



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 036 - Judicial Service
 Year: 2019 | Currency: GH Cedi
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
036 - Judicial Service	249,810,454	35,318,954	26,426,972	311,556,380	1,408,075	7,905,903	13,728,269	23,042,247				4,088,500		4,088,500	338,687,127
03650 - Gen. Admin	249,810,454	35,318,954	26,426,972	311,556,380	1,408,075	7,905,903	13,728,269	23,042,247				4,088,500		4,088,500	338,687,127
0365001 - Budget	249,810,454			249,810,454	1,408,075	7,512,536		8,920,611				2,407,948		2,407,948	261,139,013
0365001001 - Budget	249,810,454			249,810,454	1,408,075	7,512,536		8,920,611				2,407,948		2,407,948	261,139,013
0365003 - Finance		35,318,954	26,426,972	61,745,926		393,367	13,728,269	14,121,636				1,680,552		1,680,552	77,548,114
0365003001 - Finance		35,318,954	26,426,972	61,745,926		393,367	13,728,269	14,121,636				1,680,552		1,680,552	77,548,114