

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
022 - Ministry of Roads and Highways	45,089,232	1,476,139		46,565,371		6,095,188	3,925,188	10,020,376		380,000,000		9,963,571	844,116,608	854,080,179	1,290,665,926
02201 - Headquarters	3,042,516	400,000		3,442,516						20,000,000		5,963,571	6,984,284	12,947,855	36,390,371
0220101 - Gen. Admin	2,539,240	300,000		2,839,240						15,000,000		5,963,571	6,984,284	12,947,855	30,787,095
0220101001 - Gen. Admin	2,539,240	300,000		2,839,240						15,000,000		5,963,571	6,984,284	12,947,855	30,787,095
0220102 - Training Center	503,276	100,000		603,276						5,000,000					5,603,276
0220102001 - Koforidua	503,276	100,000		603,276						5,000,000					5,603,276
02202 - Ghana Highway Authority	26,786,676	476,139		27,262,815		5,918,968	3,913,308	9,832,276		170,000,000		2,000,000	360,000,000	362,000,000	569,095,091
0220201 - Gen. Admin	26,786,676	476,139		27,262,815		5,918,968	3,913,308	9,832,276		170,000,000		2,000,000	360,000,000	362,000,000	569,095,091
0220201001 - Gen. Admin	26,786,676	476,139		27,262,815		5,918,968	3,913,308	9,832,276		170,000,000		2,000,000	360,000,000	362,000,000	569,095,091
02203 - Department of Urban Roads	6,103,882	300,000		6,403,883		148,500		148,500		110,000,000		1,000,000	277,132,324	278,132,324	394,684,707
0220301 - Headquarters	6,103,882	300,000		6,403,883		148,500		148,500		110,000,000		1,000,000	277,132,324	278,132,324	394,684,707
0220301001 - Admin-HQ	6,103,882	300,000		6,403,883		148,500		148,500		110,000,000		1,000,000	277,132,324	278,132,324	394,684,707
02204 - Department of Feeder Roads	9,156,157	300,000		9,456,157		27,720	11,880	39,600		80,000,000		1,000,000	200,000,000	201,000,000	290,495,757
0220401 - Headquarters	3,154,928	150,000		3,304,928		27,720	11,880	39,600		80,000,000		1,000,000	200,000,000	201,000,000	284,344,528
0220401001 - Headquarters	3,154,928	150,000		3,304,928		27,720	11,880	39,600		80,000,000		1,000,000	200,000,000	201,000,000	284,344,528
0220402 - Greater Accra Regional Office	637,332	15,000		652,332											652,332
0220402001 - Greater Accra Regional Office	637,332	15,000		652,332											652,332
0220403 - Volta Regional Office	560,507	15,000		575,507											575,507
0220403001 - Volta Regional Office	560,507	15,000		575,507											575,507
0220404 - Eastern Regional Office	827,482	15,000		842,482											842,482
0220404001 - Eastern Regional Office	827,482	15,000		842,482											842,482
0220405 - Central Regional Office	575,624	15,000		590,624											590,624
0220405001 - Central Regional Office	575,624	15,000		590,624											590,624
0220406 - Western Regional Office	642,500	15,000		657,500											657,500
0220406001 - Western Regional Office	642,500	15,000		657,500											657,500
0220407 - Ashanti Regional Office	815,461	15,000		830,461											830,461

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0220407001 - Ashanti Regional Office	815,461	15,000		830,461											830,461
0220408 - Brong Ahafo Reional Office	750,365	15,000		765,365											765,365
0220408001 - Brong Ahafo Reional Office	750,365	15,000		765,365											765,365
0220409 - Northern Regional Office	561,189	15,000		576,189											576,189
0220409001 - Northern Regional Office	561,189	15,000		576,189											576,189
0220410 - Upper East Regional Office	300,607	15,000		315,607											315,607
0220410001 - Upper East Regional Office	300,607	15,000		315,607											315,607
0220411 - Upper West Regional Office	330,162	15,000		345,162											345,162
0220411001 - Upper West Regional Office	330,162	15,000		345,162											345,162