



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 025 - Ministry of Youth and Sports

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
025 - Ministry of Youth and Sports	18,797,432	16,574,487	2,635,699	38,007,618		977,428		977,428				4,810,000		4,810,000	43,795,046
02501 - Headquarters	2,057,185	10,431,525	1,875,699	14,364,409								4,810,000		4,810,000	19,174,409
0250101 - Gen. Admin	2,057,185	10,431,525	1,875,699	14,364,409								4,810,000		4,810,000	19,174,409
0250101001 - Gen. Admin	2,057,185	10,431,525	1,875,699	14,364,409								4,810,000		4,810,000	19,174,409
02502 - National Sports Authority	7,585,787	4,273,365	475,000	12,334,152		977,428		977,428							13,311,580
0250211 - Headquarters	7,585,787	4,273,365	475,000	12,334,152		977,428		977,428							13,311,580
0250211001 - Headquarters	7,585,787	4,273,365	475,000	12,334,152		977,428		977,428							13,311,580
02503 - National Youth Authority	8,177,331	267,085		8,444,417											8,444,417
0250301 - Gen. Admin	8,177,331	267,085		8,444,417											8,444,417
0250301001 - Gen. Admin	8,177,331	267,085		8,444,417											8,444,417
02504 - National Sports Colleague	977,128	1,602,512	285,000	2,864,640											2,864,640
0250401 - General Administraion	977,128	1,602,512	285,000	2,864,640											2,864,640
0250401001 - General Administraion	977,128	1,602,512	285,000	2,864,640											2,864,640