



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 010 - Ministry of Finance  
 Year: 2019 | Currency: GH Cedi  
 Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>010 - Ministry of Finance</b>	<b>283,634,424</b>	<b>17,851,199</b>	<b>34,917,459</b>	<b>336,403,082</b>	<b>10,342,996</b>	<b>12,110,995</b>	<b>2,490,318</b>	<b>24,944,309</b>		<b>2,978,028</b>		<b>182,647,972</b>	<b>16,835,000</b>	<b>199,482,972</b>	<b>563,808,391</b>
<b>01001 - Finance Headquarters</b>	<b>33,542,024</b>	<b>12,347,376</b>	<b>33,721,722</b>	<b>79,611,122</b>						<b>2,978,028</b>		<b>182,647,972</b>	<b>16,835,000</b>	<b>199,482,972</b>	<b>282,072,122</b>
<b>0100101 - Gen. Admin</b>	24,877,752	6,563,916	1,271,722	32,713,390											32,713,390
0100101001 - Gen. Admin	24,877,752	6,563,916	1,271,722	32,713,390											32,713,390
<b>0100102 - Budget Division</b>	2,360,790	2,183,460	150,000	4,694,250								25,651,770		25,651,770	30,346,020
0100102001 - Budget Division	2,360,790	2,183,460	150,000	4,694,250								25,651,770		25,651,770	30,346,020
<b>0100103 - Debt Management Division</b>	741,279	400,000		1,141,279									8,431,586	8,431,586	9,572,865
0100103001 - Debt Management Division	741,279	400,000		1,141,279									8,431,586	8,431,586	9,572,865
<b>0100104 - External Economic Relations Division</b>	1,866,399	400,000		2,266,399								57,832,290	6,696,970	64,529,260	66,795,659
0100104001 - External Economic Relations Division	1,866,399	400,000		2,266,399								57,832,290	6,696,970	64,529,260	66,795,659
<b>0100105 - Economic Research and Forecasting Division</b>	473,179	500,000		973,179											973,179
0100105001 - Economic Research and Forecasting Division	473,179	500,000		973,179											973,179
<b>0100106 - Real Sector Division</b>	676,033	600,000		1,276,032						2,978,028		23,992,190	466,860	24,459,050	28,713,110
0100106001 - Real Sector Division	676,033	600,000		1,276,032						2,978,028		23,992,190	466,860	24,459,050	28,713,110
<b>0100107 - Financial Sector Division</b>	453,907	350,000	28,500,000	29,303,907								24,602,610		24,602,610	53,906,517
0100107001 - Financial Sector Division	453,907	350,000	28,500,000	29,303,907								24,602,610		24,602,610	53,906,517
<b>0100108 - Public Investment Division</b>	855,195	350,000	3,800,000	5,005,195								24,745,680		24,745,680	29,750,875
0100108001 - Public Investment Division	855,195	350,000	3,800,000	5,005,195								24,745,680		24,745,680	29,750,875
<b>0100109 - Monitoring and Evaluation Division</b>	448,170	400,000		848,170											848,170
0100109001 - Monitoring and Evaluation Division	448,170	400,000		848,170											848,170
<b>0100110 - Revenue Policy Division</b>	691,606	450,000		1,141,606								25,823,432	1,239,584	27,063,016	28,204,622
0100110001 - Revenue Policy Division	691,606	450,000		1,141,606								25,823,432	1,239,584	27,063,016	28,204,622
<b>0100111 - Legal Division</b>	97,714	150,000		247,714											247,714
0100111001 - Legal Division	97,714	150,000		247,714											247,714
<b>01002 - Controller and Acct. Generals Dept</b>	<b>213,062,152</b>	<b>2,320,981</b>	<b>399,354</b>	<b>215,782,487</b>		<b>8,568,861</b>		<b>8,568,861</b>							<b>224,351,348</b>
<b>0100201 - Finance and Administration</b>	116,300,599	640,981	399,354	117,340,934		7,198,861		7,198,861							124,539,794



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0100201001 - Finance and Administration	116,300,599	640,981	399,354	117,340,934		7,198,861		7,198,861							124,539,794
<b>0100202 - Treasury Service</b>	1,366,688	60,000		1,426,688		160,000		160,000							1,586,688
0100202001 - Treasury Service	1,366,688	60,000		1,426,688		160,000		160,000							1,586,688
<b>0100203 - Financial Management Service</b>	1,390,513	60,000		1,450,513		150,000		150,000							1,600,513
0100203001 - Financial Management Service	1,390,513	60,000		1,450,513		150,000		150,000							1,600,513
<b>0100204 - Audit and Investigation</b>	920,671	60,000		980,671		150,000		150,000							1,130,671
0100204001 - Audit and Investigation	920,671	60,000		980,671		150,000		150,000							1,130,671
<b>0100205 - Regional Service</b>	68,336,903	1,380,000		69,716,903		600,000		600,000							70,316,903
0100205001 - GREATER ACCRA REGION	25,473,986	135,000		25,608,986		60,000		60,000							25,668,986
0100205002 - VOLTA REGION	4,703,150	130,000		4,833,150		60,000		60,000							4,893,150
0100205003 - EASTERN REGION	5,353,571	140,000		5,493,571		60,000		60,000							5,553,571
0100205004 - CENTRAL REGION	4,131,564	140,000		4,271,564		60,000		60,000							4,331,564
0100205005 - WESTERN REGION	3,411,707	145,000		3,556,707		60,000		60,000							3,616,707
0100205006 - ASHANTI REGION	7,830,756	145,000		7,975,756		60,000		60,000							8,035,756
0100205007 - BRONG AHAFO REGION	4,679,463	135,000		4,814,463		60,000		60,000							4,874,463
0100205008 - NORTHERN REGION	7,033,883	140,000		7,173,883		60,000		60,000							7,233,883
0100205009 - UPPER EAST REGION	2,980,141	135,000		3,115,141		60,000		60,000							3,175,141
0100205010 - UPPER WEST REGION	2,738,682	135,000		2,873,682		60,000		60,000							2,933,682
<b>0100206 - Foreign Missions</b>	15,024,814			15,024,814											15,024,814
0100206001 - London	4,251,274			4,251,274											4,251,274
0100206002 - Berlin	1,330,340			1,330,340											1,330,340
0100206003 - Rome	1,329,700			1,329,700											1,329,700
0100206004 - Paris	1,329,700			1,329,700											1,329,700
0100206005 - Abuja	1,330,340			1,330,340											1,330,340
0100206006 - Tokyo	1,475,000			1,475,000											1,475,000
0100206007 - New York	1,329,700			1,329,700											1,329,700



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0100206008 - Washington	1,324,380			1,324,380											1,324,380
0100206009 - Ottawa	1,324,380			1,324,380											1,324,380
<b>0100207 - ICTM</b>	2,105,146	60,000		2,165,146		150,000		150,000							2,315,146
0100207001 - Secretariat	2,105,146	60,000		2,165,146		150,000		150,000							2,315,146
<b>0100208 - Payroll Management</b>	7,616,818	60,000		7,676,818		160,000		160,000							7,836,818
0100208001 - Secretariat	7,616,818	60,000		7,676,818		160,000		160,000							7,836,818
<b>01003 - Statistical Service</b>	25,703,091	1,120,000	299,516	27,122,607											27,122,607
<b>0100303 - Statistical Operations</b>	25,703,091	1,120,000	299,516	27,122,607											27,122,607
0100303001 - Statistical Operations	25,703,091	1,120,000	299,516	27,122,607											27,122,607
<b>01004 - Public Procurement Authority</b>	3,700,000	1,300,000	199,677	5,199,677											5,199,677
<b>0100401 - Gen. Admin</b>	3,700,000	1,300,000	199,677	5,199,677											5,199,677
0100401001 - Gen. Admin	3,700,000	1,300,000	199,677	5,199,677											5,199,677
<b>01005 - Institute of Accountancy Training</b>	3,155,600	162,842	147,432	3,465,874		181,321		181,321							3,647,195
<b>0100501 - Gen. Admin</b>	3,155,600	162,842	147,432	3,465,874		181,321		181,321							3,647,195
0100501001 - Gen. Admin	3,155,600	162,842	147,432	3,465,874		181,321		181,321							3,647,195
<b>01006 - Securities and Exchange Commission</b>					10,342,996	3,360,814	2,490,318	16,194,128							16,194,128
<b>0100601 - Gen. Admin</b>					10,342,996	3,360,814	2,490,318	16,194,128							16,194,128
0100601001 - Gen. Admin					10,342,996	3,360,814	2,490,318	16,194,128							16,194,128
<b>01051 - Financial Intelligence Centre</b>	4,471,557	600,000	149,758	5,221,315											5,221,315
<b>0105101 - Gen. Admin</b>	4,471,557	600,000	149,758	5,221,315											5,221,315
0105101001 - Gen. Admin	4,471,557	600,000	149,758	5,221,315											5,221,315