



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 038 - Ministry Of National Security

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>038 - Ministry Of National Security</b>	<b>370,819,923</b>	<b>174,100,000</b>	<b>10,000,000</b>	<b>554,919,923</b>											<b>554,919,923</b>
03850 - National Security Council Secretariat	65,112,605	111,791,500	3,500,000	180,404,105											180,404,105
0385001 - NSCS General Administration	65,112,605	111,791,500	3,500,000	180,404,105											180,404,105
0385001001 - NSCS General Administration	65,112,605	111,791,500	3,500,000	180,404,105											180,404,105
03851 - Bureau of National Investigation (BNI)	135,513,085	21,117,500	2,000,000	158,630,585											158,630,585
0385101 - BNI General Administration	135,513,085	21,117,500	2,000,000	158,630,585											158,630,585
0385101001 - BNI General Administration	135,513,085	21,117,500	2,000,000	158,630,585											158,630,585
03852 - Bureau of National Communication		20,073,500	2,500,000	22,573,500											22,573,500
0385201 - BNC General Administration		20,073,500	2,500,000	22,573,500											22,573,500
0385201001 - BNC General Administration		20,073,500	2,500,000	22,573,500											22,573,500
03853 - Reseach Department (FM)	170,194,233	21,117,500	2,000,000	193,311,733											193,311,733
0385301 - RD General Administration	170,194,233	21,117,500	2,000,000	193,311,733											193,311,733
0385301001 - RD General Administration	170,194,233	21,117,500	2,000,000	193,311,733											193,311,733