



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 013 - Ministry of Lands and Natural Resources (MLNR)

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>013 - Ministry of Lands and Natural Resources (MLNR)</b>	<b>150,174,842</b>	<b>92,261,626</b>	<b>11,400,000</b>	<b>253,836,468</b>	<b>63,559,333</b>	<b>115,051,070</b>	<b>34,066,570</b>	<b>212,676,973</b>				<b>24,290,500</b>	<b>35,113,000</b>	<b>59,403,500</b>	<b>525,916,941</b>
<b>01301 - Headquarters</b>	<b>4,849,082</b>	<b>90,661,126</b>	<b>11,400,000</b>	<b>106,910,208</b>								<b>22,366,500</b>	<b>23,088,000</b>	<b>45,454,500</b>	<b>152,364,708</b>
<b>0130101 - Finance</b>		40,054		40,054											40,054
0130101001 - Finance		40,054		40,054											40,054
<b>0130102 - PPME</b>		250,000		250,000								8,417,500	23,088,000	31,505,500	31,755,500
0130102001 - PPME		250,000		250,000								8,417,500	23,088,000	31,505,500	31,755,500
<b>0130103 - Administration</b>	4,206,315	40,260,072	11,400,000	55,866,387											55,866,387
0130103001 - Administration	4,206,315	40,260,072	11,400,000	55,866,387											55,866,387
<b>0130104 - Human Resource</b>		190,000		190,000											190,000
0130104001 - Human Resource		190,000		190,000											190,000
<b>0130105 - Statistics, Research &amp; Information Management (SRIM)</b>		120,000		120,000											120,000
0130105001 - Statistics, Research & Information Management (SRIM)		120,000		120,000											120,000
<b>0130106 - Ghana Boundary Commission</b>	642,767	2,093,000		2,735,767											2,735,767
0130106001 - Ghana Boundary Commission	642,767	2,093,000		2,735,767											2,735,767
<b>0130107 - Bamboo and Rattan Development Programme (BARADEP)</b>		85,000		85,000											85,000
0130107001 - Bamboo and Rattan Development Programme (BARADEP)		85,000		85,000											85,000
<b>0130108 - Land Administration Project (LAP)</b>		85,000		85,000								13,949,000		13,949,000	14,034,000
0130108001 - Land Administration Project (LAP)		85,000		85,000								13,949,000		13,949,000	14,034,000
<b>0130109 - Internal Audit</b>		38,000		38,000											38,000
0130109001 - Internal Audit		38,000		38,000											38,000
<b>0130110 - Plantation Development</b>		47,500,000		47,500,000											47,500,000
0130110001 - Plantation Development		47,500,000		47,500,000											47,500,000
<b>01302 - Forestry Commission</b>	<b>90,478,021</b>	<b>500,000</b>		<b>90,978,021</b>		<b>62,007,108</b>	<b>7,983,708</b>	<b>69,990,815</b>				<b>1,924,000</b>	<b>12,025,000</b>	<b>13,949,000</b>	<b>174,917,836</b>
<b>0130201 - Admin</b>	90,478,021			90,478,021		22,622,151	4,880,000	27,502,151				1,924,000	12,025,000	13,949,000	131,929,171
0130201001 - Corporate Headquarters	90,478,021			90,478,021		22,622,151	4,880,000	27,502,151				1,924,000	12,025,000	13,949,000	131,929,171
<b>0130202 - Forestry Services</b>						18,089,936		18,089,936							18,089,936



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 013 - Ministry of Lands and Natural Resources (MLNR)

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0130202001 - Headquarters						18,089,936		18,089,936							18,089,936
<b>0130204 - Wildlife Division</b>		500,000		500,000		2,804,660	1,201,997	4,006,657							4,506,657
0130204001 - Gen. Admin		500,000		500,000		1,504,660	501,997	2,006,657							2,506,657
0130204002 - Wildlife Protection Areas						1,300,000	700,000	2,000,000							2,000,000
<b>0130205 - Timber Industry Development</b>						18,490,361	1,901,711	20,392,071							20,392,071
0130205001 - Admin						18,490,361	1,901,711	20,392,071							20,392,071
<b>01303 - Lands Commission</b>	<b>44,324,335</b>	<b>720,500</b>		<b>45,044,835</b>		<b>18,237,437</b>	<b>12,158,291</b>	<b>30,395,728</b>							<b>75,440,563</b>
<b>0130301 - Corporate Headquarters</b>	7,540,112	50,000		7,590,112		18,237,437	12,158,291	30,395,728							37,985,840
0130301001 - Corporate Headquarters	7,540,112	50,000		7,590,112		18,237,437	12,158,291	30,395,728							37,985,840
<b>0130302 - Land Valuation</b>	12,157,201	123,500		12,280,701											12,280,701
0130302001 - Land Valuation	12,157,201	123,500		12,280,701											12,280,701
<b>0130303 - Survey &amp; Mapping</b>	12,263,684	123,500		12,387,184											12,387,184
0130303001 - Survey & Mapping	12,263,684	123,500		12,387,184											12,387,184
<b>0130304 - Land Registration</b>	2,406,858	300,000		2,706,858											2,706,858
0130304001 - Land Registration	2,406,858	300,000		2,706,858											2,706,858
<b>0130305 - Public &amp; Vested Lands Management</b>	9,956,480	123,500		10,079,980											10,079,980
0130305001 - Public & Vested Lands Management	9,956,480	123,500		10,079,980											10,079,980
<b>01304 - Minerals Commission</b>					<b>63,559,333</b>	<b>27,756,267</b>	<b>9,878,079</b>	<b>101,193,679</b>							<b>101,193,679</b>
<b>0130401 - Corporate HQ</b>					63,559,333	27,756,267	9,878,079	101,193,679							101,193,679
0130401001 - Corporate HQ					63,559,333	27,756,267	9,878,079	101,193,679							101,193,679
<b>01305 - Geological Survey Department</b>	<b>4,445,326</b>	<b>230,000</b>		<b>4,675,326</b>											<b>4,675,326</b>
<b>0130501 - Corporate HQ</b>	4,445,326	230,000		4,675,326											4,675,326
0130501001 - Corporate HQ	4,445,326	230,000		4,675,326											4,675,326
<b>01306 - O.A.S.L</b>	<b>6,078,079</b>	<b>150,000</b>		<b>6,228,079</b>		<b>7,050,259</b>	<b>4,046,492</b>	<b>11,096,751</b>							<b>17,324,830</b>
<b>0130601 - Head Office</b>	6,078,079	150,000		6,228,079		7,050,259	4,046,492	11,096,751							17,324,830
0130601001 - Head Office	6,078,079	150,000		6,228,079		7,050,259	4,046,492	11,096,751							17,324,830