102
Unspecified Project	600,102
Unspecified Operations	*600,102*
2111001 - Established Post	600,102

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509360 - Bawku Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509360 - Bawku Municipal Assembly	**53,198**
11001 - Central GoG & CF	**53,198**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,000**
01102 - Decentralisation	**35,000**
01102000 - Decentralization	35,000
Unspecified Project	35,000
011004 - Decentralisation Implementation	*35,000*
26311 - To other general government units-Current	35,000
2631103 - Domestic Discretionary Payments-Transfers to MM	35,000
Unspecified Policy	**18,198**
01102 - Decentralisation	**18,198**
01102000 - Decentralization	18,198
Unspecified Project	18,198
Unspecified Operations	*18,198*
2111001 - Established Post	18,198

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509362 - Bolgatanga Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509362 - Bolgatanga Municipal Assembly	**20,257**
11001 - Central GoG & CF	**20,257**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**20,257**
01102 - Decentralisation	**20,257**
01102000 - Decentralization	20,257
Unspecified Project	20,257
011004 - Decentralisation Implementation	*20,257*
26311 - To other general government units-Current	20,257
2631103 - Domestic Discretionary Payments-Transfers to MM	20,257

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509384 - Wa Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509384 - Wa Municipal Assembly	**106,675**
11001 - Central GoG & CF	**106,675**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**40,000**
01102 - Decentralisation	**40,000**
01102000 - Decentralization	40,000
Unspecified Project	40,000
011004 - Decentralisation Implementation	*40,000*
26311 - To other general government units-Current	40,000
2631103 - Domestic Discretionary Payments-Transfers to MM	40,000
Unspecified Policy	**66,675**
01102 - Decentralisation	**66,675**
01102000 - Decentralization	66,675
Unspecified Project	66,675
Unspecified Operations	*66,675*
2111001 - Established Post	66,675

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509403 - Ayawaso West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509403 - Ayawaso West Municipal Assembly	**40,190**
11001 - Central GoG & CF	**40,190**
Unspecified Policy	**40,190**
01102 - Decentralisation	**40,190**
01102000 - Decentralization	40,190
Unspecified Project	40,190
Unspecified Operations	*40,190*
2111001 - Establish	40,190

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509405 - Ga South Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509405 - Ga South Municipal Assembly	**98,240**
11001 - Central GoG & CF	**98,240**
Unspecified Policy	**98,240**
01102 - Decentralisation	**98,240**
01102000 - Decentralization	98,240
Unspecified Project	98,240
Unspecified Operations	*98,240*
2111001 - Establish	98,240

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110509406 - Tema West Municipal Assembly
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110509406 - Tema West Municipal Assembly	**216,228**
11001 - Central GoG & CF	**216,228**
Unspecified Policy	**216,228**
01102 - Decentralisation	**216,228**
01102000 - Decentralization	216,228
Unspecified Project	216,228
Unspecified Operations	*216,228*
2111001 - Establish	216,228

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510001 - General Administration	**2,061,843**
11001 - Central GoG & CF	**2,061,843**
550301 - 5.6 Ensure universal access to SRH and RH rights	**493,738**
01107 - Regional Services	**493,738**
01107001 - Regional Administration and Coordination	493,738
Unspecified Project	493,738
085101 - Internal management of the organisation	*493,738*
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	200,000
2210201 - Electricity charges	110,000
2210202 - Water	50,000
2210203 - Telecommunications	40,000
22103 - General Cleaning	3,738
2210301 - Cleaning Materials	3,738
22105 - Travel and Transport	250,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210505 - Running Cost - Official Vehicles	15,000
2210514 - Foreign Travel- Per Diem	110,000
22106 - Repairs and Maintenance	10,000
2210605 - Maintenance of Machinery and Plant	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,000
Unspecified Policy	**1,568,105**
01107 - Regional Services	**1,568,105**

01107001 - Regional Administration and Coordination	1,568,105
Unspecified Project	1,568,105
Unspecified Operations	*1,568,105*
2111001 - Established Post	1,193,667
21112 - Other Allowances	374,438
2111203 - Car Maintenance Allowance	32,400
2111213 - Watchman Allowance	13,756
2111227 - Clothing Allowance	11,520
2111233 - Entertainment Allowance	12,888
2111234 - Fuel Allowance	12,000
2111236 - Housing Subsidy/Allowance	18,000
2111238 - Overtime Allowance	240,000
2111243 - Transfer Grants	24,000
2111245 - Domestic Servants Allowance	4,938
2111247 - Utility Allowance	4,936

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510002 - Budget Division	**763,824**
11001 - Central GoG & CF	**763,824**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**47,485**
01107 - Regional Services	**47,485**
01107002 - Budgeting, Monitoring and Evaluation	47,485
Unspecified Project	47,485
085101 - Internal management of the organisation	*47,485*
22101 - Materials and Office Consumables	8,200
2210101 - Printed Material and Stationery	1,200
2210103 - Refreshment Items	7,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	21,500
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	12,100
2210510 - Other Night allowances	1,900
2210511 - Local travel cost	500
2210514 - Foreign Travel- Per Diem	1,000
22106 - Repairs and Maintenance	1,400
2210604 - Maintenance of Furniture and Fixtures	400
2210606 - Maintenance of General Equipment	1,000
22107 - Training, Seminar and Conference Cost	15,885
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	14,000
2210710 - Staff Development	1,885
Unspecified Policy	**716,339**
01107 - Regional Services	**716,339**

01107002 - Budgeting, Monitoring and Evaluation	716,339
Unspecified Project	716,339
Unspecified Operations	*716,339*
2111001 - Established Post	390,673
21112 - Other Allowances	325,666
2111203 - Car Maintenance Allowance	7,200
2111213 - Watchman Allowance	27,504
2111227 - Clothing Allowance	23,040
2111233 - Entertainment Allowance	22,464
2111234 - Fuel Allowance	106,254
2111236 - Housing Subsidy/Allowance	57,416
2111243 - Transfer Grants	8,636
2111245 - Domestic Servants Allowance	47,232
2111247 - Utility Allowance	25,920

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510003 - Agriculture	**1,854,276**
11001 - Central GoG & CF	**727,830**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**32,376**
01107 - Regional Services	**32,376**
01107003 - Decentralized Regional Coordination and Management	32,376
Unspecified Project	32,376
085101 - Internal management of the organisation	*32,376*
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22102 - Utilities	3,500
2210201 - Electricity charges	1,000
2210203 - Telecommunications	1,000
2210205 - Sanitation Charges	1,500
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	14,500
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	8,500
2210511 - Local travel cost	2,000
22109 - Special Services	7,376
2210902 - Official Celebrations	7,376
22113 - Insurance Premium	3,000
2211304 - Insurance of Vehicles	3,000
Unspecified Policy	**695,454**

01107 - Regional Services	**695,454**
01107003 - Decentralized Regional Coordination and Management	695,454
Unspecified Project	695,454
Unspecified Operations	*695,454*
2111001 - Established Post	640,349
21112 - Other Allowances	55,106
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	9,732
2111238 - Overtime Allowance	6,400
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**1,126,446**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**1,126,446**
01107 - Regional Services	**1,126,446**
01107003 - Decentralized Regional Coordination and Management	1,126,446
Unspecified Project	1,126,446
085101 - Internal management of the organisation	*1,126,446*
22101 - Materials and Office Consumables	105,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	45,000
22102 - Utilities	14,000

2210201 - Electricity charges	8,000
2210203 - Telecommunications	4,000
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	105,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	45,000
22107 - Training, Seminar and Conference Cost	900,446
2210709 - Seminars/Conferences/Workshops - Dome	222,446
2210710 - Staff Development	678,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510004 - Social Welfare	**393,323**
11001 - Central GoG & CF	**393,323**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*24,282*
22101 - Materials and Office Consumables	2,800
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	800
22102 - Utilities	1,482
2210201 - Electricity charges	1,000
2210203 - Telecommunications	282
2210204 - Postal Charges	200
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	14,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	11,000
2210511 - Local travel cost	2,000
22106 - Repairs and Maintenance	500
2210606 - Maintenance of General Equipment	500
22107 - Training, Seminar and Conference Cost	5,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000
Unspecified Policy	**369,041**
01107 - Regional Services	**369,041**

01107003 - Decentralized Regional Coordination and Management	369,041
Unspecified Project	369,041
Unspecified Operations	*369,041*
2111001 - Established Post	369,041

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510005 - Community Development	**338,316**
11001 - Central GoG & CF	**338,316**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*24,282*
22101 - Materials and Office Consumables	3,800
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessorie	1,800
22102 - Utilities	5,500
2210201 - Electricity charges	3,000
2210202 - Water	2,000
2210203 - Telecommunications	150
2210204 - Postal Charges	150
2210205 - Sanitation Charges	200
22103 - General Cleaning	282
2210301 - Cleaning Materials	282
22105 - Travel and Transport	11,400
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210510 - Other Night allowances	900
2210511 - Local travel cost	5,000
22107 - Training, Seminar and Conference Cost	3,300

2210701 - Training Materials	300
2210704 - Hire of Venue	200
2210708 - Refreshments	800
2210710 - Staff Development	2,000
Unspecified Policy	**314,033**
01107 - Regional Services	**314,033**
01107003 - Decentralized Regional Coordination and Management	314,033
Unspecified Project	314,033
Unspecified Operations	*314,033*
2111001 - Established Post	314,033

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510006 - Public Works Department	**1,139,349**
11001 - Central GoG & CF	**1,139,349**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	1,900
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	400
22102 - Utilities	3,600
2210201 - Electricity charges	2,000
2210202 - Water	1,500
2210204 - Postal Charges	100
22103 - General Cleaning	400
2210301 - Cleaning Materials	400
22105 - Travel and Transport	8,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	6,000
22107 - Training, Seminar and Conference Cost	2,288
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	2,288
Unspecified Policy	**1,123,161**
01101 - Management and Administration	**123,047**
01101001 - Finance and Administration	123,047
Unspecified Project	123,047
Unspecified Operations	*123,047*

2111001 - Established Post	123,047
01107 - Regional Services	**1,000,114**
01107003 - Decentralized Regional Coordination and Management	1,000,114
Unspecified Project	1,000,114
Unspecified Operations	*1,000,114*
2111001 - Established Post	979,278
21112 - Other Allowances	20,836
2111243 - Transfer Grants	20,836

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510007 - Feeder Roads	**717,963**
11001 - Central GoG & CF	**717,963**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationer	5,000
22102 - Utilities	11,188
2210201 - Electricity charges	8,188
2210202 - Water	3,000
Unspecified Policy	**701,775**
01107 - Regional Services	**701,775**
01107003 - Decentralized Regional Coordination and	701,775
Unspecified Project	701,775
Unspecified Operations	*701,775*
2111001 - Established Post	677,511
21112 - Other Allowances	24,264
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510008 - Parks and Gardens	**1,081,709**
11001 - Central GoG & CF	**1,081,709**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	7,000
2210102 - Office Facilities, Supplies and Accessorie	3,000
2210116 - Chemicals and Consumables	4,000
22105 - Travel and Transport	9,188
2210502 - Maintenance and Repairs - Official Vehic	3,188
2210503 - Fuel and Lubricants - Official Vehicles	6,000
Unspecified Policy	**1,065,521**
01107 - Regional Services	**1,065,521**
01107003 - Decentralized Regional Coordination and Management	1,065,521
Unspecified Project	1,065,521
Unspecified Operations	*1,065,521*
2111001 - Established Post	1,065,521

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510009 - Environmental Health	**553,244**
11001 - Central GoG & CF	**553,244**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**21,584**
01107 - Regional Services	**21,584**
01107003 - Decentralized Regional Coordination and Management	21,584
Unspecified Project	21,584
085101 - Internal management of the organisation	*21,584*
22101 - Materials and Office Consumables	1,600
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessorie	300
2210103 - Refreshment Items	800
22102 - Utilities	800
2210201 - Electricity charges	500
2210203 - Telecommunications	300
22105 - Travel and Transport	17,984
2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	1,600
2210509 - Other Travel and Transportation	1,284
2210516 - Toll Charges and Tickets	100
22106 - Repairs and Maintenance	400
2210603 - Repairs of Office Buildings	400
22107 - Training, Seminar and Conference Cost	800
2210704 - Hire of Venue	300

2210705 - Hotel Accommodation	500
Unspecified Policy	**531,660**
01107 - Regional Services	**531,660**
01107003 - Decentralized Regional Coordination and Management	531,660
Unspecified Project	531,660
Unspecified Operations	*531,660*
2111001 - Established Post	531,660

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110510010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110510010 - Rural Housing	**129,996**
11001 - Central GoG & CF	**129,996**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	2,260
2210101 - Printed Material and Stationery	1,460
2210103 - Refreshment Items	800
22103 - General Cleaning	1,930
2210301 - Cleaning Materials	1,930
22105 - Travel and Transport	4,000
2210509 - Other Travel and Transportation	4,000
22106 - Repairs and Maintenance	1,998
2210603 - Repairs of Office Buildings	1,998
22107 - Training, Seminar and Conference Cost	6,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,000
2210710 - Staff Development	3,000
Unspecified Policy	**113,808**
01107 - Regional Services	**113,808**
01107003 - Decentralized Regional Coordination and Management	113,808
Unspecified Project	113,808
Unspecified Operations	*113,808*
2111001 - Established Post	113,808

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110511001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110511001 - General Administration	**2,103,740**
11001 - Central GoG & CF	**2,103,740**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**48,000**
01107 - Regional Services	**48,000**
01107001 - Regional Administration and Coordination	48,000
Unspecified Project	48,000
085701 - Management and Monitoring Policies, Programmes and Proj	*48,000*
22105 - Travel and Transport	48,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210510 - Other Night allowances	8,000
550301 - 5.6 Ensure universal access to SRH and RH rights	**445,738**
01107 - Regional Services	**445,738**
01107001 - Regional Administration and Coordination	445,738
Unspecified Project	445,738
085101 - Internal management of the organisation	*378,538*
22102 - Utilities	80,000
2210201 - Electricity charges	60,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	3,000
2210206 - Armed Guard and Security	2,000
22105 - Travel and Transport	190,000
2210502 - Maintenance and Repairs - Official Vehic	50,000
2210503 - Fuel and Lubricants - Official Vehicles	140,000

22106 - Repairs and Maintenance	108,538
2210602 - Repairs of Residential Buildings	69,000
2210603 - Repairs of Office Buildings	29,538
2210606 - Maintenance of General Equipment	10,000
085103 - Procurement of Office supplies and consumables	*37,200*
22101 - Materials and Office Consumables	36,000
2210101 - Printed Material and Stationery	16,000
2210102 - Office Facilities, Supplies and Accessorie	10,000
2210111 - Other Office Materials and Consumables	10,000
22103 - General Cleaning	1,200
2210301 - Cleaning Materials	1,200
085206 - Manpower Skills Development	*30,000*
22107 - Training, Seminar and Conference Cost	30,000
2210710 - Staff Development	30,000
Unspecified Policy	**1,610,002**
01107 - Regional Services	**1,610,002**
01107001 - Regional Administration and Coordination	1,610,002
Unspecified Project	1,610,002
Unspecified Operations	*1,610,002*
2111001 - Established Post	1,553,914
21112 - Other Allowances	56,088
2111213 - Watchman Allowance	13,752
2111227 - Clothing Allowance	8,436
2111233 - Entertainment Allowance	8,436

2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	9,720

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110511002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110511002 - Budget Division	**203,203**
11001 - Central GoG & CF	**203,203**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**11,776**
01107 - Regional Services	**11,776**
01107002 - Budgeting, Monitoring and Evaluation	11,776
Unspecified Project	11,776
085206 - Manpower Skills Development	*3,936*
22107 - Training, Seminar and Conference Cost	3,936
2210710 - Staff Development	3,936
085701 - Management and Monitoring Policies, Programmes and Proj	*7,840*
22105 - Travel and Transport	7,840
2210503 - Fuel and Lubricants - Official Vehicles	4,340
2210510 - Other Night allowances	3,500
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,709**
01107 - Regional Services	**35,709**
01107002 - Budgeting, Monitoring and Evaluation	35,709
Unspecified Project	35,709
085101 - Internal management of the organisation	*24,886*
22105 - Travel and Transport	18,728
2210502 - Maintenance and Repairs - Official Vehic	8,337
2210503 - Fuel and Lubricants - Official Vehicles	7,153
2210510 - Other Night allowances	3,238
22106 - Repairs and Maintenance	6,158
2210602 - Repairs of Residential Buildings	4,000

2210606 - Maintenance of General Equipment	2,158
085103 - Procurement of Office supplies and consumables	*10,823*
22101 - Materials and Office Consumables	10,823
2210101 - Printed Material and Stationery	7,395
2210102 - Office Facilities, Supplies and Accessorie	3,428
Unspecified Policy	**155,718**
01107 - Regional Services	**155,718**
01107002 - Budgeting, Monitoring and Evaluation	155,718
Unspecified Project	155,718
Unspecified Operations	*155,718*
2111001 - Established Post	131,358
21112 - Other Allowances	24,360
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110511003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110511003 - Agriculture	**2,294,329**
11001 - Central GoG & CF	**936,004**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**32,376**
01107 - Regional Services	**32,376**
01107003 - Decentralized Regional Coordination and Management	32,376
Unspecified Project	32,376
085101 - Internal management of the organisation	*29,376*
22102 - Utilities	13,376
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	3,376
22109 - Special Services	16,000
2210902 - Official Celebrations	16,000
085103 - Procurement of Office supplies and consumables	*3,000*
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
Unspecified Policy	**903,628**
01107 - Regional Services	**903,628**
01107003 - Decentralized Regional Coordination and Management	903,628
Unspecified Project	903,628
Unspecified Operations	*903,628*
2111001 - Established Post	903,628
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**1,358,325**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**1,358,325**
01107 - Regional Services	**1,358,325**

01107003 - Decentralized Regional Coordination and Management	1,358,325
Unspecified Project	1,358,325
085101 - Internal management of the organisation	*172,695*
22102 - Utilities	30,000
2210201 - Electricity charges	10,000
2210202 - Water	6,000
2210203 - Telecommunications	8,000
2210205 - Sanitation Charges	6,000
22103 - General Cleaning	9,600
2210301 - Cleaning Materials	9,600
22105 - Travel and Transport	133,095
2210502 - Maintenance and Repairs - Official Vehicles	133,095
085103 - Procurement of Office supplies and consumables	*42,800*
22101 - Materials and Office Consumables	42,800
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	30,800
085206 - Manpower Skills Development	*624,180*
22105 - Travel and Transport	370,000
2210510 - Other Night allowances	230,000
2210511 - Local travel cost	140,000
22107 - Training, Seminar and Conference Cost	254,180
2210701 - Training Materials	94,600
2210704 - Hire of Venue	94,000
2210709 - Seminars/Conferences/Workshops - Dome	65,580

085701 - Management and Monitoring Policies, Programmes and Project	*518,650*
22105 - Travel and Transport	518,650
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210509 - Other Travel and Transportation	109,650
2210510 - Other Night allowances	107,000
2210511 - Local travel cost	122,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110511004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110511004 - Social Welfare	**713,150**
11001 - Central GoG & CF	**713,150**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*12,182*
22105 - Travel and Transport	11,582
2210502 - Maintenance and Repairs - Official Vehic	3,082
2210503 - Fuel and Lubricants - Official Vehicles	2,500
2210510 - Other Night allowances	5,000
2210511 - Local travel cost	1,000
22106 - Repairs and Maintenance	600
2210623 - Maintenance of Office Equipment	600
085103 - Procurement of Office supplies and consumables	*12,100*
22101 - Materials and Office Consumables	11,100
2210101 - Printed Material and Stationery	2,500
2210105 - Drugs	700
2210111 - Other Office Materials and Consumables	7,900
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
Unspecified Policy	**688,868**
01107 - Regional Services	**688,868**
01107003 - Decentralized Regional Coordination and Management	688,868

Unspecified Project	688,868
Unspecified Operations	*688,868*
2111001 - Established Post	688,868

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110511005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110511005 - Community Development	**160,765**
11001 - Central GoG & CF	**160,765**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*22,282*
22102 - Utilities	2,200
2210201 - Electricity charges	700
2210202 - Water	500
2210203 - Telecommunications	500
2210207 - Fire Fighting Accessories	500
22105 - Travel and Transport	12,000
2210502 - Maintenance and Repairs - Official Vehicles	3,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
2210505 - Running Cost - Official Vehicles	2,000
22107 - Training, Seminar and Conference Cost	8,082
2210701 - Training Materials	2,000
2210704 - Hire of Venue	500
2210708 - Refreshments	2,082
2210709 - Seminars/Conferences/Workshops - Dome	3,500
085103 - Procurement of Office supplies and consumables	*2,000*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,000

2210109 - Spare Parts	500
2210111 - Other Office Materials and Consumables	500
Unspecified Policy	**136,483**
01107 - Regional Services	**136,483**
01107003 - Decentralized Regional Coordination and Management	136,483
Unspecified Project	136,483
Unspecified Operations	*136,483*
2111001 - Established Post	136,483

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110511006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110511006 - Public Works Department	**673,348**
11001 - Central GoG & CF	**673,348**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*12,000*
22102 - Utilities	3,150
2210201 - Electricity charges	1,600
2210202 - Water	750
2210204 - Postal Charges	300
2210207 - Fire Fighting Accessories	500
22105 - Travel and Transport	8,850
2210502 - Maintenance and Repairs - Official Vehic	2,000
2210503 - Fuel and Lubricants - Official Vehicles	5,600
2210509 - Other Travel and Transportation	500
2210510 - Other Night allowances	750
085103 - Procurement of Office supplies and consumables	*4,188*
22101 - Materials and Office Consumables	3,588
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessorie	1,000
2210103 - Refreshment Items	588
22103 - General Cleaning	600
2210301 - Cleaning Materials	600

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110511006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

Unspecified Policy	**657,160**
01107 - Regional Services	**657,160**
01107003 - Decentralized Regional Coordination and Management	657,160
Unspecified Project	657,160
Unspecified Operations	*657,160*
2111001 - Established Post	657,160

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110511007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110511007 - Feeder Roads	**516,998**
11001 - Central GoG & CF	**516,998**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22105 - Travel and Transport	16,188
2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	11,188
Unspecified Policy	**500,810**
01107 - Regional Services	**500,810**
01107003 - Decentralized Regional Coordination and Management	500,810
Unspecified Project	500,810
Unspecified Operations	*500,810*
2111001 - Established Post	500,810

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110511008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110511008 - Parks and Gardens	**151,902**
11001 - Central GoG & CF	**151,902**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*10,488*
22102 - Utilities	3,000
2210201 - Electricity charges	1,500
2210202 - Water	1,500
22105 - Travel and Transport	6,288
2210503 - Fuel and Lubricants - Official Vehicles	5,288
2210510 - Other Night allowances	1,000
22106 - Repairs and Maintenance	1,200
2210605 - Maintenance of Machinery and Plant	1,200
085103 - Procurement of Office supplies and consumables	*5,700*
22101 - Materials and Office Consumables	4,700
2210101 - Printed Material and Stationery	1,300
2210102 - Office Facilities, Supplies and Accessori	1,400
2210120 - Purchase of Petty Tools/Implements	2,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
Unspecified Policy	**135,714**
01107 - Regional Services	**135,714**
01107003 - Decentralized Regional Coordination and Management	135,714

Unspecified Project	135,714
Unspecified Operations	*135,714*
2111001 - Established Post	135,714

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110511009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110511009 - Environmental Health	**370,072**
11001 - Central GoG & CF	**370,072**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**21,584**
01107 - Regional Services	**21,584**
01107003 - Decentralized Regional Coordination and Management	21,584
Unspecified Project	21,584
085101 - Internal management of the organisation	*19,084*
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22105 - Travel and Transport	14,084
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	3,500
2210509 - Other Travel and Transportation	6,584
22107 - Training, Seminar and Conference Cost	4,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
085103 - Procurement of Office supplies and consumables	*500*
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
085206 - Manpower Skills Development	*2,000*
22107 - Training, Seminar and Conference Cost	2,000
2210710 - Staff Development	2,000
Unspecified Policy	**348,488**
01107 - Regional Services	**348,488**
01107003 - Decentralized Regional Coordination and Management	348,488

Unspecified Project	348,488
Unspecified Operations	*348,488*
2111001 - Established Post	348,488

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110511010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110511010 - Rural Housing	**87,228**
11001 - Central GoG & CF	**87,228**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*7,680*
22102 - Utilities	600
2210201 - Electricity charges	300
2210202 - Water	300
22105 - Travel and Transport	5,080
2210502 - Maintenance and Repairs - Official Vehic	1,500
2210503 - Fuel and Lubricants - Official Vehicles	3,580
22106 - Repairs and Maintenance	2,000
2210603 - Repairs of Office Buildings	2,000
085103 - Procurement of Office supplies and consumables	*2,400*
22101 - Materials and Office Consumables	2,400
2210101 - Printed Material and Stationery	200
2210102 - Office Facilities, Supplies and Accessorie	2,200
085206 - Manpower Skills Development	*3,108*
22107 - Training, Seminar and Conference Cost	3,108
2210710 - Staff Development	3,108
085701 - Management and Monitoring Policies, Programmes and Proj	*3,000*
22105 - Travel and Transport	3,000

2210503 - Fuel and Lubricants - Official Vehicles	3,000
Unspecified Policy	**71,040**
01107 - Regional Services	**71,040**
01107003 - Decentralized Regional Coordination and Management	71,040
Unspecified Project	71,040
Unspecified Operations	*71,040*
2111001 - Established Post	71,040

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110512001 - General Administration	**4,148,088**
11001 - Central GoG & CF	**4,148,088**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**97,500**
01107 - Regional Services	**97,500**
01107001 - Regional Administration and Coordination	97,500
Unspecified Project	97,500
085701 - Management and Monitoring Policies, Programmes and Proj	*59,500*
22105 - Travel and Transport	59,500
2210503 - Fuel and Lubricants - Official Vehicles	54,000
2210510 - Other Night allowances	5,500
086201 - Protocol Services	*38,000*
22109 - Special Services	38,000
2210902 - Official Celebrations	38,000
550301 - 5.6 Ensure universal access to SRH and RH rights	**396,238**
01107 - Regional Services	**396,238**
01107001 - Regional Administration and Coordination	396,238
Unspecified Project	396,238
085101 - Internal management of the organisation	*254,238*
22102 - Utilities	121,000
2210201 - Electricity charges	54,500
2210202 - Water	54,500
2210203 - Telecommunications	11,000
2210204 - Postal Charges	1,000
22105 - Travel and Transport	113,500

2210502 - Maintenance and Repairs - Official Vehic	22,000
2210503 - Fuel and Lubricants - Official Vehicles	54,000
2210505 - Running Cost - Official Vehicles	32,000
2210510 - Other Night allowances	5,500
22106 - Repairs and Maintenance	19,000
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	5,000
2210605 - Maintenance of Machinery and Plant	6,000
2210606 - Maintenance of General Equipment	3,000
22111 - Other Charges and Fees	738
2211101 - Bank Charges	738
085103 - Procurement of Office supplies and consumables	*110,000*
22101 - Materials and Office Consumables	102,000
2210101 - Printed Material and Stationery	62,000
2210102 - Office Facilities, Supplies and Accessorie	22,000
2210107 - Electrical Accessories	13,000
2210111 - Other Office Materials and Consumables	5,000
22103 - General Cleaning	8,000
2210301 - Cleaning Materials	8,000
085206 - Manpower Skills Development	*32,000*
22105 - Travel and Transport	32,000
2210511 - Local travel cost	16,000
2210513 - Local Hotel Accommodation	16,000
Unspecified Policy	**3,654,350**

01101 - Management and Administration	**1,808,062**
01101001 - Finance and Administration	1,808,062
Unspecified Project	1,808,062
Unspecified Operations	*1,808,062*
2111001 - Established Post	1,435,520
21112 - Other Allowances	372,543
2111203 - Car Maintenance Allowance	27,000
2111213 - Watchman Allowance	12,800
2111227 - Clothing Allowance	8,532
2111233 - Entertainment Allowance	8,436
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	8,945
2111238 - Overtime Allowance	60,000
2111243 - Transfer Grants	50,000
2111245 - Domestic Servants Allowance	28,848
2111247 - Utility Allowance	9,720
2111255 - Market Premium	143,552
01107 - Regional Services	**1,846,287**
01107001 - Regional Administration and Coordination	1,846,287
Unspecified Project	1,846,287
Unspecified Operations	*1,846,287*
2111001 - Established Post	1,467,439
21112 - Other Allowances	378,849
2111203 - Car Maintenance Allowance	27,000

2111213 - Watchman Allowance	12,800
2111227 - Clothing Allowance	8,532
2111233 - Entertainment Allowance	8,436
2111234 - Fuel Allowance	14,710
2111236 - Housing Subsidy/Allowance	12,059
2111238 - Overtime Allowance	60,000
2111243 - Transfer Grants	50,000
2111245 - Domestic Servants Allowance	28,848
2111247 - Utility Allowance	9,720
2111255 - Market Premium	146,744

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110512002 - Budget Division	**647,938**
11001 - Central GoG & CF	**647,938**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**19,100**
01107 - Regional Services	**19,100**
01107002 - Budgeting, Monitoring and Evaluation	19,100
Unspecified Project	19,100
085206 - Manpower Skills Development	*9,000*
22107 - Training, Seminar and Conference Cost	9,000
2210709 - Seminars/Conferences/Workshops - Dome	9,000
085701 - Management and Monitoring Policies, Programmes and Project	*8,100*
22105 - Travel and Transport	8,100
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210510 - Other Night allowances	6,600
086201 - Protocol Services	*2,000*
22101 - Materials and Office Consumables	2,000
2210103 - Refreshment Items	2,000
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**28,385**
01107 - Regional Services	**28,385**
01107002 - Budgeting, Monitoring and Evaluation	28,385
Unspecified Project	28,385
085101 - Internal management of the organisation	*20,385*
22102 - Utilities	4,100
2210201 - Electricity charges	1,500
2210202 - Water	1,500

2210203 - Telecommunications	1,000
2210204 - Postal Charges	100
22105 - Travel and Transport	14,500
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	3,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	5,000
22106 - Repairs and Maintenance	1,300
2210606 - Maintenance of General Equipment	1,300
22111 - Other Charges and Fees	485
2211101 - Bank Charges	485
085103 - Procurement of Office supplies and consumables	*8,000*
22101 - Materials and Office Consumables	7,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
Unspecified Policy	**600,453**
01101 - Management and Administration	**212,067**
01101001 - Finance and Administration	212,067
Unspecified Project	212,067
Unspecified Operations	*212,067*
2111001 - Established Post	160,215

21112 - Other Allowances	51,852
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111243 - Transfer Grants	13,120
2111245 - Domestic Servants Allowance	10,807
2111247 - Utility Allowance	4,320
2111255 - Market Premium	16,022
01107 - Regional Services	**388,386**
01107002 - Budgeting, Monitoring and Evaluation	212,158
Unspecified Project	212,158
Unspecified Operations	*212,158*
2111001 - Established Post	160,215
21112 - Other Allowances	51,943
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111243 - Transfer Grants	13,210
2111245 - Domestic Servants Allowance	10,807
2111247 - Utility Allowance	4,320
2111255 - Market Premium	16,022
01107003 - Decentralized Regional Coordination and Management	176,228
Unspecified Project	176,228
Unspecified Operations	*176,228*
2111001 - Established Post	160,215
21112 - Other Allowances	16,013

2111255 - Market Premium	16,013

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110512003 - Agriculture	**2,818,631**
11001 - Central GoG & CF	**1,350,019**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**32,376**
01107 - Regional Services	**32,376**
01107003 - Decentralized Regional Coordination and Management	32,376
Unspecified Project	32,376
085101 - Internal management of the organisation	*20,700*
22102 - Utilities	6,200
2210201 - Electricity charges	3,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	200
22105 - Travel and Transport	13,000
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	2,500
2210510 - Other Night allowances	5,000
22106 - Repairs and Maintenance	1,000
2210603 - Repairs of Office Buildings	1,000
22111 - Other Charges and Fees	500
2211101 - Bank Charges	500
085103 - Procurement of Office supplies and consumables	*5,176*
22101 - Materials and Office Consumables	4,176
2210101 - Printed Material and Stationery	1,676
2210102 - Office Facilities, Supplies and Accessories	2,500
22103 - General Cleaning	1,000

2210301 - Cleaning Materials	1,000
085701 - Management and Monitoring Policies, Programmes and Projects	*6,500*
22105 - Travel and Transport	6,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210510 - Other Night allowances	5,000
Unspecified Policy	**1,317,643**
01101 - Management and Administration	**645,305**
01101001 - Finance and Administration	645,305
Unspecified Project	645,305
Unspecified Operations	*645,305*
2111001 - Established Post	450,339
21112 - Other Allowances	194,966
2111213 - Watchman Allowance	11,808
2111227 - Clothing Allowance	11,232
2111233 - Entertainment Allowance	11,232
2111234 - Fuel Allowance	33,718
2111236 - Housing Subsidy/Allowance	14,694
2111245 - Domestic Servants Allowance	36,678
2111247 - Utility Allowance	12,960
2111255 - Market Premium	62,644
01107 - Regional Services	**672,339**
01107003 - Decentralized Regional Coordination and Management	672,339
Unspecified Project	672,339
Unspecified Operations	*672,339*
2111001 - Established Post	450,050
21112 - Other Allowances	222,289

2111227 - Clothing Allowance	11,232
2111233 - Entertainment Allowance	11,232
2111234 - Fuel Allowance	33,718
2111236 - Housing Subsidy/Allowance	24,061
2111245 - Domestic Servants Allowance	36,678
2111247 - Utility Allowance	60,363
2111255 - Market Premium	45,005
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**1,468,612**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**1,468,612**
01107 - Regional Services	**1,468,612**
01107003 - Decentralized Regional Coordination and Management	1,468,612
Unspecified Project	1,468,612
085101 - Internal management of the organisation	*627,000*
22102 - Utilities	77,000
2210201 - Electricity charges	56,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	1,000
22105 - Travel and Transport	550,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	150,000
085103 - Procurement of Office supplies and consumables	*315,000*
22101 - Materials and Office Consumables	140,000
2210101 - Printed Material and Stationery	30,000

2210102 - Office Facilities, Supplies and Accessories	50,000
2210120 - Purchase of Petty Tools/Implements	60,000
22103 - General Cleaning	25,000
2210301 - Cleaning Materials	25,000
22106 - Repairs and Maintenance	150,000
2210603 - Repairs of Office Buildings	150,000
085206 - Manpower Skills Development	*526,612*
22107 - Training, Seminar and Conference Cost	526,612
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	200,000
2210705 - Hotel Accommodation	160,000
2210708 - Refreshments	72,000
2210709 - Seminars/Conferences/Workshops - Domestic	70,000
2210711 - Public Education and Sensitization	24,612

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110512004 - Social Welfare	**2,880,410**
11001 - Central GoG & CF	**2,880,410**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*16,600*
22102 - Utilities	3,300
2210201 - Electricity charges	1,500
2210202 - Water	1,000
2210203 - Telecommunications	500
2210204 - Postal Charges	300
22105 - Travel and Transport	7,500
2210502 - Maintenance and Repairs - Official Vehic	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	1,400
2210509 - Other Travel and Transportation	2,100
22106 - Repairs and Maintenance	5,500
2210602 - Repairs of Residential Buildings	1,500
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	1,000
22111 - Other Charges and Fees	300
2211101 - Bank Charges	300

085103 - Procurement of Office supplies and consumables	*5,400*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessorie	3,000
22103 - General Cleaning	400
2210301 - Cleaning Materials	400
085701 - Management and Monitoring Policies, Programmes and Proj	*2,282*
22105 - Travel and Transport	2,282
2210503 - Fuel and Lubricants - Official Vehicles	2,282
Unspecified Policy	**2,856,128**
01101 - Management and Administration	**1,360,061**
01101001 - Finance and Administration	1,360,061
Unspecified Project	1,360,061
Unspecified Operations	*1,360,061*
2111001 - Established Post	1,360,061
01107 - Regional Services	**1,496,067**
01107003 - Decentralized Regional Coordination and Management	1,496,067
Unspecified Project	1,496,067
Unspecified Operations	*1,496,067*
2111001 - Established Post	1,360,061
21112 - Other Allowances	136,006
2111255 - Market Premium	136,006

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110512005 - Community Development	**564,638**
11001 - Central GoG & CF	**564,638**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*11,582*
22102 - Utilities	4,780
2210201 - Electricity charges	2,000
2210202 - Water	1,500
2210203 - Telecommunications	480
2210204 - Postal Charges	400
2210205 - Sanitation Charges	400
22104 - Rentals/Lease	550
2210404 - Hotel Accommodations	400
2210407 - Rental of Other Transport	150
22105 - Travel and Transport	1,550
2210509 - Other Travel and Transportation	1,550
22106 - Repairs and Maintenance	4,400
2210602 - Repairs of Residential Buildings	1,200
2210603 - Repairs of Office Buildings	1,300
2210604 - Maintenance of Furniture and Fixtures	1,300
2210606 - Maintenance of General Equipment	600
22111 - Other Charges and Fees	302

2211101 - Bank Charges	302
085103 - Procurement of Office supplies and consumables	*11,700*
22101 - Materials and Office Consumables	11,400
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	1,400
2210112 - Uniform and Protective Clothing	400
2210120 - Purchase of Petty Tools/Implements	600
22103 - General Cleaning	300
2210301 - Cleaning Materials	300
085206 - Manpower Skills Development	*1,000*
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
Unspecified Policy	**540,356**
01101 - Management and Administration	**274,495**
01101001 - Finance and Administration	274,495
Unspecified Project	274,495
Unspecified Operations	*274,495*
2111001 - Established Post	249,541
21112 - Other Allowances	24,954
2111255 - Market Premium	24,954
01107 - Regional Services	**265,861**
01107003 - Decentralized Regional Coordination and Management	265,861
Unspecified Project	265,861

Unspecified Operations	*265,861*
2111001 - Established Post	241,692
21112 - Other Allowances	24,169
2111255 - Market Premium	24,169

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110512006 - Public Works Department	**1,382,629**
11001 - Central GoG & CF	**1,382,629**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*9,708*
22102 - Utilities	1,200
2210201 - Electricity charges	1,000
2210202 - Water	100
2210204 - Postal Charges	100
22105 - Travel and Transport	6,800
2210502 - Maintenance and Repairs - Official Vehic	2,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	800
2210509 - Other Travel and Transportation	1,000
22106 - Repairs and Maintenance	1,500
2210603 - Repairs of Office Buildings	500
2210606 - Maintenance of General Equipment	1,000
22111 - Other Charges and Fees	208
2211101 - Bank Charges	208
085103 - Procurement of Office supplies and consumables	*3,980*
22101 - Materials and Office Consumables	3,500
2210101 - Printed Material and Stationery	3,000

2210111 - Other Office Materials and Consumables	500
22103 - General Cleaning	480
2210301 - Cleaning Materials	480
085701 - Management and Monitoring Policies, Programmes and Proj	*2,500*
22105 - Travel and Transport	2,500
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210510 - Other Night allowances	500
Unspecified Policy	**1,366,441**
01101 - Management and Administration	**690,397**
01101001 - Finance and Administration	690,397
Unspecified Project	690,397
Unspecified Operations	*690,397*
2111001 - Established Post	627,634
21112 - Other Allowances	62,763
2111255 - Market Premium	62,763
01107 - Regional Services	**676,044**
01107003 - Decentralized Regional Coordination and Management	676,044
Unspecified Project	676,044
Unspecified Operations	*676,044*
2111001 - Established Post	614,585
21112 - Other Allowances	61,459
2111255 - Market Premium	61,459

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110512007 - Feeder Roads	**1,412,557**
11001 - Central GoG & CF	**1,412,557**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*7,588*
22102 - Utilities	2,600
2210201 - Electricity charges	1,500
2210202 - Water	500
2210203 - Telecommunications	500
2210204 - Postal Charges	100
22105 - Travel and Transport	3,500
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,000
22106 - Repairs and Maintenance	1,000
2210603 - Repairs of Office Buildings	1,000
22111 - Other Charges and Fees	488
2211101 - Bank Charges	488
085103 - Procurement of Office supplies and consumables	*4,000*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	1,000

085206 - Manpower Skills Development	*4,100*
22107 - Training, Seminar and Conference Cost	4,100
2210705 - Hotel Accommodation	1,500
2210709 - Seminars/Conferences/Workshops - Dome	2,600
085701 - Management and Monitoring Policies, Programmes and Project	*500*
22105 - Travel and Transport	500
2210503 - Fuel and Lubricants - Official Vehicles	500
Unspecified Policy	**1,396,369**
01101 - Management and Administration	**698,151**
01101001 - Finance and Administration	698,151
Unspecified Project	698,151
Unspecified Operations	*698,151*
2111001 - Established Post	634,682
21112 - Other Allowances	63,468
2111255 - Market Premium	63,468
01107 - Regional Services	**698,218**
01107003 - Decentralized Regional Coordination and Management	698,218
Unspecified Project	698,218
Unspecified Operations	*698,218*
2111001 - Established Post	634,743
21112 - Other Allowances	63,475
2111255 - Market Premium	63,475

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110512008 - Parks and Gardens	**1,209,232**
11001 - Central GoG & CF	**1,209,232**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*9,600*
22102 - Utilities	3,600
2210201 - Electricity charges	1,000
2210202 - Water	2,000
2210203 - Telecommunications	500
2210204 - Postal Charges	100
22105 - Travel and Transport	4,200
2210501 - Overseas Medical Treatments	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	1,200
22106 - Repairs and Maintenance	1,500
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	500
22111 - Other Charges and Fees	300
2211101 - Bank Charges	300
085103 - Procurement of Office supplies and consumables	*4,388*
22101 - Materials and Office Consumables	4,388

2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessori	1,300
2210112 - Uniform and Protective Clothing	588
2210120 - Purchase of Petty Tools/Implements	1,000
085701 - Management and Monitoring Policies, Programmes and Pr	*2,200*
22105 - Travel and Transport	2,200
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	1,200
Unspecified Policy	**1,193,045**
01101 - Management and Administration	**596,407**
01101001 - Finance and Administration	596,407
Unspecified Project	596,407
Unspecified Operations	*596,407*
2111001 - Established Post	542,188
21112 - Other Allowances	54,219
2111255 - Market Premium	54,219
01107 - Regional Services	**596,638**
01107003 - Decentralized Regional Coordination and Management	596,638
Unspecified Project	596,638
Unspecified Operations	*596,638*
2111001 - Established Post	542,398
21112 - Other Allowances	54,240
2111255 - Market Premium	54,240

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110512009 - Environmental Health	**333,320**
11001 - Central GoG & CF	**333,320**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**21,584**
01107 - Regional Services	**21,584**
01107003 - Decentralized Regional Coordination and Management	21,584
Unspecified Project	21,584
085101 - Internal management of the organisation	*10,784*
22102 - Utilities	1,500
2210201 - Electricity charges	1,000
2210202 - Water	500
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	2,000
22106 - Repairs and Maintenance	4,000
2210602 - Repairs of Residential Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210606 - Maintenance of General Equipment	1,000
22111 - Other Charges and Fees	284
2211101 - Bank Charges	284
085103 - Procurement of Office supplies and consumables	*4,800*
22101 - Materials and Office Consumables	3,800
2210101 - Printed Material and Stationery	2,400
2210102 - Office Facilities, Supplies and Accessories	1,400

22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
085206 - Manpower Skills Development	*5,000*
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
085701 - Management and Monitoring Policies, Programmes and Project	*1,000*
22105 - Travel and Transport	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
Unspecified Policy	**311,736**
01101 - Management and Administration	**156,124**
01101001 - Finance and Administration	156,124
Unspecified Project	156,124
Unspecified Operations	*156,124*
2111001 - Established Post	141,932
21112 - Other Allowances	14,192
2111255 - Market Premium	14,192
01107 - Regional Services	**155,612**
01107003 - Decentralized Regional Coordination and Management	155,612
Unspecified Project	155,612
Unspecified Operations	*155,612*
2111001 - Established Post	141,466
21112 - Other Allowances	14,147
2111255 - Market Premium	14,147

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110512010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110512010 - Rural Housing	**167,612**
11001 - Central GoG & CF	**167,612**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*7,600*
22102 - Utilities	3,200
2210201 - Electricity charges	1,200
2210202 - Water	1,300
2210203 - Telecommunications	500
2210204 - Postal Charges	200
22105 - Travel and Transport	2,000
2210509 - Other Travel and Transportation	2,000
22106 - Repairs and Maintenance	2,200
2210602 - Repairs of Residential Buildings	1,500
2210603 - Repairs of Office Buildings	500
2210604 - Maintenance of Furniture and Fixtures	200
22111 - Other Charges and Fees	200
2211101 - Bank Charges	200
085103 - Procurement of Office supplies and consumables	*6,588*
22101 - Materials and Office Consumables	6,088
2210101 - Printed Material and Stationery	3,750
2210102 - Office Facilities, Supplies and Accessori	1,638

2210111 - Other Office Materials and Consumabl	700
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
085701 - Management and Monitoring Policies, Programmes and Pr	*2,000*
22105 - Travel and Transport	2,000
2210509 - Other Travel and Transportation	2,000
Unspecified Policy	**151,424**
01101 - Management and Administration	**75,712**
01101001 - Finance and Administration	75,712
Unspecified Project	75,712
Unspecified Operations	*75,712*
2111001 - Established Post	68,829
21112 - Other Allowances	6,883
2111255 - Market Premium	6,883
01107 - Regional Services	**75,712**
01107003 - Decentralized Regional Coordination and Management	75,712
Unspecified Project	75,712
Unspecified Operations	*75,712*
2111001 - Established Post	68,829
21112 - Other Allowances	6,883
2111255 - Market Premium	6,883

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513001 - General Administration	**1,792,068**
11001 - Central GoG & CF	**1,792,068**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**493,738**
01107 - Regional Services	**493,738**
01107003 - Decentralized Regional Coordination and Management	493,738
Unspecified Project	493,738
085101 - Internal management of the organisation	*272,738*
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	14,000
2210103 - Refreshment Items	16,000
22102 - Utilities	38,738
2210201 - Electricity charges	16,000
2210202 - Water	6,000
2210203 - Telecommunications	8,000
2210204 - Postal Charges	3,200
2210205 - Sanitation Charges	1,538
2210206 - Armed Guard and Security	4,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22106 - Repairs and Maintenance	92,000
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	20,000
2210606 - Maintenance of General Equipment	12,000
22109 - Special Services	98,000
2210901 - Service of the State Protocol	48,000
2210902 - Official Celebrations	50,000

22113 - Insurance Premium	12,000
2211304 - Insurance of Vehicles	12,000
085206 - Manpower Skills Development	*29,000*
22107 - Training, Seminar and Conference Cost	29,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	18,000
2210710 - Staff Development	5,000
085701 - Management and Monitoring Policies, Programmes and Projects	*192,000*
22105 - Travel and Transport	192,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	80,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night allowances	40,000
2210513 - Local Hotel Accommodation	12,000
Unspecified Policy	**1,298,330**
01102 - Decentralisation	**1,298,330**
01102000 - Decentralization	1,298,330
Unspecified Project	1,298,330
Unspecified Operations	*1,298,330*
2111001 - Established Post	1,298,330

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513002 - Budget Division	**211,545**
11001 - Central GoG & CF	**211,545**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**47,485**
01107 - Regional Services	**47,485**
01107003 - Decentralized Regional Coordination and Management	47,485
Unspecified Project	47,485
085101 - Internal management of the organisation	*18,985*
22101 - Materials and Office Consumables	14,400
2210102 - Office Facilities, Supplies and Accessories	2,400
2210103 - Refreshment Items	12,000
22102 - Utilities	85
2210203 - Telecommunications	85
22106 - Repairs and Maintenance	4,500
2210602 - Repairs of Residential Buildings	4,000
2210606 - Maintenance of General Equipment	500
085206 - Manpower Skills Development	*8,000*
22107 - Training, Seminar and Conference Cost	8,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000
2210710 - Staff Development	4,000
085701 - Management and Monitoring Policies, Programmes and Projects	*20,500*
22105 - Travel and Transport	20,500
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210505 - Running Cost - Official Vehicles	6,000
2210509 - Other Travel and Transportation	7,000
2210513 - Local Hotel Accommodation	1,500

Unspecified Policy	**164,060**
01102 - Decentralisation	**164,060**
01102000 - Decentralization	164,060
Unspecified Project	164,060
Unspecified Operations	*164,060*
2111001 - Established Post	164,060

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513003 - Agriculture	**2,096,029**
11001 - Central GoG & CF	**825,359**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**32,376**
01107 - Regional Services	**32,376**
01107003 - Decentralized Regional Coordination and Management	32,376
Unspecified Project	32,376
085101 - Internal management of the organisation	*11,276*
22101 - Materials and Office Consumables	2,925
2210101 - Printed Material and Stationery	1,600
2210102 - Office Facilities, Supplies and Accessories	1,325
22102 - Utilities	4,351
2210201 - Electricity charges	3,251
2210202 - Water	600
2210203 - Telecommunications	500
22106 - Repairs and Maintenance	4,000
2210606 - Maintenance of General Equipment	4,000
085206 - Manpower Skills Development	*3,500*
22107 - Training, Seminar and Conference Cost	3,500
2210709 - Seminars/Conferences/Workshops - Dome	3,500
085701 - Management and Monitoring Policies, Programmes and Project	*17,600*
22105 - Travel and Transport	17,600
2210502 - Maintenance and Repairs - Official Vehicles	5,600
2210503 - Fuel and Lubricants - Official Vehicles	6,000
2210510 - Other Night allowances	6,000

Unspecified Policy	**792,983**
01102 - Decentralisation	**792,983**
01102000 - Decentralization	792,983
Unspecified Project	792,983
Unspecified Operations	*792,983*
2111001 - Established Post	792,983
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**1,270,670**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**1,270,670**
01107 - Regional Services	**1,270,670**
01107003 - Decentralized Regional Coordination and Management	1,270,670
Unspecified Project	1,270,670
085101 - Internal management of the organisation	*209,941*
22101 - Materials and Office Consumables	88,390
2210111 - Other Office Materials and Consumables	80,390
2210121 - Clothing and Uniform	8,000
22102 - Utilities	37,551
2210201 - Electricity charges	37,551
22106 - Repairs and Maintenance	36,000
2210606 - Maintenance of General Equipment	36,000
22113 - Insurance Premium	48,000
2211304 - Insurance of Vehicles	48,000
085206 - Manpower Skills Development	*704,309*
22107 - Training, Seminar and Conference Cost	704,309
2210709 - Seminars/Conferences/Workshops - Dome	619,854

2210711 - Public Education and Sensitization	84,454
085701 - Management and Monitoring Policies, Programmes and Project	*356,420*
22105 - Travel and Transport	356,420
2210502 - Maintenance and Repairs - Official Vehicles	87,600
2210505 - Running Cost - Official Vehicles	73,500
2210509 - Other Travel and Transportation	16,000
2210511 - Local travel cost	179,320

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513004 - Social Welfare	**638,958**
11001 - Central GoG & CF	**638,958**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*10,582*
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,200
2210102 - Office Facilities, Supplies and Accessories	800
22102 - Utilities	950
2210201 - Electricity charges	500
2210203 - Telecommunications	300
2210204 - Postal Charges	150
22103 - General Cleaning	1,100
2210301 - Cleaning Materials	700
2210302 - Contract Cleaning Service Charges	400
22106 - Repairs and Maintenance	6,532
2210602 - Repairs of Residential Buildings	1,532
2210603 - Repairs of Office Buildings	4,000
2210606 - Maintenance of General Equipment	1,000
085206 - Manpower Skills Development	*3,000*
22107 - Training, Seminar and Conference Cost	3,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000

085701 - Management and Monitoring Policies, Programmes and Project	*10,700*
22105 - Travel and Transport	10,700
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,200
2210505 - Running Cost - Official Vehicles	8,000
Unspecified Policy	**614,676**
01102 - Decentralisation	**614,676**
01102000 - Decentralization	614,676
Unspecified Project	614,676
Unspecified Operations	*614,676*
2111001 - Established Post	614,676

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513005 - Community Development	**265,018**
11001 - Central GoG & CF	**265,018**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*14,800*
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22102 - Utilities	1,000
2210201 - Electricity charges	800
2210203 - Telecommunications	200
22103 - General Cleaning	800
2210301 - Cleaning Materials	600
2210302 - Contract Cleaning Service Charges	200
22106 - Repairs and Maintenance	10,000
2210602 - Repairs of Residential Buildings	2,000
2210603 - Repairs of Office Buildings	6,000
2210606 - Maintenance of General Equipment	2,000
085206 - Manpower Skills Development	*7,982*
22107 - Training, Seminar and Conference Cost	7,982
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000
2210710 - Staff Development	2,982
085701 - Management and Monitoring Policies, Programmes and Projects	*1,500*
22105 - Travel and Transport	1,500

2210505 - Running Cost - Official Vehicles	1,500
Unspecified Policy	**240,736**
01102 - Decentralisation	**240,736**
01102000 - Decentralization	240,736
Unspecified Project	240,736
Unspecified Operations	*240,736*
2111001 - Established Post	240,736

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513006 - Public Works Department	**739,720**
11001 - Central GoG & CF	**739,720**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*9,036*
22101 - Materials and Office Consumables	1,980
2210101 - Printed Material and Stationery	1,980
22102 - Utilities	6,156
2210201 - Electricity charges	2,400
2210202 - Water	996
2210203 - Telecommunications	2,760
22103 - General Cleaning	900
2210301 - Cleaning Materials	900
085206 - Manpower Skills Development	*1,216*
22107 - Training, Seminar and Conference Cost	1,216
2210709 - Seminars/Conferences/Workshops - Dome	1,216
085701 - Management and Monitoring Policies, Programmes and Project	*5,936*
22105 - Travel and Transport	5,936
2210502 - Maintenance and Repairs - Official Vehicles	1,800
2210511 - Local travel cost	4,136
Unspecified Policy	**723,532**
01102 - Decentralisation	**723,532**
01102000 - Decentralization	723,532

Unspecified Project	723,532
Unspecified Operations	*723,532*
2111001 - Established Post	723,532

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513007 - Feeder Roads	**521,105**
11001 - Central GoG & CF	**521,105**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*5,388*
22101 - Materials and Office Consumables	3,588
2210101 - Printed Material and Stationery	2,588
2210102 - Office Facilities, Supplies and Accessories	1,000
22102 - Utilities	1,400
2210201 - Electricity charges	1,200
2210203 - Telecommunications	200
22103 - General Cleaning	400
2210301 - Cleaning Materials	400
085206 - Manpower Skills Development	*2,800*
22107 - Training, Seminar and Conference Cost	2,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	2,800
085701 - Management and Monitoring Policies, Programmes and Projects	*8,000*
22105 - Travel and Transport	8,000
2210502 - Maintenance and Repairs - Official Vehicles	2,800
2210503 - Fuel and Lubricants - Official Vehicles	5,200
Unspecified Policy	**504,917**
01102 - Decentralisation	**504,917**
01102000 - Decentralization	504,917
Unspecified Project	504,917

Unspecified Operations	*504,917*
2111001 - Established Post	504,917

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513008 - Parks and Gardens	**43,461**
11001 - Central GoG & CF	**43,461**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*8,598*
22101 - Materials and Office Consumables	2,400
2210101 - Printed Material and Stationery	600
2210102 - Office Facilities, Supplies and Accessories	1,800
22102 - Utilities	610
2210201 - Electricity charges	600
2210204 - Postal Charges	10
22103 - General Cleaning	400
2210301 - Cleaning Materials	400
22106 - Repairs and Maintenance	5,188
2210601 - Roads, Driveways and Grounds	4,000
2210603 - Repairs of Office Buildings	1,188
085206 - Manpower Skills Development	*4,400*
22107 - Training, Seminar and Conference Cost	4,400
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,400
2210710 - Staff Development	1,000
085701 - Management and Monitoring Policies, Programmes and Projects	*3,190*
22105 - Travel and Transport	3,190
2210511 - Local travel cost	3,190

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

Unspecified Policy	**27,273**
01102 - Decentralisation	**27,273**
01102000 - Decentralization	27,273
Unspecified Project	27,273
Unspecified Operations	*27,273*
2111001 - Established Post	27,273

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513009 - Environmental Health	**155,631**
11001 - Central GoG & CF	**155,631**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**21,584**
01107 - Regional Services	**21,584**
01107003 - Decentralized Regional Coordination and Management	21,584
Unspecified Project	21,584
085101 - Internal management of the organisation	*5,624*
22101 - Materials and Office Consumables	3,370
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,370
22102 - Utilities	1,204
2210201 - Electricity charges	1,204
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22106 - Repairs and Maintenance	850
2210606 - Maintenance of General Equipment	850
085206 - Manpower Skills Development	*4,760*
22107 - Training, Seminar and Conference Cost	4,760
2210709 - Seminars/Conferences/Workshops - Dome	2,560
2210710 - Staff Development	2,200
085701 - Management and Monitoring Policies, Programmes and Project	*11,200*
22105 - Travel and Transport	11,200
2210502 - Maintenance and Repairs - Official Vehicles	3,200
2210503 - Fuel and Lubricants - Official Vehicles	8,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

Unspecified Policy	**134,047**
01102 - Decentralisation	**134,047**
01102000 - Decentralization	134,047
Unspecified Project	134,047
Unspecified Operations	*134,047*
2111001 - Established Post	134,047

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110513010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110513010 - Rural Housing	**43,925**
11001 - Central GoG & CF	**43,925**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*6,000*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	2,100
2210102 - Office Facilities, Supplies and Accessories	1,900
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22106 - Repairs and Maintenance	1,000
2210605 - Maintenance of Machinery and Plant	1,000
085206 - Manpower Skills Development	*1,588*
22107 - Training, Seminar and Conference Cost	1,588
2210709 - Seminars/Conferences/Workshops - Dome	1,588
085701 - Management and Monitoring Policies, Programmes and Project	*8,600*
22105 - Travel and Transport	8,600
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210510 - Other Night allowances	3,600
Unspecified Policy	**27,737**
01102 - Decentralisation	**27,737**
01102000 - Decentralization	27,737

Unspecified Project	27,737
Unspecified Operations	*27,737*
2111001 - Established Post	27,737

0110514001 - General Administration	**2,133,266**
11001 - Central GoG & CF	**2,133,266**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**95,000**
01107 - Regional Services	**95,000**
01107001 - Regional Administration and Coordination	95,000
Unspecified Project	95,000
085701 - Management and Monitoring Policies, Programmes and Projects	*95,000*
22105 - Travel and Transport	95,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210510 - Other Night allowances	35,000
2210513 - Local Hotel Accommodation	20,000
550301 - 5.6 Ensure universal access to SRH and RH rights	**425,978**
01107 - Regional Services	**425,978**
01107001 - Regional Administration and Coordination	425,978
Unspecified Project	425,978
085101 - Internal management of the organisation	*336,000*
22102 - Utilities	75,000
2210201 - Electricity charges	40,000
2210202 - Water	7,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	3,000
2210205 - Sanitation Charges	2,000
2210206 - Armed Guard and Security	3,000
22105 - Travel and Transport	171,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000

2210510 - Other Night allowances	40,000
2210511 - Local travel cost	31,000
22107 - Training, Seminar and Conference Cost	90,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	45,000
085103 - Procurement of Office supplies and consumables	*39,978*
22101 - Materials and Office Consumables	29,978
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210111 - Other Office Materials and Consumables	9,978
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
085206 - Manpower Skills Development	*50,000*
22107 - Training, Seminar and Conference Cost	50,000
2210710 - Staff Development	50,000
Unspecified Policy	**1,612,288**
01107 - Regional Services	**1,612,288**
01107001 - Regional Administration and Coordination	1,612,288
Unspecified Project	1,612,288
Unspecified Operations	*1,612,288*
2111001 - Established Post	1,485,122
21112 - Other Allowances	127,165
2111213 - Watchman Allowance	13,752
2111227 - Clothing Allowance	11,520
2111233 - Entertainment Allowance	11,808
2111234 - Fuel Allowance	44,100

2111236 - Housing Subsidy/Allowance	9,409
2111245 - Domestic Servants Allowance	23,616
2111247 - Utility Allowance	12,960

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110514002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110514002 - Budget Division	**250,440**
11001 - Central GoG & CF	**250,440**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**17,593**
01107 - Regional Services	**17,593**
01107002 - Budgeting, Monitoring and Evaluation	17,593
Unspecified Project	17,593
085206 - Manpower Skills Development	*8,593*
22107 - Training, Seminar and Conference Cost	8,593
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	5,000
2210710 - Staff Development	3,593
085701 - Management and Monitoring Policies, Programmes and Projects	*9,000*
22105 - Travel and Transport	9,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210510 - Other Night allowances	4,000
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**30,000**
01107 - Regional Services	**30,000**
01107002 - Budgeting, Monitoring and Evaluation	30,000
Unspecified Project	30,000
085101 - Internal management of the organisation	*20,000*
22102 - Utilities	2,000
2210201 - Electricity charges	2,000
22105 - Travel and Transport	18,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	8,000
2210510 - Other Night allowances	4,000
085103 - Procurement of Office supplies and consumables	*10,000*

22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	4,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	2,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
Unspecified Policy	**202,847**
01107 - Regional Services	**202,847**
01107002 - Budgeting, Monitoring and Evaluation	202,847
Unspecified Project	202,847
Unspecified Operations	*202,847*
2111001 - Established Post	154,186
21112 - Other Allowances	48,661
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,936
2111234 - Fuel Allowance	14,700
2111236 - Housing Subsidy/Allowance	9,409
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110514003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110514003 - Agriculture	**2,036,561**
11001 - Central GoG & CF	**640,191**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**32,376**
01107 - Regional Services	**32,376**
01107003 - Decentralized Regional Coordination and Management	32,376
Unspecified Project	32,376
085101 - Internal management of the organisation	*11,376*
22102 - Utilities	4,000
2210201 - Electricity charges	3,000
2210202 - Water	1,000
22105 - Travel and Transport	7,376
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210510 - Other Night allowances	3,376
085103 - Procurement of Office supplies and consumables	*7,000*
22101 - Materials and Office Consumables	4,500
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,000
22103 - General Cleaning	2,500
2210301 - Cleaning Materials	1,000
2210302 - Contract Cleaning Service Charges	1,500
085206 - Manpower Skills Development	*5,000*
22107 - Training, Seminar and Conference Cost	5,000
2210710 - Staff Development	5,000

085701 - Management and Monitoring Policies, Programmes and Project	*9,000*
22105 - Travel and Transport	9,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210510 - Other Night allowances	4,000
Unspecified Policy	**607,815**
01107 - Regional Services	**607,815**
01107003 - Decentralized Regional Coordination and Management	607,815
Unspecified Project	607,815
Unspecified Operations	*607,815*
2111001 - Established Post	587,199
21112 - Other Allowances	20,616
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,936
2111245 - Domestic Servants Allowance	3,936
2111247 - Utility Allowance	4,320
13132 - Canadian International Development Agency (Cida)	**1,396,370**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**1,056,370**
01107 - Regional Services	**1,056,370**
01107003 - Decentralized Regional Coordination and Management	1,056,370
Unspecified Project	1,056,370
085101 - Internal management of the organisation	*400,000*
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	10,000

2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	10,000
22102 - Utilities	50,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	3,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	185,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	20,000
2210510 - Other Night allowances	30,000
2210511 - Local travel cost	20,000
2210513 - Local Hotel Accommodation	35,000
22106 - Repairs and Maintenance	45,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	20,000
2210623 - Maintenance of Office Equipment	15,000
22107 - Training, Seminar and Conference Cost	45,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000

22108 - Consultancy Expenses	25,000
2210801 - Local Consultants Fees	25,000
085206 - Manpower Skills Development	*320,000*
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	25,000
22107 - Training, Seminar and Conference Cost	215,000
2210701 - Training Materials	30,000
2210704 - Hire of Venue	35,000
2210705 - Hotel Accommodation	60,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
22108 - Consultancy Expenses	40,000
2210801 - Local Consultants Fees	40,000
085701 - Management and Monitoring Policies, Programmes and Project	*336,370*
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22105 - Travel and Transport	251,370
2210502 - Maintenance and Repairs - Official Vehicles	6,370
2210503 - Fuel and Lubricants - Official Vehicles	90,000
2210505 - Running Cost - Official Vehicles	50,000

2210510 - Other Night allowances	60,000
2210511 - Local travel cost	45,000
22106 - Repairs and Maintenance	45,000
2210606 - Maintenance of General Equipment	45,000
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**340,000**
01107 - Regional Services	**340,000**
01107003 - Decentralized Regional Coordination and Management	340,000
Unspecified Project	340,000
085801 - Research and Development	*340,000*
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	25,000
22105 - Travel and Transport	165,000
2210505 - Running Cost - Official Vehicles	30,000
2210510 - Other Night allowances	50,000
2210511 - Local travel cost	40,000
2210513 - Local Hotel Accommodation	45,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	50,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110514004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110514004 - Social Welfare	**753,765**
11001 - Central GoG & CF	**753,765**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*9,282*
22101 - Materials and Office Consumables	282
2210101 - Printed Material and Stationery	282
22102 - Utilities	4,000
2210201 - Electricity charges	3,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehic	1,500
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210510 - Other Night allowances	1,500
085103 - Procurement of Office supplies and consumables	*4,000*
22101 - Materials and Office Consumables	3,300
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessorie	1,000
2210103 - Refreshment Items	800
22103 - General Cleaning	700
2210301 - Cleaning Materials	700
085206 - Manpower Skills Development	*3,000*

22107 - Training, Seminar and Conference Cost	3,000
2210710 - Staff Development	3,000
085701 - Management and Monitoring Policies, Programmes and Proj	*8,000*
22105 - Travel and Transport	8,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210510 - Other Night allowances	4,000
Unspecified Policy	**729,483**
01107 - Regional Services	**729,483**
01107003 - Decentralized Regional Coordination and Management	729,483
Unspecified Project	729,483
Unspecified Operations	*729,483*
2111001 - Established Post	729,483

0110514005 - Community Development	**264,371**
11001 - Central GoG & CF	**264,371**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*9,282*
22101 - Materials and Office Consumables	282
2210101 - Printed Material and Stationery	282
22102 - Utilities	4,000
2210201 - Electricity charges	3,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210510 - Other Night allowances	2,000
085103 - Procurement of Office supplies and consumables	*4,000*
22101 - Materials and Office Consumables	3,200
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,000
2210103 - Refreshment Items	700
22103 - General Cleaning	800
2210301 - Cleaning Materials	800
085206 - Manpower Skills Development	*3,000*
22107 - Training, Seminar and Conference Cost	3,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,000
085701 - Management and Monitoring Policies, Programmes and Projects	*8,000*

22105 - Travel and Transport	8,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210510 - Other Night allowances	3,000
Unspecified Policy	**240,089**
01107 - Regional Services	**240,089**
01107003 - Decentralized Regional Coordination and Management	240,089
Unspecified Project	240,089
Unspecified Operations	*240,089*
2111001 - Established Post	214,385
21112 - Other Allowances	25,704
2111213 - Watchman Allowance	4,584
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,936
2111236 - Housing Subsidy/Allowance	9,408
2111245 - Domestic Servants Allowance	3,936

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110514006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110514006 - Public Works Department	**16,188**
11001 - Central GoG & CF	**16,188**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*10,000*
22102 - Utilities	4,500
2210201 - Electricity charges	3,000
2210202 - Water	1,500
22105 - Travel and Transport	4,500
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210510 - Other Night allowances	1,500
22107 - Training, Seminar and Conference Cost	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,000
085103 - Procurement of Office supplies and consumables	*6,188*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,000
22105 - Travel and Transport	2,188
2210503 - Fuel and Lubricants - Official Vehicles	2,188

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110514007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110514007 - Feeder Roads	**573,153**
11001 - Central GoG & CF	**573,153**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*10,000*
22102 - Utilities	4,000
2210201 - Electricity charges	3,000
2210202 - Water	1,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210510 - Other Night allowances	2,000
22107 - Training, Seminar and Conference Cost	1,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,000
085103 - Procurement of Office supplies and consumables	*6,188*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessories	1,500
2210103 - Refreshment Items	1,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	1,188
2210503 - Fuel and Lubricants - Official Vehicles	1,188
Unspecified Policy	**556,965**
01107 - Regional Services	**556,965**

01107003 - Decentralized Regional Coordination and Management	556,965
Unspecified Project	556,965
Unspecified Operations	*556,965*
2111001 - Established Post	556,965

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110514008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110514008 - Parks and Gardens	**409,490**
11001 - Central GoG & CF	**409,490**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*11,188*
22102 - Utilities	4,500
2210201 - Electricity charges	3,000
2210202 - Water	1,500
22105 - Travel and Transport	6,688
2210503 - Fuel and Lubricants - Official Vehicles	3,688
2210510 - Other Night allowances	3,000
085103 - Procurement of Office supplies and consumables	*5,000*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	1,500
2210102 - Office Facilities, Supplies and Accessori	1,500
2210103 - Refreshment Items	1,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
Unspecified Policy	**393,302**
01107 - Regional Services	**393,302**
01107003 - Decentralized Regional Coordination and Management	393,302
Unspecified Project	393,302

Unspecified Operations	*393,302*
2111001 - Established Post	393,302

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110514009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110514009 - Environmental Health	**123,236**
11001 - Central GoG & CF	**123,236**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**21,584**
01107 - Regional Services	**21,584**
01107003 - Decentralized Regional Coordination and Management	21,584
Unspecified Project	21,584
085101 - Internal management of the organisation	*11,500*
22102 - Utilities	4,500
2210201 - Electricity charges	3,000
2210202 - Water	1,500
22105 - Travel and Transport	7,000
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210510 - Other Night allowances	3,000
085103 - Procurement of Office supplies and consumables	*5,000*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessori	1,000
2210103 - Refreshment Items	1,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
085701 - Management and Monitoring Policies, Programmes and Pr	*5,084*
22105 - Travel and Transport	5,084
2210503 - Fuel and Lubricants - Official Vehicles	3,084
2210510 - Other Night allowances	2,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110514009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

Unspecified Policy	**101,652**
01107 - Regional Services	**101,652**
01107003 - Decentralized Regional Coordination and Management	101,652
Unspecified Project	101,652
Unspecified Operations	*101,652*
2111001 - Established Post	101,652

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110514010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110514010 - Rural Housing	**65,949**
11001 - Central GoG & CF	**65,949**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*11,188*
22102 - Utilities	4,500
2210201 - Electricity charges	3,000
2210202 - Water	1,500
22105 - Travel and Transport	6,688
2210503 - Fuel and Lubricants - Official Vehicles	3,688
2210510 - Other Night allowances	3,000
085103 - Procurement of Office supplies and consumables	*5,000*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessori	1,500
2210103 - Refreshment Items	500
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
Unspecified Policy	**49,761**
01107 - Regional Services	**49,761**
01107003 - Decentralized Regional Coordination and Management	49,761
Unspecified Project	49,761

Unspecified Operations	*49,761*
2111001 - Established Post	49,761

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515001 - General Administration	**2,721,252**
11001 - Central GoG & CF	**2,721,252**
550301 - 5.6 Ensure universal access to SRH and RH rights	**525,960**
01107 - Regional Services	**525,960**
01107001 - Regional Administration and Coordination	525,960
Unspecified Project	525,960
085101 - Internal management of the organisation	*525,960*
22101 - Materials and Office Consumables	48,000
2210101 - Printed Material and Stationery	30,000
2210103 - Refreshment Items	15,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	45,813
2210201 - Electricity charges	18,813
2210202 - Water	3,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	4,000
22103 - General Cleaning	17,000
2210301 - Cleaning Materials	2,000
2210302 - Contract Cleaning Service Charges	15,000
22105 - Travel and Transport	150,147
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	65,000
2210510 - Other Night allowances	5,047

2210511 - Local travel cost	8,100
2210513 - Local Hotel Accommodation	2,000
22106 - Repairs and Maintenance	55,000
2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	30,000
22109 - Special Services	130,000
2210901 - Service of the State Protocol	60,000
2210902 - Official Celebrations	70,000
Unspecified Policy	**2,195,292**
01107 - Regional Services	**2,195,292**
01107001 - Regional Administration and Coordination	2,195,292
Unspecified Project	2,195,292
Unspecified Operations	*2,195,292*
2111001 - Established Post	1,800,610
21112 - Other Allowances	394,682
2111203 - Car Maintenance Allowance	16,200
2111213 - Watchman Allowance	6,204
2111227 - Clothing Allowance	4,224
2111233 - Entertainment Allowance	3,900

2111234 - Fuel Allowance	47,142
2111236 - Housing Subsidy/Allowance	7,680
2111238 - Overtime Allowance	124,000
2111239 - Tools Allowance	9,600
2111242 - Travel Allowance	108,000
2111243 - Transfer Grants	55,000
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,860

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515002 - Budget Division	**607,303**
11001 - Central GoG & CF	**607,303**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**45,866**
01107 - Regional Services	**45,866**
01107002 - Budgeting, Monitoring and Evaluation	45,866
Unspecified Project	45,866
085101 - Internal management of the organisation	*45,866*
22101 - Materials and Office Consumables	1,066
2210101 - Printed Material and Stationery	1,066
22102 - Utilities	3,000
2210201 - Electricity charges	3,000
22105 - Travel and Transport	4,000
2210505 - Running Cost - Official Vehicles	4,000
22106 - Repairs and Maintenance	4,000
2210606 - Maintenance of General Equipment	4,000
22107 - Training, Seminar and Conference Cost	33,800
2210709 - Seminars/Conferences/Workshops - Dome	33,800
Unspecified Policy	**561,437**
01107 - Regional Services	**561,437**
01107002 - Budgeting, Monitoring and Evaluation	561,437
Unspecified Project	561,437
Unspecified Operations	*561,437*
2111001 - Established Post	230,113
21112 - Other Allowances	331,324

2111202 - Bicycle Maintenance Allowance	960
2111203 - Car Maintenance Allowance	21,600
2111213 - Watchman Allowance	27,504
2111227 - Clothing Allowance	7,680
2111233 - Entertainment Allowance	7,488
2111234 - Fuel Allowance	29,400
2111236 - Housing Subsidy/Allowance	17,820
2111238 - Overtime Allowance	50,000
2111242 - Travel Allowance	116,000
2111243 - Transfer Grants	30,000
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	15,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515003 - Agriculture	**2,521,343**
11001 - Central GoG & CF	**888,315**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**32,376**
01107 - Regional Services	**32,376**
01107003 - Decentralized Regional Coordination and Management	32,376
Unspecified Project	32,376
085101 - Internal management of the organisation	*32,376*
22102 - Utilities	21,376
2210201 - Electricity charges	9,376
2210202 - Water	4,000
2210203 - Telecommunications	4,000
2210204 - Postal Charges	4,000
22107 - Training, Seminar and Conference Cost	11,000
2210709 - Seminars/Conferences/Workshops - Dome	11,000
Unspecified Policy	**855,939**
01107 - Regional Services	**855,939**
01107003 - Decentralized Regional Coordination and Management	855,939
Unspecified Project	855,939
Unspecified Operations	*855,939*
2111001 - Established Post	838,258
21112 - Other Allowances	17,681
2111213 - Watchman Allowance	4,584
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	5,033

2111247 - Utility Allowance	4,320
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**1,633,028**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**1,633,028**
01107 - Regional Services	**1,633,028**
01107003 - Decentralized Regional Coordination and Management	1,633,028
Unspecified Project	1,633,028
085101 - Internal management of the organisation	*1,633,028*
22101 - Materials and Office Consumables	233,028
2210111 - Other Office Materials and Consumables	233,028
22102 - Utilities	150,000
2210201 - Electricity charges	100,000
2210203 - Telecommunications	50,000
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210509 - Other Travel and Transportation	150,000
2210511 - Local travel cost	100,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
22109 - Special Services	250,000
2210909 - Operational Enhancement Expenses	250,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515004 - Social Welfare	**433,284**
11001 - Central GoG & CF	**433,284**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*24,282*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	2,800
2210201 - Electricity charges	1,600
2210202 - Water	800
2210203 - Telecommunications	200
2210204 - Postal Charges	200
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	3,300
2210502 - Maintenance and Repairs - Official Vehicles	1,700
2210503 - Fuel and Lubricants - Official Vehicles	1,600
22107 - Training, Seminar and Conference Cost	16,182
2210709 - Seminars/Conferences/Workshops - Dome	9,582
2210710 - Staff Development	3,000
2210711 - Public Education and Sensitization	3,600
Unspecified Policy	**409,002**

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

01107 - Regional Services	**409,002**
01107003 - Decentralized Regional Coordination and Management	409,002
Unspecified Project	409,002
Unspecified Operations	*409,002*
2111001 - Established Post	392,202
21112 - Other Allowances	16,800
2111203 - Car Maintenance Allowance	1,800
2111238 - Overtime Allowance	3,000
2111242 - Travel Allowance	2,000
2111243 - Transfer Grants	10,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515005 - Community Development	**504,187**
11001 - Central GoG & CF	**504,187**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*24,282*
22101 - Materials and Office Consumables	3,040
2210101 - Printed Material and Stationery	1,000
2210103 - Refreshment Items	2,040
22102 - Utilities	1,980
2210201 - Electricity charges	1,200
2210202 - Water	480
2210204 - Postal Charges	300
22103 - General Cleaning	600
2210301 - Cleaning Materials	600
22105 - Travel and Transport	6,000
2210505 - Running Cost - Official Vehicles	6,000
22106 - Repairs and Maintenance	1,700
2210602 - Repairs of Residential Buildings	500
2210604 - Maintenance of Furniture and Fixtures	1,200
22107 - Training, Seminar and Conference Cost	10,962
2210709 - Seminars/Conferences/Workshops - Dome	10,962
Unspecified Policy	**479,905**

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

01107 - Regional Services	**479,905**
01107003 - Decentralized Regional Coordination and Management	479,905
Unspecified Project	479,905
Unspecified Operations	*479,905*
2111001 - Established Post	479,905

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515006 - Public Works Department	**1,133,722**
11001 - Central GoG & CF	**1,133,722**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	1,053
2210101 - Printed Material and Stationery	1,053
22102 - Utilities	5,372
2210201 - Electricity charges	5,372
22105 - Travel and Transport	5,472
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	4,472
22107 - Training, Seminar and Conference Cost	4,291
2210709 - Seminars/Conferences/Workshops - Dome	4,291
Unspecified Policy	**1,117,534**
01107 - Regional Services	**1,117,534**
01107003 - Decentralized Regional Coordination and Management	1,117,534
Unspecified Project	1,117,534
Unspecified Operations	*1,117,534*
2111001 - Established Post	1,112,449
21112 - Other Allowances	5,085
2111203 - Car Maintenance Allowance	1,800

2111238 - Overtime Allowance	1,040
2111239 - Tools Allowance	400
2111242 - Travel Allowance	845
2111243 - Transfer Grants	1,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515007 - Feeder Roads	**743,851**
11001 - Central GoG & CF	**743,851**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	10,090
2210201 - Electricity charges	8,400
2210202 - Water	1,440
2210204 - Postal Charges	250
22105 - Travel and Transport	2,500
2210505 - Running Cost - Official Vehicles	2,500
22107 - Training, Seminar and Conference Cost	2,598
2210710 - Staff Development	2,598
Unspecified Policy	**727,663**
01107 - Regional Services	**727,663**
01107003 - Decentralized Regional Coordination and Management	727,663
Unspecified Project	727,663
Unspecified Operations	*727,663*
2111001 - Established Post	709,563
21112 - Other Allowances	18,100

2111203 - Car Maintenance Allowance	3,600
2111238 - Overtime Allowance	2,000
2111242 - Travel Allowance	2,500
2111243 - Transfer Grants	10,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515008 - Parks and Gardens	**1,213,075**
11001 - Central GoG & CF	**1,213,075**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
011001 - Urban Development and Management	*16,188*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	3,000
2210201 - Electricity charges	1,500
2210202 - Water	1,500
22105 - Travel and Transport	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22106 - Repairs and Maintenance	2,188
2210603 - Repairs of Office Buildings	2,188
22107 - Training, Seminar and Conference Cost	7,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	7,000
Unspecified Policy	**1,196,887**
01107 - Regional Services	**1,196,887**
01107003 - Decentralized Regional Coordination and Management	1,196,887
Unspecified Project	1,196,887
Unspecified Operations	*1,196,887*
2111001 - Established Post	1,196,887

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515009 - Environmental Health	**157,762**
11001 - Central GoG & CF	**157,762**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**21,584**
01107 - Regional Services	**21,584**
01107003 - Decentralized Regional Coordination and Management	21,584
Unspecified Project	21,584
085101 - Internal management of the organisation	*21,584*
22101 - Materials and Office Consumables	320
2210101 - Printed Material and Stationery	320
22105 - Travel and Transport	10,354
2210502 - Maintenance and Repairs - Official Vehicles	5,100
2210505 - Running Cost - Official Vehicles	5,254
22106 - Repairs and Maintenance	7,830
2210602 - Repairs of Residential Buildings	3,430
2210603 - Repairs of Office Buildings	2,500
2210606 - Maintenance of General Equipment	1,900
22107 - Training, Seminar and Conference Cost	3,080
2210709 - Seminars/Conferences/Workshops - Dome	3,080
Unspecified Policy	**136,178**
01107 - Regional Services	**136,178**
01107003 - Decentralized Regional Coordination and Management	136,178
Unspecified Project	136,178
Unspecified Operations	*136,178*
2111001 - Established Post	117,378

21112 - Other Allowances	18,800
2111203 - Car Maintenance Allowance	1,800
2111238 - Overtime Allowance	2,000
2111242 - Travel Allowance	5,000
2111243 - Transfer Grants	10,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110515010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110515010 - Rural Housing	**127,143**
11001 - Central GoG & CF	**127,143**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	3,500
2210201 - Electricity charges	2,000
2210203 - Telecommunications	1,500
22105 - Travel and Transport	4,000
2210505 - Running Cost - Official Vehicles	4,000
22106 - Repairs and Maintenance	4,188
2210602 - Repairs of Residential Buildings	4,188
22107 - Training, Seminar and Conference Cost	3,500
2210710 - Staff Development	3,500
550301 - 5.6 Ensure universal access to SRH and RH rights	**16,188**
01107 - Regional Services	**16,188**
01107001 - Regional Administration and Coordination	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	1,000

2210101 - Printed Material and Stationery	1,000
22102 - Utilities	5,000
2210201 - Electricity charges	2,000
2210203 - Telecommunications	1,500
2210205 - Sanitation Charges	1,500
22105 - Travel and Transport	4,000
2210502 - Maintenance and Repairs - Official Vehic	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22106 - Repairs and Maintenance	4,188
2210602 - Repairs of Residential Buildings	4,188
22107 - Training, Seminar and Conference Cost	2,000
2210710 - Staff Development	2,000
Unspecified Policy	**94,767**
01107 - Regional Services	**94,767**
01107003 - Decentralized Regional Coordination and Management	94,767
Unspecified Project	94,767
Unspecified Operations	*94,767*
2111001 - Established Post	76,767
21112 - Other Allowances	18,000
2111238 - Overtime Allowance	5,000
2111242 - Travel Allowance	5,000
2111243 - Transfer Grants	8,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110516001 - General Administration	**2,147,122**
11001 - Central GoG & CF	**2,147,122**
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	**385,000**
01102 - Decentralisation	**385,000**
01102000 - Decentralization	385,000
Unspecified Project	385,000
085101 - Internal management of the organisation	*365,000*
22101 - Materials and Office Consumables	12,000
2210101 - Printed Material and Stationery	12,000
22102 - Utilities	111,500
2210201 - Electricity charges	84,000
2210202 - Water	18,000
2210203 - Telecommunications	8,000
2210204 - Postal Charges	1,500
22103 - General Cleaning	6,500
2210301 - Cleaning Materials	6,500
22105 - Travel and Transport	113,000
2210502 - Maintenance and Repairs - Official Vehicles	48,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	40,000
22106 - Repairs and Maintenance	77,000
2210602 - Repairs of Residential Buildings	26,000
2210603 - Repairs of Office Buildings	28,000
2210605 - Maintenance of Machinery and Plant	12,500

2210606 - Maintenance of General Equipment	10,500
22109 - Special Services	45,000
2210902 - Official Celebrations	45,000
085206 - Manpower Skills Development	*20,000*
22107 - Training, Seminar and Conference Cost	20,000
2210710 - Staff Development	20,000
440101 - 16.9 Provide legal identity for all including birth registration	**102,353**
01102 - Decentralisation	**102,353**
01102000 - Decentralization	102,353
Unspecified Project	102,353
085701 - Management and Monitoring Policies, Programmes and Project	*54,353*
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	2,500
22105 - Travel and Transport	49,353
2210502 - Maintenance and Repairs - Official Vehicles	5,639
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210510 - Other Night allowances	13,714
22107 - Training, Seminar and Conference Cost	2,500
2210709 - Seminars/Conferences/Workshops - Dome	2,500
086201 - Protocol Services	*48,000*
22101 - Materials and Office Consumables	12,000
2210113 - Feeding Cost	12,000
22105 - Travel and Transport	36,000
2210513 - Local Hotel Accommodation	36,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

Unspecified Policy	**1,659,769**
01102 - Decentralisation	**1,659,769**
01102000 - Decentralization	1,659,769
Unspecified Project	1,659,769
Unspecified Operations	*1,659,769*
2111001 - Established Post	1,386,219
21112 - Other Allowances	273,550
2111203 - Car Maintenance Allowance	5,400
2111213 - Watchman Allowance	25,560
2111227 - Clothing Allowance	11,520
2111233 - Entertainment Allowance	11,202
2111234 - Fuel Allowance	49,680
2111238 - Overtime Allowance	6,799
2111245 - Domestic Servants Allowance	11,808
2111247 - Utility Allowance	12,960
2111255 - Market Premium	138,621

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110516002 - Budget Division	**284,179**
11001 - Central GoG & CF	**284,179**
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	**45,046**
01102 - Decentralisation	**45,046**
01102000 - Decentralization	45,046
Unspecified Project	45,046
085101 - Internal management of the organisation	*45,046*
22101 - Materials and Office Consumables	2,500
2210101 - Printed Material and Stationery	2,500
22102 - Utilities	1,600
2210203 - Telecommunications	1,000
2210204 - Postal Charges	600
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	35,146
2210502 - Maintenance and Repairs - Official Vehicles	8,000
2210503 - Fuel and Lubricants - Official Vehicles	7,146
2210505 - Running Cost - Official Vehicles	8,000
2210510 - Other Night allowances	10,000
2210511 - Local travel cost	2,000
22106 - Repairs and Maintenance	3,300
2210602 - Repairs of Residential Buildings	1,400
2210604 - Maintenance of Furniture and Fixtures	500
2210606 - Maintenance of General Equipment	1,400

22107 - Training, Seminar and Conference Cost	2,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000
Unspecified Policy	**239,133**
01102 - Decentralisation	**239,133**
01102000 - Decentralization	239,133
Unspecified Project	239,133
Unspecified Operations	*239,133*
2111001 - Established Post	169,376
21112 - Other Allowances	69,757
2111202 - Bicycle Maintenance Allowance	960
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	8,520
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,560
2111238 - Overtime Allowance	6,799
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	4,320
2111255 - Market Premium	15,342

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110516003 - Agriculture	**2,458,777**
11001 - Central GoG & CF	**881,919**
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	**32,376**
01102 - Decentralisation	**32,376**
01102000 - Decentralization	32,376
Unspecified Project	32,376
085101 - Internal management of the organisation	*32,376*
22101 - Materials and Office Consumables	1,776
2210101 - Printed Material and Stationery	1,200
2210103 - Refreshment Items	576
22102 - Utilities	10,200
2210201 - Electricity charges	2,400
2210202 - Water	2,400
2210203 - Telecommunications	4,800
2210204 - Postal Charges	600
22103 - General Cleaning	1,200
2210301 - Cleaning Materials	1,200
22105 - Travel and Transport	13,200
2210502 - Maintenance and Repairs - Official Vehicles	3,600
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210505 - Running Cost - Official Vehicles	3,000
2210510 - Other Night allowances	2,400
2210513 - Local Hotel Accommodation	1,200
22106 - Repairs and Maintenance	5,400
2210602 - Repairs of Residential Buildings	2,400
2210603 - Repairs of Office Buildings	600

2210604 - Maintenance of Furniture and Fixtures	1,200
2210606 - Maintenance of General Equipment	1,200
22107 - Training, Seminar and Conference Cost	600
2210709 - Seminars/Conferences/Workshops - Domestic	600
Unspecified Policy	**849,543**
01102 - Decentralisation	**849,543**
01102000 - Decentralization	849,543
Unspecified Project	849,543
Unspecified Operations	*849,543*
2111001 - Established Post	795,529
21112 - Other Allowances	54,014
2111203 - Car Maintenance Allowance	1,800
2111213 - Watchman Allowance	8,520
2111227 - Clothing Allowance	3,840
2111233 - Entertainment Allowance	3,744
2111234 - Fuel Allowance	16,560
2111245 - Domestic Servants Allowance	7,278
2111247 - Utility Allowance	4,320
2111255 - Market Premium	7,952
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**1,576,858**
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**27,055**
01102 - Decentralisation	**27,055**
01102000 - Decentralization	27,055
Unspecified Project	27,055
086601 - Workplace HIV/AIDS Policy Formulation and management	*27,055*
22107 - Training, Seminar and Conference Cost	27,055

2210709 - Seminars/Conferences/Workshops - Domestic	27,055
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	**1,080,426**
01102 - Decentralisation	**1,080,426**
01102000 - Decentralization	1,080,426
Unspecified Project	1,080,426
085101 - Internal management of the organisation	*491,626*
22101 - Materials and Office Consumables	207,866
2210101 - Printed Material and Stationery	18,000
2210102 - Office Facilities, Supplies and Accessories	188,466
2210105 - Drugs	1,400
22102 - Utilities	23,160
2210201 - Electricity charges	12,000
2210202 - Water	3,600
2210203 - Telecommunications	7,560
22103 - General Cleaning	8,000
2210301 - Cleaning Materials	8,000
22105 - Travel and Transport	138,000
2210502 - Maintenance and Repairs - Official Vehicles	32,000
2210503 - Fuel and Lubricants - Official Vehicles	106,000
22106 - Repairs and Maintenance	12,000
2210606 - Maintenance of General Equipment	12,000
22107 - Training, Seminar and Conference Cost	83,100
2210709 - Seminars/Conferences/Workshops - Domestic	83,100
22113 - Insurance Premium	19,500
2211304 - Insurance of Vehicles	19,500
085206 - Manpower Skills Development	*588,800*

22107 - Training, Seminar and Conference Cost	588,800
2210701 - Training Materials	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	376,800
2210710 - Staff Development	200,000
440101 - 16.9 Provide legal identity for all including birth registration	**469,377**
01102 - Decentralisation	**469,377**
01102000 - Decentralization	469,377
Unspecified Project	469,377
085602 - Publication and dissemination of Policies and Programmes	*133,377*
22107 - Training, Seminar and Conference Cost	133,377
2210709 - Seminars/Conferences/Workshops - Domestic	98,877
2210711 - Public Education and Sensitization	34,500
085701 - Management and Monitoring Policies, Programmes and Projects	*336,000*
22107 - Training, Seminar and Conference Cost	336,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	336,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110516004 - Social Welfare	**879,519**
11001 - Central GoG & CF	**879,519**
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**2,000**
01102 - Decentralisation	**2,000**
01102000 - Decentralization	2,000
1114014-Right to Service and Good Governance Project	2,000
085802 - Development and Management of Database	*2,000*
22107 - Training, Seminar and Conference Cost	2,000
2210711 - Public Education and Sensitization	2,000
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	**22,282**
01102 - Decentralisation	**22,282**
01102000 - Decentralization	22,282
Unspecified Project	22,282
085101 - Internal management of the organisation	*22,282*
22101 - Materials and Office Consumables	3,440
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	1,440
22102 - Utilities	3,560
2210201 - Electricity charges	1,800
2210202 - Water	960
2210203 - Telecommunications	600
2210204 - Postal Charges	200
22103 - General Cleaning	960
2210301 - Cleaning Materials	960

22105 - Travel and Transport	7,600
2210502 - Maintenance and Repairs - Official Vehicles	2,400
2210505 - Running Cost - Official Vehicles	3,600
2210510 - Other Night allowances	1,600
22106 - Repairs and Maintenance	3,000
2210604 - Maintenance of Furniture and Fixtures	3,000
22107 - Training, Seminar and Conference Cost	3,722
2210709 - Seminars/Conferences/Workshops - Dome	3,722
550301 - 5.6 Ensure universal access to SRH and RH rights	**16,100**
01107 - Regional Services	**16,100**
01107001 - Regional Administration and Coordination	16,100
Unspecified Project	16,100
085101 - Internal management of the organisation	*16,100*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	3,800
2210201 - Electricity charges	1,600
2210202 - Water	800
2210203 - Telecommunications	200
2210204 - Postal Charges	200
2210205 - Sanitation Charges	1,000
22105 - Travel and Transport	6,300
2210502 - Maintenance and Repairs - Official Vehicles	1,200
2210503 - Fuel and Lubricants - Official Vehicles	1,600

2210505 - Running Cost - Official Vehicles	500
2210511 - Local travel cost	3,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000
2210710 - Staff Development	3,000
Unspecified Policy	**839,137**
01102 - Decentralisation	**839,137**
01102000 - Decentralization	839,137
Unspecified Project	839,137
Unspecified Operations	*839,137*
2111001 - Established Post	839,137

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110516005 - Community Development	**370,203**
11001 - Central GoG & CF	**370,203**
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	**24,282**
01102 - Decentralisation	**24,282**
01102000 - Decentralization	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*24,282*
22101 - Materials and Office Consumables	2,103
2210101 - Printed Material and Stationery	2,000
2210103 - Refreshment Items	103
22102 - Utilities	3,560
2210201 - Electricity charges	1,800
2210202 - Water	960
2210203 - Telecommunications	600
2210204 - Postal Charges	200
22103 - General Cleaning	960
2210301 - Cleaning Materials	960
22105 - Travel and Transport	9,722
2210502 - Maintenance and Repairs - Official Vehicles	2,400
2210505 - Running Cost - Official Vehicles	2,000
2210510 - Other Night allowances	3,600
2210513 - Local Hotel Accommodation	1,722
22106 - Repairs and Maintenance	4,000
2210604 - Maintenance of Furniture and Fixtures	4,000

22107 - Training, Seminar and Conference Cost	3,937
2210709 - Seminars/Conferences/Workshops - Dome	3,937
Unspecified Policy	**345,921**
01102 - Decentralisation	**345,921**
01102000 - Decentralization	345,921
Unspecified Project	345,921
Unspecified Operations	*345,921*
2111001 - Established Post	345,921

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110516006 - Public Works Department	**922,136**
11001 - Central GoG & CF	**922,136**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	1,053
2210101 - Printed Material and Stationery	1,053
22102 - Utilities	5,372
2210201 - Electricity charges	5,372
22105 - Travel and Transport	5,472
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	4,472
22107 - Training, Seminar and Conference Cost	4,291
2210709 - Seminars/Conferences/Workshops - Dome	4,291
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	**16,188**
01102 - Decentralisation	**16,188**
01102000 - Decentralization	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	3,200
2210102 - Office Facilities, Supplies and Accessories	800

22102 - Utilities	7,736
2210201 - Electricity charges	4,800
2210202 - Water	2,400
2210203 - Telecommunications	456
2210204 - Postal Charges	80
22105 - Travel and Transport	4,452
2210502 - Maintenance and Repairs - Official Vehicles	1,152
2210503 - Fuel and Lubricants - Official Vehicles	720
2210505 - Running Cost - Official Vehicles	580
2210509 - Other Travel and Transportation	2,000
Unspecified Policy	**889,760**
01102 - Decentralisation	**889,760**
01102000 - Decentralization	889,760
Unspecified Project	889,760
Unspecified Operations	*889,760*
2111001 - Established Post	889,760

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110516007 - Feeder Roads	**635,072**
11001 - Central GoG & CF	**635,072**
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	**16,188**
01102 - Decentralisation	**16,188**
01102000 - Decentralization	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	3,200
2210102 - Office Facilities, Supplies and Accessorie	800
22102 - Utilities	7,736
2210201 - Electricity charges	4,800
2210202 - Water	2,400
2210203 - Telecommunications	456
2210204 - Postal Charges	80
22105 - Travel and Transport	4,452
2210502 - Maintenance and Repairs - Official Vehic	1,152
2210503 - Fuel and Lubricants - Official Vehicles	720
2210505 - Running Cost - Official Vehicles	580
2210509 - Other Travel and Transportation	2,000
Unspecified Policy	**618,884**
01102 - Decentralisation	**618,884**
01102000 - Decentralization	618,884
Unspecified Project	618,884

Unspecified Operations	*618,884*
2111001 - Established Post	618,884

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110516008 - Parks and Gardens	**514,054**
11001 - Central GoG & CF	**514,054**
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	**16,188**
01102 - Decentralisation	**16,188**
01102000 - Decentralization	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	3,200
2210101 - Printed Material and Stationery	3,200
22102 - Utilities	6,780
2210201 - Electricity charges	840
2210202 - Water	5,400
2210204 - Postal Charges	540
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	4,008
2210502 - Maintenance and Repairs - Official Vehic	1,228
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	1,280
22106 - Repairs and Maintenance	1,200
2210606 - Maintenance of General Equipment	1,200
Unspecified Policy	**497,866**
01102 - Decentralisation	**497,866**
01102000 - Decentralization	497,866

Unspecified Project	497,866
Unspecified Operations	*497,866*
2111001 - Established Post	497,866

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110516009 - Environmental Health	**200,235**
11001 - Central GoG & CF	**200,235**
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	**21,584**
01102 - Decentralisation	**21,584**
01102000 - Decentralization	21,584
Unspecified Project	21,584
085101 - Internal management of the organisation	*21,584*
22101 - Materials and Office Consumables	3,230
2210101 - Printed Material and Stationery	1,680
2210103 - Refreshment Items	1,550
22102 - Utilities	3,600
2210201 - Electricity charges	1,800
2210202 - Water	1,000
2210203 - Telecommunications	600
2210204 - Postal Charges	200
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	5,600
2210510 - Other Night allowances	3,600
2210513 - Local Hotel Accommodation	2,000
22107 - Training, Seminar and Conference Cost	7,154
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	2,000
2210705 - Hotel Accommodation	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,154
Unspecified Policy	**178,651**
01102 - Decentralisation	**178,651**

01102000 - Decentralization	178,651
Unspecified Project	178,651
Unspecified Operations	*178,651*
2111001 - Established Post	178,651

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110516010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110516010 - Rural Housing	**126,660**
11001 - Central GoG & CF	**126,660**
410501 - 16.7 Ensure resp. incl. participatory rep. decision making	**16,188**
01102 - Decentralisation	**16,188**
01102000 - Decentralization	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	2,400
2210101 - Printed Material and Stationery	2,400
22102 - Utilities	3,600
2210201 - Electricity charges	2,400
2210202 - Water	600
2210203 - Telecommunications	600
22103 - General Cleaning	1,200
2210301 - Cleaning Materials	1,200
22105 - Travel and Transport	5,300
2210502 - Maintenance and Repairs - Official Vehicles	1,200
2210505 - Running Cost - Official Vehicles	1,600
2210510 - Other Night allowances	1,000
2210513 - Local Hotel Accommodation	1,500
22106 - Repairs and Maintenance	1,688
2210605 - Maintenance of Machinery and Plant	1,500
2210622 - Maintenance of Computer Software	188
22107 - Training, Seminar and Conference Cost	2,000

2210709 - Seminars/Conferences/Workshops - Dome	2,000
Unspecified Policy	**110,472**
01102 - Decentralisation	**110,472**
01102000 - Decentralization	110,472
Unspecified Project	110,472
Unspecified Operations	*110,472*
2111001 - Established Post	110,472

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517001 - General Administration	**2,436,594**
11001 - Central GoG & CF	**2,436,594**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**46,507**
01107 - Regional Services	**46,507**
01107001 - Regional Administration and Coordination	46,507
Unspecified Project	46,507
085701 - Management and Monitoring Policies, Programmes and Project	*46,507*
22105 - Travel and Transport	46,507
2210510 - Other Night allowances	16,507
2210511 - Local travel cost	10,000
2210513 - Local Hotel Accommodation	20,000
550301 - 5.6 Ensure universal access to SRH and RH rights	**475,291**
01107 - Regional Services	**475,291**
01107001 - Regional Administration and Coordination	475,291
Unspecified Project	475,291
085101 - Internal management of the organisation	*280,291*
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22102 - Utilities	35,291
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,291
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000

22105 - Travel and Transport	180,000
2210503 - Fuel and Lubricants - Official Vehicles	140,000
2210505 - Running Cost - Official Vehicles	40,000
22109 - Special Services	40,000
2210901 - Service of the State Protocol	20,000
2210902 - Official Celebrations	20,000
085103 - Procurement of Office supplies and consumables	*125,000*
22105 - Travel and Transport	40,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
22106 - Repairs and Maintenance	55,000
2210603 - Repairs of Office Buildings	25,000
2210605 - Maintenance of Machinery and Plant	30,000
22113 - Insurance Premium	30,000
2211304 - Insurance of Vehicles	30,000
085206 - Manpower Skills Development	*70,000*
22107 - Training, Seminar and Conference Cost	70,000
2210701 - Training Materials	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	30,000
Unspecified Policy	**1,914,796**
01107 - Regional Services	**1,914,796**
01107001 - Regional Administration and Coordination	1,914,796
Unspecified Project	1,914,796
Unspecified Operations	*1,914,796*

2111001 - Established Post	1,829,641
21112 - Other Allowances	85,155
2111201 - Motorbike Allowance	9,000
2111202 - Bicycle Maintenance Allowance	1,200
2111203 - Car Maintenance Allowance	21,600
2111227 - Clothing Allowance	14,076
2111233 - Entertainment Allowance	14,076
2111236 - Housing Subsidy/Allowance	5,763
2111245 - Domestic Servants Allowance	3,240
2111247 - Utility Allowance	16,200

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517002 - Budget Division	**275,782**
11001 - Central GoG & CF	**275,782**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**8,000**
01107 - Regional Services	**8,000**
01107002 - Budgeting, Monitoring and Evaluation	8,000
Unspecified Project	8,000
085206 - Manpower Skills Development	*2,000*
22107 - Training, Seminar and Conference Cost	2,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	1,000
085701 - Management and Monitoring Policies, Programmes and Project	*6,000*
22105 - Travel and Transport	6,000
2210505 - Running Cost - Official Vehicles	2,000
2210510 - Other Night allowances	2,000
2210513 - Local Hotel Accommodation	2,000
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**35,168**
01107 - Regional Services	**35,168**
01107002 - Budgeting, Monitoring and Evaluation	35,168
Unspecified Project	35,168
085101 - Internal management of the organisation	*27,768*
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	11,000
22102 - Utilities	9,600
2210202 - Water	5,000

2210203 - Telecommunications	4,000
2210204 - Postal Charges	600
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	6,168
2210503 - Fuel and Lubricants - Official Vehicles	6,168
085103 - Procurement of Office supplies and consumables	*7,400*
22105 - Travel and Transport	4,400
2210502 - Maintenance and Repairs - Official Vehicles	4,400
22106 - Repairs and Maintenance	3,000
2210602 - Repairs of Residential Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
2210623 - Maintenance of Office Equipment	1,000
Unspecified Policy	**232,614**
01102 - Decentralisation	**69,266**
01102000 - Decentralization	69,266
Unspecified Project	69,266
Unspecified Operations	*69,266*
2111001 - Established Post	69,266
01107 - Regional Services	**163,348**
01107002 - Budgeting, Monitoring and Evaluation	163,348
Unspecified Project	163,348
Unspecified Operations	*163,348*
2111001 - Established Post	129,340

21112 - Other Allowances	34,008
2111201 - Motorbike Allowance	600
2111203 - Car Maintenance Allowance	21,600
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111247 - Utility Allowance	4,320

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517003 - Agriculture	**4,117,663**
11001 - Central GoG & CF	**2,109,683**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**32,376**
01107 - Regional Services	**32,376**
01107003 - Decentralized Regional Coordination and Management	32,376
Unspecified Project	32,376
085101 - Internal management of the organisation	*7,500*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	6,500
2210201 - Electricity charges	4,000
2210202 - Water	2,400
2210203 - Telecommunications	100
085103 - Procurement of Office supplies and consumables	*9,946*
22105 - Travel and Transport	6,520
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210505 - Running Cost - Official Vehicles	1,520
22106 - Repairs and Maintenance	1,000
2210623 - Maintenance of Office Equipment	1,000
22107 - Training, Seminar and Conference Cost	2,426
2210708 - Refreshments	2,426
085701 - Management and Monitoring Policies, Programmes and Project	*14,930*
22105 - Travel and Transport	14,930
2210503 - Fuel and Lubricants - Official Vehicles	8,930

2210510 - Other Night allowances	6,000
Unspecified Policy	**2,077,307**
01102 - Decentralisation	**796,393**
01102000 - Decentralization	796,393
Unspecified Project	796,393
Unspecified Operations	*796,393*
2111001 - Established Post	796,393
01107 - Regional Services	**1,280,914**
01107003 - Decentralized Regional Coordination and Management	1,280,914
Unspecified Project	1,280,914
Unspecified Operations	*1,280,914*
2111001 - Established Post	1,280,914
13132 - Canadian International Development Agency (Cida)	**2,007,980**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**1,505,985**
01107 - Regional Services	**1,505,985**
01107003 - Decentralized Regional Coordination and Management	1,505,985
Unspecified Project	1,505,985
085101 - Internal management of the organisation	*201,995*
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	30,000
22102 - Utilities	100,000
2210201 - Electricity charges	50,000
2210203 - Telecommunications	50,000
22105 - Travel and Transport	71,995

2210502 - Maintenance and Repairs - Official Vehicles	21,995
2210505 - Running Cost - Official Vehicles	50,000
085103 - Procurement of Office supplies and consumables	*300,000*
22101 - Materials and Office Consumables	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
22105 - Travel and Transport	200,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
085206 - Manpower Skills Development	*501,995*
22107 - Training, Seminar and Conference Cost	501,995
2210701 - Training Materials	50,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	201,995
2210711 - Public Education and Sensitization	100,000
085701 - Management and Monitoring Policies, Programmes and Project	*501,995*
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	10,000
22105 - Travel and Transport	491,995
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	201,995
2210505 - Running Cost - Official Vehicles	200,000
2210510 - Other Night allowances	40,000
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**501,995**
01107 - Regional Services	**501,995**

01107003 - Decentralized Regional Coordination and Management	501,995
Unspecified Project	501,995
085702 - Evaluaion and Impact Assesment Activities	*501,995*
22105 - Travel and Transport	501,995
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	251,995
2210505 - Running Cost - Official Vehicles	100,000
2210510 - Other Night allowances	50,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517004 - Social Welfare	**284,000**
11001 - Central GoG & CF	**284,000**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*3,600*
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	1,000
22102 - Utilities	2,600
2210201 - Electricity charges	1,500
2210203 - Telecommunications	1,000
2210204 - Postal Charges	100
085103 - Procurement of Office supplies and consumables	*10,682*
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	8,682
2210502 - Maintenance and Repairs - Official Vehicles	1,400
2210503 - Fuel and Lubricants - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	3,282
22106 - Repairs and Maintenance	1,000
2210604 - Maintenance of Furniture and Fixtures	1,000
085206 - Manpower Skills Development	*6,000*
22107 - Training, Seminar and Conference Cost	6,000

2210709 - Seminars/Conferences/Workshops - Dome	4,000
2210710 - Staff Development	2,000
085701 - Management and Monitoring Policies, Programmes and Project	*4,000*
22105 - Travel and Transport	4,000
2210510 - Other Night allowances	2,000
2210513 - Local Hotel Accommodation	2,000
Unspecified Policy	**259,718**
01107 - Regional Services	**259,718**
01107003 - Decentralized Regional Coordination and Management	259,718
Unspecified Project	259,718
Unspecified Operations	*259,718*
2111001 - Established Post	259,718

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517005 - Community Development	**480,647**
11001 - Central GoG & CF	**480,647**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,280**
01107 - Regional Services	**24,280**
01107003 - Decentralized Regional Coordination and Management	24,280
Unspecified Project	24,280
085101 - Internal management of the organisation	*10,200*
22102 - Utilities	10,200
2210201 - Electricity charges	3,600
2210202 - Water	2,400
2210203 - Telecommunications	4,200
085103 - Procurement of Office supplies and consumables	*14,080*
22103 - General Cleaning	1,080
2210301 - Cleaning Materials	1,080
22105 - Travel and Transport	11,000
2210502 - Maintenance and Repairs - Official Vehic	8,880
2210505 - Running Cost - Official Vehicles	2,120
22106 - Repairs and Maintenance	2,000
2210606 - Maintenance of General Equipment	2,000
Unspecified Policy	**456,367**
01107 - Regional Services	**456,367**
01107003 - Decentralized Regional Coordination and Management	456,367
Unspecified Project	456,367
Unspecified Operations	*456,367*

2111001 - Established Post	456,367

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517006 - Public Works Department	**1,032,622**
11001 - Central GoG & CF	**1,032,622**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*4,400*
22101 - Materials and Office Consumables	900
2210101 - Printed Material and Stationery	900
22102 - Utilities	3,500
2210201 - Electricity charges	2,000
2210202 - Water	500
2210203 - Telecommunications	1,000
085103 - Procurement of Office supplies and consumables	*5,788*
22103 - General Cleaning	200
2210301 - Cleaning Materials	200
22105 - Travel and Transport	3,500
2210501 - Overseas Medical Treatments	1,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
2210505 - Running Cost - Official Vehicles	500
22106 - Repairs and Maintenance	2,088
2210603 - Repairs of Office Buildings	2,088
085206 - Manpower Skills Development	*3,500*
22107 - Training, Seminar and Conference Cost	3,500

2210709 - Seminars/Conferences/Workshops - Dome	1,500
2210710 - Staff Development	2,000
085701 - Management and Monitoring Policies, Programmes and Project	*2,500*
22105 - Travel and Transport	2,500
2210510 - Other Night allowances	2,500
Unspecified Policy	**1,016,434**
01102 - Decentralisation	**139,269**
01102000 - Decentralization	139,269
Unspecified Project	139,269
Unspecified Operations	*139,269*
2111001 - Established Post	139,269
01107 - Regional Services	**877,165**
01107003 - Decentralized Regional Coordination and Management	877,165
Unspecified Project	877,165
Unspecified Operations	*877,165*
2111001 - Established Post	877,165

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517007 - Feeder Roads	**484,731**
11001 - Central GoG & CF	**484,731**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*8,600*
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22102 - Utilities	5,600
2210201 - Electricity charges	4,500
2210202 - Water	600
2210203 - Telecommunications	500
085103 - Procurement of Office supplies and consumables	*5,500*
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	3,500
2210502 - Maintenance and Repairs - Official Vehic	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,500
22106 - Repairs and Maintenance	1,500
2210603 - Repairs of Office Buildings	500
2210605 - Maintenance of Machinery and Plant	1,000
085701 - Management and Monitoring Policies, Programmes and Proj	*2,088*

22105 - Travel and Transport	2,088
2210510 - Other Night allowances	1,000
2210511 - Local travel cost	1,088
Unspecified Policy	**468,543**
01107 - Regional Services	**468,543**
01107003 - Decentralized Regional Coordination and Management	468,543
Unspecified Project	468,543
Unspecified Operations	*468,543*
2111001 - Established Post	468,543

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517008 - Parks and Gardens	**212,546**
11001 - Central GoG & CF	**212,546**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*10,100*
22101 - Materials and Office Consumables	500
2210101 - Printed Material and Stationery	500
22102 - Utilities	9,600
2210201 - Electricity charges	3,600
2210202 - Water	6,000
085103 - Procurement of Office supplies and consumables	*4,588*
22101 - Materials and Office Consumables	2,000
2210110 - Specialised Stock	2,000
22106 - Repairs and Maintenance	2,588
2210603 - Repairs of Office Buildings	1,588
2210605 - Maintenance of Machinery and	1,000
085701 - Management and Monitoring Policies, Programmes	*1,500*
22105 - Travel and Transport	1,500
2210509 - Other Travel and Transportation	1,000
2210510 - Other Night allowances	500
Unspecified Policy	**196,358**
01107 - Regional Services	**196,358**
01107003 - Decentralized Regional Coordination and Management	196,358

Unspecified Project	196,358
Unspecified Operations	*196,358*
2111001 - Established Post	196,358

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517009 - Environmental Health	**243,161**
11001 - Central GoG & CF	**243,161**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**21,584**
01107 - Regional Services	**21,584**
01107003 - Decentralized Regional Coordination and Management	21,584
Unspecified Project	21,584
085101 - Internal management of the organisation	*6,084*
22101 - Materials and Office Consumables	1,584
2210101 - Printed Material and Stationery	1,584
22102 - Utilities	4,500
2210201 - Electricity charges	2,000
2210202 - Water	1,500
2210203 - Telecommunications	1,000
085103 - Procurement of Office supplies and consumables	*12,500*
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
22106 - Repairs and Maintenance	5,500
2210603 - Repairs of Office Buildings	2,500
2210606 - Maintenance of General Equipment	3,000
085206 - Manpower Skills Development	*3,000*
22107 - Training, Seminar and Conference Cost	3,000

2210701 - Training Materials	1,000
2210710 - Staff Development	2,000
Unspecified Policy	**221,577**
01107 - Regional Services	**221,577**
01107003 - Decentralized Regional Coordination and Management	221,577
Unspecified Project	221,577
Unspecified Operations	*221,577*
2111001 - Established Post	221,577

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110517010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110517010 - Rural Housing	**255,105**
11001 - Central GoG & CF	**255,105**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*5,488*
22101 - Materials and Office Consumables	488
2210101 - Printed Material and Stationery	488
22102 - Utilities	5,000
2210201 - Electricity charges	2,400
2210202 - Water	2,000
2210203 - Telecommunications	600
085103 - Procurement of Office supplies and consumables	*8,700*
22103 - General Cleaning	2,200
2210301 - Cleaning Materials	2,200
22105 - Travel and Transport	4,500
2210502 - Maintenance and Repairs - Official Vehic	2,500
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,000
22106 - Repairs and Maintenance	2,000
2210603 - Repairs of Office Buildings	2,000
085206 - Manpower Skills Development	*2,000*
22107 - Training, Seminar and Conference Cost	2,000

2210710 - Staff Development	2,000
Unspecified Policy	**238,917**
01102 - Decentralisation	**110,472**
01102000 - Decentralization	110,472
Unspecified Project	110,472
Unspecified Operations	*110,472*
2111001 - Established Post	110,472
01107 - Regional Services	**128,445**
01107003 - Decentralized Regional Coordination and Management	128,445
Unspecified Project	128,445
Unspecified Operations	*128,445*
2111001 - Established Post	128,445

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518001 - General Administration	**2,260,825**
11001 - Central GoG & CF	**2,260,825**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**70,000**
01107 - Regional Services	**70,000**
01107001 - Regional Administration and Coordination	70,000
Unspecified Project	70,000
085701 - Management and Monitoring Policies, Programmes and Project	*70,000*
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22105 - Travel and Transport	55,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210510 - Other Night allowances	20,000
550301 - 5.6 Ensure universal access to SRH and RH rights	**397,837**
01107 - Regional Services	**397,837**
01107001 - Regional Administration and Coordination	397,837
Unspecified Project	397,837
085101 - Internal management of the organisation	*345,837*
22101 - Materials and Office Consumables	85,000
2210101 - Printed Material and Stationery	43,000
2210111 - Other Office Materials and Consumables	42,000
22102 - Utilities	70,000
2210201 - Electricity charges	48,000
2210202 - Water	12,000
2210203 - Telecommunications	10,000

22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000
22105 - Travel and Transport	120,837
2210502 - Maintenance and Repairs - Official Vehicles	52,000
2210503 - Fuel and Lubricants - Official Vehicles	48,837
2210510 - Other Night allowances	20,000
22109 - Special Services	40,000
2210902 - Official Celebrations	40,000
085206 - Manpower Skills Development	*52,000*
22107 - Training, Seminar and Conference Cost	52,000
2210709 - Seminars/Conferences/Workshops - Dome	52,000
Unspecified Policy	**1,792,988**
01107 - Regional Services	**1,792,988**
01107001 - Regional Administration and Coordination	1,605,197
Unspecified Project	1,605,197
Unspecified Operations	*1,605,197*
2111001 - Established Post	1,605,197
01107003 - Decentralized Regional Coordination and Management	187,791
Unspecified Project	187,791
Unspecified Operations	*187,791*
2111001 - Established Post	187,791

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518002 - Budget Division	**209,732**
11001 - Central GoG & CF	**209,732**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**26,548**
01107 - Regional Services	**26,548**
01107002 - Budgeting, Monitoring and Evaluation	26,548
Unspecified Project	26,548
085206 - Manpower Skills Development	*10,798*
22107 - Training, Seminar and Conference Cost	10,798
2210708 - Refreshments	5,398
2210709 - Seminars/Conferences/Workshops - Dome	5,400
085701 - Management and Monitoring Policies, Programmes and Project	*15,750*
22105 - Travel and Transport	15,750
2210503 - Fuel and Lubricants - Official Vehicles	13,000
2210511 - Local travel cost	2,750
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**16,620**
01107 - Regional Services	**16,620**
01107002 - Budgeting, Monitoring and Evaluation	16,620
Unspecified Project	16,620
085101 - Internal management of the organisation	*16,620*
22101 - Materials and Office Consumables	3,000
2210101 - Printed Material and Stationery	3,000
22102 - Utilities	1,200
2210201 - Electricity charges	1,200
22103 - General Cleaning	1,000

2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	5,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
22106 - Repairs and Maintenance	3,420
2210606 - Maintenance of General Equipment	3,420
22113 - Insurance Premium	3,000
2211304 - Insurance of Vehicles	3,000
Unspecified Policy	**166,564**
01107 - Regional Services	**166,564**
01107002 - Budgeting, Monitoring and Evaluation	166,564
Unspecified Project	166,564
Unspecified Operations	*166,564*
2111001 - Established Post	166,564

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518003 - Agriculture	**2,228,034**
11001 - Central GoG & CF	**1,101,149**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**32,376**
01107 - Regional Services	**32,376**
01107003 - Decentralized Regional Coordination and Management	32,376
Unspecified Project	32,376
085101 - Internal management of the organisation	*32,376*
22102 - Utilities	8,000
2210201 - Electricity charges	8,000
22105 - Travel and Transport	24,376
2210502 - Maintenance and Repairs - Official Vehic	3,200
2210503 - Fuel and Lubricants - Official Vehicles	14,576
2210510 - Other Night allowances	6,600
Unspecified Policy	**1,068,773**
01107 - Regional Services	**1,068,773**
01107003 - Decentralized Regional Coordination and Management	1,068,773
Unspecified Project	1,068,773
Unspecified Operations	*1,068,773*
2111001 - Established Post	1,068,773
13132 - Canadian International Development Agency (Cida)	**1,126,885**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**1,126,885**
01107 - Regional Services	**1,126,885**
01107003 - Decentralized Regional Coordination and Management	1,126,885
Unspecified Project	1,126,885

085101 - Internal management of the organisation	*119,700*
22101 - Materials and Office Consumables	18,800
2210101 - Printed Material and Stationery	18,800
22102 - Utilities	28,400
2210201 - Electricity charges	18,700
2210203 - Telecommunications	8,700
2210204 - Postal Charges	1,000
22103 - General Cleaning	9,000
2210301 - Cleaning Materials	9,000
22105 - Travel and Transport	53,200
2210502 - Maintenance and Repairs - Official Vehic	53,200
22106 - Repairs and Maintenance	10,300
2210606 - Maintenance of General Equipment	10,300
085206 - Manpower Skills Development	*465,444*
22105 - Travel and Transport	107,000
2210510 - Other Night allowances	107,000
22107 - Training, Seminar and Conference Cost	358,444
2210708 - Refreshments	130,000
2210710 - Staff Development	228,444
085701 - Management and Monitoring Policies, Programmes and Proj	*541,741*
22105 - Travel and Transport	541,741
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210510 - Other Night allowances	141,741

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518004 - Social Welfare	**1,105,470**
11001 - Central GoG & CF	**1,105,470**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*16,282*
22101 - Materials and Office Consumables	6,500
2210101 - Printed Material and Stationery	6,500
22102 - Utilities	2,782
2210201 - Electricity charges	2,782
22105 - Travel and Transport	7,000
2210502 - Maintenance and Repairs - Official Vehic	5,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
085701 - Management and Monitoring Policies, Programmes and Proj	*8,000*
22105 - Travel and Transport	8,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local travel cost	3,000
Unspecified Policy	**1,081,188**
01107 - Regional Services	**1,081,188**
01107003 - Decentralized Regional Coordination and Management	1,081,188
Unspecified Project	1,081,188
Unspecified Operations	*1,081,188*
2111001 - Established Post	1,081,188

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518005 - Community Development	**313,744**
11001 - Central GoG & CF	**313,744**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**24,282**
01107 - Regional Services	**24,282**
01107003 - Decentralized Regional Coordination and Management	24,282
Unspecified Project	24,282
085101 - Internal management of the organisation	*15,282*
22101 - Materials and Office Consumables	7,169
2210101 - Printed Material and Stationery	769
2210102 - Office Facilities, Supplies and Accessories	400
2210103 - Refreshment Items	1,200
2210109 - Spare Parts	4,800
22102 - Utilities	2,688
2210201 - Electricity charges	1,200
2210202 - Water	600
2210203 - Telecommunications	600
2210204 - Postal Charges	288
22105 - Travel and Transport	4,800
2210503 - Fuel and Lubricants - Official Vehicles	4,800
22111 - Other Charges and Fees	625
2211101 - Bank Charges	625
085206 - Manpower Skills Development	*1,000*
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000

085701 - Management and Monitoring Policies, Programmes and Project	*8,000*
22105 - Travel and Transport	8,000
2210511 - Local travel cost	8,000
Unspecified Policy	**289,462**
01107 - Regional Services	**289,462**
01107003 - Decentralized Regional Coordination and Management	289,462
Unspecified Project	289,462
Unspecified Operations	*289,462*
2111001 - Established Post	289,462

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518006 - Public Works Department	**601,549**
11001 - Central GoG & CF	**601,549**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*15,188*
22101 - Materials and Office Consumables	3,200
2210101 - Printed Material and Stationery	2,000
2210111 - Other Office Materials and Consumables	1,000
2210120 - Purchase of Petty Tools/Implements	200
22102 - Utilities	4,400
2210201 - Electricity charges	1,500
2210202 - Water	2,150
2210203 - Telecommunications	100
2210204 - Postal Charges	100
2210205 - Sanitation Charges	150
2210207 - Fire Fighting Accessories	400
22103 - General Cleaning	1,100
2210301 - Cleaning Materials	1,100
22105 - Travel and Transport	3,488
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,488
2210505 - Running Cost - Official Vehicles	1,000

22106 - Repairs and Maintenance	3,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,500
2210606 - Maintenance of General Equipment	500
085206 - Manpower Skills Development	*1,000*
22107 - Training, Seminar and Conference Cost	1,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
Unspecified Policy	**585,361**
01107 - Regional Services	**585,361**
01107003 - Decentralized Regional Coordination and Management	585,361
Unspecified Project	585,361
Unspecified Operations	*585,361*
2111001 - Established Post	585,361

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518007 - Feeder Roads	**339,448**
11001 - Central GoG & CF	**339,448**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
22102 - Utilities	4,000
2210201 - Electricity charges	4,000
22105 - Travel and Transport	8,188
2210503 - Fuel and Lubricants - Official Vehi	8,188
Unspecified Policy	**323,260**
01107 - Regional Services	**323,260**
01107003 - Decentralized Regional Coordination and Management	323,260
Unspecified Project	323,260
Unspecified Operations	*323,260*
2111001 - Established Post	323,260

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518008 - Parks and Gardens	**139,235**
11001 - Central GoG & CF	**139,235**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22102 - Utilities	7,188
2210201 - Electricity charges	2,000
2210202 - Water	5,000
2210204 - Postal Charges	188
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	3,000
2210503 - Fuel and Lubricants - Official Vehi	3,000
Unspecified Policy	**123,047**
01107 - Regional Services	**123,047**
01107003 - Decentralized Regional Coordination and Management	123,047
Unspecified Project	123,047
Unspecified Operations	*123,047*
2111001 - Established Post	123,047

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518009 - Environmental Health	**134,166**
11001 - Central GoG & CF	**134,166**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**21,584**
01107 - Regional Services	**21,584**
01107003 - Decentralized Regional Coordination and Management	21,584
Unspecified Project	21,584
085101 - Internal management of the organisation	*7,909*
22102 - Utilities	3,800
2210201 - Electricity charges	2,000
2210203 - Telecommunications	1,500
2210204 - Postal Charges	300
22105 - Travel and Transport	4,109
2210502 - Maintenance and Repairs - Official Vehicles	2,949
2210503 - Fuel and Lubricants - Official Vehicles	1,160
085206 - Manpower Skills Development	*1,650*
22107 - Training, Seminar and Conference Cost	1,650
2210709 - Seminars/Conferences/Workshops - Dome	1,650
085701 - Management and Monitoring Policies, Programmes and Project	*12,025*
22105 - Travel and Transport	12,025
2210503 - Fuel and Lubricants - Official Vehicles	2,700
2210511 - Local travel cost	9,325
Unspecified Policy	**112,582**
01107 - Regional Services	**112,582**
01107003 - Decentralized Regional Coordination and Management	112,582

Unspecified Project	112,582
Unspecified Operations	*112,582*
2111001 - Established Post	112,582

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110518010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110518010 - Rural Housing	**100,260**
11001 - Central GoG & CF	**100,260**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*9,260*
22101 - Materials and Office Consumables	3,360
2210101 - Printed Material and Stationery	2,960
2210111 - Other Office Materials and Consumables	400
22102 - Utilities	3,000
2210201 - Electricity charges	2,000
2210202 - Water	800
2210204 - Postal Charges	200
22103 - General Cleaning	1,200
2210301 - Cleaning Materials	1,200
22106 - Repairs and Maintenance	1,700
2210606 - Maintenance of General Equipment	1,700
085206 - Manpower Skills Development	*1,528*
22107 - Training, Seminar and Conference Cost	1,528
2210709 - Seminars/Conferences/Workshops - Dome	1,528
085701 - Management and Monitoring Policies, Programmes and Project	*5,400*
22105 - Travel and Transport	5,400
2210503 - Fuel and Lubricants - Official Vehicles	3,000

2210511 - Local travel cost	2,400
Unspecified Policy	**84,072**
01107 - Regional Services	**84,072**
01107003 - Decentralized Regional Coordination and Management	84,072
Unspecified Project	84,072
Unspecified Operations	*84,072*
2111001 - Established Post	84,072

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519001 - General Administration
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110519001 - General Administration	**1,873,027**
11001 - Central GoG & CF	**1,873,027**
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**132,607**
01107 - Regional Services	**132,607**
01107001 - Regional Administration and Coordination	132,607
Unspecified Project	132,607
085702 - Evaluaion and Impact Assesment Activities	*79,000*
22105 - Travel and Transport	44,000
2210511 - Local travel cost	44,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
086201 - Protocol Services	*53,607*
22109 - Special Services	53,607
2210901 - Service of the State Protocol	18,000
2210902 - Official Celebrations	35,607
550301 - 5.6 Ensure universal access to SRH and RH rights	**332,454**
01107 - Regional Services	**332,454**
01107001 - Regional Administration and Coordination	332,454
Unspecified Project	332,454
085101 - Internal management of the organisation	*276,454*
22101 - Materials and Office Consumables	34,014
2210101 - Printed Material and Stationery	14,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210103 - Refreshment Items	5,000

2210106 - Oils and Lubricants	1,000
2210107 - Electrical Accessories	1,600
2210119 - Household Items	6,414
2210120 - Purchase of Petty Tools/Implements	2,000
22102 - Utilities	48,240
2210201 - Electricity charges	40,800
2210202 - Water	3,600
2210203 - Telecommunications	2,400
2210205 - Sanitation Charges	1,440
22103 - General Cleaning	4,800
2210301 - Cleaning Materials	4,800
22104 - Rentals/Lease	3,000
2210408 - Rental of Furniture and Fittings	2,400
2210409 - Rental of Plant and Equipment	600
22105 - Travel and Transport	80,400
2210502 - Maintenance and Repairs - Official Vehicles	38,400
2210505 - Running Cost - Official Vehicles	42,000
22106 - Repairs and Maintenance	4,000
2210603 - Repairs of Office Buildings	4,000
22107 - Training, Seminar and Conference Cost	101,400
2210706 - Library and Subscription	2,400
2210709 - Seminars/Conferences/Workshops - Dome	99,000
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600

085206 - Manpower Skills Development	*56,000*
22107 - Training, Seminar and Conference Cost	56,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	46,000
Unspecified Policy	**1,407,966**
01107 - Regional Services	**1,407,966**
01107001 - Regional Administration and Coordination	1,407,966
Unspecified Project	1,407,966
Unspecified Operations	*1,407,966*
2111001 - Established Post	1,407,966

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110519002 - Budget Division	**203,742**
11001 - Central GoG & CF	**203,742**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**29,004**
01107 - Regional Services	**29,004**
01107002 - Budgeting, Monitoring and Evaluation	29,004
Unspecified Project	29,004
085206 - Manpower Skills Development	*4,000*
22107 - Training, Seminar and Conference Cost	4,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210710 - Staff Development	1,000
085301 - Budget Preparation	*9,204*
22105 - Travel and Transport	5,204
2210511 - Local travel cost	5,204
22107 - Training, Seminar and Conference Cost	4,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
085302 - Budget Performance Reporting	*4,000*
22107 - Training, Seminar and Conference Cost	4,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
085701 - Management and Monitoring Policies, Programmes and Project	*8,800*
22105 - Travel and Transport	4,800
2210511 - Local travel cost	4,800
22107 - Training, Seminar and Conference Cost	4,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000
085702 - Evaluaion and Impact Assesment Activities	*3,000*

22107 - Training, Seminar and Conference Cost	3,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000
330201 - 12.2 Achieve sustainable Mgt. and efficient use of nat. resources	**18,560**
01107 - Regional Services	**18,560**
01107002 - Budgeting, Monitoring and Evaluation	18,560
Unspecified Project	18,560
085101 - Internal management of the organisation	*18,560*
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	4,000
2210103 - Refreshment Items	1,000
22102 - Utilities	420
2210205 - Sanitation Charges	420
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	10,400
2210502 - Maintenance and Repairs - Official Vehicles	2,400
2210505 - Running Cost - Official Vehicles	8,000
22106 - Repairs and Maintenance	800
2210606 - Maintenance of General Equipment	800
22107 - Training, Seminar and Conference Cost	840
2210706 - Library and Subscription	840
22111 - Other Charges and Fees	600
2211101 - Bank Charges	600
Unspecified Policy	**156,178**

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519002 - Budget Division
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

01107 - Regional Services	**156,178**
01107002 - Budgeting, Monitoring and Evaluation	156,178
Unspecified Project	156,178
Unspecified Operations	*156,178*
2111001 - Established Post	156,178

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519003 - Agriculture
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110519003 - Agriculture	**1,876,761**
11001 - Central GoG & CF	**742,994**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**29,296**
01107 - Regional Services	**29,296**
01107003 - Decentralized Regional Coordination and Management	29,296
Unspecified Project	29,296
085101 - Internal management of the organisation	*8,904*
22101 - Materials and Office Consumables	3,200
2210101 - Printed Material and Stationery	800
2210107 - Electrical Accessories	2,400
22102 - Utilities	1,704
2210201 - Electricity charges	1,200
2210202 - Water	324
2210205 - Sanitation Charges	180
22103 - General Cleaning	1,200
2210301 - Cleaning Materials	1,200
22105 - Travel and Transport	2,800
2210505 - Running Cost - Official Vehicles	2,800
085206 - Manpower Skills Development	*3,600*
22107 - Training, Seminar and Conference Cost	3,600
2210709 - Seminars/Conferences/Workshops - Dome	3,600
085701 - Management and Monitoring Policies, Programmes and Project	*16,792*
22105 - Travel and Transport	8,800
2210511 - Local travel cost	8,800

22107 - Training, Seminar and Conference Cost	7,992
2210709 - Seminars/Conferences/Workshops - Dome	7,992
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**3,080**
01107 - Regional Services	**3,080**
01107003 - Decentralized Regional Coordination and Management	3,080
Unspecified Project	3,080
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis	*3,080*
22105 - Travel and Transport	1,080
2210502 - Maintenance and Repairs - Official Vehicles	1,080
22106 - Repairs and Maintenance	2,000
2210602 - Repairs of Residential Buildings	2,000
Unspecified Policy	**710,618**
01107 - Regional Services	**710,618**
01107003 - Decentralized Regional Coordination and Management	710,618
Unspecified Project	710,618
Unspecified Operations	*710,618*
2111001 - Established Post	710,618
13013 - Consolidated-CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (CIDA)-CIDA	**1,133,767**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**885,767**
01107 - Regional Services	**885,767**
01107003 - Decentralized Regional Coordination and Management	885,767
Unspecified Project	885,767
085101 - Internal management of the organisation	*597,827*
22101 - Materials and Office Consumables	526,400

2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	16,000
2210110 - Specialised Stock	500,400
22102 - Utilities	21,000
2210201 - Electricity charges	12,000
2210202 - Water	3,200
2210203 - Telecommunications	3,200
2210204 - Postal Charges	600
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	48,427
2210502 - Maintenance and Repairs - Official Vehicles	24,000
2210505 - Running Cost - Official Vehicles	24,427
085206 - Manpower Skills Development	*185,240*
22107 - Training, Seminar and Conference Cost	185,240
2210710 - Staff Development	185,240
085701 - Management and Monitoring Policies, Programmes and Project	*102,700*
22107 - Training, Seminar and Conference Cost	102,700
2210709 - Seminars/Conferences/Workshops - Dome	102,700
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**248,000**
01107 - Regional Services	**248,000**
01107003 - Decentralized Regional Coordination and Management	248,000
Unspecified Project	248,000

085801 - Research and Development	*248,000*
22107 - Training, Seminar and Conference Cost	248,000
2210711 - Public Education and Sensitization	248,000

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519004 - Social Welfare
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110519004 - Social Welfare	**277,102**
11001 - Central GoG & CF	**277,102**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**18,535**
01107 - Regional Services	**18,535**
01107003 - Decentralized Regional Coordination and Management	18,535
Unspecified Project	18,535
085101 - Internal management of the organisation	*4,635*
22101 - Materials and Office Consumables	1,450
2210101 - Printed Material and Stationery	800
2210102 - Office Facilities, Supplies and Accessories	210
2210103 - Refreshment Items	240
2210106 - Oils and Lubricants	200
22102 - Utilities	1,980
2210201 - Electricity charges	1,000
2210203 - Telecommunications	400
2210204 - Postal Charges	480
2210205 - Sanitation Charges	100
22103 - General Cleaning	60
2210301 - Cleaning Materials	60
22105 - Travel and Transport	1,000
2210505 - Running Cost - Official Vehicles	200
2210509 - Other Travel and Transportation	600
2210511 - Local travel cost	200
22107 - Training, Seminar and Conference Cost	45

2210706 - Library and Subscription	45
22111 - Other Charges and Fees	100
2211101 - Bank Charges	100
085206 - Manpower Skills Development	*2,800*
22107 - Training, Seminar and Conference Cost	2,800
2210709 - Seminars/Conferences/Workshops - Dome	1,800
2210710 - Staff Development	1,000
085701 - Management and Monitoring Policies, Programmes and Project	*11,100*
22105 - Travel and Transport	11,100
2210511 - Local travel cost	11,100
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**5,747**
01107 - Regional Services	**5,747**
01107003 - Decentralized Regional Coordination and Management	5,747
Unspecified Project	5,747
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis	*5,747*
22105 - Travel and Transport	1,200
2210502 - Maintenance and Repairs - Official Vehicles	1,200
22106 - Repairs and Maintenance	4,547
2210602 - Repairs of Residential Buildings	1,000
2210603 - Repairs of Office Buildings	1,000
2210604 - Maintenance of Furniture and Fixtures	1,300
2210605 - Maintenance of Machinery and Plant	1,247
Unspecified Policy	**252,820**
01107 - Regional Services	**252,820**

01107003 - Decentralized Regional Coordination and Management	252,820
Unspecified Project	252,820
Unspecified Operations	*252,820*
2111001 - Established Post	252,820

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519005 - Community Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110519005 - Community Development	**260,882**
11001 - Central GoG & CF	**260,882**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**17,272**
01107 - Regional Services	**17,272**
01107003 - Decentralized Regional Coordination and Management	17,272
Unspecified Project	17,272
085101 - Internal management of the organisation	*7,023*
22101 - Materials and Office Consumables	2,536
2210101 - Printed Material and Stationery	863
2210102 - Office Facilities, Supplies and Accessories	863
2210103 - Refreshment Items	216
2210106 - Oils and Lubricants	162
2210107 - Electrical Accessories	432
22102 - Utilities	1,619
2210201 - Electricity charges	971
2210203 - Telecommunications	324
2210204 - Postal Charges	324
22103 - General Cleaning	270
2210301 - Cleaning Materials	270
22105 - Travel and Transport	2,160
2210505 - Running Cost - Official Vehicles	2,160
22107 - Training, Seminar and Conference Cost	270
2210706 - Library and Subscription	270
22111 - Other Charges and Fees	168

2211101 - Bank Charges	168
085206 - Manpower Skills Development	*1,079*
22107 - Training, Seminar and Conference Cost	1,079
2210709 - Seminars/Conferences/Workshops - Dome	1,079
085701 - Management and Monitoring Policies, Programmes and Project	*9,170*
22105 - Travel and Transport	9,170
2210511 - Local travel cost	9,170
310101 - 11.a Strengthen nat. & reg. plan thru supportive positive econ. Soc	**7,011**
01107 - Regional Services	**7,011**
01107003 - Decentralized Regional Coordination and Management	7,011
Unspecified Project	7,011
086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of exis	*7,011*
22105 - Travel and Transport	3,234
2210502 - Maintenance and Repairs - Official Vehicles	3,234
22106 - Repairs and Maintenance	3,777
2210602 - Repairs of Residential Buildings	1,619
2210603 - Repairs of Office Buildings	1,619
2210606 - Maintenance of General Equipment	540
Unspecified Policy	**236,600**
01107 - Regional Services	**236,600**
01107003 - Decentralized Regional Coordination and Management	236,600
Unspecified Project	236,600
Unspecified Operations	*236,600*
2111001 - Established Post	236,600

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519006 - Public Works Department
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110519006 - Public Works Department	**299,072**
11001 - Central GoG & CF	**299,072**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*14,188*
22101 - Materials and Office Consumables	3,200
2210101 - Printed Material and Stationery	2,000
2210102 - Office Facilities, Supplies and Accessori	1,200
22102 - Utilities	1,320
2210201 - Electricity charges	600
2210203 - Telecommunications	720
22103 - General Cleaning	600
2210301 - Cleaning Materials	600
22105 - Travel and Transport	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22106 - Repairs and Maintenance	6,600
2210603 - Repairs of Office Buildings	4,000
2210605 - Maintenance of Machinery and Plant	1,200
2210606 - Maintenance of General Equipment	1,400
22107 - Training, Seminar and Conference Cost	400
2210706 - Library and Subscription	400
22111 - Other Charges and Fees	68

2211101 - Bank Charges	68
085701 - Management and Monitoring Policies, Programmes and Pr	*2,000*
22105 - Travel and Transport	2,000
2210511 - Local travel cost	2,000
Unspecified Policy	**282,884**
01107 - Regional Services	**282,884**
01107003 - Decentralized Regional Coordination and Management	282,884
Unspecified Project	282,884
Unspecified Operations	*282,884*
2111001 - Established Post	282,884

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519007 - Feeder Roads
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110519007 - Feeder Roads	**323,957**
11001 - Central GoG & CF	**323,957**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*14,370*
22101 - Materials and Office Consumables	2,560
2210101 - Printed Material and Stationery	1,800
2210102 - Office Facilities, Supplies and Accessories	160
2210106 - Oils and Lubricants	600
22102 - Utilities	10,250
2210201 - Electricity charges	8,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	250
22105 - Travel and Transport	1,200
2210503 - Fuel and Lubricants - Official Vehicles	1,200
22107 - Training, Seminar and Conference Cost	360
2210706 - Library and Subscription	360
085206 - Manpower Skills Development	*400*
22107 - Training, Seminar and Conference Cost	400
2210709 - Seminars/Conferences/Workshops - Dome	400
085701 - Management and Monitoring Policies, Programmes and Project	*1,418*
22105 - Travel and Transport	1,418

2210511 - Local travel cost	1,418
Unspecified Policy	**307,769**
01107 - Regional Services	**307,769**
01107003 - Decentralized Regional Coordination and Management	307,769
Unspecified Project	307,769
Unspecified Operations	*307,769*
2111001 - Established Post	307,769

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519008 - Parks and Gardens
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110519008 - Parks and Gardens	**213,946**
11001 - Central GoG & CF	**213,946**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*11,876*
22101 - Materials and Office Consumables	4,936
2210101 - Printed Material and Stationery	1,252
2210102 - Office Facilities, Supplies and Accessories	2,664
2210107 - Electrical Accessories	436
2210120 - Purchase of Petty Tools/Implements	584
22102 - Utilities	2,580
2210201 - Electricity charges	1,200
2210203 - Telecommunications	840
2210204 - Postal Charges	540
22103 - General Cleaning	520
2210301 - Cleaning Materials	520
22105 - Travel and Transport	3,840
2210509 - Other Travel and Transportation	960
2210511 - Local travel cost	2,880
085206 - Manpower Skills Development	*2,712*
22107 - Training, Seminar and Conference Cost	2,712
2210709 - Seminars/Conferences/Workshops - Dome	1,000

2210710 - Staff Development	1,712
085701 - Management and Monitoring Policies, Programmes and Project	*1,600*
22105 - Travel and Transport	1,600
2210511 - Local travel cost	1,600
Unspecified Policy	**197,758**
01107 - Regional Services	**197,758**
01107003 - Decentralized Regional Coordination and Management	197,758
Unspecified Project	197,758
Unspecified Operations	*197,758*
2111001 - Established Post	197,758

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519009 - Environmental Health
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110519009 - Environmental Health	**200,951**
11001 - Central GoG & CF	**200,951**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**21,584**
01107 - Regional Services	**21,584**
01107003 - Decentralized Regional Coordination and Management	21,584
Unspecified Project	21,584
085101 - Internal management of the organisation	*19,584*
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210106 - Oils and Lubricants	3,000
22102 - Utilities	3,384
2210201 - Electricity charges	2,000
2210202 - Water	692
2210203 - Telecommunications	692
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehic	3,000
2210505 - Running Cost - Official Vehicles	3,000
22106 - Repairs and Maintenance	3,200
2210603 - Repairs of Office Buildings	2,000
2210606 - Maintenance of General Equipment	1,200
085701 - Management and Monitoring Policies, Programmes and Proj	*2,000*
22105 - Travel and Transport	2,000

2210511 - Local travel cost	2,000
Unspecified Policy	**179,367**
01107 - Regional Services	**179,367**
01107003 - Decentralized Regional Coordination and Management	179,367
Unspecified Project	179,367
Unspecified Operations	*179,367*
2111001 - Established Post	179,367

2019 BUDGET VOLUME

Ministry: 011 - Ministry of Local Govt and Rural Development
Department: 01105 - Local Government Service
Organisation: 0110519010 - Rural Housing
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0110519010 - Rural Housing	**69,419**
11001 - Central GoG & CF	**69,419**
160101 - 17.3 Mobiliz additinl financial res for dev ctries from multiple surces	**16,188**
01107 - Regional Services	**16,188**
01107003 - Decentralized Regional Coordination and Management	16,188
Unspecified Project	16,188
085101 - Internal management of the organisation	*16,188*
22101 - Materials and Office Consumables	7,308
2210101 - Printed Material and Stationery	480
2210102 - Office Facilities, Supplies and Accessori	6,828
22102 - Utilities	900
2210201 - Electricity charges	600
2210203 - Telecommunications	150
2210204 - Postal Charges	150
22103 - General Cleaning	300
2210301 - Cleaning Materials	300
22105 - Travel and Transport	7,680
2210503 - Fuel and Lubricants - Official Vehicles	960
2210509 - Other Travel and Transportation	6,720
Unspecified Policy	**53,231**
01107 - Regional Services	**53,231**
01107003 - Decentralized Regional Coordination and Management	53,231
Unspecified Project	53,231
Unspecified Operations	*53,231*

2111001 - Established Post	53,231