



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 035 - Commission on Human Rights and Admin. Justice

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>035 - Commission on Human Rights and Admin. Justice</b>	<b>24,000,001</b>	<b>5,438,185</b>	<b>2,509,885</b>	<b>31,948,071</b>											<b>31,948,071</b>
<b>03501 - Human Rights Department</b>		<b>250,000</b>		<b>250,000</b>											<b>250,000</b>
0350101 - Gen. Admin		250,000		250,000											250,000
0350101001 - Gen. Admin		250,000		250,000											250,000
<b>03502 - Administrative Justice Department</b>		<b>180,000</b>		<b>180,000</b>											<b>180,000</b>
0350201 - Gen Admin		180,000		180,000											180,000
0350201001 - Gen Admin		180,000		180,000											180,000
<b>03503 - Anti Corruption Department</b>		<b>1,500,000</b>		<b>1,500,000</b>											<b>1,500,000</b>
0350301 - Gen Admin		1,500,000		1,500,000											1,500,000
0350301001 - Gen Admin		1,500,000		1,500,000											1,500,000
<b>03504 - Administration and Finance Department</b>	<b>24,000,001</b>	<b>2,202,785</b>	<b>2,509,885</b>	<b>28,712,671</b>											<b>28,712,671</b>
0350401 - Gen Admin	24,000,001	2,202,785	2,509,885	28,712,671											28,712,671
0350401001 - Gen Admin	24,000,001	2,202,785	2,509,885	28,712,671											28,712,671
<b>03505 - Regional Offices</b>		<b>1,305,400</b>		<b>1,305,400</b>											<b>1,305,400</b>
<b>0350501 - Greater Accra Regional Office</b>		<b>92,400</b>		<b>92,400</b>											<b>92,400</b>
0350501001 - Greater Accra Regional Office		92,400		92,400											92,400
<b>0350502 - Volta Regional Office</b>		<b>141,600</b>		<b>141,600</b>											<b>141,600</b>
0350502001 - Volta Regional Office		141,600		141,600											141,600
<b>0350503 - Eastern Regional Office</b>		<b>152,400</b>		<b>152,400</b>											<b>152,400</b>
0350503001 - Eastern Regional Office		152,400		152,400											152,400
<b>0350504 - Central Regional Office</b>		<b>141,600</b>		<b>141,600</b>											<b>141,600</b>
0350504001 - Central Regional Office		141,600		141,600											141,600
<b>0350505 - Western Regional Office</b>		<b>135,600</b>		<b>135,600</b>											<b>135,600</b>
0350505001 - Western Regional Office		135,600		135,600											135,600
<b>0350506 - Ashanti Regional Office</b>		<b>188,200</b>		<b>188,200</b>											<b>188,200</b>
0350506001 - Ashanti Regional Office		188,200		188,200											188,200



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0350507 - Brong Ahafo Regional Office		146,400		146,400											146,400
0350507001 - Brong Ahafo Regional Office		146,400		146,400											146,400
0350508 - Northern Regional Office		150,000		150,000											150,000
0350508001 - Northern Regional Office		150,000		150,000											150,000
0350509 - Upper East Regional Office		82,800		82,800											82,800
0350509001 - Upper East Regional Office		82,800		82,800											82,800
0350510 - Upper West Regional Office		74,400		74,400											74,400
0350510001 - Upper West Regional Office		74,400		74,400											74,400