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## 2018 BUDGET VOLUME

**Ministry:** 044 - Ghana Revenue Authority  
**Department:** 04401 - Headquarters  
**Organisation:** 0440101001 - Commissioner Generals Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0440101001 - Commissioner Generals Secretariat</b>	<b>109,075,340</b>
<b>11001 - Central GoG &amp; CF</b>	<b>109,075,340</b>
<b>080203 - Boost revenue mobilisation eliminate tax abuses and improve efficiency</b>	<b>74,377,658</b>
<b>04401 - Revenue Mobilization</b>	74,377,658
<b>04401001- Domestic Revenue Mobilization and Administration</b>	<b>74,377,658</b>
<i>044001 - Domestic Resource Generation</i>	74,377,658
2210101 - Printed Material and Stationery	4,257,606
2210102 - Office Facilities, Supplies and Accessories	210,840
2210103 - Refreshment Items	400,000
2210105 - Drugs	10,000
<b>22101 - Materials and Office Consumables</b>	<b>4,878,445</b>
2210201 - Electricity charges	2,414,496
2210202 - Water	689,700
2210203 - Telecommunications	400,000
2210206 - Armed Guard and Security	200,000
2210207 - Fire Fighting Accessories	86,000
<b>22102 - Utilities</b>	<b>3,790,196</b>
2210502 - Maintenance and Repairs - Official Vehicles	913,220
2210503 - Fuel and Lubricants - Official Vehicles	1,441,836
2210505 - Running Cost - Official Vehicles	865,984
2210510 - Other Night allowances	397,211
2210511 - Local travel cost	321,739
2210513 - Local Hotel Accommodation	1,294,300
2210514 - Foreign Travel- Per Diem	2,908,310
2210515 - Foreign Travel Cost and Expenses	933,500



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2210516 - Toll Charges and Tickets	2,000
<b>22105 - Travel and Transport</b>	9,078,100
2210701 - Training Materials	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,780,000
2210704 - Hire of Venue	300,000
2210705 - Hotel Accommodation	200,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	4,983,237
2210710 - Staff Development	2,775,748
2210711 - Public Education and Sensitization	20,286,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,424,985
2210801 - Local Consultants Fees	300,000
<b>22108 - Consultancy Expenses</b>	300,000
2210909 - Operational Enhancement Expenses	2,651,000
2210910 - Trade Promotion / Publicity	8,034,565
<b>22109 - Special Services</b>	10,685,565
2711101 - National Health Insurance Scheme	400,000
<b>27111 - Social security benefits in cash</b>	400,000
2731101 - Workman compensation	800,000
2731102 - Staff Welfare Expenses	1,565,782
2731103 - Refund of Medical Expenses	250,000
<b>27311 - Employer social benefits in cash</b>	2,615,782
2821007 - Court Expenses	1,200,000
2821010 - Contributions	3,600,000
2821011 - Tuition Fees	2,875,390



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2821019 - Scholarship and Bursaries	100,000
2821020 - Grants to Employees	150,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>7,925,390</b>
3112101 - Motor Vehicle	2,477,750
<b>31121 - Transport equipment</b>	<b>2,477,750</b>
3112208 - Computers and Accessories	576,056
3112211 - Office Equipment	204,875
<b>31122 - Other machinery and equipment</b>	<b>780,931</b>
3113108 - Furniture and Fittings	718,108
<b>31131 - Infrastructure Assets</b>	<b>718,108</b>
3113211 - Computer Software	302,406
<b>31132 - Intangible Fixed Assets</b>	<b>302,406</b>
<b>Unspecified Policy</b>	<b>34,697,682</b>
<b>04401 - Revenue Mobilization</b>	<b>34,697,682</b>
<b>04401001- Domestic Revenue Mobilization and Administration</b>	<b>34,697,682</b>
<i>Unspecified Operations</i>	34,697,682
2111001 - Established Post	15,562,050
2111203 - Car Maintenance Allowance	223,104
2111205 - Book Subsidy	40,000
2111213 - Watchman Allowance	665,910
2111223 - Basic PE Related Allowances	1,533,378
2111225 - Boards /Committees /Commissions Allowance	462,392
2111226 - Duty Allowance	1,245,259
2111227 - Clothing Allowance	1,916,723
2111229 - Acting Allowance	280,427



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2111230 - Cashier Allowance	15,250
2111232 - Professional Allowance	845,991
2111233 - Entertainment Allowance	100,000
2111234 - Fuel Allowance	1,645,596
2111236 - Housing Subsidy/Allowance	3,066,756
2111245 - Domestic Servants Allowance	648,345
2111249 - Responsibility Allowance	1,058,310
2111253 - IT Allowance	21,368
2111257 - Compensatory Allowance	2,300,067
<b>21112 - Other Allowances</b>	<b>16,068,876</b>
2121001 - 13 Percent SSF Contribution	1,993,391
2121002 - Gratuity	383,345
2121004 - End of Service Benefit (ESB/Ex-Gratia)	690,020
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>3,066,756</b>



## 2018 BUDGET VOLUME

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**Location:** 0304304 - Osu Klotey

<b>0440102001 - Commissioners Secretariat</b>	<b>320,177,849</b>
<b>11001 - Central GoG &amp; CF</b>	<b>320,177,849</b>
<b>080203 - Boost revenue mobilisation eliminate tax abuses and improve efficiency</b>	<b>134,214,837</b>
<b>04401 - Revenue Mobilization</b>	134,214,837
<b>04401001- Domestic Revenue Mobilization and Administration</b>	<b>134,214,837</b>
<i>044001 - Domestic Resource Generation</i>	134,214,837
2210101 - Printed Material and Stationery	1,834,389
2210102 - Office Facilities, Supplies and Accessories	632,519
2210103 - Refreshment Items	717,600
2210105 - Drugs	126,650
2210111 - Other Office Materials and Consumables	226,026
<b>22101 - Materials and Office Consumables</b>	<b>3,537,184</b>
2210201 - Electricity charges	4,000,000
2210202 - Water	600,000
2210203 - Telecommunications	300,000
2210204 - Postal Charges	35,000
2210205 - Sanitation Charges	120,000
2210206 - Armed Guard and Security	700,000
2210207 - Fire Fighting Accessories	150,000
<b>22102 - Utilities</b>	<b>5,905,000</b>
2210301 - Cleaning Materials	168,428
2210302 - Contract Cleaning Service Charges	4,650,000
<b>22103 - General Cleaning</b>	<b>4,818,428</b>
2210502 - Maintenance and Repairs - Official Vehicles	2,739,660
2210503 - Fuel and Lubricants - Official Vehicles	4,325,508



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**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	2,597,951
2210510 - Other Night allowances	1,437,270
2210511 - Local travel cost	1,197,100
2210512 - Mileage Allowance	165,000
2210513 - Local Hotel Accommodation	5,792,280
2210514 - Foreign Travel- Per Diem	1,074,370
2210515 - Foreign Travel Cost and Expenses	447,000
2210516 - Toll Charges and Tickets	50,000
<b>22105 - Travel and Transport</b>	<b>19,826,138</b>
2210601 - Roads, Driveways and Grounds	459,100
2210602 - Repairs of Residential Buildings	544,900
2210603 - Repairs of Office Buildings	588,580
2210604 - Maintenance of Furniture and Fixtures	250,000
2210605 - Maintenance of Machinery and Plant	500,000
<b>22106 - Repairs and Maintenance</b>	<b>2,342,580</b>
2210701 - Training Materials	195,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	69,000
2210704 - Hire of Venue	117,100
2210705 - Hotel Accommodation	600,000
2210706 - Library and Subscription	27,000
2210708 - Refreshments	202,920
2210709 - Seminars/Conferences/Workshops - Domestic	3,305,395
2210710 - Staff Development	3,173,648
2210711 - Public Education and Sensitization	650,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,340,063</b>



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**Location:** 0304304 - Osu Klotey

2211101 - Bank Charges	30,000
<b>22111 - Other Charges and Fees</b>	30,000
2711101 - National Health Insurance Scheme	1,200,000
<b>27111 - Social security benefits in cash</b>	1,200,000
2731101 - Workman compensation	2,400,000
2731102 - Staff Welfare Expenses	4,697,346
2731103 - Refund of Medical Expenses	1,037,400
<b>27311 - Employer social benefits in cash</b>	8,134,746
2821008 - Awards and Rewards	1,500,000
2821010 - Contributions	10,751,000
2821011 - Tuition Fees	11,374,515
2821019 - Scholarship and Bursaries	200,000
2821020 - Grants to Employees	1,155,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	24,980,515
3111204 - Office Buildings	31,925,000
<b>31112 - Nonresidential buildings</b>	31,925,000
3112101 - Motor Vehicle	7,433,250
<b>31121 - Transport equipment</b>	7,433,250
3112206 - Plant and Machinery	10,337,600
3112208 - Computers and Accessories	1,728,167
3112211 - Office Equipment	614,625
<b>31122 - Other machinery and equipment</b>	12,680,392
3113108 - Furniture and Fittings	2,154,324
<b>31131 - Infrastructure Assets</b>	2,154,324
3113211 - Computer Software	907,218





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<b>31132 - Intangible Fixed Assets</b>	907,218
<b>Unspecified Policy</b>	<b>185,963,012</b>
<b>04401 - Revenue Mobilization</b>	185,963,012
<b>04401001- Domestic Revenue Mobilization and Administration</b>	<b>185,963,012</b>
<i>Unspecified Operations</i>	185,963,012
2111001 - Established Post	111,259,905
2111203 - Car Maintenance Allowance	1,652,928
2111205 - Book Subsidy	50,000
2111213 - Watchman Allowance	1,633,065
2111221 - Training Allowance	50,000
2111223 - Basic PE Related Allowances	16,410,269
2111225 - Boards /Committees /Commissions Allowance	6,439,692
2111226 - Duty Allowance	4,437,515
2111227 - Clothing Allowance	13,675,224
2111229 - Acting Allowance	413,890
2111230 - Cashier Allowance	200,628
2111232 - Professional Allowance	208,150
2111233 - Entertainment Allowance	93,000
2111234 - Fuel Allowance	1,224,059
2111236 - Housing Subsidy/Allowance	2,188,035
2111245 - Domestic Servants Allowance	443,940
2111249 - Responsibility Allowance	2,061,324
2111257 - Compensatory Allowance	1,641,029
<b>21112 - Other Allowances</b>	<b>52,822,748</b>
2121001 - 13 Percent SSF Contribution	14,222,233



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2121002 - Gratuity	2,735,045
2121004 - End of Service Benefit (ESB/Ex-Gratia)	4,923,081
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>21,880,359</b>



## 2018 BUDGET VOLUME

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**Location:** 0304304 - Osu Klotey

<b>0440103001 - Commissioners Secretariat</b>	<b>252,095,025</b>
<b>11001 - Central GoG &amp; CF</b>	<b>252,095,025</b>
<b>080203 - Boost revenue mobilisation eliminate tax abuses and improve efficiency</b>	<b>91,900,922</b>
<b>04401 - Revenue Mobilization</b>	91,900,922
<b>04401001- Domestic Revenue Mobilization and Administration</b>	<b>91,900,922</b>
<i>044001 - Domestic Resource Generation</i>	91,900,922
2210101 - Printed Material and Stationery	5,929,183
2210102 - Office Facilities, Supplies and Accessories	843,358
2210103 - Refreshment Items	450,000
2210105 - Drugs	188,000
<b>22101 - Materials and Office Consumables</b>	<b>7,410,542</b>
2210201 - Electricity charges	4,000,000
2210202 - Water	810,912
2210203 - Telecommunications	1,300,000
2210204 - Postal Charges	359,860
2210205 - Sanitation Charges	554,867
2210206 - Armed Guard and Security	552,000
2210207 - Fire Fighting Accessories	195,700
<b>22102 - Utilities</b>	<b>7,773,339</b>
2210301 - Cleaning Materials	224,570
2210302 - Contract Cleaning Service Charges	3,750,000
<b>22103 - General Cleaning</b>	<b>3,974,570</b>
2210401 - Office Accommodations	8,462,814
<b>22104 - Rentals/Lease</b>	<b>8,462,814</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,652,880



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2210503 - Fuel and Lubricants - Official Vehicles	5,767,344
2210505 - Running Cost - Official Vehicles	346,394
2210510 - Other Night allowances	748,689
2210511 - Local travel cost	111,456
2210512 - Mileage Allowance	472,984
2210513 - Local Hotel Accommodation	341,587
2210514 - Foreign Travel- Per Diem	5,430,155
2210515 - Foreign Travel Cost and Expenses	205,625
2210516 - Toll Charges and Tickets	17,000
<b>22105 - Travel and Transport</b>	<b>17,094,114</b>
2210601 - Roads, Driveways and Grounds	250,985
2210602 - Repairs of Residential Buildings	319,560
2210603 - Repairs of Office Buildings	464,500
2210604 - Maintenance of Furniture and Fixtures	250,000
2210605 - Maintenance of Machinery and Plant	400,000
<b>22106 - Repairs and Maintenance</b>	<b>1,685,045</b>
2210701 - Training Materials	85,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	320,000
2210704 - Hire of Venue	150,000
2210705 - Hotel Accommodation	100,000
2210708 - Refreshments	220,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,322,158
2210710 - Staff Development	416,363
2210711 - Public Education and Sensitization	370,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,983,521</b>



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2210910 - Trade Promotion / Publicity	298,200
<b>22109 - Special Services</b>	298,200
2211101 - Bank Charges	125,407
<b>22111 - Other Charges and Fees</b>	125,407
2711101 - National Health Insurance Scheme	1,600,000
<b>27111 - Social security benefits in cash</b>	1,600,000
2731101 - Workman compensation	3,200,000
2731102 - Staff Welfare Expenses	6,263,128
2731103 - Refund of Medical Expenses	500,000
<b>27311 - Employer social benefits in cash</b>	9,963,128
2821008 - Awards and Rewards	1,500,000
2821011 - Tuition Fees	7,304,705
2821019 - Scholarship and Bursaries	200,000
2821020 - Grants to Employees	1,900,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	10,904,705
3111204 - Office Buildings	1,475,000
<b>31112 - Nonresidential buildings</b>	1,475,000
3112101 - Motor Vehicle	9,911,000
<b>31121 - Transport equipment</b>	9,911,000
3112206 - Plant and Machinery	1,033,760
3112208 - Computers and Accessories	2,304,222
3112211 - Office Equipment	819,500
<b>31122 - Other machinery and equipment</b>	4,157,482
3113108 - Furniture and Fittings	2,872,432
<b>31131 - Infrastructure Assets</b>	2,872,432



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3113211 - Computer Software	1,209,624
<b>31132 - Intangible Fixed Assets</b>	1,209,624
<b>Unspecified Policy</b>	<b>160,194,103</b>
<b>04401 - Revenue Mobilization</b>	160,194,103
<b>04401001- Domestic Revenue Mobilization and Administration</b>	<b>160,194,103</b>
<i>Unspecified Operations</i>	160,194,103
2111001 - Established Post	119,027,370
2111203 - Car Maintenance Allowance	239,316
2111205 - Book Subsidy	100,000
2111213 - Watchman Allowance	2,260,080
2111223 - Basic PE Related Allowances	1,189,810
2111225 - Boards /Committees /Commissions Allowance	4,705,358
2111226 - Duty Allowance	6,935,078
2111227 - Clothing Allowance	1,486,462
2111229 - Acting Allowance	1,446,745
2111230 - Cashier Allowance	369,646
2111232 - Professional Allowance	2,738,987
2111233 - Entertainment Allowance	386,742
2111234 - Fuel Allowance	1,736,730
2111236 - Housing Subsidy/Allowance	2,373,620
2111245 - Domestic Servants Allowance	488,910
2111249 - Responsibility Allowance	2,839,105
2111253 - IT Allowance	216,810
2111257 - Compensatory Allowance	1,783,715
<b>21112 - Other Allowances</b>	<b>31,297,114</b>



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2121001 - 13 Percent SSF Contribution	1,545,353
2121002 - Gratuity	2,972,952
2121004 - End of Service Benefit (ESB/Ex-Gratia)	5,351,314
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>9,869,619</b>



## 2018 BUDGET VOLUME

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<b>0440104001 - Commissioners Secretariat</b>	<b>293,458,496</b>
<b>11001 - Central GoG &amp; CF</b>	<b>293,458,496</b>
<b>080203 - Boost revenue mobilisation eliminate tax abuses and improve efficiency</b>	<b>111,199,717</b>
<b>04401 - Revenue Mobilization</b>	111,199,717
<b>04401001- Domestic Revenue Mobilization and Administration</b>	<b>111,199,717</b>
<i>044001 - Domestic Resource Generation</i>	111,199,717
2210101 - Printed Material and Stationery	1,067,219
2210102 - Office Facilities, Supplies and Accessories	421,679
2210103 - Refreshment Items	1,000,000
2210105 - Drugs	50,000
2210118 - Sports, Recreational and Cultural Materials	75,000
<b>22101 - Materials and Office Consumables</b>	<b>2,613,898</b>
2210201 - Electricity charges	5,633,824
2210202 - Water	1,009,300
2210203 - Telecommunications	250,000
2210204 - Postal Charges	100,000
2210205 - Sanitation Charges	150,000
2210206 - Armed Guard and Security	100,000
2210207 - Fire Fighting Accessories	240,030
<b>22102 - Utilities</b>	<b>7,483,154</b>
2210301 - Cleaning Materials	168,428
2210302 - Contract Cleaning Service Charges	4,100,000
<b>22103 - General Cleaning</b>	<b>4,268,428</b>
2210405 - Rental of Land and Buildings	700,000
<b>22104 - Rentals/Lease</b>	<b>700,000</b>





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2210502 - Maintenance and Repairs - Official Vehicles	1,826,440
2210503 - Fuel and Lubricants - Official Vehicles	2,883,672
2210505 - Running Cost - Official Vehicles	1,731,967
2210510 - Other Night allowances	934,754
2210511 - Local travel cost	778,201
2210513 - Local Hotel Accommodation	2,968,770
2210514 - Foreign Travel- Per Diem	7,451,915
2210515 - Foreign Travel Cost and Expenses	2,524,250
2210516 - Toll Charges and Tickets	5,000
<b>22105 - Travel and Transport</b>	<b>21,104,969</b>
2210601 - Roads, Driveways and Grounds	100,000
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	1,500,000
2210604 - Maintenance of Furniture and Fixtures	150,000
2210605 - Maintenance of Machinery and Plant	300,000
2210606 - Maintenance of General Equipment	4,362,580
<b>22106 - Repairs and Maintenance</b>	<b>6,512,580</b>
2210701 - Training Materials	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	600,000
2210703 - Examination Fees and Expenses	300,000
2210704 - Hire of Venue	300,000
2210705 - Hotel Accommodation	300,000
2210706 - Library and Subscription	276,220
2210707 - Recruitment Expenses	616,380
2210708 - Refreshments	150,000



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2210709 - Seminars/Conferences/Workshops - Domestic	1,952,000
2210710 - Staff Development	4,163,623
<b>22107 - Training, Seminar and Conference Cost</b>	<b>8,758,223</b>
2210801 - Local Consultants Fees	1,364,000
2210802 - External Consultants Fees	1,000,000
<b>22108 - Consultancy Expenses</b>	<b>2,364,000</b>
2211101 - Bank Charges	10,000
2211103 - Audit Fees	250,000
<b>22111 - Other Charges and Fees</b>	<b>260,000</b>
2711101 - National Health Insurance Scheme	800,000
<b>27111 - Social security benefits in cash</b>	<b>800,000</b>
2731101 - Workman compensation	1,600,000
2731102 - Staff Welfare Expenses	3,131,564
2731103 - Refund of Medical Expenses	500,000
<b>27311 - Employer social benefits in cash</b>	<b>5,231,564</b>
2821001 - Insurance and compensation	200,000
2821002 - Professional fees	200,000
2821008 - Awards and Rewards	500,000
2821009 - Donations	500,000
2821011 - Tuition Fees	7,433,074
2821019 - Scholarship and Bursaries	200,000
2821020 - Grants to Employees	1,000,000
<b>2821 - Current (Miscellaneous other expense) - General Expenses</b>	<b>10,033,074</b>
3111204 - Office Buildings	27,342,638
<b>31112 - Nonresidential buildings</b>	<b>27,342,638</b>



## 2018 BUDGET VOLUME

**Ministry:** 044 - Ghana Revenue Authority  
**Department:** 04401 - Headquarters  
**Organisation:** 0440104001 - Commissioners Secretariat  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

3112101 - Motor Vehicle	4,955,500
<b>31121 - Transport equipment</b>	4,955,500
3112206 - Plant and Machinery	5,168,800
3112208 - Computers and Accessories	1,152,111
3112211 - Office Equipment	409,750
<b>31122 - Other machinery and equipment</b>	6,730,661
3113108 - Furniture and Fittings	1,436,216
<b>31131 - Infrastructure Assets</b>	1,436,216
3113211 - Computer Software	604,812
<b>31132 - Intangible Fixed Assets</b>	604,812
<b>Unspecified Policy</b>	<b>182,258,779</b>
<b>04401 - Revenue Mobilization</b>	182,258,779
<b>04401001- Domestic Revenue Mobilization and Administration</b>	<b>182,258,779</b>
<i>Unspecified Operations</i>	182,258,779
2111001 - Established Post	85,821,750
2111102 - Monthly paid and casual labour	2,749,483
<b>21111 - Non Established Post</b>	2,749,483
2111203 - Car Maintenance Allowance	1,284,384
2111205 - Book Subsidy	100,000
2111213 - Watchman Allowance	1,709,250
2111221 - Training Allowance	20,000
2111223 - Basic PE Related Allowances	8,580,615
2111225 - Boards /Committees /Commissions Allowance	5,153,027
2111226 - Duty Allowance	3,607,936
2111227 - Clothing Allowance	10,725,769



## 2018 BUDGET VOLUME

**Ministry:** 044 - Ghana Revenue Authority

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2111229 - Acting Allowance	469,978
2111230 - Cashier Allowance	199,861
2111232 - Professional Allowance	1,717,478
2111233 - Entertainment Allowance	50,000
2111234 - Fuel Allowance	9,437,731
2111236 - Housing Subsidy/Allowance	17,161,230
2111245 - Domestic Servants Allowance	697,250
2111249 - Responsibility Allowance	2,254,836
2111253 - IT Allowance	73,625
2111257 - Compensatory Allowance	13,283,345
<b>21112 - Other Allowances</b>	<b>76,526,315</b>
2121001 - 13 Percent SSF Contribution	11,154,800
2121002 - Gratuity	2,145,154
2121004 - End of Service Benefit (ESB/Ex-Gratia)	3,861,277
<b>2121 - Actual social contributions ( National Pension Contribution )</b>	<b>17,161,231</b>