



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 048 - Ministry Of Railway Development

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
048 - Ministry Of Railway Development	4,809,326	1,255,683		6,065,009		1,639,506		1,639,506		95,000,000			533,404,275	533,404,275	636,108,790
04801 - Headquarters	1,719,399	1,013,254		2,732,653						95,000,000					97,732,653
0480101 - General Administration and Finance	1,719,399	814,112		2,533,512						95,000,000					97,533,512
0480101001 - General Administration and Finance	1,719,399	814,112		2,533,512						95,000,000					97,533,512
0480102 - Human Resource		50,742		50,742											50,742
0480102001 - Human Resource		50,742		50,742											50,742
0480103 - Policy Planning, Budgeting, Monitoring and Evaluation		105,200		105,200											105,200
0480103001 - Policy Planning, Budgeting, Monitoring and Evaluation		105,200		105,200											105,200
0480104 - Internal Audit		43,200		43,200											43,200
0480104001 - Internal Audit		43,200		43,200											43,200
04850 - Ghana Railway Development Authority	3,089,926	242,429		3,332,355		1,639,506		1,639,506					533,404,275	533,404,275	538,376,136
0485001 - General Administration	3,089,926	242,429		3,332,355		1,639,506		1,639,506					533,404,275	533,404,275	538,376,136
0485001001 - General Administration	3,089,926	242,429		3,332,355		1,639,506		1,639,506					533,404,275	533,404,275	538,376,136