



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 001 - Office of Government Machinery

Year: 2019 | Currency: GH Cedi

Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
001 - Office of Government Machinery	110,000,000	2,730,831,492	50,475,000	2,891,306,492	30,835,889	24,078,504	2,284,140	57,198,533		720,070,682		962,000	3,848,000	4,810,000	3,673,385,707
00101 - Office of the President	73,688,812	278,070,821	50,275,000	402,034,633		1,265,377		1,265,377							403,300,010
0010101 - Gen. Admin	70,817,815	35,731,263		106,549,078		1,265,377		1,265,377							107,814,455
0010101001 - Gen. Admin	70,817,815	35,731,263		106,549,078		1,265,377		1,265,377							107,814,455
0010102 - Office of the Chief Of Staff (COS)		222,136,885	50,275,000	272,411,885											272,411,885
0010102001 - Office of the Chief Of Staff (COS)		222,136,885	50,275,000	272,411,885											272,411,885
0010103 - Vice-Presidents Secretariat		10,839,375		10,839,375											10,839,375
0010103001 - Vice-Presidents Secretariat		10,839,375		10,839,375											10,839,375
0010104 - Cabinet Secretariat		7,473,373		7,473,373											7,473,373
0010104001 - Cabinet Secretariat		7,473,373		7,473,373											7,473,373
0010106 - Press Secretariat		339,000		339,000											339,000
0010106001 - Press Secretariat		339,000		339,000											339,000
0010107 - Millennium Development Authority (MiDA)		254,250		254,250											254,250
0010107001 - Millennium Development Authority (MiDA)		254,250		254,250											254,250
0010108 - African Fund for BIO Fuels Development (AFUDID)	127,364	67,800		195,165											195,165
0010108001 - African Fund for BIO Fuels Development (AFUDID)	127,364	67,800		195,165											195,165
0010109 - State Enterprises Commission (SEC)	1,689,136	720,375		2,409,511											2,409,511
0010109001 - State Enterprises Commission (SEC)	1,689,136	720,375		2,409,511											2,409,511
0010110 - Divestiture Implementation Committee (DIC)	1,054,497	296,625		1,351,122											1,351,122
0010110001 - Divestiture Implementation Committee (DIC)	1,054,497	296,625		1,351,122											1,351,122
0010113 - Policy Coordination and Delivery Unit		211,875		211,875											211,875
0010113001 - Policy Coordination and Delivery Unit		211,875		211,875											211,875
00105 - Commissions and Councils	10,373,017	1,735,675		12,108,692											12,108,692
0010501 - Council of State	6,903,173	830,550		7,733,723											7,733,723
0010501001 - Council of State	6,903,173	830,550		7,733,723											7,733,723
0010502 - Office of the Chief of State Protocol	3,469,844	905,125		4,374,968											4,374,968
0010502001 - Office of the Chief of State Protocol	3,469,844	905,125		4,374,968											4,374,968



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00117 - Ghana AIDS Commission	1,658,611	13,771,875		15,430,486											15,430,486
0011701 - Finance & Administration	1,658,611	13,771,875		15,430,486											15,430,486
0011701001 - Finance & Administration HQ	1,658,611	13,771,875		15,430,486											15,430,486
00118 - Scholarship Secretariat	1,407,193	1,200,944,167		1,202,351,360						720,070,682					1,922,422,042
0011801 - Gen. Admin	471,818	1,200,579,742		1,201,051,560						720,070,682					1,921,122,242
0011801001 - Gen. Admin	471,818	1,200,579,742		1,201,051,560						720,070,682					1,921,122,242
0011802 - London Office	935,375	364,425		1,299,800											1,299,800
0011802001 - London Office	935,375	364,425		1,299,800											1,299,800
00119 - National Identification Authority (NIA)	6,018,161	285,000,000		291,018,161	588,667	2,731,934		3,320,601							294,338,762
0011901 - Gen. Admin	6,018,161	285,000,000		291,018,161	588,667	2,731,934		3,320,601							294,338,762
0011901001 - Gen. Admin	6,018,161	285,000,000		291,018,161	588,667	2,731,934		3,320,601							294,338,762
00120 - Office of the Administrator	780,761	472,057		1,252,818											1,252,818
0012001 - General Administration	780,761	472,057		1,252,818											1,252,818
0012001001 - General Administration	780,761	472,057		1,252,818											1,252,818
00150 - National Population Council (NPC)	1,933,813	830,550		2,764,363											2,764,363
0015001 - Gen. Admin	1,933,813	830,550		2,764,363											2,764,363
0015001001 - Gen. Admin (NPC)	1,933,813	830,550		2,764,363											2,764,363
00151 - Ghana Investment Promotion Centre (GIPC)	1,177,528	508,500		1,686,028	30,247,222	20,081,193	2,284,140	52,612,555							54,298,583
0015101 - Gen. Admin	1,177,528	508,500		1,686,028	30,247,222	20,081,193	2,284,140	52,612,555							54,298,583
0015101001 - Gen. Admin	1,177,528	508,500		1,686,028	30,247,222	20,081,193	2,284,140	52,612,555							54,298,583
00152 - Internal Audit Agency (IAA)	6,241,140	834,787		7,075,927											7,075,927
0015201 - Gen. Admin	6,241,140	834,787		7,075,927											7,075,927
0015201001 - Gen. Admin	6,241,140	834,787		7,075,927											7,075,927
00155 - Microfinance and Small Loans Centre (MASLOC)	5,536,008	96,695,000		102,231,008											102,231,008
0015501 - Gen. Admin	5,536,008	96,695,000		102,231,008											102,231,008
0015501001 - Gen. Admin	5,536,008	96,695,000		102,231,008											102,231,008
00156 - Office of the Senior Minister	1,184,957	1,968,060	200,000	3,353,017								962,000	3,848,000	4,810,000	8,163,017



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0015601 - Secretariat	1,184,957	1,968,060	200,000	3,353,017								962,000	3,848,000	4,810,000	8,163,017
0015601001 - Secretariat	1,184,957	1,968,060	200,000	3,353,017								962,000	3,848,000	4,810,000	8,163,017
00163 - National Builders Corps		850,000,000		850,000,000											850,000,000
0016301 - National Builders Corps		850,000,000		850,000,000											850,000,000
0016301001 - National Builders Corps		850,000,000		850,000,000											850,000,000