



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
015 - Ministry of Trade and Industry	59,358,546	13,707,484	85,500,000	158,566,030	18,235,050	34,619,430	8,641,363	61,495,843				7,215,000	79,365,000	86,580,000	306,641,873
01501 - Headquarters	30,130,373	12,586,948	85,500,000	128,217,321	18,235,050	15,264,314	4,352,850	37,852,214				7,215,000	79,365,000	86,580,000	252,649,535
0150101 - Gen. Admin	5,645,071	904,670	85,500,000	92,049,740		3,394,794	2,850,434	6,245,228							98,294,968
0150101001 - Administration	2,494,257	808,914	85,500,000	88,803,172		2,892,771	2,800,434	5,693,205							94,496,377
0150101002 - Human Resource Management	2,325,329	95,755		2,421,085		502,023	50,000	552,023							2,973,108
0150101003 - Finance	567,150			567,150											567,150
0150101004 - Communication and Public Affair	49,200			49,200											49,200
0150101005 - Legal	50,989			50,989											50,989
0150101006 - Internal Audit	158,145			158,145											158,145
0150102 - PPME	614,989	122,763		737,752		1,100,258	419,252	1,519,510							2,257,262
0150102001 - Policy Planning	296,199	49,105		345,304		520,031	30,000	550,031							895,335
0150102002 - Monitoring and Evaluation		24,553		24,553			339,252	339,252							363,805
0150102003 - Research, Information and Statistics	318,790	49,105		367,895		580,227	50,000	630,227							998,122
0150103 - Trade Development Division	6,175,873	1,961,305		8,137,178		1,320,329	23,000	1,343,329							9,480,507
0150103001 - Trade Development	531,611	24,430		556,041		1,320,329	23,000	1,343,329							1,899,370
0150103002 - Export Trade Support Services	311,980	24,430		336,410											336,410
0150103003 - Import-Export Regime	510,653	24,430		535,083											535,083
0150103004 - Multilateral and Bilateral Trade	203,545	24,443		227,988											227,988
0150103005 - Ghana International Trade Commission	4,618,084	1,863,572		6,481,656											6,481,656
0150104 - Industrial Development Division	894,440	9,598,211		10,492,650	18,235,050	9,448,933	1,060,164	28,744,147				7,215,000	79,365,000	86,580,000	125,816,797
0150104001 - Industrial Development Support Services	467,591	9,500,000		9,967,591	18,235,050	9,448,933	1,060,164	28,744,147				7,215,000	79,365,000	86,580,000	125,291,738
0150104002 - Stanandards	195,444	49,105		244,549											244,549
0150104003 - Small & Medium Scale Enterprises	231,405	49,105		280,510											280,510
0150105 - Foreign Missions	16,800,000			16,800,000											16,800,000
0150105001 - USA	1,680,000			1,680,000											1,680,000
0150105002 - UK	1,680,000			1,680,000											1,680,000



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0150105003 - Switzerland	3,360,000			3,360,000											3,360,000
0150105004 - Belgium	1,680,000			1,680,000											1,680,000
0150105005 - Nigeria	1,680,000			1,680,000											1,680,000
0150105006 - South Africa	1,680,000			1,680,000											1,680,000
0150105007 - Akara-Turkey	1,680,000			1,680,000											1,680,000
0150105008 - Tokyo-Japan	1,680,000			1,680,000											1,680,000
0150105009 - China	1,680,000			1,680,000											1,680,000
01502 - Ghana Standards Board	7,886,349	126,692		8,013,041		17,736,899	4,167,029	21,903,928							29,916,969
0150201 - Gen. Admin	2,558,178	126,692		2,684,870		4,538,646	4,117,029	8,655,675							11,340,545
0150201001 - Gen. Admin	2,558,178	126,692		2,684,870		4,538,646	4,117,029	8,655,675							11,340,545
0150202 - Standards	402,574			402,574		1,382,744		1,382,744							1,785,318
0150202001 - Admin	402,574			402,574		1,382,744		1,382,744							1,785,318
0150203 - Testing	1,908,197			1,908,197		4,337,864		4,337,864							6,246,061
0150203001 - Testing	1,908,197			1,908,197		4,337,864		4,337,864							6,246,061
0150204 - Inspectorate	893,025			893,025		2,144,740		2,144,740							3,037,765
0150204001 - Inspectorate	893,025			893,025		2,144,740		2,144,740							3,037,765
0150205 - Certification	518,822			518,822		998,189		998,189							1,517,011
0150205001 - Certification	518,822			518,822		998,189		998,189							1,517,011
0150206 - Metrology	773,962			773,962		1,848,541	50,000	1,898,541							2,672,503
0150206001 - Admin	773,962			773,962		1,848,541	50,000	1,898,541							2,672,503
0150207 - Regional offices	831,591			831,591		2,486,175		2,486,175							3,317,766
0150207002 - Volta	158,687			158,687		492,300		492,300							650,987
0150207003 - Eastern	83,498			83,498		196,322		196,322							279,820
0150207004 - Central Region	75,087			75,087		197,272		197,272							272,359
0150207005 - Western	154,418			154,418		438,538		438,538							592,956
0150207006 - Ashanti	128,071			128,071		487,215		487,215							615,286



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0150207007 - Brong Afafo	61,516			61,516		132,318		132,318							193,834
0150207008 - Northern	59,881			59,881		132,318		132,318							192,199
0150207009 - Upper East	58,119			58,119		204,946		204,946							263,065
0150207010 - Upper West	52,314			52,314		204,946		204,946							257,260
01503 - NBS&I	9,742,204	567,481		10,309,684		923,045	121,484	1,044,529							11,354,213
0150301 - Gen. Admin	9,742,204	567,481		10,309,684		923,045	121,484	1,044,529							11,354,213
0150301001 - Gen. Admin	9,742,204	567,481		10,309,684		923,045	121,484	1,044,529							11,354,213
01504 - Ghana Export Promotion Authority	3,032,007	63,723		3,095,730		95,172		95,172							3,190,902
0150401 - Human Resource and Administration	3,032,007	63,723		3,095,730		95,172		95,172							3,190,902
0150401001 - Human Resource and Administration	3,032,007	63,723		3,095,730		95,172		95,172							3,190,902
01505 - GRATIS	5,050,122	175,981		5,226,103											5,226,103
0150501 - Gen. Admin	5,050,122	175,981		5,226,103											5,226,103
0150501001 - Gen. Admin	5,050,122	175,981		5,226,103											5,226,103
01506 - CEDECOM	1,690,443	130,158		1,820,601											1,820,601
0150601 - Gen. Admin	1,690,443	130,158		1,820,601											1,820,601
0150601001 - Gen. Admin	1,690,443	130,158		1,820,601											1,820,601
01507 - Regional Trade Offices	1,827,047	56,502		1,883,549		600,000		600,000							2,483,549
0150701 - Greater Accra	202,113	5,647		207,760		60,000		60,000							267,760
0150701001 - Greater Accra	202,113	5,647		207,760		60,000		60,000							267,760
0150702 - Volta Region	218,852	5,647		224,499		60,000		60,000							284,499
0150702001 - Votal Region	218,852	5,647		224,499		60,000		60,000							284,499
0150703 - Eastern Region	128,938	5,678		134,616		60,000		60,000							194,616
0150703001 - Eastern Region	128,938	5,678		134,616		60,000		60,000							194,616
0150704 - Central Region	126,484	5,647		132,131		60,000		60,000							192,131
0150704001 - Central Region	126,484	5,647		132,131		60,000		60,000							192,131
0150705 - Western Region	230,216	5,647		235,863		60,000		60,000							295,863



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 015 - Ministry of Trade and Industry

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0150705001 - Western Region	230,216	5,647		235,863		60,000		60,000							295,863
0150706 - Ashanti Region	290,675	5,647		296,322		60,000		60,000							356,322
0150706001 - Ashanti Region	290,675	5,647		296,322		60,000		60,000							356,322
0150707 - Brong Ahafo Region	236,688	5,647		242,335		60,000		60,000							302,335
0150707001 - Brong Ahafo Region	236,688	5,647		242,335		60,000		60,000							302,335
0150708 - Northern Region	90,184	5,647		95,831		60,000		60,000							155,831
0150708001 - Northern Region	90,184	5,647		95,831		60,000		60,000							155,831
0150709 - Upper East Region	136,609	5,647		142,256		60,000		60,000							202,256
0150709001 - Upper East Region	136,609	5,647		142,256		60,000		60,000							202,256
0150710 - Upper West Region	166,290	5,647		171,937		60,000		60,000							231,937
0150710001 - Upper West Region	166,290	5,647		171,937		60,000		60,000							231,937