



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 046 - Ministry for Special Development Initiatives
 Year: 2019 | Currency: GH Cedi
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
046 - Ministry for Special Development Initiatives	1,543,926	66,000,000	599,207,449	666,751,375						654,792,551					1,321,543,926
04601 - Headquarters	1,543,926	13,200,000	180,028,577	194,772,503											194,772,503
0460101 - General Administration and Finance		6,270,000		6,270,000											6,270,000
0460101001 - General Administration and Finance		6,270,000		6,270,000											6,270,000
0460102 - Human Resource	1,543,926	924,000		2,467,926											2,467,926
0460102001 - Human Resource	1,543,926	924,000		2,467,926											2,467,926
0460103 - Policy Planning, Budgeting, Monitoring and evaluation		5,610,000	180,028,577	185,638,577											185,638,577
0460103001 - Policy Planning, Budgeting, Monitoring and evaluation		5,610,000	180,028,577	185,638,577											185,638,577
0460104 - Internal Audit		396,000		396,000											396,000
0460104001 - Internal Audit		396,000		396,000											396,000
04602 - National Development Authorities		52,800,000	419,178,872	471,978,872						654,792,551					1,126,771,424
0460201 - National Development Authorities		52,800,000	419,178,872	471,978,872						654,792,551					1,126,771,424
0460201001 - Northern Development Authority		14,950,000	86,884,348	101,834,348						134,887,264					236,721,611
0460201002 - Middle Belt Development Authority		17,730,000	166,147,262	183,877,262						259,952,644					443,829,905
0460201003 - Coastal Belt Development Authority		20,120,000	166,147,263	186,267,263						259,952,644					446,219,907