



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 021 - Ministry of Works and Housing

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
021 - Ministry of Works and Housing	11,633,602	1,340,912	171,177,451	184,151,965		111,796		111,796				50,024,000	29,822,000	79,846,000	264,109,761
02101 - Headquarters	1,795,124	985,486	4,783,896	7,564,506											7,564,506
0210101 - Gen. Admin (GA)	1,148,681	795,986	3,734,996	5,679,663											5,679,663
0210101001 - Gen. Admin (GA)	1,148,681	795,986	3,734,996	5,679,663											5,679,663
0210102 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)	181,295	67,000	250,000	498,295											498,295
0210102001 - Policy Planning, Budgeting, Monitoring and Evaluation (PPMBE)	181,295	67,000	250,000	498,295											498,295
0210103 - Human Resource Development and Management (HRDM)	211,219	63,000	360,000	634,219											634,219
0210103001 - Human Resource Development and Management (HRDM)	211,219	63,000	360,000	634,219											634,219
0210104 - Research Statistics and Information Management (RSIM)	253,929	59,500	438,900	752,329											752,329
0210104001 - Research Statistics and Information Management (RSIM)	253,929	59,500	438,900	752,329											752,329
02102 - Housing	4,050,328	172,250	40,182,543	44,405,121		111,004		111,004							44,516,125
0210201 - Gen. Admin	157,253	37,000	29,000,000	29,194,253											29,194,253
0210201001 - Gen. Admin	157,253	37,000	29,000,000	29,194,253											29,194,253
0210202 - Rent Control Department	2,471,036	33,000	3,000,000	5,504,036											5,504,036
0210202171 - Rural Housing Office	2,471,036	33,000	3,000,000	5,504,036											5,504,036
0210203 - Department of Rural Housing	371,881	35,250	1,500,000	1,907,131		54,237		54,237							1,961,369
0210203171 - Headquarters	371,881	35,250	1,500,000	1,907,131		54,237		54,237							1,961,369
0210204 - Public Servants Housing Loan Scheme Board	331,022	30,000	3,682,543	4,043,565		56,767		56,767							4,100,332
0210204001 - Public Servants Housing Loan Scheme Board	331,022	30,000	3,682,543	4,043,565		56,767		56,767							4,100,332
0210205 - Architect Registration Council	719,136	37,000	3,000,000	3,756,136											3,756,136
0210205001 - Architect Registration Council	719,136	37,000	3,000,000	3,756,136											3,756,136
02103 - Works	5,788,150	183,176	126,211,012	132,182,338		792		792				50,024,000	29,822,000	79,846,000	212,029,130
0210301 - Gen. Admin	144,181	40,000	53,282,663	53,466,844								50,024,000	29,822,000	79,846,000	133,312,844
0210301001 - Gen. Admin	144,181	40,000	53,282,663	53,466,844								50,024,000	29,822,000	79,846,000	133,312,844
0210302 - Public Works Department	3,853,338	48,176	6,500,000	10,401,514		792		792							10,402,306
0210302171 - Public Works Department Head Office	3,853,338	48,176	6,500,000	10,401,514		792		792							10,402,306



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0210303 - Hydrological Services Department	1,350,846	60,000	65,878,419	67,289,265											67,289,265
0210303001 - Hydrological Services Department	1,350,846	60,000	65,878,419	67,289,265											67,289,265
0210304 - Engineers Council	439,785	35,000	549,930	1,024,715											1,024,715
0210304001 - Engineers Council	439,785	35,000	549,930	1,024,715											1,024,715