



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 049 - Ministry Of Sanitation and Water Resources  
 Year: 2019 | Currency: GH Cedi  
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>049 - Ministry Of Sanitation and Water Resources</b>	<b>12,177,432</b>	<b>1,869,923</b>	<b>57,000,000</b>	<b>71,047,355</b>		<b>1,676,407</b>	<b>718,460</b>	<b>2,394,867</b>				<b>9,336,691</b>	<b>164,187,158</b>	<b>173,523,849</b>	<b>246,966,071</b>
<b>04901 - Headquarters</b>	<b>1,389,098</b>	<b>1,065,886</b>	<b>4,250,000</b>	<b>6,704,985</b>											<b>6,704,985</b>
<b>0490101 - General Administration and Finance</b>	1,389,098	733,207	3,512,475	5,634,780											5,634,780
0490101001 - General Administration and Finance	1,389,098	733,207	3,512,475	5,634,780											5,634,780
<b>0490102 - Human Resource</b>		76,795	251,168	327,963											327,963
0490102001 - Human Resource		76,795	251,168	327,963											327,963
<b>0490103 - Policy Planning, Budgeting, Monitoring and Evaluation</b>		115,148	234,963	350,111											350,111
0490103001 - Policy Planning, Budgeting, Monitoring and Evaluation		115,148	234,963	350,111											350,111
<b>0490104 - Water Directorate</b>		115,148	209,916	325,064											325,064
0490104001 - Water Directorate		115,148	209,916	325,064											325,064
<b>0490105 - Internal Audit</b>		25,588	41,478	67,066											67,066
0490105001 - Internal Audit		25,588	41,478	67,066											67,066
<b>04903 - Schools of Hygiene</b>	<b>3,138,582</b>	<b>295,221</b>	<b>2,500,000</b>	<b>5,933,803</b>								<b>21,992</b>	<b>257,822</b>	<b>279,814</b>	<b>6,213,617</b>
<b>0490301 - Schools of Hygiene</b>	3,138,582	295,221	2,500,000	5,933,803								21,992	257,822	279,814	6,213,617
0490301001 - Schools of Hygiene Korle Bu	1,397,119	98,417	900,000	2,395,536								21,992	257,822	279,814	2,675,350
0490301002 - Schools of Hygiene Tamale	857,710	98,417	800,000	1,756,127											1,756,127
0490301003 - Schools of Hygiene Ho	883,753	98,387	800,000	1,782,140											1,782,140
<b>04950 - Environmental Health and Sanitation (EHSD)</b>		<b>115,148</b>	<b>19,050,000</b>	<b>19,165,148</b>								<b>1,043,126</b>	<b>37,668,406</b>	<b>38,711,531</b>	<b>57,876,679</b>
<b>0495001 - Environmental Health and Sanitation (EHSD)</b>		115,148	19,050,000	19,165,148								1,043,126	37,668,406	38,711,531	57,876,679
0495001001 - Environmental Health and Sanitation (EHSD)		115,148	19,050,000	19,165,148								1,043,126	37,668,406	38,711,531	57,876,679
<b>04951 - Water Resources Commission</b>	<b>1,994,129</b>	<b>196,834</b>	<b>700,000</b>	<b>2,890,963</b>		<b>1,676,407</b>	<b>718,460</b>	<b>2,394,867</b>							<b>5,285,830</b>
<b>0495101 - General Administration</b>	1,994,129	196,834	700,000	2,890,963		1,676,407	718,460	2,394,867							5,285,830
0495101001 - General Administration	1,994,129	196,834	700,000	2,890,963		1,676,407	718,460	2,394,867							5,285,830
<b>04952 - Community Water and Sanitation Department</b>	<b>5,655,623</b>	<b>196,834</b>	<b>30,500,000</b>	<b>36,352,457</b>								<b>796,996</b>	<b>14,022,941</b>	<b>14,819,937</b>	<b>51,172,394</b>
<b>0495201 - General Administration</b>	5,655,623	196,834	30,500,000	36,352,457								796,996	14,022,941	14,819,937	51,172,394
0495201001 - General Administration	5,655,623	196,834	30,500,000	36,352,457								796,996	14,022,941	14,819,937	51,172,394



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04980 - Ghana Water Company Limited												7,474,577	112,237,989	119,712,566	119,712,566
0498001 - General Administration												7,474,577	112,237,989	119,712,566	119,712,566
0498001001 - General Administration												7,474,577	112,237,989	119,712,566	119,712,566