



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture Development  
 Year: 2019 | Currency: GH Cedi  
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>019 - Ministry of Fisheries and Aquaculture Development</b>	<b>10,099,588</b>	<b>1,530,245</b>		<b>11,629,833</b>	<b>880,600</b>	<b>8,401,917</b>	<b>6,587,407</b>	<b>15,869,924</b>		<b>8,042,691</b>			<b>24,050,000</b>	<b>24,050,000</b>	<b>59,592,448</b>
01901 - Ministry Headquarters	1,767,548	126,540		1,894,087	880,600	2,734,068	5,224,850	8,839,518		8,042,691			24,050,000	24,050,000	42,826,296
0190101 - Ministry Headquarters	1,767,548	25,539		1,793,087		1,149,228	4,840,350	5,989,578					24,050,000	24,050,000	31,832,664
0190101001 - MOFAD General Administration	1,767,548	25,539		1,793,087		1,149,228	4,840,350	5,989,578					24,050,000	24,050,000	31,832,664
0190102 - MOFA Office of the Minister		101,001		101,001		1,130,920	300,000	1,430,920							1,531,921
0190102001 - MOFAD Office of the Minister		101,001		101,001		1,130,920	300,000	1,430,920							1,531,921
0190103 - Anumabo Fisheries College										8,042,691					8,042,691
0190103001 - Gen Admin										8,042,691					8,042,691
0190104 - National Premix Fuel Secretariat					880,600	453,920	84,500	1,419,020							1,419,020
0190104001 - Gen. Admin					880,600	453,920	84,500	1,419,020							1,419,020
<b>01954 - MOFA Fisheries Commission</b>	<b>8,332,040</b>	<b>1,403,705</b>		<b>9,735,746</b>		<b>5,667,849</b>	<b>1,362,557</b>	<b>7,030,407</b>							<b>16,766,152</b>
0195401 - MOFAD Fisheries Commission	2,912,003	452,157		3,364,159		2,536,515	1,362,557	3,899,072							7,263,232
0195401001 - MOFAD General Administration and Operations	2,912,003	452,157		3,364,159		2,536,515	1,362,557	3,899,072							7,263,232
0195402 - MOFA Marine Fisheries Management Division	115,444	155,646		271,089		100,000		100,000							371,089
0195402001 - MOFA Marine Fisheries Management Division	115,444	155,646		271,089		100,000		100,000							371,089
0195403 - MOFA Inland and Acquaculture Management Division	389,797	442,668		832,465		955,000		955,000							1,787,465
0195403001 - MOFA Inland and Acquaculture Management Division	389,797	442,668		832,465		955,000		955,000							1,787,465
0195404 - MOFA Monitoring, Control and Surveillance Division	337,926	111,618		449,543		1,011,334		1,011,334							1,460,878
0195404001 - MOFA Monitoring, Control and Surveillance Division	337,926	111,618		449,543		1,011,334		1,011,334							1,460,878
0195405 - MOFA Fisheries Scientific Survey Division	920,804			920,804		150,000		150,000							1,070,804
0195405001 - MOFA Fisheries Scientific Survey Division	920,804			920,804		150,000		150,000							1,070,804
0195406 - MOFA Yeji Artersnal Fisheries	135,095			135,095		55,000		55,000							190,095
0195406001 - MOFA Yeji Artersnal Fisheries	135,095			135,095		55,000		55,000							190,095
0195407 - MOFA Regional Operations	3,520,972	241,618		3,762,589		860,000		860,000							4,622,589
0195407001 - Regional Operations Greater Accra	460,474	24,162		484,635		75,000		75,000							559,635
0195407002 - MOFA Regional Operations Volta	370,628	24,162		394,790		75,000		75,000							469,790



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0195407003 - Regional Operations Central	433,293	22,551		455,844		75,000		75,000							530,844
0195407004 - Regional Operations Western	454,087	24,162		478,249		75,000		75,000							553,249
0195407005 - Regional Operations Eastern	399,692	25,773		425,465		75,000		75,000							500,465
0195407006 - Regional Operations Ashanti	449,494	24,162		473,656		130,000		130,000							603,656
0195407007 - Regional Operations Brong Ahafo	332,913	24,162		357,075		75,000		75,000							432,075
0195407008 - MOFA Regional Operations Northern	219,771	24,162		243,933		75,000		75,000							318,933
0195407009 - Regional Operations Upper East	227,085	24,162		251,247		130,000		130,000							381,247
0195407010 - MOFA Regional Operations Upper West	173,534	24,162		197,696		75,000		75,000							272,696